# TABLE OF CONTENTS

OCO O-1 Exhibit Summary of Operations ............................................................................................................................................................................................................. 1
OCO OP-32 Exhibit Appropriation Summary of Price/Program Growth ......................................................................................................................................................................................... 4
OCO OP-5 Detail by Subactivity Group (SAG)

<table>
<thead>
<tr>
<th>SAG</th>
<th>Description</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCO SAG 111</td>
<td>Maneuver Units</td>
<td>6</td>
</tr>
<tr>
<td>OCO SAG 112</td>
<td>Modular Support Brigades</td>
<td>15</td>
</tr>
<tr>
<td>OCO SAG 113</td>
<td>Echelons Above Brigade</td>
<td>23</td>
</tr>
<tr>
<td>OCO SAG 114</td>
<td>Theater Level Assets</td>
<td>32</td>
</tr>
<tr>
<td>OCO SAG 116</td>
<td>Aviation Assets</td>
<td>41</td>
</tr>
<tr>
<td>OCO SAG 121</td>
<td>Force Readiness Operations Support</td>
<td>49</td>
</tr>
<tr>
<td>OCO SAG 123</td>
<td>Land Forces Depot Maintenance</td>
<td>58</td>
</tr>
<tr>
<td>OCO SAG 131</td>
<td>Base Operations Support</td>
<td>66</td>
</tr>
<tr>
<td>OCO SAG 133</td>
<td>Management &amp; Operational Headquarters</td>
<td>75</td>
</tr>
<tr>
<td>OCO SAG 432</td>
<td>Servicewide Communications</td>
<td>83</td>
</tr>
</tbody>
</table>
Page Intentionally Left Blank
I. Description of Operations Financed:
The Army National Guard supports Overseas Contingency Operations with Soldiers performing various combat, combat support, and combat service support missions such as physical security and Force Protection. The Army National Guard utilizes Overseas Contingency Operations funding to provide these formations with pre-mobilization training and support as well as post-redeployment and re-integration activities upon completion of the deployment.

The Army National Guard mobilization assumption is based on projected requirements from Department of the Army G3 (Operations) and overall Department of Defense requirements for Overseas Contingency Operations named operations. The mobilization assumption is provided to the services by the Joint Staff during the OCO request development. The FY 2019 mobilization assumption of 11,082 is allocated to Operation Freedom’s Sentinel (OFS) in Afghanistan.

Approximately 81% of the total request for Operations and Maintenance funding is targeted at pre-deployment training and support. The additional funding for Air and Ground OPTEMPO programs, medical and dental readiness, and collective training events ensures theater-specific training requirements are met prior to mobilization date. Approximately 19% of the total request is targeted at post-redeployment activities such as the Yellow Ribbon Reintegration Program, which are required for all Soldiers returning from an Overseas Contingency Operations mission.

II. Force Structure Summary:
The Army National Guard mobilization assumption is based on projected requirements from Department of the Army G3 (Operations) and overall Department of Defense requirements for Overseas Contingency Operations named operations. The force structure for Operation Freedom’s Sentinel in FY 2019 consists of overlapping annual rotations - Operation Freedom’s Sentinel 2017 and Operation Freedom’s Sentinel 2018 and other named contingency operations - which cascade in and out of theater throughout the fiscal year. The Army National Guard will also continue to provide units to meet unique support requirements with our Combat units, Combat Support, Combat Service Support Detachments and other enabling forces sourced by Forces Command (FORSCOM) as generated by Combatant Commanders.
III. O-1 Line Item Summary:

<table>
<thead>
<tr>
<th>Budget Activity 01: Operating Forces</th>
<th>(Dollars in Thousands)</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Land Forces</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2065 111 Maneuver Units</td>
<td></td>
<td>26,220</td>
<td>41,731</td>
<td>42,519</td>
</tr>
<tr>
<td>2065 112 Modular Support Brigades</td>
<td></td>
<td>456</td>
<td>762</td>
<td>778</td>
</tr>
<tr>
<td>2065 113 Echelons Above Brigade</td>
<td></td>
<td>26,853</td>
<td>11,855</td>
<td>12,093</td>
</tr>
<tr>
<td>2065 114 Theater Level Assets</td>
<td></td>
<td>5,815</td>
<td>204</td>
<td>708</td>
</tr>
<tr>
<td>2065 116 Aviation Assets</td>
<td></td>
<td>75,834</td>
<td>27,583</td>
<td>28,135</td>
</tr>
<tr>
<td><strong>Land Forces Readiness</strong></td>
<td><strong>39,500</strong></td>
<td>9,500</td>
<td>5,792</td>
<td>5,908</td>
</tr>
<tr>
<td>2065 121 Force Readiness Operations Support</td>
<td></td>
<td>9,500</td>
<td>5,792</td>
<td>5,908</td>
</tr>
<tr>
<td>2065 123 Land Forces Depot Maintenance</td>
<td></td>
<td>30,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Land Forces Readiness Support</strong></td>
<td><strong>24,896</strong></td>
<td>24,575</td>
<td>18,507</td>
<td>18,877</td>
</tr>
<tr>
<td>2065 131 Base Operations Support</td>
<td></td>
<td>24,575</td>
<td>18,507</td>
<td>18,877</td>
</tr>
<tr>
<td>2065 133 Management &amp; Operational Headquarters</td>
<td></td>
<td>321</td>
<td>937</td>
<td>956</td>
</tr>
<tr>
<td><strong>TOTAL BA 01: Operating Forces</strong></td>
<td><strong>199,574</strong></td>
<td>199,574</td>
<td>107,371</td>
<td>109,974</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Budget Activity 04: Administration and Servicewide Activities</th>
<th>(Dollars in Thousands)</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Servicewide Support</strong></td>
<td></td>
<td>0</td>
<td>740</td>
<td>755</td>
</tr>
<tr>
<td>2065 432 Servicewide Communications</td>
<td></td>
<td>0</td>
<td>740</td>
<td>755</td>
</tr>
<tr>
<td><strong>TOTAL BA 04: Administration and Servicewide Activities</strong></td>
<td><strong>0</strong></td>
<td>740</td>
<td>755</td>
<td></td>
</tr>
<tr>
<td><strong>CR Adjustment</strong></td>
<td></td>
<td>0</td>
<td>106,792</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Operation and Maintenance, Army National Guard</strong></td>
<td><strong>199,574</strong></td>
<td>214,903</td>
<td>110,729</td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO O-1 Summary of Operations
Summary by Operation

<table>
<thead>
<tr>
<th>Operation</th>
<th>FY 2017 Actual</th>
<th>FY 2018 Estimate</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation FREEDOM'S SENTINEL</td>
<td>59,135</td>
<td>108,111</td>
<td>110,229</td>
</tr>
<tr>
<td>Operation INHERENT RESOLVE</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>European Deterrence Initiative</td>
<td>0</td>
<td>0</td>
<td>500</td>
</tr>
<tr>
<td>Bipartisan Budget Act of 2015</td>
<td>140,439</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Operation Totals</strong></td>
<td><strong>199,574</strong></td>
<td><strong>108,111</strong></td>
<td><strong>110,729</strong></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army National Guard
Overseas Contingency Operations
Appropriation Summary of Price/Program Growth
($ in Thousands)

