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| Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy   |             |         |         |              |   |               |             |               |         | Date: February 2018 |                  |            |
| Appropriation/Budget Activity<br>1319: Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)   |             |         |         |              | R-1 Program Element (Number/Name)<br>PE 0204202N / DDG-1000 |               |             |               |         |                     |                  |            |
| COST (\$ in Millions)  | Prior Years | FY 2017 | FY 2018 | FY 2019 Base | FY 2019 OCO   | FY 2019 Total | FY 2020     | FY 2021       | FY 2022 | FY 2023             | Cost To Complete | Total Cost |
| Total Program Element  | 1,384.275   | 45.187  | 140.500 | 161.264      | -   | 161.264       | 132.337     | 133.781       | 88.573  | 16.617              | Continuing       | Continuing |
| 2464: DD(X) Sys Design, Dev & Integration  | 1,384.275   | 45.187  | 140.500 | 161.264      | -   | 161.264       | 132.337     | 133.781       | 88.573  | 16.617              | Continuing       | Continuing |
| Program MDAP/MAIS Code:<br>Project MDAP/MAIS Code(s): 197  |             |         |         |              |   |               |             |               |         |                     |                  |            |
| A. Mission Description and Budget Item Justification   |             |         |         |              |   |               |             |               |         |                     |                  |            |
| The FY 2019 funding request was reduced by \$2.000 million to account for the availability of prior year execution balances.   |             |         |         |              |   |               |             |               |         |                     |                  |            |
| The FY 2019 funding request was reduced by \$.486 million to reflect the Department of Navy's effort to support the Office of Management and Budget directed reforms for Efficiency and Effectiveness that include a lean, accountable, more efficient government.   |             |         |         |              |   |               |             |               |         |                     |                  |            |
| This Program Element (PE) provides funds for development of the DDG 1000 Class of U.S. Navy surface combatants. The mission of the DDG 1000 class is to provide credible independent forward presence/deterrence and operate as an integral part of Naval, Joint or Combined Maritime Forces. DDG 1000 will provide advanced land attack capability in support of the ground campaign and contribute to Naval, Joint or Combined battlespace dominance in littoral operations. DDG 1000 will establish and maintain surface and sub-surface superiority, provide local air defense, and incorporate signature reduction to operate in all threat environments. DDG 1000 will have seamless Joint Interoperability to integrate all source information for battlespace awareness and weapons direction. |             |         |         |              |   |               |             |               |         |                     |                  |            |
| B. Program Change Summary (\$ in Millions)   |             |         |         | FY 2017      | FY 2018   | FY 2019 Base  | FY 2019 OCO | FY 2019 Total |         |                     |                  |            |
| Previous President's Budget  |             |         |         | 45.642       | 140.500   | 120.412       | -           | 120.412       |         |                     |                  |            |
| Current President's Budget   |             |         |         | 45.187       | 140.500   | 161.264       | -           | 161.264       |         |                     |                  |            |
| Total Adjustments  |             |         |         | -0.455       | 0.000   | 40.852        | -           | 40.852        |         |                     |                  |            |
| • Congressional General Reductions   |             |         |         | -            | -   |               |             |               |         |                     |                  |            |
| • Congressional Directed Reductions  |             |         |         | -            | -   |               |             |               |         |                     |                  |            |
| • Congressional Rescissions  |             |         |         | -            | -   |               |             |               |         |                     |                  |            |
| • Congressional Adds   |             |         |         | -            | -   |               |             |               |         |                     |                  |            |
| • Congressional Directed Transfers   |             |         |         | -            | -   |               |             |               |         |                     |                  |            |
| • Reprogrammings   |             |         |         | -            | -   |               |             |               |         |                     |                  |            |
| • SBIR/STTR Transfer   |             |         |         | -0.423       | 0.000   |               |             |               |         |                     |                  |            |
| • Program Adjustments  |             |         |         | 0.000        | 0.000   | 42.337        | -           | 42.337        |         |                     |                  |            |
| • Rate/Misc Adjustments  |             |         |         | 0.000        | 0.000   | -1.485        | -           | -1.485        |         |                     |                  |            |
| • Congressional General Reductions Adjustments   |             |         |         | -0.032       | -   | -             | -           | -             |         |                     |                  |            |

