

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2019 Navy	<b>Date:</b> February 2018
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<b>Appropriation/Budget Activity</b>	<b>R-1 Program Element (Number/Name)</b>											
1319: <i>Research, Development, Test &amp; Evaluation, Navy I BA 7: Operational Systems Development</i>	PE 0305192N I JT Military Intel Programs											
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	6.019	6.352	6.081	-	6.081	6.142	6.276	6.410	6.541	Continuing	Continuing
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	3.430	3.651	3.396	-	3.396	3.393	3.468	3.542	3.613	Continuing	Continuing
2295: <i>Maritime Support</i>	0.000	2.589	2.701	2.685	-	2.685	2.749	2.808	2.868	2.928	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019 Base</u></b>	<b><u>FY 2019 OCO</u></b>	<b><u>FY 2019 Total</u></b>
Previous President's Budget	6.019	6.352	6.491	-	6.491
Current President's Budget	6.019	6.352	6.081	-	6.081
Total Adjustments	0.000	0.000	-0.410	-	-0.410
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	-0.410	-	-0.410

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305192N / JT Military Intel Programs				Project (Number/Name) 2246 / Intelligence Support to the Common Operational Picture			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2246: Intelligence Support to the Common Operational Picture	0.000	3.430	3.651	3.396	-	3.396	3.393	3.468	3.542	3.613	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

## A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305192N / JT Military Intel Programs				Project (Number/Name) 2295 / Maritime Support			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2295: Maritime Support	0.000	2.589	2.701	2.685	-	2.685	2.749	2.808	2.868	2.928	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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