<table>
<thead>
<tr>
<th>Line Item</th>
<th>FY 2017 Program</th>
<th>FY 2018 Program</th>
<th>FC Rate</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>Program Growth</th>
<th>FY 2019 Program</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TRAVEL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0308</td>
<td>2,728</td>
<td>2,418</td>
<td>0</td>
<td>1.80%</td>
<td>(359)</td>
<td>0</td>
<td>1.80%</td>
<td>4</td>
<td>2,459</td>
<td></td>
</tr>
<tr>
<td>0399</td>
<td>2,728</td>
<td>2,418</td>
<td>0</td>
<td>1.80%</td>
<td>(359)</td>
<td>0</td>
<td>1.80%</td>
<td>4</td>
<td>2,459</td>
<td></td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0401</td>
<td>12,605</td>
<td>5,475</td>
<td>0</td>
<td>(0.40%)</td>
<td>(6,096)</td>
<td>0</td>
<td>(0.40%)</td>
<td>2,418</td>
<td>(359)</td>
<td>2,035</td>
</tr>
<tr>
<td>0411</td>
<td>115,726</td>
<td>38,969</td>
<td>0</td>
<td>2.84%</td>
<td>(71,400)</td>
<td>0</td>
<td>0.38%</td>
<td>43</td>
<td>(2)</td>
<td>39,741</td>
</tr>
<tr>
<td>0416</td>
<td>587</td>
<td>39,741</td>
<td>0</td>
<td>2.00%</td>
<td>(38,993)</td>
<td>0</td>
<td>0.38%</td>
<td>43</td>
<td>(2)</td>
<td>39,741</td>
</tr>
<tr>
<td>0499</td>
<td>128,918</td>
<td>45,326</td>
<td>0</td>
<td>(6,380)</td>
<td>(78,094)</td>
<td>0</td>
<td>1.80%</td>
<td>43</td>
<td>(2)</td>
<td>45,326</td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0502</td>
<td>10,275</td>
<td>0</td>
<td>0</td>
<td>2.84%</td>
<td>(10,249)</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0507</td>
<td>353</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>(359)</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0599</td>
<td>10,628</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>(10,608)</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TRANSPORTATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0771</td>
<td>7,765</td>
<td>18,000</td>
<td>0</td>
<td>2.00%</td>
<td>10,095</td>
<td>0</td>
<td>1.80%</td>
<td>360</td>
<td>(9)</td>
<td>18,351</td>
</tr>
<tr>
<td>0799</td>
<td>7,765</td>
<td>18,000</td>
<td>0</td>
<td>2.00%</td>
<td>10,095</td>
<td>0</td>
<td>1.80%</td>
<td>360</td>
<td>(9)</td>
<td>18,351</td>
</tr>
<tr>
<td><strong>OTHER PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0912</td>
<td>253</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>4</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0913</td>
<td>5,669</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>102</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0914</td>
<td>479</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>8</td>
<td>0</td>
<td>1.80%</td>
<td>11</td>
<td>0</td>
<td>576</td>
</tr>
<tr>
<td>0915</td>
<td>378</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>6</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0917</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0920</td>
<td>7,182</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>129</td>
<td>0</td>
<td>1.80%</td>
<td>686</td>
<td>(15)</td>
<td>34,919</td>
</tr>
<tr>
<td>0921</td>
<td>568</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>10</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0922</td>
<td>2,874</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>51</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Exhibit OCO OP-32 Appropriation Summary of Price/Program Growth
<table>
<thead>
<tr>
<th>Line Item</th>
<th>FY 2017 Program</th>
<th>FC Rate</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018 Program</th>
<th>FC Rate</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019 Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>0923 OPERATION AND MAINTENANCE OF FACILITIES</td>
<td>8,409</td>
<td>0</td>
<td>2.00%</td>
<td>150</td>
<td>(8,559)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0925 EQUIPMENT PURCHASES (NON-FUND)</td>
<td>3,934</td>
<td>0</td>
<td>2.00%</td>
<td>72</td>
<td>(4,006)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES</td>
<td>2,554</td>
<td>0</td>
<td>2.00%</td>
<td>46</td>
<td>(2,600)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0934 ENGINEERING AND TECHNICAL SERVICES</td>
<td>439</td>
<td>0</td>
<td>2.00%</td>
<td>8</td>
<td>(447)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0957 LAND AND STRUCTURES</td>
<td>67</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(68)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0964 SUBSISTENCE AND SUPPORT OF PERSONS</td>
<td>4,797</td>
<td>0</td>
<td>2.00%</td>
<td>87</td>
<td>(4,684)</td>
<td>200</td>
<td>0</td>
<td>1.80%</td>
<td>4</td>
<td>(7)</td>
<td>197</td>
</tr>
<tr>
<td>0987 OTHER INTRA-GOVERNMENT PURCHASES</td>
<td>5,792</td>
<td>0</td>
<td>2.00%</td>
<td>104</td>
<td>(5,896)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0988 GRANTS, SUBSIDIES AND CONTRIBUTIONS</td>
<td>858</td>
<td>0</td>
<td>2.00%</td>
<td>15</td>
<td>(873)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0989 OTHER SERVICES</td>
<td>4,720</td>
<td>0</td>
<td>2.00%</td>
<td>83</td>
<td>2,693</td>
<td>7,496</td>
<td>0</td>
<td>1.80%</td>
<td>150</td>
<td>500</td>
<td>8,146</td>
</tr>
<tr>
<td>0990 IT CONTRACT SUPPORT SERVICES</td>
<td>552</td>
<td>0</td>
<td>2.00%</td>
<td>10</td>
<td>178</td>
<td>740</td>
<td>0</td>
<td>1.80%</td>
<td>15</td>
<td>0</td>
<td>755</td>
</tr>
<tr>
<td>0999 TOTAL OTHER PURCHASES</td>
<td>49,535</td>
<td>0</td>
<td>2.00%</td>
<td>886</td>
<td>(7,172)</td>
<td>43,249</td>
<td>0</td>
<td>1.80%</td>
<td>866</td>
<td>478</td>
<td>44,593</td>
</tr>
<tr>
<td>9999 GRAND TOTAL</td>
<td>199,574</td>
<td>0</td>
<td>(5,325)</td>
<td>(86,138)</td>
<td>108,111</td>
<td>0</td>
<td>2,354</td>
<td>264</td>
<td>110,729</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-32 Appropriation Summary of Price/Program Growth
I. Description of Operations Financed:
MANEUVER UNITS - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's Brigade Combat Teams (BCTs), and all organic forces associated with those BCTs, for deployments in support of Overseas Contingency Operations. This includes the Ground OPTEMPO.

The Ground OPTEMPO program at the current level of funding supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes OPTEMPO requirements such as petroleum, oil, and lubricants (POL); repair parts; and depot level reparables (DLR).

II. Force Structure Summary:
Primary combat forces support the operations of Brigade Combat Teams.
### III. Financial Summary ($ in Thousands):

<table>
<thead>
<tr>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Budget Request</td>
</tr>
<tr>
<td>MANEUVER UNITS</td>
<td>$26,220</td>
<td>$41,731</td>
</tr>
<tr>
<td>SUBACTIVITY GROUP TOTAL</td>
<td>$26,220</td>
<td>$41,731</td>
</tr>
</tbody>
</table>

#### Summary by Operation

<table>
<thead>
<tr>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Estimate</td>
</tr>
<tr>
<td>Operation FREEDOM’S SENTINEL</td>
<td>$9,109</td>
<td>$41,731</td>
</tr>
<tr>
<td>Operation INHERENT RESOLVE</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>European Deterrence Initiative</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bipartisan Budget Act of 2015</td>
<td>$17,111</td>
<td>$0</td>
</tr>
<tr>
<td>Operation Totals</td>
<td>$26,220</td>
<td>$41,731</td>
</tr>
</tbody>
</table>
## B. Reconciliation Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Change FY 2018/FY 2018</th>
<th>Change FY 2018/FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OCO FUNDING</strong></td>
<td>$41,731</td>
<td>$41,731</td>
</tr>
<tr>
<td>Congressional Adjustments (Distributed)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (Undistributed)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Adjustments to Meet Congressional Intent</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (General Provisions)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL ESTIMATED AMOUNT</strong></td>
<td>41,731</td>
<td></td>
</tr>
<tr>
<td>Baseline Budget Funding</td>
<td>777,883</td>
<td></td>
</tr>
<tr>
<td>X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fact-of-Life Changes (2018 to 2018 Only)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL OCO AND BASELINE FUNDING</strong></td>
<td>819,614</td>
<td></td>
</tr>
<tr>
<td>Reprogramming</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Less: Baseline Budget Funding</td>
<td>(777,883)</td>
<td></td>
</tr>
<tr>
<td>Less: X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Price Change</td>
<td>932</td>
<td></td>
</tr>
<tr>
<td>Functional Transfers</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Program Changes</td>
<td>(98)</td>
<td></td>
</tr>
<tr>
<td><strong>NORMALIZED CURRENT OCO ESTIMATE</strong></td>
<td>$41,731</td>
<td>$42,565</td>
</tr>
</tbody>
</table>
C. Reconciliation of Increases and Decreases:

FY 2018 President’s OCO Budget Request .................................................................................................................. $41,731

1. Congressional Adjustments .................................................................................................................................................. $0

   a) Distributed Adjustments ............................................................................................................................................................. $0

   b) Undistributed Adjustments ............................................................................................................................................................ $0

   c) Adjustments to Meet Congressional Intent .................................................................................................................................. $0

   d) General Provisions ........................................................................................................................................................................... $0

FY 2018 Estimated OCO Amount ................................................................................................................................................ $41,731

2. Baseline Appropriations ............................................................................................................................................................... $777,883

   a) Baseline Budget Funding .................................................................................................................................................................. $777,883

      1) Baseline Funding ........................................................................................................................................................................... $777,883

   b) Military Construction and Emergency Hurricane .......................................................................................................................... $0
c) X-Year Carryover ....................................................................................................................................................................................................................... $0

3. Fact-of-Life Changes ............................................................................................................................................................................................................... $0

   a) Functional Transfers ............................................................................................................................................................................................................ $0
   b) Emergent Requirements ............................................................................................................................................................................................................. $0

FY 2018 OCO and Baseline Funding ................................................................................................................................................................................................... $819,614

4. Reprogramming ............................................................................................................................................................................................................................................... $0

   a) Increases .................................................................................................................................................................................................................................... $0
   b) Decreases .................................................................................................................................................................................................................................. $0

Revised FY 2018 OCO Estimate ........................................................................................................................................................................................................... $819,614

5. Less: Baseline Appropriations .................................................................................................................................................................................... ($777,883)

   a) Less: Baseline Budget Funding ................................................................................................................................................................................ ($777,883)
   b) Less: X-Year Carryover ............................................................................................................................................................................................................. $0

Exhibit OCO OP-5, Subactivity Group OCO 111
## Normalized FY 2018 Current OCO Estimate

$41,731

### 6. Price Change

$932

### 7. Transfers

$0

#### a) Transfers In

$0

#### b) Transfers Out

$0

### 8. Program Increases

$0

#### a) Annualization of New FY 2018 Program

$0

#### b) One-Time FY 2019 Costs

$0

#### c) Program Growth in FY 2019

$0

### 9. Program Decreases

($98)

#### a) One-Time FY 2018 Costs

($98)

1) Brigade Combat Team ($98)
Funding supports home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL) and repair parts. (Baseline: $41,731)

b) Annualization of FY 2018 Program Decreases................................................................................................................................................................................................. $0

c) Program Decreases in FY 2019........................................................................................................................................................................................................... $0

FY 2019 OCO Budget Request ................................................................................................................................................................................................................. $42,565

Exhibit OCO OP-5, Subactivity Group OCO 111
### VI. OP-32 Line Items:

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Actual</th>
<th>FC Rate</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018 Estimate</th>
<th>FC Rate</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TRAVEL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0308 TRAVEL OF PERSONS</td>
<td>184</td>
<td>0</td>
<td>1.80%</td>
<td>3</td>
<td>213</td>
<td>400</td>
<td>0</td>
<td>1.80%</td>
<td>7</td>
<td>(6)</td>
<td>401</td>
</tr>
<tr>
<td>0399 TOTAL TRAVEL</td>
<td>184</td>
<td>0</td>
<td>1.80%</td>
<td>3</td>
<td>213</td>
<td>400</td>
<td>0</td>
<td>1.80%</td>
<td>7</td>
<td>(6)</td>
<td>401</td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0401 DLA ENERGY (FUEL PRODUCTS)</td>
<td>634</td>
<td>0</td>
<td>(0.40%)</td>
<td>(52)</td>
<td>(582)</td>
<td>0</td>
<td>0</td>
<td>(0.40%)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0411 ARMY SUPPLY</td>
<td>15,340</td>
<td>0</td>
<td>2.84%</td>
<td>(710)</td>
<td>(2,927)</td>
<td>11,703</td>
<td>0</td>
<td>0.38%</td>
<td>332</td>
<td>(107)</td>
<td>11,928</td>
</tr>
<tr>
<td>0416 GSA MANAGED SUPPLIES AND MATERIALS</td>
<td>2</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(2)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0499 TOTAL SUPPLIES AND MATERIALS PURCHASES</td>
<td>15,976</td>
<td>0</td>
<td>(762)</td>
<td>(3,511)</td>
<td>11,703</td>
<td>0</td>
<td>0</td>
<td>332</td>
<td>(107)</td>
<td>11,928</td>
<td></td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0502 ARMY FUND EQUIPMENT</td>
<td>2,076</td>
<td>0</td>
<td>2.84%</td>
<td>(5)</td>
<td>(2,071)</td>
<td>0</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0599 TOTAL STOCK FUND EQUIPMENT PURCHASES</td>
<td>2,076</td>
<td>0</td>
<td>(5)</td>
<td>(2,071)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TRANSPORTATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0771 COMMERCIAL TRANSPORTATION</td>
<td>4,371</td>
<td>0</td>
<td>2.00%</td>
<td>79</td>
<td>13,550</td>
<td>18,000</td>
<td>0</td>
<td>1.80%</td>
<td>360</td>
<td>(9)</td>
<td>18,351</td>
</tr>
<tr>
<td>0799 TOTAL TRANSPORTATION</td>
<td>4,371</td>
<td>0</td>
<td>2.00%</td>
<td>79</td>
<td>13,550</td>
<td>18,000</td>
<td>0</td>
<td>360</td>
<td>(9)</td>
<td>18,351</td>
<td></td>
</tr>
<tr>
<td><strong>OTHER PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0915 RENTS (NON-GSA)</td>
<td>57</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(58)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0920 SUPPLIES AND MATERIALS (NON-FUND)</td>
<td>500</td>
<td>0</td>
<td>2.00%</td>
<td>9</td>
<td>10,919</td>
<td>11,428</td>
<td>0</td>
<td>1.80%</td>
<td>229</td>
<td>(15)</td>
<td>11,642</td>
</tr>
<tr>
<td>0921 PRINTING AND REPRODUCTION</td>
<td>542</td>
<td>0</td>
<td>2.00%</td>
<td>10</td>
<td>(552)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0923 OPERATION AND MAINTENANCE OF FACILITIES</td>
<td>10</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(10)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0925 EQUIPMENT PURCHASES (NON-FUND)</td>
<td>832</td>
<td>0</td>
<td>2.00%</td>
<td>15</td>
<td>(847)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES</td>
<td>220</td>
<td>0</td>
<td>2.00%</td>
<td>4</td>
<td>(224)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0964 SUBSISTENCE AND SUPPORT OF PERSONS</td>
<td>378</td>
<td>0</td>
<td>2.00%</td>
<td>7</td>
<td>(185)</td>
<td>200</td>
<td>0</td>
<td>1.80%</td>
<td>4</td>
<td>(7)</td>
<td>197</td>
</tr>
<tr>
<td>0989 OTHER SERVICES</td>
<td>522</td>
<td>0</td>
<td>2.00%</td>
<td>9</td>
<td>(531)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0990 IT CONTRACT SUPPORT SERVICES</td>
<td>552</td>
<td>0</td>
<td>2.00%</td>
<td>10</td>
<td>(562)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0999 TOTAL OTHER PURCHASES</td>
<td>3,613</td>
<td>0</td>
<td>2.00%</td>
<td>65</td>
<td>7,950</td>
<td>11,628</td>
<td>0</td>
<td>233</td>
<td>(22)</td>
<td>11,839</td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 111
<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Actual</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018 Estimate</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRAND TOTAL</td>
<td>26,220</td>
<td>0</td>
<td>(620)</td>
<td>16,131</td>
<td>41,731</td>
<td>0</td>
<td>932</td>
<td>(144)</td>
<td>42,519</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 111
I. Description of Operations Financed:
MODULAR SUPPORT BRIGADES - funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's Modular Support Brigades and all organic forces associated with those support brigades for deployments in support of Overseas Contingency Operations. This includes Ground OPTEMPO.

Ground OPTEMPO program supports training readiness at individual, crew, and squad level in support of ready forces for OCONUS deployment. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level reparables (DLR).

II. Force Structure Summary:
Primary combat forces support the operations of Modular Support Brigades.
### III. Financial Summary ($ in Thousands):

<table>
<thead>
<tr>
<th>A. Program Elements</th>
<th>FY 2017 Actual</th>
<th>Budget Request</th>
<th>Amount</th>
<th>Percent</th>
<th>Appn</th>
<th>Current Estimate</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>MODULAR SUPPORT BRIGADES</td>
<td>$456</td>
<td>$762</td>
<td>$0</td>
<td>0.00%</td>
<td>$762</td>
<td>$762</td>
<td>$778</td>
</tr>
<tr>
<td>SUBACTIVITY GROUP TOTAL</td>
<td>$456</td>
<td>$762</td>
<td>$0</td>
<td>0.00%</td>
<td>$762</td>
<td>$762</td>
<td>$778</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Summary by Operation</th>
<th>FY 2017 Actual</th>
<th>FY 2018 Estimate</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation FREEDOM'S SENTINEL</td>
<td>$456</td>
<td>$762</td>
<td>$778</td>
</tr>
<tr>
<td>Operation INHERENT RESOLVE</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>European Deterrence Initiative</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bipartisan Budget Act of 2015</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation Totals</td>
<td>$456</td>
<td>$762</td>
<td>$778</td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 112
### B. Reconciliation Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2018/FY 2018</th>
<th>FY 2018/FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCO FUNDING</td>
<td>$762</td>
<td>$762</td>
</tr>
<tr>
<td>Congressional Adjustments (Distributed)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Congressional Adjustments (Undistributed)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Adjustments to Meet Congressional Intent</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Congressional Adjustments (General Provisions)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>SUBTOTAL ESTIMATED AMOUNT</strong></td>
<td>762</td>
<td>762</td>
</tr>
<tr>
<td>Baseline Budget Funding</td>
<td>190,639</td>
<td>190,639</td>
</tr>
<tr>
<td>X-Year Carryover</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fact-of-Life Changes (2018 to 2018 Only)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>SUBTOTAL OCO AND BASELINE FUNDING</strong></td>
<td>191,401</td>
<td>191,401</td>
</tr>
<tr>
<td>Reprogramming</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Baseline Budget Funding</td>
<td>(190,639)</td>
<td>(190,639)</td>
</tr>
<tr>
<td>Less: X-Year Carryover</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Price Change</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td>Functional Transfers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Changes</td>
<td>(6)</td>
<td>(6)</td>
</tr>
<tr>
<td><strong>NORMALIZED CURRENT OCO ESTIMATE</strong></td>
<td>$762</td>
<td>$778</td>
</tr>
</tbody>
</table>
C. Reconciliation of Increases and Decreases:

FY 2018 President’s OCO Budget Request ......................................................................................................................... $762

1. Congressional Adjustments ........................................................................................................................................ $0
   a) Distributed Adjustments ........................................................................................................................................ $0
   b) Undistributed Adjustments ...................................................................................................................................... $0
   c) Adjustments to Meet Congressional Intent ........................................................................................................ $0
   d) General Provisions ................................................................................................................................................ $0

FY 2018 Estimated OCO Amount ................................................................................................................................. $762

2. Baseline Appropriations ............................................................................................................................................. $190,639
   a) Baseline Budget Funding ........................................................................................................................................... $190,639
      1) Baseline Funding ................................................................................................................................................ $190,639
   b) Military Construction and Emergency Hurricane ................................................................................................ $0
DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 112: Modular Support Brigades

c) X-Year Carryover ....................................................................................................................................................................................................................... $0

3. Fact-of-Life Changes ............................................................................................................................................................................................................... $0
   a) Functional Transfers .................................................................................................................................................................................................................. $0
   b) Emergent Requirements ............................................................................................................................................................................................................ $0

FY 2018 OCO and Baseline Funding ................................................................................................................................................................................ $191,401

4. Reprogramming ............................................................................................................................................................................................................... $0
   a) Increases .................................................................................................................................................................................................................................... $0
   b) Decreases .................................................................................................................................................................................................................................. $0

Revised FY 2018 OCO Estimate ................................................................................................................................................................................ $191,401

5. Less: Baseline Appropriations ................................................................................................................................................................................ ($190,639)
   a) Less: Baseline Budget Funding ........................................................................................................................................................................... ($190,639)
   b) Less: X-Year Carryover ............................................................................................................................................................................................................. $0

Exhibit OCO OP-5, Subactivity Group OCO 112
<table>
<thead>
<tr>
<th>Component</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Normalized FY 2018 Current OCO Estimate</td>
<td>$762</td>
</tr>
<tr>
<td>6. Price Change</td>
<td>$22</td>
</tr>
<tr>
<td>7. Transfers</td>
<td>$0</td>
</tr>
<tr>
<td>a) Transfers In</td>
<td>$0</td>
</tr>
<tr>
<td>b) Transfers Out</td>
<td>$0</td>
</tr>
<tr>
<td>8. Program Increases</td>
<td>$0</td>
</tr>
<tr>
<td>a) Annualization of New FY 2018 Program</td>
<td>$0</td>
</tr>
<tr>
<td>b) One-Time FY 2019 Costs</td>
<td>$0</td>
</tr>
<tr>
<td>c) Program Growth in FY 2019</td>
<td>$0</td>
</tr>
<tr>
<td>9. Program Decreases</td>
<td>$(6)</td>
</tr>
<tr>
<td>a) One-Time FY 2018 Costs</td>
<td>$0</td>
</tr>
<tr>
<td>b) Annualization of FY 2018 Program Decreases</td>
<td>$0</td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 112
c) Program Decreases in FY 2019............................................................................................................................................................................................... ($6)

1) Modular Support Brigades ............................................................................................................................................................................................... ($6)
Funding supports home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL) and repair parts. (Baseline: $762)

FY 2019 OCO Budget Request ...............................................................................................................................................................................................$778
VI. OP-32 Line Items:

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Actual</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018 Estimate</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRAVEL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0308 TRAVEL OF PERSONS</td>
<td>8</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>(8)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0399 TOTAL TRAVEL</td>
<td>8</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(8)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0401 DLA ENERGY (FUEL PRODUCTS)</td>
<td>8</td>
<td>0</td>
<td>(0.40%)</td>
<td>(1)</td>
<td>(7)</td>
<td>0</td>
<td>0</td>
<td>(0.40%)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0411 ARMY SUPPLY</td>
<td>270</td>
<td>0</td>
<td>2.84%</td>
<td>(12)</td>
<td>502</td>
<td>760</td>
<td>0</td>
<td>0.38%</td>
<td>22</td>
<td>(6)</td>
<td>776</td>
</tr>
<tr>
<td>0416 GSA MANAGED SUPPLIES AND MATERIALS</td>
<td>3</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(3)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0499 TOTAL SUPPLIES AND MATERIALS PURCHASES</td>
<td>281</td>
<td>0</td>
<td>(13)</td>
<td>492</td>
<td>760</td>
<td>0</td>
<td>22</td>
<td>(6)</td>
<td>776</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0502 ARMY FUND EQUIPMENT</td>
<td>18</td>
<td>0</td>
<td>2.84%</td>
<td>0</td>
<td>(18)</td>
<td>0</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0599 TOTAL STOCK FUND EQUIPMENT PURCHASES</td>
<td>18</td>
<td>0</td>
<td>0</td>
<td>(18)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>OTHER PURCHASES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0920 SUPPLIES AND MATERIALS (NON-FUND)</td>
<td>144</td>
<td>0</td>
<td>2.00%</td>
<td>3</td>
<td>(147)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0964 SUBSISTENCE AND SUPPORT OF PERSONS</td>
<td>5</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(5)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0989 OTHER SERVICES</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>2</td>
<td>2</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>0999 TOTAL OTHER PURCHASES</td>
<td>149</td>
<td>0</td>
<td>3</td>
<td>(150)</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>456</td>
<td>0</td>
<td>(10)</td>
<td>316</td>
<td>762</td>
<td>0</td>
<td>22</td>
<td>(6)</td>
<td>776</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 112
I. Description of Operations Financed:
ECHELONS ABOVE BRIGADE - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard’s Brigades and all organic forces associated with those Brigades for deployment’s in support of Overseas Contingency Operations. This includes Ground OPTEMPO.

The Ground OPTEMPO program supports training readiness at individual, crew, and squad level in support of for ready forces for OCONUS deployment. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level reparables (DLR).

II. Force Structure Summary:
Primary combat forces support the operations of Echelons Above Brigade.
III. Financial Summary ($ in Thousands):

<table>
<thead>
<tr>
<th></th>
<th>FY 2017</th>
<th>Budget Request</th>
<th>Amount</th>
<th>Percent</th>
<th>Appn</th>
<th>Current Estimate</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Program Elements</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ECHELONS ABOVE BRIGADE</td>
<td>$26,853</td>
<td>$11,855</td>
<td>$0</td>
<td>0.00%</td>
<td>$11,855</td>
<td>$11,855</td>
<td>$12,093</td>
</tr>
<tr>
<td>SUBACTIVITY GROUP TOTAL</td>
<td>$26,853</td>
<td>$11,855</td>
<td>$0</td>
<td>0.00%</td>
<td>$11,855</td>
<td>$11,855</td>
<td>$12,093</td>
</tr>
<tr>
<td><strong>Summary by Operation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operation FREEDOM’S SENTINEL</td>
<td>$3,385</td>
<td>$11,855</td>
<td>$0</td>
<td>0.00%</td>
<td>$11,855</td>
<td>$12,093</td>
<td></td>
</tr>
<tr>
<td>Operation INHERENT RESOLVE</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>European Deterrence Initiative</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bipartisan Budget Act of 2015</td>
<td>$23,468</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Operation Totals</strong></td>
<td>$26,853</td>
<td>$11,855</td>
<td>$0</td>
<td>0.00%</td>
<td>$11,855</td>
<td>$12,093</td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 113
### B. Reconciliation Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2018/FY 2018</th>
<th>FY 2018/FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCO FUNDING</td>
<td>$11,855</td>
<td>$11,855</td>
</tr>
<tr>
<td>Congressional Adjustments (Distributed)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Congressional Adjustments (Undistributed)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Adjustments to Meet Congressional Intent</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Congressional Adjustments (General Provisions)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>SUBTOTAL ESTIMATED AMOUNT</strong></td>
<td>11,855</td>
<td>11,855</td>
</tr>
<tr>
<td>Baseline Budget Funding</td>
<td>807,557</td>
<td></td>
</tr>
<tr>
<td>X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fact-of-Life Changes (2018 to 2018 Only)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL OCO AND BASELINE FUNDING</strong></td>
<td>819,412</td>
<td></td>
</tr>
<tr>
<td>Reprogramming</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Less: Baseline Budget Funding</td>
<td>(807,557)</td>
<td></td>
</tr>
<tr>
<td>Less: X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Price Change</td>
<td></td>
<td>266</td>
</tr>
<tr>
<td>Functional Transfers</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Program Changes</td>
<td>(28)</td>
<td></td>
</tr>
<tr>
<td><strong>NORMALIZED CURRENT OCO ESTIMATE</strong></td>
<td>$11,855</td>
<td>$12,093</td>
</tr>
</tbody>
</table>
C. Reconciliation of Increases and Decreases:

FY 2018 President's OCO Budget Request.................................................................................................................................................................................$11,855

1. Congressional Adjustments.........................................................................................................................................................................................$0
   a) Distributed Adjustments ..........................................................................................................................................................................................$0
   b) Undistributed Adjustments ..................................................................................................................................................................................$0
   c) Adjustments to Meet Congressional Intent ..............................................................................................................................................$0
   d) General Provisions...........................................................................................................................................................................................$0

FY 2018 Estimated OCO Amount ......................................................................................................................................................................................$11,855

2. Baseline Appropriations..............................................................................................................................................................................................$807,557
   a) Baseline Budget Funding ....................................................................................................................................................................................$807,557
      1) Baseline Funding ..........................................................................................................................................................................................$807,557
   b) Military Construction and Emergency Hurricane ........................................................................................................................................$0
c) X-Year Carryover ........................................................................................................................................................................................................ $0

3. Fact-of-Life Changes ........................................................................................................................................................................................................ $0
   a) Functional Transfers .................................................................................................................................................................................................... $0
   b) Emergent Requirements ........................................................................................................................................................................................................ $0

FY 2018 OCO and Baseline Funding ........................................................................................................................................................................... $819,412

4. Reprogramming ........................................................................................................................................................................................................ $0
   a) Increases ............................................................................................................................................................................................................................. $0
   b) Decreases .......................................................................................................................................................................................................................... $0

Revised FY 2018 OCO Estimate ............................................................................................................................................................................... $819,412

5. Less: Baseline Appropriations ................................................................................................................................................................................ ($807,557)
   a) Less: Baseline Budget Funding .................................................................................................................................................................... ($807,557)
   b) Less: X-Year Carryover ........................................................................................................................................................................................................ $0

Exhibit OCO OP-5, Subactivity Group OCO 113
Normalized FY 2018 Current OCO Estimate .............................................................. $11,855

6. Price Change ........................................................................................................... $266

7. Transfers .................................................................................................................. $0
   a) Transfers In ......................................................................................................... $0
   b) Transfers Out ...................................................................................................... $0

8. Program Increases .................................................................................................. $0
   a) Annualization of New FY 2018 Program ................................................................. $0
   b) One-Time FY 2019 Costs .................................................................................. $0
   c) Program Growth in FY 2019 .............................................................................. $0

9. Program Decreases ................................................................................................ ($28)
   a) One-Time FY 2018 Costs ................................................................................ ($28)
      1) Echelons Above Brigade ........................................................................ ($28)
Funding supports home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL) and repair parts. (Baseline: $11,855)

b) Annualization of FY 2018 Program Decreases.................................................................................................................................................................................. $0

c) Program Decreases in FY 2019........................................................................................................................................................................................................ $0

FY 2019 OCO Budget Request ......................................................................................................................................................................................................... $12,093
VI. OP-32 Line Items:

<table>
<thead>
<tr>
<th>FY 2017 Actual</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>0308 TRAVEL OF PERSONS</td>
<td>308</td>
<td>0</td>
<td>1.80%</td>
<td>6</td>
<td>(314)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0399 TOTAL TRAVEL</td>
<td>308</td>
<td>0</td>
<td>6</td>
<td>(314)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0401 DLA ENERGY (FUEL PRODUCTS)</td>
<td>457</td>
<td>0</td>
<td>(0.40%)</td>
<td>(38)</td>
<td>(419)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(0.40%)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0411 ARMY SUPPLY</td>
<td>17,347</td>
<td>0</td>
<td>2.84%</td>
<td>(803)</td>
<td>(13,083)</td>
<td>3,461</td>
<td>0</td>
<td>0</td>
<td>0.38%</td>
<td>98</td>
<td>(28)</td>
<td>3,531</td>
<td></td>
</tr>
<tr>
<td>0416 GSA MANAGED SUPPLIES AND MATERIALS</td>
<td>166</td>
<td>0</td>
<td>2.00%</td>
<td>3</td>
<td>(169)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0499 TOTAL SUPPLIES AND MATERIALS PURCHASES</td>
<td>17,970</td>
<td>0</td>
<td>(838)</td>
<td>(13,671)</td>
<td>3,461</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>98</td>
<td>(28)</td>
<td>3,531</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0502 ARMY FUND EQUIPMENT</td>
<td>3,986</td>
<td>0</td>
<td>2.84%</td>
<td>(11)</td>
<td>(3,975)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0507 GSA MANAGED EQUIPMENT</td>
<td>29</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(30)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0599 TOTAL STOCK FUND EQUIPMENT PURCHASES</td>
<td>4,015</td>
<td>0</td>
<td>(10)</td>
<td>(4,005)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0771 COMMERCIAL TRANSPORTATION</td>
<td>590</td>
<td>0</td>
<td>2.00%</td>
<td>11</td>
<td>(601)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0799 TOTAL TRANSPORTATION</td>
<td>590</td>
<td>0</td>
<td>11</td>
<td>(601)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0912 RENTAL PAYMENTS TO GSA (SLUC)</td>
<td>247</td>
<td>0</td>
<td>2.00%</td>
<td>4</td>
<td>(251)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0913 PURCHASED UTILITIES (NON-FUND)</td>
<td>8</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(8)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0914 PURCHASED COMMUNICATIONS (NON-FUND)</td>
<td>26</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(26)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0915 RENTS (NON-GSA)</td>
<td>173</td>
<td>0</td>
<td>2.00%</td>
<td>3</td>
<td>(176)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0920 SUPPLIES AND MATERIALS (NON-FUND)</td>
<td>1,964</td>
<td>0</td>
<td>2.00%</td>
<td>35</td>
<td>6,395</td>
<td>8,394</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>168</td>
<td>0</td>
<td>8,562</td>
<td></td>
</tr>
<tr>
<td>0923 OPERATION AND MAINTENANCE OF FACILITIES</td>
<td>2</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(2)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0925 EQUIPMENT PURCHASES (NON-FUND)</td>
<td>477</td>
<td>0</td>
<td>2.00%</td>
<td>9</td>
<td>(486)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0957 LAND AND STRUCTURES</td>
<td>12</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(12)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>0964 SUBSISTENCE AND SUPPORT OF PERSONS</td>
<td>483</td>
<td>0</td>
<td>2.00%</td>
<td>9</td>
<td>(492)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 113
<table>
<thead>
<tr>
<th>Detail by Subactivity Group OCO 113: Echelons Above Brigade</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2017 Actual</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>0987 OTHER INTRA-GOVERNMENT PURCHASES</td>
</tr>
<tr>
<td>0989 OTHER SERVICES</td>
</tr>
<tr>
<td>0999 TOTAL OTHER PURCHASES</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
</tr>
</tbody>
</table>
I. Description of Operations Financed:
THEATER LEVEL ASSETS – Funding in this SAG provides for the operations of Theater Level Assets, which directly support operations within the specified theater. Army Service Component Command (ASCC) headquarters and Joint Force East (JFT-E) base operations for forward operating sites. Also includes support equipment, facilities, and all associated costs specifically identified to these units.