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy  |   | Date: February 2018 |
| Appropriation/Budget Activity<br>1319: Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)  | R-1 Program Element (Number/Name)<br>PE 0204202N / DDG-1000 |                     |
| <p><b><u>Change Summary Explanation</u></b></p> <p>FY19 increase of 40.852M budget supports DDG 1000 class development and integration of surface strike capability.<br/>The FY 2019 funding request was reduced by \$2.0 million to account for the availability of prior year execution balances.</p> <p>The FY 2019 funding request was reduced by \$.486 million to reflect the Department of Navy's effort to support the Office of Management and Budget directed reforms for Efficiency and Effectiveness that include a lean, accountable, more efficient government.</p> |   |                     |

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| Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy  |             |         |         |              |   |               |         |         |   | Date: February 2018 |                  |            |
| Appropriation/Budget Activity<br>1319 / 5  |             |         |         |              | R-1 Program Element (Number/Name)<br>PE 0204202N / DDG-1000 |               |         |         | Project (Number/Name)<br>2464 / DD(X) Sys Design, Dev & Integration |                     |                  |            |
| COST (\$ in Millions)  | Prior Years | FY 2017 | FY 2018 | FY 2019 Base | FY 2019 OCO   | FY 2019 Total | FY 2020 | FY 2021 | FY 2022   | FY 2023             | Cost To Complete | Total Cost |
| 2464: DD(X) Sys Design, Dev & Integration  | 1,384.275   | 45.187  | 140.500 | 161.264      | -   | 161.264       | 132.337 | 133.781 | 88.573  | 16.617              | Continuing       | Continuing |
| Quantity of RDT&E Articles   |             | -       | -       | -            | -   | -             | -       | -       | -   | -                   |                  |            |
| Project MDAP/MAIS Code: 197  |             |         |         |              |   |               |         |         |   |                     |                  |            |
| A. Mission Description and Budget Item Justification   |             |         |         |              |   |               |         |         |   |                     |                  |            |
| This project encompasses DDG 1000 development efforts required to deliver the Flight I DDG 1000 Class Ships. Major efforts include software requirements analysis, architectural and design code and unit testing, integration, qualification testing, and Independent Verification and Validation (IV&V) for Software Releases; execution of Integrated Power Systems (IPS) and ship control system testing and integration; Live Fire Test and Evaluation (LFT&E), Developmental Testing (DT), Integrated Testing (IT), and Operational Test (OT) in support of the Test and Evaluation Master Plan (TEMP) and development of Tactical Tomahawk Weapon Control System (TTWCS) software. Funding for previous years is included in PE 0604300N and under 0204202N Project Unit 4009, Advanced Gun System (AGS), on DD(X). |             |         |         |              |   |               |         |         |   |                     |                  |            |
| Surface Strike   |             |         |         |              |   |               |         |         |   |                     |                  |            |
| After a comprehensive review of Zumwalt class requirements, Navy decided in November 2017 to refocus the primary mission of the Zumwalt Class Destroyers from Land Attack to Offensive Surface Strike. The funding requested in PB 19 will facilitate this change in mission and add lethal, offensive fires against targets afloat and ashore. These changes include integration of SM-6 capability, Maritime Strike Tomahawk Integration, and organic cryptologic collection equipment (SPECTRAL). In order to maintain the required radar signature, an upgrade in off-board platform communications to the Network Tactical Common Data Link (NTCDL) is also required, paired with the SPECTRAL system.  |             |         |         |              |   |               |         |         |   |                     |                  |            |
