

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	PE 0101224N / SSBN Security Tech Program											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	32.910	36.242	43.198	-	43.198	43.889	46.638	47.473	48.373	Continuing	Continuing
0092: <i>SSBN Security</i>	0.000	32.910	36.242	43.198	-	43.198	43.889	46.638	47.473	48.373	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	33.845	36.242	37.163	-	37.163
Current President's Budget	32.910	36.242	43.198	-	43.198
Total Adjustments	-0.935	0.000	6.035	-	6.035
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.898	0.000			
• Rate/Misc Adjustments	0.000	0.000	6.035	-	6.035
• Congressional General Reductions Adjustments	-0.037	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.