The Ground OPTEMPO program supports training readiness at the individual, crew, and squad level in support of ready forces for OCONUS deployment. This includes OPTEMPO requirements such as petroleum, oil, and lubricants (POL); repair parts; and depot level reparables (DLR).

II. Force Structure Summary:
Primary combat forces support the operations of Theater Level Assets.
III. Financial Summary ($ in Thousands):

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Actual</th>
<th>Budget Request</th>
<th>Amount</th>
<th>Percent</th>
<th>FY 2018 Current Estimate</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>THEATER LEVEL ASSETS</td>
<td>$5,815</td>
<td>$204</td>
<td>$0</td>
<td>0.00%</td>
<td>$204</td>
<td>$708</td>
</tr>
<tr>
<td>SUBACTIVITY GROUP TOTAL</td>
<td>$5,815</td>
<td>$204</td>
<td>$0</td>
<td>0.00%</td>
<td>$204</td>
<td>$708</td>
</tr>
</tbody>
</table>

Summary by Operation

<table>
<thead>
<tr>
<th>Operation</th>
<th>FY 2017 Actual</th>
<th>FY 2018 Estimate</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation FREEDOM'S SENTINEL</td>
<td>$61</td>
<td>$204</td>
<td>$208</td>
</tr>
<tr>
<td>Operation INHERENT RESOLVE</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>European Deterrence Initiative</td>
<td>$0</td>
<td>$0</td>
<td>$500</td>
</tr>
<tr>
<td>Bipartisan Budget Act of 2015</td>
<td>$5,754</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Operation Totals</strong></td>
<td><strong>$5,815</strong></td>
<td><strong>$204</strong></td>
<td><strong>$708</strong></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 114
## B. Reconciliation Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Change FY 2018/FY 2018</th>
<th>Change FY 2018/FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OCO FUNDING</strong></td>
<td>$204</td>
<td>$204</td>
</tr>
<tr>
<td>Congressional Adjustments (Distributed)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (Undistributed)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Adjustments to Meet Congressional Intent</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (General Provisions)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL ESTIMATED AMOUNT</strong></td>
<td></td>
<td>204</td>
</tr>
<tr>
<td>Baseline Budget Funding</td>
<td>85,476</td>
<td></td>
</tr>
<tr>
<td>X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fact-of-Life Changes (2018 to 2018 Only)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL OCO AND BASELINE FUNDING</strong></td>
<td>85,680</td>
<td></td>
</tr>
<tr>
<td>Reprogramming</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Less: Baseline Budget Funding</td>
<td>(85,476)</td>
<td></td>
</tr>
<tr>
<td>Less: X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Price Change</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Functional Transfers</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Program Changes</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>NORMALIZED CURRENT OCO ESTIMATE</strong></td>
<td>$204</td>
<td>$208</td>
</tr>
</tbody>
</table>
C. Reconciliation of Increases and Decreases:

FY 2018 President’s OCO Budget Request ................................................................................................................................................................................................. $204

1. Congressional Adjustments ................................................................................................................................................................................................................. $0

   a) Distributed Adjustments ............................................................................................................................................................................................................. $0

   b) Undistributed Adjustments ......................................................................................................................................................................................................... $0

   c) Adjustments to Meet Congressional Intent ................................................................................................................................................................................ $0

   d) General Provisions ..................................................................................................................................................................................................................... $0

FY 2018 Estimated OCO Amount ........................................................................................................................................................................................................ $204

2. Baseline Appropriations .................................................................................................................................................................................................. $85,476

   a) Baseline Budget Funding .................................................................................................................................................................................................. $85,476

      1) Baseline Funding ........................................................................................................................................................................................................ $85,476

   b) Military Construction and Emergency Hurricane ....................................................................................................................................................................... $0

Exhibit OCO OP-5, Subactivity Group OCO 114
c) X-Year Carryover ....................................................................................................................................................................................................................... $0

3. Fact-of-Life Changes .............................................................................................................................................................................................................. $0
   a) Functional Transfers ............................................................................................................................................................................................................. $0
    b) Emergent Requirements ........................................................................................................................................................................................................ $0

FY 2018 OCO and Baseline Funding ...................................................................................................................................................................................................... $85,680

4. Reprogramming .............................................................................................................................................................................................................. $0
   a) Increases .................................................................................................................................................................................................................................... $0
     b) Decreases .................................................................................................................................................................................................................................. $0

Revised FY 2018 OCO Estimate .............................................................................................................................................................................................................. $85,680

5. Less: Baseline Appropriations .............................................................................................................................................................................................................. ($85,476)
   a) Less: Baseline Budget Funding ...................................................................................................................................................................................... ($85,476)
     b) Less: X-Year Carryover ............................................................................................................................................................................................................. $0

Exhibit OCO OP-5, Subactivity Group OCO 114
Normalized FY 2018 Current OCO Estimate .........................................................................................................................................................................................$204

6. Price Change ..................................................................................................................................................................................................................................................$4

7. Transfers ..........................................................................................................................................................................................................................................................$0

   a) Transfers In ............................................................................................................................................................................................................................................$0

   b) Transfers Out .................................................................................................................................................................................................................................$0

8. Program Increases ..............................................................................................................................................................................................................................$0

   a) Annualization of New FY 2018 Program ....................................................................................................................................................................................$0

   b) One-Time FY 2019 Costs ..............................................................................................................................................................................................................$0

   c) Program Growth in FY 2019 ..............................................................................................................................................................................................................$0

9. Program Decreases .....................................................................................................................................................................................................................$0

   a) One-Time FY 2018 Costs ..............................................................................................................................................................................................................$0

   b) Annualization of FY 2018 Program Decreases .................................................................................................................................................................................................$0

Exhibit OCO OP-5, Subactivity Group OCO 114
DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 114: Theater Level Assets

c) Program Decreases in FY 2019 ................................................................................................................................................................................................. $0

FY 2019 OCO Budget Request ............................................................................................................................................................................................................. $208
### VI. OP-32 Line Items:

<table>
<thead>
<tr>
<th>Line Item Description</th>
<th>FY 2017 Actual</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018 Program Growth</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Program Growth</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TRAVEL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRAVEL OF PERSONS</td>
<td>343</td>
<td>0</td>
<td>1.80%</td>
<td>6</td>
<td>(349)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL TRAVEL</td>
<td>343</td>
<td>0</td>
<td>6</td>
<td>(349)</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DLA ENERGY (FUEL PRODUCTS)</td>
<td>87</td>
<td>0</td>
<td>(0.40%)</td>
<td>(7)</td>
<td>(80)</td>
<td>0</td>
<td>0</td>
<td>(0.40%)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ARMY SUPPLY</td>
<td>1,651</td>
<td>0</td>
<td>2.84%</td>
<td>(76)</td>
<td>(1,575)</td>
<td>0</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>GSA MANAGED SUPPLIES AND MATERIALS</td>
<td>40</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(41)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL SUPPLIES AND MATERIALS PURCHASES</td>
<td>1,778</td>
<td>0</td>
<td>(82)</td>
<td>(1,696)</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARMY FUND EQUIPMENT</td>
<td>323</td>
<td>0</td>
<td>2.84%</td>
<td>(1)</td>
<td>(322)</td>
<td>0</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>GSA MANAGED EQUIPMENT</td>
<td>35</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(36)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL STOCK FUND EQUIPMENT PURCHASES</td>
<td>358</td>
<td>0</td>
<td>0</td>
<td>(358)</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TRANSPORTATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>COMMERCIAL TRANSPORTATION</td>
<td>998</td>
<td>0</td>
<td>2.00%</td>
<td>18</td>
<td>(1,016)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL TRANSPORTATION</td>
<td>998</td>
<td>0</td>
<td>18</td>
<td>(1,016)</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>OTHER PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PURCHASED UTILITIES (NON-FUND)</td>
<td>9</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(9)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>PURCHASED COMMUNICATIONS (NON-FUND)</td>
<td>67</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(68)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>RENTS (NON-GSA)</td>
<td>5</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(5)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>SUPPLIES AND MATERIALS (NON-FUND)</td>
<td>404</td>
<td>0</td>
<td>2.00%</td>
<td>7</td>
<td>(207)</td>
<td>204</td>
<td>0</td>
<td>1.80%</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>OPERATION AND MAINTENANCE OF FACILITIES</td>
<td>11</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(11)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>EQUIPMENT PURCHASES (NON-FUND)</td>
<td>1,623</td>
<td>0</td>
<td>2.00%</td>
<td>33</td>
<td>(1,856)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>SUBSISTENCE AND SUPPORT OF PERSONS</td>
<td>15</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(15)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>OTHER SERVICES</td>
<td>4</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(4)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>500</td>
</tr>
<tr>
<td>TOTAL OTHER PURCHASES</td>
<td>2,338</td>
<td>0</td>
<td>41</td>
<td>(2,175)</td>
<td>204</td>
<td>0</td>
<td>4</td>
<td>500</td>
<td>708</td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 114
### Exhibit OCO OP-5, Subactivity Group OCO 114

<table>
<thead>
<tr>
<th>FY 2017</th>
<th>FC Rate</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018 Estimate</th>
<th>FC Rate</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRAND TOTAL</td>
<td>5,815</td>
<td>0</td>
<td>(17)</td>
<td>(5,594)</td>
<td>204</td>
<td>0</td>
<td>4</td>
<td>500</td>
<td>708</td>
<td></td>
</tr>
</tbody>
</table>
I. Description of Operations Financed:
AVIATION ASSETS - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's aviation units and all organic forces associated with those units. Also includes elements of a Combat Aviation Brigade (CAB) and theater aviation assets to include the headquarters, aviation maintenance support, Theater Aviation Sustainment Maintenance Group (TASMG) support, and aviation operations support. The Air OPTEMPO and Ground OPTEMPO programs are included in this SAG.