| The Advanced Gun Systems will remain on the ships, but in an inactive status for future use, when a gun round that can affordably meet the desired capability is developed and fielded.  |             |         |         |              |   |               |         |         |   |                     |                  |            |
| B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)   |             |         |         |              |   |               | FY 2017 | FY 2018 | FY 2019 Base  | FY 2019 OCO         | FY 2019 Total    |            |
| Title: Product / Software Development<br><br>Articles:<br><br>Description: Product Development/Software Development<br><br>FY 2018 Plans:<br>Continue development and corrections to Post Release 8 software, which will provide critical capabilities in command and control (GCCS-M), Helicopter integration (MH-60R) and Link 16 interoperability with other fleet assets. Continue with TTWCS Land Attack System Initiation Lab (LASIL) to add capability to test and certify  |             |         |         |              |   |               | 12.935  | 72.180  | 73.854  | 0.000               | 73.854           |            |
|  |             |         |         |              |   |               | -       | -       | -   | -                   | -                |            |
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| Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy   |  |   | Date: February 2018 |   |                |                  |
| Appropriation/Budget Activity<br>1319 / 5   |  | R-1 Program Element (Number/Name)<br>PE 0204202N / DDG-1000 |                     | Project (Number/Name)<br>2464 / DD(X) Sys Design, Dev & Integration |                |                  |
| B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)  |  | FY 2017   | FY 2018             | FY 2019<br>Base   | FY 2019<br>OCO | FY 2019<br>Total |
| the interface between TTWCS and the TSCE/DDG 1000 combat system. Continuation of Aircraft Handling and Securing System (AHSS) development and qualification.<br><br><b>FY 2019 Base Plans:</b><br>Enable the integration, lifecycle management and sustainment of the Total Ship Computing Environment (TSCE) Program of Record software as well as the capability to certify software at the Land Attack System Integration Lab (LASIL). Start development of the Surface Strike and Maritime Targeting Cell - Afloat (MTC-A).<br><br><b>FY 2019 OCO Plans:</b><br>N/A<br><br><b>FY 2018 to FY 2019 Increase/Decrease Statement:</b><br>As the Software Development cost decreased, an addition of funding was required for Product Development to Surface Strike Implementation and Maritime Targeting Cell - Afloat (MTC-A)<br><br>The FY 2019 funding request overall was reduced by \$2.0 million to account for the availability of prior year execution balances.  |  |   |                     |   |                |                  |
| <b>Title:</b> Test and Evaluation<br><br><div>Articles:</div><br><b>Description:</b> Test and Evaluation Master Plan (TEMP) Execution<br><br><b>FY 2018 Plans:</b><br>Tests for ship signature measurements (radar cross section and infrared signatures), structural test firings for both the Vertical Launching System and the Advanced Gun System, and Anti-air warfare live fire test events on the Self Defense Test Ship (SDTS). The relevant test events are DTB4-160B, DTB4-161, DTB4-120, ITB4-610, and ITB1-120. Planning for SDTS Anti-Air Warfare (AAW) completion, Probability of Raid Annihilation (PRA) Test Bed and Integrated Testing. Continue to provide travel.<br><br><b>FY 2019 Base Plans:</b><br>Execution of TEMP events for total ship survivability, equipment shock qualification, sonar and acoustics testing, torpedo evasion, calm and heavy weather trials, surface warfare and strike warfare. Start development of Maritime Targeting Cell - Afloat.<br><br><b>FY 2019 OCO Plans:</b><br>N/A<br><br><b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> |  | 32.252<br>-   | 68.320<br>-         | 87.410<br>-   | 0.000<br>-     | 87.410<br>-      |

