### **UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy

Date: February 2018

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational

PE 0305241N I (U)MULTI-INTELLIGENCE SENSOR DEVELOPMENT

Systems Development

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COST (\$ in Millions)	Prior			FY 2019	FY 2019	FY 2019					Cost To	Total
	Years	FY 2017	FY 2018	Base	oco	Total	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Cost
Total Program Element	0.000	64.765	99.020	81.231	-	81.231	68.518	51.552	52.503	53.874	Continuing	Continuing
3329: Multi Intelligence Sensor Development	0.000	26.595	31.162	27.180	-	27.180	27.692	28.221	28.735	29.682	Continuing	Continuing
3383: P-8 Quick Reaction Capability (QRC)	0.000	38.170	67.858	54.051	-	54.051	40.826	23.331	23.768	24.192	Continuing	Continuing

## A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	77.965	99.020	94.351	-	94.351
Current President's Budget	64.765	99.020	81.231	-	81.231
Total Adjustments	-13.200	0.000	-13.120	-	-13.120
<ul> <li>Congressional General Reductions</li> </ul>	-	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	-	-			
SBIR/STTR Transfer	-	-			
<ul> <li>Program Adjustments</li> </ul>	0.000	0.000	-12.000	-	-12.000
<ul> <li>Rate/Misc Adjustments</li> </ul>	0.000	0.000	-1.120	-	-1.120
<ul> <li>Congressional Directed Reductions Adjustments</li> </ul>	-13.200	-	-	-	-

## **UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 7					PE 030524	am Elemen 11N / (U)MU DEVELOPM	ILTI-INTELL		Project (Number/Name) 3329 I Multi Intelligence Sensor Development			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
3329: Multi Intelligence Sensor Development	0.000	26.595	31.162	27.180	-	27.180	27.692	28.221	28.735	29.682	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

# A. Mission Description and Budget Item Justification

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## **UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018			
Appropriation/Budget Activity 1319 / 7					, , ,				Project (Number/Name) 3383 I P-8 Quick Reaction Capability (QRC)				
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost	
3383: P-8 Quick Reaction Capability (QRC)	0.000	38.170	67.858	54.051	-	54.051	40.826	23.331	23.768	24.192	Continuing	Continuing	
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-			

# A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.