Air OPTEMPO supports the Army National Guard Flying Hour Program (FHP), which includes petroleum, oil, lubricants (POL), repair parts, depot-level maintenance, and theater-specific modifications for the rotary wing helicopter fleet. Flying hours are allocated for operational aviation units that will mobilize in support of an OCO mission and Army National Guard aviation training sites supporting pre-mobilization training. The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready aviation forces for OCONUS deployment. Ground OPTEMPO includes OPTEMPO requirements such as petroleum, oil, lubricants (POL), repair parts, and depot level reparables (DLR).

II. Force Structure Summary:
Primary combat forces support the operations of Aviation Assets.
### III. Financial Summary ($ in Thousands):

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Program Elements</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>AVIATION ASSETS</td>
<td>$75,834</td>
<td>$27,583</td>
<td>$0</td>
<td>0.00%</td>
<td>$27,583</td>
<td>$27,583</td>
<td>$28,135</td>
</tr>
<tr>
<td><strong>SUBACTIVITY GROUP TOTAL</strong></td>
<td>$75,834</td>
<td>$27,583</td>
<td>$0</td>
<td>0.00%</td>
<td>$27,583</td>
<td>$27,583</td>
<td>$28,135</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summary by Operation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operation FREEDOM'S SENTINEL</td>
<td>$25,162</td>
<td></td>
<td>$27,583</td>
<td></td>
<td></td>
<td></td>
<td>$28,135</td>
</tr>
<tr>
<td>Operation INHERENT RESOLVE</td>
<td>$0</td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>European Deterrence Initiative</td>
<td>$0</td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Bipartisan Budget Act of 2015</td>
<td>$50,672</td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Operation Totals</strong></td>
<td>$75,834</td>
<td></td>
<td>$27,583</td>
<td></td>
<td></td>
<td></td>
<td>$28,135</td>
</tr>
</tbody>
</table>
### B. Reconciliation Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2018/FY 2018</th>
<th>FY 2018/FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCO FUNDING</td>
<td>$27,583</td>
<td>$27,583</td>
</tr>
<tr>
<td>Congressional Adjustments (Distributed)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Congressional Adjustments (Undistributed)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Adjustments to Meet Congressional Intent</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Congressional Adjustments (General Provisions)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>SUBTOTAL ESTIMATED AMOUNT</strong></td>
<td>27,583</td>
<td>27,583</td>
</tr>
<tr>
<td>Baseline Budget Funding</td>
<td>956,381</td>
<td></td>
</tr>
<tr>
<td>X-Year Carryover</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fact-of-Life Changes (2018 to 2018 Only)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>SUBTOTAL OCO AND BASELINE FUNDING</strong></td>
<td>983,964</td>
<td></td>
</tr>
<tr>
<td>Reprogramming</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Baseline Budget Funding</td>
<td>(956,381)</td>
<td></td>
</tr>
<tr>
<td>Less: X-Year Carryover</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Price Change</td>
<td>606</td>
<td>(54)</td>
</tr>
<tr>
<td>Functional Transfers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Changes</td>
<td></td>
<td>(54)</td>
</tr>
<tr>
<td><strong>NORMALIZED CURRENT OCO ESTIMATE</strong></td>
<td>$27,583</td>
<td>$28,135</td>
</tr>
</tbody>
</table>
C. Reconciliation of Increases and Decreases:

FY 2018 President’s OCO Budget Request .......................................................................................................................................................................................... $27,583

1. Congressional Adjustments .......................................................................................................................................................................................... $0
   a) Distributed Adjustments .................................................................................................................................................................................. $0
   b) Undistributed Adjustments ................................................................................................................................................................................ $0
   c) Adjustments to Meet Congressional Intent ........................................................................................................................................ $0
   d) General Provisions ......................................................................................................................................................................................... $0

FY 2018 Estimated OCO Amount .................................................................................................................................................................................. $27,583

2. Baseline Appropriations ....................................................................................................................................................................................... $956,381
   a) Baseline Budget Funding ............................................................................................................................................................................... $956,381
      1) Baseline Funding ................................................................................................................................................................................ $956,381
   b) Military Construction and Emergency Hurricane ................................................................................................................................... $0
c) X-Year Carryover ................................................................................................................................................................................................................. $0

3. Fact-of-Life Changes ............................................................................................................................................................................................................. $0

   a) Functional Transfers .............................................................................................................................................................................................................. $0

   b) Emergent Requirements ........................................................................................................................................................................................................ $0

FY 2018 OCO and Baseline Funding ......................................................................................................................................................................................... $983,964

4. Reprogramming ............................................................................................................................................................................................................... $0

   a) Increases .............................................................................................................................................................................................................................. $0

   b) Decreases .............................................................................................................................................................................................................................. $0

Revised FY 2018 OCO Estimate ......................................................................................................................................................................................... $983,964

5. Less: Baseline Appropriations ....................................................................................................................................................................................... ($956,381)

   a) Less: Baseline Budget Funding ........................................................................................................................................................................ ($956,381)

   b) Less: X-Year Carryover ............................................................................................................................................................................................................. $0

Exhibit OCO OP-5, Subactivity Group OCO 116
DEPARTMENT OF THE ARMY  
Overseas Contingency Operations 
Operation and Maintenance, Army National Guard  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 116: Aviation Assets

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.</td>
<td>Price Change</td>
<td>$606</td>
</tr>
<tr>
<td>7.</td>
<td>Transfers</td>
<td>$0</td>
</tr>
<tr>
<td>a)</td>
<td>Transfers In</td>
<td>$0</td>
</tr>
<tr>
<td>b)</td>
<td>Transfers Out</td>
<td>$0</td>
</tr>
<tr>
<td>8.</td>
<td>Program Increases</td>
<td>$0</td>
</tr>
<tr>
<td>a)</td>
<td>Annualization of New FY 2018 Program</td>
<td>$0</td>
</tr>
<tr>
<td>b)</td>
<td>One-Time FY 2019 Costs</td>
<td>$0</td>
</tr>
<tr>
<td>c)</td>
<td>Program Growth in FY 2019</td>
<td>$0</td>
</tr>
<tr>
<td>9.</td>
<td>Program Decreases</td>
<td>($54)</td>
</tr>
<tr>
<td>a)</td>
<td>One-Time FY 2018 Costs</td>
<td>$0</td>
</tr>
<tr>
<td>b)</td>
<td>Annualization of FY 2018 Program Decreases</td>
<td>$0</td>
</tr>
</tbody>
</table>

Normalized FY 2018 Current OCO Estimate: $27,583
c) Program Decreases in FY 2019.................................................................................................................................................................................... ($54)

1) Aviation Assets.................................................................................................................................................................................................................... ($54)

Funding supports home station training requirements, Army National Guard Flying Hour Program and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL) and repair parts. (Baseline: $27,583)

FY 2019 OCO Budget Request ........................................................................................................................................................................................................ $28,135
### VI. OP-32 Line Items:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2017 Actual</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TRAVEL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0308 TRAVEL OF PERSONS</td>
<td>37</td>
<td>0</td>
<td>1.80%</td>
<td>(38)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0399 TOTAL TRAVEL</td>
<td>37</td>
<td>0</td>
<td>1.80%</td>
<td>(38)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0401 DLA ENERGY (FUEL PRODUCTS)</td>
<td>11,411</td>
<td>0</td>
<td>(0.40%)</td>
<td>(935)</td>
<td>(5,001)</td>
<td>5,475</td>
<td>0</td>
<td>(0.40%)</td>
<td>132</td>
<td>5,585</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0411 ARMY SUPPLY</td>
<td>55,046</td>
<td>0</td>
<td>2.84%</td>
<td>(2,549)</td>
<td>(30,389)</td>
<td>22,108</td>
<td>0</td>
<td>0.38%</td>
<td>628</td>
<td>(186)</td>
<td>22,550</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0416 GSA MANAGED SUPPLIES AND MATERIALS</td>
<td>331</td>
<td>0</td>
<td>2.00%</td>
<td>6</td>
<td>(337)</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0499 TOTAL SUPPLIES AND MATERIALS PURCHASES</td>
<td>66,788</td>
<td>0</td>
<td>(3,478)</td>
<td>(35,727)</td>
<td>27,583</td>
<td>0</td>
<td>606</td>
<td>(54)</td>
<td>28,135</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0502 ARMY FUND EQUIPMENT</td>
<td>1,973</td>
<td>0</td>
<td>2.84%</td>
<td>(5)</td>
<td>(1,968)</td>
<td>0</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0507 GSA MANAGED EQUIPMENT</td>
<td>41</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(41)</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0599 TOTAL STOCK FUND EQUIPMENT PURCHASES</td>
<td>2,014</td>
<td>0</td>
<td>(5)</td>
<td>(2,009)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TRANSPORTATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0771 COMMERCIAL TRANSPORTATION</td>
<td>1,741</td>
<td>0</td>
<td>2.00%</td>
<td>31</td>
<td>(1,772)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0799 TOTAL TRANSPORTATION</td>
<td>1,741</td>
<td>0</td>
<td>2.00%</td>
<td>31</td>
<td>(1,772)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OTHER PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0920 SUPPLIES AND MATERIALS (NON-FUND)</td>
<td>1,318</td>
<td>0</td>
<td>2.00%</td>
<td>23</td>
<td>(1,341)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0922 EQUIPMENT MAINTENANCE BY CONTRACT</td>
<td>1,247</td>
<td>0</td>
<td>2.00%</td>
<td>22</td>
<td>(1,269)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0925 EQUIPMENT PURCHASES (NON-FUND)</td>
<td>62</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(63)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0964 SUBSISTENCE AND SUPPORT OF PERSONS</td>
<td>646</td>
<td>0</td>
<td>2.00%</td>
<td>12</td>
<td>(658)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0987 OTHER INTRA-GOVERNMENT PURCHASES</td>
<td>1,927</td>
<td>0</td>
<td>2.00%</td>
<td>35</td>
<td>(1,962)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0989 OTHER SERVICES</td>
<td>54</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(55)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0999 TOTAL OTHER PURCHASES</td>
<td>5,254</td>
<td>0</td>
<td>(94)</td>
<td>(5,348)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>75,834</td>
<td>0</td>
<td>(3,357)</td>
<td>(44,894)</td>
<td>27,583</td>
<td>0</td>
<td>606</td>
<td>(54)</td>
<td>28,135</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 116
DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group OCO 121: Force Readiness Operations Support