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| Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy   |         |         |                 |                |   |         |           |           |   | Date: February 2018 |                  |  |
| Appropriation/Budget Activity<br>1319 / 5   |         |         |                 |                | R-1 Program Element (Number/Name)<br>PE 0204202N / DDG-1000 |         |           |           | Project (Number/Name)<br>2464 / DD(X) Sys Design, Dev & Integration |                     |                  |  |
| B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)  |         |         |                 |                |   |         | FY 2017   | FY 2018   | FY 2019<br>Base   | FY 2019<br>OCO      | FY 2019<br>Total |  |
| Increase provides additional funds to cover the cost of Maritime Targeting Cell - Afloat  |         |         |                 |                |   |         |           |           |   |                     |                  |  |
| The FY 2019 funding request overall was reduced by \$2.0 million to account for the availability of prior year execution balances.  |         |         |                 |                |   |         |           |           |   |                     |                  |  |
| Accomplishments/Planned Programs Subtotals  |         |         |                 |                |   |         | 45.187    | 140.500   | 161.264   | 0.000               | 161.264          |  |
| C. Other Program Funding Summary (\$ in Millions)   |         |         |                 |                |   |         |           |           |   |                     |                  |  |
| Line Item   | FY 2017 | FY 2018 | FY 2019<br>Base | FY 2019<br>OCO | FY 2019<br>Total  | FY 2020 | FY 2021   | FY 2022   | FY 2023   | Cost To<br>Complete | Total Cost       |  |
| • OMN / 3B1K:<br>Specialized Skill Training   | 706.694 | 856.077 | 879.557         | 51.138         | 930.695   | 994.956 | 1,031.101 | 1,050.322 | 1,069.026   | 0.000               | 6,638.871        |  |
| • OPN / 0947: DDG 1000<br>Class Support Equipment   | 33.404  | 0.000   | 89.700          | -              | 89.700  | 11.330  | 14.791    | 24.516    | 21.635  | 0.000               | 195.376          |  |
| • OMN/15BUO: Life<br>Cycle Engineering (IWS))   | 8.726   | 18.966  | 65.332          | -              | 65.332  | 53.461  | 45.666    | 36.560    | 36.772  | 0.000               | 274.209          |  |
| • OMN/15BR1: DDG 1000 Life<br>Cycle Engineering and Sustainment   | 17.494  | 5.654   | 12.022          | -              | 12.022  | 7.468   | 11.499    | 11.415    | 11.557  | 0.000               | 94.598           |  |
| • RDTEN/0603795N_2020:<br>Advanced Gun System Projectile  | 0.000   | 18.000  | 0.000           | -              | 0.000   | 0.000   | 0.000     | 0.000     | 0.000   | 0.000               | 18.000           |  |
| Remarks   |         |         |                 |                |   |         |           |           |   |                     |                  |  |
| D. Acquisition Strategy   |         |         |                 |                |   |         |           |           |   |                     |                  |  |
| In October 2010 a revised acquisition strategy had been determined that supports the DDG-1000/DDG-51 restart shipyard allocation workload Memorandum of Agreements (MOAs). Execution of the MOAs shifted primary construction of all three DDG-1000 class ships to Bath Iron Works (BIW). Award of the DDG 1001/1002 to BIW occurred in September 2011. |         |         |                 |                |   |         |           |           |   |                     |                  |  |
| E. Performance Metrics  |         |         |                 |                |   |         |           |           |   |                     |                  |  |
| Successfully complete Operational Test Readiness Review. Successfully complete Developmental Test/Integrated Test/Live Fire/Operational Test. Successfully achieve Initial Operational Capability.  |         |         |                 |                |   |         |           |           |   |                     |                  |  |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Navy |                        |                                |             |         |            |   |            |                 |            |   |            | Date: February 2018 |                  |            |                          |
|--|------------------------|--------------------------------|-------------|---------|------------|---|------------|-----------------|------------|---|------------|---------------------|------------------|------------|--------------------------|
| Appropriation/Budget Activity<br>1319 / 5              |                        |                                |             |         |            | R-1 Program Element (Number/Name)<br>PE 0204202N / DDG-1000 |            |                 |            | Project (Number/Name)<br>2464 / DD(X) Sys Design, Dev & Integration |            |                     |                  |            |                          |
| Product Development (\$ in Millions)                   |                        |                                |             | FY 2017 |            | FY 2018   |            | FY 2019<br>Base |            | FY 2019<br>OCO  |            | FY 2019<br>Total    |                  |            |                          |
| Cost Category Item                                     | Contract Method & Type | Performing Activity & Location | Prior Years | Cost    | Award Date | Cost  | Award Date | Cost            | Award Date | Cost  | Award Date | Cost                | Cost To Complete | Total Cost | Target Value of Contract |
