

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2019 Navy	<b>Date:</b> February 2018
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<b>Appropriation/Budget Activity</b>					<b>R-1 Program Element (Number/Name)</b>							
1319: <i>Research, Development, Test &amp; Evaluation, Navy I BA 5: System Development &amp; Demonstration (SDD)</i>					PE 0305124N I (U) <i>Special Applications Program</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	81.220	35.002	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	116.222
3103: <i>Intelligence Engineering</i>	81.220	15.802	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	97.022
3419: <i>Technical Algorithm Development</i>	0.000	19.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.200

**A. Mission Description and Budget Item Justification**

Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019 Base</u></b>	<b><u>FY 2019 OCO</u></b>	<b><u>FY 2019 Total</u></b>
Previous President's Budget	35.002	0.000	0.000	-	0.000
Current President's Budget	35.002	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	0.000	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

**Change Summary Explanation**

Technical: Details held at higher classification.

Schedule: Details held at higher classification.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0305124N I (U)Special Applications Program				Project (Number/Name) 3103 I Intelligence Engineering			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
3103: Intelligence Engineering	81.220	15.802	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	97.022
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0305124N / (U)Special Applications Program				Project (Number/Name) 3419 / Technical Algorithm Development			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
3419: Technical Algorithm Development	0.000	19.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.200
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

## A. Mission Description and Budget Item Justification

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