I. Description of Operations Financed:
FORCE READINESS OPERATIONS SUPPORT - Provides funding to the below programs:

**Battle Command Training Capability Program (BCTCP):** The BCTCP provides a number of pre-mobilization training support capabilities to ARNG units. These training support capabilities include: battle staff training to battalion, brigade, and division-sized units; Training Aids, Devices, Simulators, and Simulations (TADSS); facilitators that integrate live, virtual, and constructive training; and digital training support for individual operators and units. This training prepares units to effectively command and control their subordinate units and operate in the digital Army command and control environment. Funds will support approximately 120 units (Army National Guard Divisions, Brigades, etc.) to meet collective training requirements prior to mobilization.

**Exportable Combat Training Capability (XCTC):** The XCTC is a fully instrumented, Battalion field training exercise (FTX) in a Contemporary Operational Environment (COE). Mobilizing units participate in a theater-specific simulated environment that is the certifying collective training event prior to mobilization for OCO missions. The XCTC output goal is defined as certified company proficiency with demonstrated Battalion Battle Staff proficiency, competent leaders, and trained Soldiers prepared for success on the modern battlefield.

**Individual, Collective, Urban Training Ranges and Land:** Small arms and urban assault ranges provide realistic training environments for weapon qualification and proficiency. These ranges are essential to completing pre-mobilization tasks and include, but are not limited to: combat pistol qualification ranges, 25-meter rifle ranges, rifle and machine gun range expansions, light demolition ranges, live fire shoot houses, and live fire exercise breach facilities. Funds support the operations and maintenance of ranges due to increased use directly related to the throughput of mobilizing units.

**Pre-Mobilization Schools Training:** Program includes operations and maintenance support of Duty Military Occupational Specialty Qualification (DMOSQ) and functional training (ranger, sniper, air-assault, combat lifesaver, counter mine training, and training requirements specified by the Combatant Commanders). Funding represents incremental costs for course materials, instructor incidentals, and training aides to support OEF mobilizations and pre-mobilization training of Army National Guard units.

II. Force Structure Summary:
This Subactivity Group (SAG) supports individual and collective support, operation training and readiness support.
III. Financial Summary ($ in Thousands):

<table>
<thead>
<tr>
<th>A. Program Elements</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>Normalized FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Budget Request</td>
<td>Amount</td>
</tr>
<tr>
<td>FORCE READINESS OPERATIONS SUPPORT</td>
<td>$9,500</td>
<td>$5,792</td>
<td>$0</td>
</tr>
<tr>
<td>SUBACTIVITY GROUP TOTAL</td>
<td>$9,500</td>
<td>$5,792</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Summary by Operation</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation FREEDOM'S SENTINEL</td>
<td>$1,934</td>
<td>$5,792</td>
<td>$5,908</td>
</tr>
<tr>
<td>Operation INHERENT RESOLVE</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>European Deterrence Initiative</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bipartisan Budget Act of 2015</td>
<td>$7,566</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation Totals</td>
<td>$9,500</td>
<td>$5,792</td>
<td>$5,908</td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 121
**B. Reconciliation Summary**

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2018/FY 2018</th>
<th>FY 2018/FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OCO FUNDING</strong></td>
<td>$5,792</td>
<td>$5,792</td>
</tr>
<tr>
<td>Congressional Adjustments (Distributed)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (Undistributed)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Adjustments to Meet Congressional Intent</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (General Provisions)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL ESTIMATED AMOUNT</strong></td>
<td>5,792</td>
<td></td>
</tr>
<tr>
<td>Baseline Budget Funding</td>
<td>777,756</td>
<td></td>
</tr>
<tr>
<td>X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fact-of-Life Changes (2018 to 2018 Only)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL OCO AND BASELINE FUNDING</strong></td>
<td>783,548</td>
<td></td>
</tr>
<tr>
<td>Reprogramming</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Less: Baseline Budget Funding</td>
<td>(777,756)</td>
<td></td>
</tr>
<tr>
<td>Less: X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Price Change</td>
<td></td>
<td>116</td>
</tr>
<tr>
<td>Functional Transfers</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Program Changes</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>NORMALIZED CURRENT OCO ESTIMATE</strong></td>
<td>$5,792</td>
<td>$5,908</td>
</tr>
</tbody>
</table>
C. Reconciliation of Increases and Decreases:

FY 2018 President’s OCO Budget Request ................................................................................................................................. $5,792

1. Congressional Adjustments .......................................................................................................................................................... $0

   a) Distributed Adjustments .......................................................................................................................................................... $0

   b) Undistributed Adjustments ...................................................................................................................................................... $0

   c) Adjustments to Meet Congressional Intent .......................................................................................................................... $0

   d) General Provisions ................................................................................................................................................................. $0

FY 2018 Estimated OCO Amount .................................................................................................................................................. $5,792

2. Baseline Appropriations ............................................................................................................................................................... $777,756

   a) Baseline Budget Funding ......................................................................................................................................................... $777,756

      1) Baseline Funding ................................................................................................................................................................. $777,756

   b) Military Construction and Emergency Hurricane .................................................................................................................. $0
DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group OCO 121: Force Readiness Operations Support

c) X-Year Carryover ....................................................................................................................................................................................................................... $0

3. Fact-of-Life Changes ......................................................................................................................................................................................................................... $0
   a) Functional Transfers .................................................................................................................................................................................................................. $0
   b) Emergent Requirements ............................................................................................................................................................................................................ $0

FY 2018 OCO and Baseline Funding ................................................................................................................................................................................................... $783,548

4. Reprogramming ............................................................................................................................................................................................................................................... $0
   a) Increases .................................................................................................................................................................................................................................... $0
   b) Decreases .................................................................................................................................................................................................................................. $0

Revised FY 2018 OCO Estimate ........................................................................................................................................................................................................ $783,548

5. Less: Baseline Appropriations ........................................................................................................................................................................................................... ($777,756)
   a) Less: Baseline Budget Funding .................................................................................................................................................................................... ($777,756)
   b) Less: X-Year Carryover ............................................................................................................................................................................................................. $0

Exhibit OCO OP-5, Subactivity Group OCO 121
Normalized FY 2018 Current OCO Estimate ...............................................................................................................................................................................................$5,792

6. Price Change .............................................................................................................................................................................................................................................$116

7. Transfers..............................................................................................................................................................................................................................................................................$0
   a) Transfers In ...............................................................................................................................................................................................................................................$0
   b) Transfers Out .............................................................................................................................................................................................................................$0

8. Program Increases ...........................................................................................................................................................................................................................................$0
   a) Annualization of New FY 2018 Program ....................................................................................................................................................................................$0
   b) One-Time FY 2019 Costs ..........................................................................................................................................................................................................$0
   c) Program Growth in FY 2019 ......................................................................................................................................................................................................$0

9. Program Decreases .........................................................................................................................................................................................................................................$0
   a) One-Time FY 2018 Costs ..........................................................................................................................................................................................................$0
   b) Annualization of FY 2018 Program Decreases ..........................................................................................................................................................................$0
DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity BA 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group OCO 121: Force Readiness Operations Support

c) Program Decreases in FY 2019................................................................................................................................................................................................. $0