| Ship Integration Development Software                  | SS/CPAF                | Raytheon : Tewksbury MA        | 911.935     | 0.000   |            | 52.780  | Dec 2017   | 30.387          | Dec 2018   | -   |            | 30.387              | 0.000            | 995.102    | -                        |
| Ship Integration Development (Prod Dev), TTWCS /ASIST  | SS/CPFF                | Various : Various              | 65.346      | 12.935  | Dec 2016   | 19.400  | Dec 2017   | 13.467          | Dec 2018   | -   |            | 13.467              | 0.000            | 111.148    | -                        |
| Surface Strike Implementation                          | TBD                    | TBD : TBD                      | 0.000       | 0.000   |            | 0.000   |            | 8.300           | Jan 2019   | -   |            | 8.300               | Continuing       | Continuing | Continuing               |
| Maritime Targeting Cell - Afloat                       | TBD                    | TBD : TBD                      | 0.000       | 0.000   |            | 0.000   |            | 21.700          | Jan 2019   | -   |            | 21.700              | Continuing       | Continuing | Continuing               |
| Subtotal   |                        |                                | 977.281     | 12.935  |            | 72.180  |            | 73.854          |            | -   |            | 73.854              | Continuing       | Continuing | N/A                      |
| Test and Evaluation (\$ in Millions)                   |                        |                                |             | FY 2017 |            | FY 2018   |            | FY 2019<br>Base |            | FY 2019<br>OCO  |            | FY 2019<br>Total    |                  |            |                          |
| Cost Category Item                                     | Contract Method & Type | Performing Activity & Location | Prior Years | Cost    | Award Date | Cost  | Award Date | Cost            | Award Date | Cost  | Award Date | Cost                | Cost To Complete | Total Cost | Target Value of Contract |
| SDTS (ITB1-120) / PRA TB                               | SS/CPFF                | Raytheon : Portsmouth, RI      | 113.322     | 7.477   | Dec 2016   | 6.500   | Dec 2017   | 11.300          | Dec 2018   | -   |            | 11.300              | 4.800            | 143.399    | -                        |
| T&E Engineering  | C/CPIF                 | CSC : Washington, DC           | 3.000       | 0.200   | Jan 2017   | 0.200   | Dec 2017   | 0.200           | Dec 2018   | -   |            | 0.200               | 0.200            | 3.800      | -                        |
| SDTS/PRA/Integrated Test                               | Various                | Various : Various              | 34.319      | 8.745   | Nov 2016   | 6.078   | Nov 2017   | 2.116           | Nov 2018   | -   |            | 2.116               | 5.411            | 56.669     | -                        |
| Advanced Program                                       | C/CPIF                 | NSMA : Arlington, VA           | 6.679       | 5.500   | Nov 2016   | 4.400   | Nov 2017   | 2.400           | Nov 2018   | -   |            | 2.400               | 2.400            | 21.379     | -                        |
| Maritime Targeting Cell - Afloat                       | TBD                    | TBD : TBD                      | 0.000       | 0.000   |            | 0.000   |            | 9.300           | Jan 2019   | -   |            | 9.300               | 0.000            | 9.300      | -                        |
| Eng/M&S/Cert Agents                                    | WR                     | NSWC : Dahlgren, VA            | 7.927       | 0.200   | Nov 2016   | 0.200   | Nov 2017   | 0.244           | Nov 2018   | -   |            | 0.244               | 0.200            | 8.771      | -                        |
| Integrated Test  | WR                     | NSWC : Bethesda, MD            | 14.237      | 1.096   | Nov 2016   | 1.614   | Nov 2017   | 2.450           | Nov 2018   | -   |            | 2.450               | 1.825            | 21.222     | -                        |
| HM&E Systems   | WR                     | NSWC : Philadelphia, PA        | 0.100       | 0.500   | Nov 2016   | 0.250   | Nov 2017   | 0.000           |            | -   |            | 0.000               | 0.125            | 0.975      | -                        |
| SDTS/PRA/Test Bed/ ESSM Engagement                     | Various                | Various : Various              | 11.264      | 0.000   |            | 0.000   |            | 0.000           |            | -   |            | 0.000               | 0.000            | 11.264     | -                        |
|  |                        |                                |             |         |            |   |            |                 |            |   |            |                     |                  |            |                          |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Navy |                        |                                |             |         |            |   |            |                 |            |   |            | Date: February 2018 |                  |            |                          |
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| Appropriation/Budget Activity<br>1319 / 5              |                        |                                |             |         |            | R-1 Program Element (Number/Name)<br>PE 0204202N / DDG-1000 |            |                 |            | Project (Number/Name)<br>2464 / DD(X) Sys Design, Dev & Integration |            |                     |                  |            |                          |
