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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Defense Advanced Research Projects Agency	Date: February 2018
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605898E / MANAGEMENT HQ - R&D
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	3.859	14.017	13.643	-	13.643	13.498	13.583	13.664	13.666	-	-
MH-01: MANAGEMENT HQ - R&D	-	3.859	14.017	13.643	-	13.643	13.498	13.583	13.664	13.666	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Management HQ - R&D Program Element provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. This project provides funding for DARPA Management Headquarters Activities (MHA). The funds provide personnel compensation for management headquarters civilians as well as associated travel and support contract costs. Mission support costs are reflected in PE 0605001E, Project MST-01.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	4.759	14.017	13.493	-	13.493
Current President's Budget	3.859	14.017	13.643	-	13.643
Total Adjustments	-0.900	0.000	0.150	-	0.150
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-0.900	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	0.150	-	0.150

Change Summary Explanation

FY 2017: Decrease reflects reprogrammings.

FY 2018: N/A

FY 2019: Increase reflects minor repricing.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019
Title: Management Headquarters	3.859	14.017	13.643
Description: Management Headquarters			

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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 6: <i>RDT&E Management Support</i>		R-1 Program Element (Number/Name) PE 0605898E / <i>MANAGEMENT HQ - R&D</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019
<i>FY 2018 Plans:</i> - Fund management headquarters civilian salaries, benefits, travel and support contract costs. <i>FY 2019 Plans:</i> - Fund management headquarters civilian salaries, benefits, travel and support contract costs. <i>FY 2018 to FY 2019 Increase/Decrease Statement:</i> The FY 2019 decrease reflects MHA civilian personnel and service support contract efficiencies.				
Accomplishments/Planned Programs Subtotals		3.859	14.017	13.643
<u>D. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u> <u>E. Acquisition Strategy</u> N/A <u>F. Performance Metrics</u> Specific programmatic performance metrics are listed above in the program accomplishments and plans section.				