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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Defense Advanced Research Projects Agency	Date: February 2018
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605001E / MISSION SUPPORT
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	69.244	63.769	65.646	-	65.646	66.152	66.901	67.667	68.450	-	-
MST-01: MISSION SUPPORT	-	69.244	63.769	65.646	-	65.646	66.152	66.901	67.667	68.450	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Mission Support Program Element provides funding for the costs of mission support activities for the Defense Advanced Research Projects Agency. The funds provide personnel compensation for mission support civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	69.244	63.769	66.051	-	66.051
Current President's Budget	69.244	63.769	65.646	-	65.646
Total Adjustments	0.000	0.000	-0.405	-	-0.405
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	-0.405	-	-0.405

Change Summary Explanation

FY 2017: N/A

FY 2018: N/A

FY 2019: Decrease reflects minor repricing.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: Mission Support	69.244	63.769	65.646
Description: Mission Support			
FY 2018 Plans:			

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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 6: <i>RDT&E Management Support</i>		R-1 Program Element (Number/Name) PE 0605001E / <i>MISSION SUPPORT</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019
<ul style="list-style-type: none"> - Fund mission support civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. <p>FY 2019 Plans:</p> <ul style="list-style-type: none"> - Fund mission support civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. <p>FY 2018 to FY 2019 Increase/Decrease Statement: The FY 2019 increase reflects increased costs associated with rent, security, and infrastructure support costs.</p>				
Accomplishments/Planned Programs Subtotals		69.244	63.769	65.646
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy N/A				
F. Performance Metrics N/A				