| Test and Evaluation (\$ in Millions)                   |                        |                                |             | FY 2017 |            | FY 2018   |            | FY 2019<br>Base |            | FY 2019<br>OCO  |            | FY 2019<br>Total    |                  |            |                          |
| Cost Category Item                                     | Contract Method & Type | Performing Activity & Location | Prior Years | Cost    | Award Date | Cost  | Award Date | Cost            | Award Date | Cost  | Award Date | Cost                | Cost To Complete | Total Cost | Target Value of Contract |
| Threat Assesment/IR                                    | C/CPIF                 | NRL : Washington, DC           | 0.000       | 0.000   |            | 1.400   | Dec 2017   | 1.320           | Dec 2018   | -   |            | 1.320               | 1.800            | 4.520      | -                        |
| SDTS   | WR                     | SCSC : Wallops, Is, VA         | 5.903       | 0.000   |            | 0.000   |            | 0.000           |            | -   |            | 0.000               | 0.000            | 5.903      | -                        |
| LFT&E  | C/CPIF                 | ROI : Mullica Hills, NJ        | 7.950       | 0.000   |            | 0.000   |            | 0.000           |            | -   |            | 0.000               | 0.000            | 7.950      | -                        |
| ITB3/ITB4/OPEVAL                                       | Various                | Various : Various              | 0.000       | 0.000   |            | 16.092  | Nov 2017   | 12.983          | Nov 2018   | -   |            | 12.983              | 14.800           | 43.875     | -                        |
| Integration and Testing                                | Various                | Various : Various              | 8.230       | 3.700   | Nov 2016   | 0.023   | Dec 2017   | 0.599           | Dec 2018   | -   |            | 0.599               | 0.024            | 12.576     | -                        |
| T&E Engineering  | WR                     | COTF : Norfolk, VA.            | 8.831       | 1.100   | Dec 2016   | 2.516   | Dec 2017   | 2.110           | Dec 2018   | -   |            | 2.110               | 2.634            | 17.191     | -                        |
| Int Test/Undersea Warfare                              | WR                     | Various : Various              | 0.747       | 0.000   |            | 0.000   |            | 0.000           |            | -   |            | 0.000               | 0.000            | 0.747      | -                        |
| TTWCS  | C/CPIF                 | NAVAIR : Not Specified         | 0.000       | 0.000   |            | 2.100   | Mar 2018   | 1.805           | Mar 2019   | -   |            | 1.805               | 3.600            | 7.505      | -                        |
| Sonobouys  | TBD                    | NAVAIR : Not Specified         | 0.000       | 0.000   |            | 0.000   |            | 0.300           | Dec 2018   | -   |            | 0.300               | 0.650            | 0.950      | -                        |
| LRLAP Test Article Procurement ITB3/ITB4 (EMD)         | C/CPIF                 | BAE : Minneapolis, MN          | 54.064      | 0.000   |            | 0.000   |            | 0.000           |            | -   |            | 0.000               | 0.000            | 54.064     | -                        |
| LFT&E Engineering                                      | C/CPIF                 | ROI : Mullica Hills, NJ        | 33.652      | 0.000   |            | 1.600   | Dec 2017   | 0.600           | Dec 2018   | -   |            | 0.600               | 0.600            | 36.452     | -                        |
| ESSM/SM2 Procurement                                   | C/CPIF                 | Raytheon : Tucson, AZ          | 39.538      | 0.000   |            | 0.000   |            | 0.000           |            | -   |            | 0.000               | 0.000            | 39.538     | -                        |
| MOE Test Bed   | WR                     | NUWC : Various                 | 1.760       | 0.000   |            | 1.469   | Nov 2017   | 8.515           | Nov 2018   | -   |            | 8.515               | 1.657            | 13.401     | -                        |
| Component Shock Qualification                          | WR                     | Various : Various              | 0.000       | 0.000   |            | 7.000   | Nov 2017   | 21.000          | Nov 2018   | -   |            | 21.000              | 21.000           | 49.000     | -                        |
| SDTS and Integrated Test                               | Various                | PEO IWS : Washington, DC       | 47.986      | 3.234   | Nov 2016   | 14.978  | Nov 2017   | 8.668           | Nov 2018   | -   |            | 8.668               | 9.298            | 84.164     | -                        |
| T&E Engineering  | WR                     | NSWC : Panama City, FL         | 3.530       | 0.000   |            | 0.900   | Nov 2017   | 0.500           | Nov 2018   | -   |            | 0.500               | 9.200            | 14.130     | -                        |
| FSST   | Various                | Various : Various              | 0.000       | 0.000   |            | 0.000   |            | 0.000           |            | -   |            | 0.000               | 0.000            | 0.000      | -                        |
| Travel   | Various                | NAVSEA : Washington, DC        | 3.955       | 0.500   | Apr 2017   | 1.000   | Oct 2017   | 1.000           | Dec 2018   | -   |            | 1.000               | 1.000            | 7.455      | -                        |
| Subtotal   |                        |                                | 406.994     | 32.252  |            | 68.320  |            | 87.410          |            | -   |            | 87.410              | 81.224           | 676.200    | N/A                      |

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|   |                        |                |  |                |   |                         |  |                        |   |                            |                             |                       |   |
|---|------------------------|----------------|--|----------------|---|-------------------------|--|------------------------|---|----------------------------|-----------------------------|-----------------------|---|
| <b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2019 Navy</b> |                        |                |  |                |   |                         |  |                        |   | <b>Date:</b> February 2018 |                             |                       |   |
| <b>Appropriation/Budget Activity</b><br>1319 / 5                  |                        |                |  |                | <b>R-1 Program Element (Number/Name)</b><br>PE 0204202N / <i>DDG-1000</i> |                         |  |                        | <b>Project (Number/Name)</b><br>2464 / <i>DD(X) Sys Design, Dev &amp; Integration</i> |                            |                             |                       |   |
|   | <b>Prior<br/>Years</b> | <b>FY 2017</b> |  | <b>FY 2018</b> |   | <b>FY 2019<br/>Base</b> |  | <b>FY 2019<br/>OCO</b> |   | <b>FY 2019<br/>Total</b>   | <b>Cost To<br/>Complete</b> | <b>Total<br/>Cost</b> | <b>Target<br/>Value of<br/>Contract</b> |
| <b>Project Cost Totals</b>  | 1,384.275              | 45.187         |  | 140.500        |   | 161.264                 |  | -                      |   | 161.264                    | Continuing                  | Continuing            | N/A                                     |
| <b>Remarks</b>  |                        |                |  |                |   |                         |  |                        |   |                            |                             |                       |   |



# UNCLASSIFIED

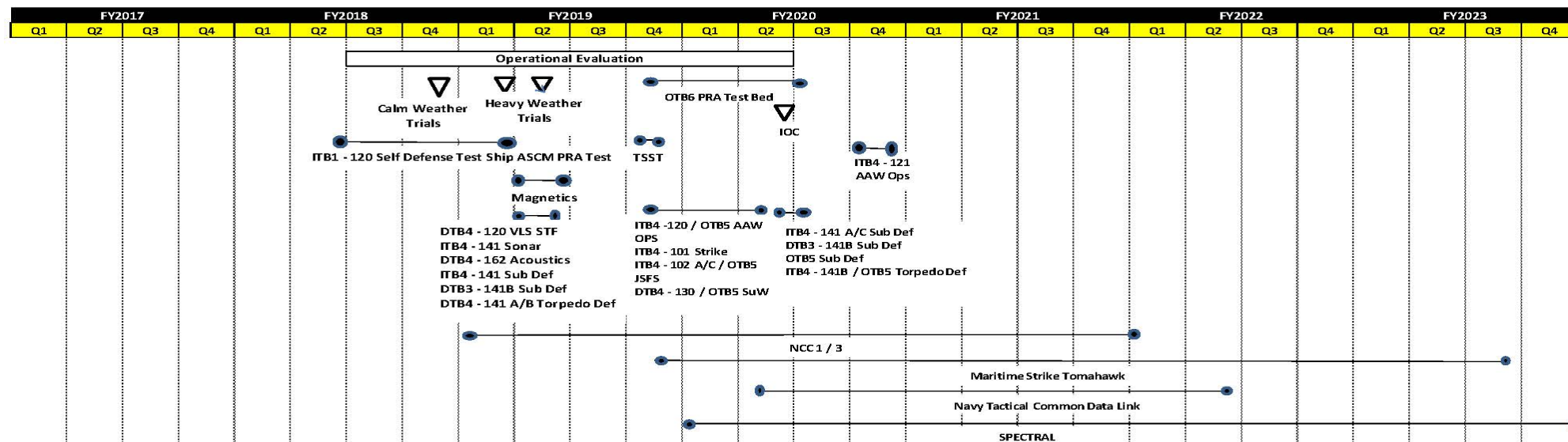
Exhibit R-4, RDT&E Schedule Profile: PB 2019 Navy

Date: February 2018

Appropriation/Budget Activity  
1319 / 5

R-1 Program Element (Number/Name)  
PE 0204202N / DDG-1000

Project (Number/Name)  
2464 / DD(X) Sys Design, Dev & Integration



## UNCLASSIFIED

Exhibit R-4A, RDT&amp;E Schedule Details: PB 2019 Navy

Date: February 2018

Appropriation/Budget Activity

1319 / 5

R-1 Program Element (Number/Name)

PE 0204202N / DDG-1000

Project (Number/Name)

2464 / DD(X) Sys Design, Dev &amp; Integration

## Schedule Details

| Events by Sub Project  | Start   |      | End     |      |
|--|---------|------|---------|------|
|  | Quarter | Year | Quarter | Year |
| <b>Proj 2464</b>   |         |      |         |      |
| Conduct ITB1 - SDTS  | 2       | 2018 | 1       | 2019 |
| OPEVAL   | 3       | 2018 | 2       | 2020 |
| IOC  | 2       | 2020 | 2       | 2020 |
| OTB6 PRA Test Bed  | 3       | 2019 | 1       | 2020 |
| Calm Weather Trials  | 4       | 2018 | 4       | 2018 |
| Heavy Weather Trials   | 1       | 2019 | 1       | 2019 |
| TSST   | 4       | 2019 | 4       | 2019 |
| Magnetics  | 1       | 2019 | 2       | 2019 |
| ITB4-121 AAW Ops   | 4       | 2020 | 4       | 2020 |
| DTB4-120 VLS STF; DTB3-610 AGS STF   | 2       | 2019 | 2       | 2019 |
| ITB4-120 / OTB5 AAW Ops; ITB4-101 Strike; ITB4-102A/C / OTB5 JSFS; DTB4-130 / OTB5 SuW | 4       | 2019 | 2       | 2020 |
| ITB4-141 Sonar; DTB4-162 Acoustics; ITB4-141 Sub Def                                   | 2       | 2019 | 2       | 2019 |
| DTB3-141B Sub Def; DTB4-141 A/B Torpedo Def  | 2       | 2019 | 2       | 2019 |
| ITB4-141 A/C Sub Def; DTB3-141B Sub Def; OTB5 Sub Def; ITB4-141B / OTB5 Torpedo Def    | 2       | 2020 | 3       | 2020 |
| NCC 1/3  | 1       | 2019 | 4       | 2021 |
| Maritime Stirke Tomahawk   | 4       | 2019 | 3       | 2023 |
| Navy Tactical Common Data Link   | 2       | 2020 | 2       | 2022 |
| SPECTRAL   | 1       | 2020 | 4       | 2023 |