FY 2019 OCO Budget Request .................................................................................................................................................................................................. $5,908
### VI. OP-32 Line Items:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2017 Actual</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018 Estimate</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TRAVEL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0308 TRAVEL OF PERSONS</td>
<td>187</td>
<td>0</td>
<td>1.80%</td>
<td>3</td>
<td>(190)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0399 TOTAL TRAVEL</td>
<td>187</td>
<td>0</td>
<td>1.80%</td>
<td>3</td>
<td>(190)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0401 DLA ENERGY (FUEL PRODUCTS)</td>
<td>8</td>
<td>0</td>
<td>(0.40%)</td>
<td>(1)</td>
<td>(7)</td>
<td>0</td>
<td>0</td>
<td>(0.40%)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0411 ARMY SUPPLY</td>
<td>2,074</td>
<td>0</td>
<td>2.84%</td>
<td>(96)</td>
<td>(1,978)</td>
<td>0</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0416 GSA MANAGED SUPPLIES AND MATERIALS</td>
<td>8</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(8)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0499 TOTAL SUPPLIES AND MATERIALS PURCHASES</td>
<td>2,090</td>
<td>0</td>
<td></td>
<td>(97)</td>
<td>(1,993)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0502 ARMY FUND EQUIPMENT</td>
<td>873</td>
<td>0</td>
<td>2.84%</td>
<td>(2)</td>
<td>(871)</td>
<td>0</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0507 GSA MANAGED EQUIPMENT</td>
<td>61</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(62)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0599 TOTAL STOCK FUND EQUIPMENT PURCHASES</td>
<td>934</td>
<td>0</td>
<td></td>
<td>(1)</td>
<td>(933)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TRANSPORTATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0771 COMMERCIAL TRANSPORTATION</td>
<td>1</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(1)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0799 TOTAL TRANSPORTATION</td>
<td>1</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(1)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>OTHER PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0914 PURCHASED COMMUNICATIONS (NON-FUND)</td>
<td>159</td>
<td>0</td>
<td>2.00%</td>
<td>3</td>
<td>(162)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0915 RENTS (NON-GSA)</td>
<td>17</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(17)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0920 SUPPLIES AND MATERIALS (NON-FUND)</td>
<td>860</td>
<td>0</td>
<td>2.00%</td>
<td>16</td>
<td>4,916</td>
<td>5,792</td>
<td>0</td>
<td>1.80%</td>
<td>116</td>
<td>0</td>
<td>5,906</td>
</tr>
<tr>
<td>0922 EQUIPMENT MAINTENANCE BY CONTRACT</td>
<td>80</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(81)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0923 OPERATION AND MAINTENANCE OF FACILITIES</td>
<td>938</td>
<td>0</td>
<td>2.00%</td>
<td>16</td>
<td>(954)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0925 EQUIPMENT PURCHASES (NON-FUND)</td>
<td>644</td>
<td>0</td>
<td>2.00%</td>
<td>12</td>
<td>(656)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES</td>
<td>8</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(8)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0934 ENGINEERING AND TECHNICAL SERVICES</td>
<td>353</td>
<td>0</td>
<td>2.00%</td>
<td>6</td>
<td>(359)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0957 LAND AND STRUCTURES</td>
<td>55</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(56)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Description</td>
<td>FY 2017 Actual</td>
<td>FC Rate Diff</td>
<td>Price Growth Percent</td>
<td>Price Growth</td>
<td>Program Growth</td>
<td>FY 2018 Estimate</td>
<td>FC Rate Diff</td>
<td>Price Growth Percent</td>
<td>Price Growth</td>
<td>Program Growth</td>
<td>FY 2019 Estimate</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>----------------</td>
<td>--------------</td>
<td>----------------------</td>
<td>--------------</td>
<td>----------------</td>
<td>--------------------</td>
<td>--------------</td>
<td>----------------------</td>
<td>--------------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>SUBSISTENCE AND SUPPORT OF PERSONS</td>
<td>2,291</td>
<td>0</td>
<td>2.00%</td>
<td>-2,332</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>OTHER INTRA-GOVERNMENT PURCHASES</td>
<td>42</td>
<td>0</td>
<td>2.00%</td>
<td>-43</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>GRANTS, SUBSIDIES AND CONTRIBUTIONS</td>
<td>180</td>
<td>0</td>
<td>2.00%</td>
<td>-183</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>OTHER SERVICES</td>
<td>661</td>
<td>0</td>
<td>2.00%</td>
<td>-673</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL OTHER PURCHASES</td>
<td>6,288</td>
<td>0</td>
<td>112</td>
<td>-608</td>
<td>5,792</td>
<td>0</td>
<td>116</td>
<td>0</td>
<td>5,908</td>
<td></td>
<td></td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>9,500</td>
<td>0</td>
<td>17</td>
<td>-3,725</td>
<td>5,792</td>
<td>0</td>
<td>116</td>
<td>0</td>
<td>5,908</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 121
I. **Description of Operations Financed:**

II. **Force Structure Summary:**
### III. Financial Summary ($ in Thousands):

#### A. Program Elements

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Actual</th>
<th>Budget Request</th>
<th>Amount</th>
<th>Percent</th>
<th>Appn</th>
<th>Normalized Current Estimate</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>LAND FORCES DEPOT MAINTENANCE</td>
<td>$30,000</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>SUBACTIVITY GROUP TOTAL</td>
<td>$30,000</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Summary by Operation

<table>
<thead>
<tr>
<th>Operation</th>
<th>FY 2017 Actual</th>
<th>FY 2018 Estimate</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation FREEDOM'S SENTINEL</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation INHERENT RESOLVE</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>European Deterrence Initiative</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bipartisan Budget Act of 2015</td>
<td>$30,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation Totals</td>
<td>$30,000</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>
### B. Reconciliation Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Change FY 2018/FY 2018</th>
<th>Change FY 2018/FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCO FUNDING</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Congressional Adjustments (Distributed)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (Undistributed)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Adjustments to Meet Congressional Intent</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (General Provisions)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL ESTIMATED AMOUNT</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>Baseline Budget Funding</td>
<td>244,942</td>
<td></td>
</tr>
<tr>
<td>X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fact-of-Life Changes (2018 to 2018 Only)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL OCO AND BASELINE FUNDING</strong></td>
<td><strong>244,942</strong></td>
<td></td>
</tr>
<tr>
<td>Reprogramming</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Less: Baseline Budget Funding</td>
<td>(244,942)</td>
<td></td>
</tr>
<tr>
<td>Less: X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Price Change</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Functional Transfers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Changes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NORMALIZED CURRENT OCO ESTIMATE</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 123
C. Reconciliation of Increases and Decreases:

FY 2018 President’s OCO Budget Request ......................................................................................................................................................................................... $0

1. Congressional Adjustments ........................................................................................................................................................................................................ $0
   a) Distributed Adjustments ........................................................................................................................................................................................................ $0
   b) Undistributed Adjustments ......................................................................................................................................................................................................... $0
   c) Adjustments to Meet Congressional Intent ................................................................................................................................................................................ $0
   d) General Provisions ..................................................................................................................................................................................................................... $0

FY 2018 Estimated OCO Amount .............................................................................................................................................................. $0

2. Baseline Appropriations .................................................................................................................................................................................. $244,942
   a) Baseline Budget Funding ................................................................................................................................................................................................ $244,942
      1) Baseline Funding .................................................................................................................................................................................. $244,942
   b) Military Construction and Emergency Hurricane ........................................................................................................................................................................ $0

Exhibit OCO OP-5, Subactivity Group OCO 123
c) X-Year Carryover ......................................................................................................................................................................................................................... $0

3. Fact-of-Life Changes ............................................................................................................................................................................................................ $0
   a) Functional Transfers ........................................................................................................................................................................................................ $0
   b) Emergent Requirements ........................................................................................................................................................................................................ $0

FY 2018 OCO and Baseline Funding ................................................................................................................................................................................................... $244,942

4. Reprogramming ............................................................................................................................................................................................................... $0
   a) Increases .................................................................................................................................................................................................................................... $0
   b) Decreases .................................................................................................................................................................................................................................. $0

Revised FY 2018 OCO Estimate ........................................................................................................................................................................................................ $244,942

5. Less: Baseline Appropriations ................................................................................................................................................................................................ ($244,942)
   a) Less: Baseline Budget Funding ................................................................................................................................................................................................ ($244,942)
   b) Less: X-Year Carryover ........................................................................................................................................................................................................ $0

Exhibit OCO OP-5, Subactivity Group OCO 123
Normalized FY 2018 Current OCO Estimate ................................................................. $0

6. Price Change ............................................................................................................. $0

7. Transfers .................................................................................................................. $0
   a) Transfers In ............................................................................................................. $0
   b) Transfers Out ........................................................................................................ $0

8. Program Increases ................................................................................................... $0
   a) Annualization of New FY 2018 Program ................................................................. $0
   b) One-Time FY 2019 Costs ...................................................................................... $0
   c) Program Growth in FY 2019 ................................................................................ $0

9. Program Decreases ................................................................................................ $0
   a) One-Time FY 2018 Costs ...................................................................................... $0
   b) Annualization of FY 2018 Program Decreases ..................................................... $0

Exhibit OCO OP-5, Subactivity Group OCO 123
c) Program Decreases in FY 2019......................................................................................................................................................................................................................................................... $0

FY 2019 OCO Budget Request .........................................................................................................................................................................................................................................................$0
<table>
<thead>
<tr>
<th>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</th>
<th>FY 2017</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>0411 ARMY SUPPLY</td>
<td>23,452</td>
<td>0</td>
<td>2.84%</td>
<td>(1,086)</td>
<td>(22,366)</td>
<td>0</td>
<td>0.38%</td>
</tr>
<tr>
<td>0499 TOTAL SUPPLIES AND MATERIALS PURCHASES</td>
<td>23,452</td>
<td>0</td>
<td>(1,086)</td>
<td>(22,366)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</th>
<th>FY 2017</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>0502 ARMY FUND EQUIPMENT</td>
<td>895</td>
<td>0</td>
<td>2.84%</td>
<td>(2)</td>
<td>(893)</td>
<td>0</td>
<td>0.38%</td>
</tr>
<tr>
<td>0599 TOTAL STOCK FUND EQUIPMENT PURCHASES</td>
<td>895</td>
<td>0</td>
<td>(2)</td>
<td>(893)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OTHER PURCHASES</th>
<th>FY 2017</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>0922 EQUIPMENT MAINTENANCE BY CONTRACT</td>
<td>1,547</td>
<td>0</td>
<td>2.00%</td>
<td>28</td>
<td>(1,575)</td>
<td>0</td>
<td>1.80%</td>
</tr>
<tr>
<td>0987 OTHER INTRA-GOVERNMENT PURCHASES</td>
<td>3,580</td>
<td>0</td>
<td>2.00%</td>
<td>64</td>
<td>(3,644)</td>
<td>0</td>
<td>1.80%</td>
</tr>
<tr>
<td>0989 OTHER SERVICES</td>
<td>526</td>
<td>0</td>
<td>2.00%</td>
<td>9</td>
<td>(535)</td>
<td>0</td>
<td>1.80%</td>
</tr>
<tr>
<td>0999 TOTAL OTHER PURCHASES</td>
<td>5,653</td>
<td>0</td>
<td>101</td>
<td>(5,754)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

| GRAND TOTAL                                       | 30,000  | 0            | (987)          | (29,013)| 0            | 0              | 0       |
I. Description of Operations Financed:
BASE OPERATIONS SUPPORT (BOS) - Funding in this SAG includes the Yellow Ribbon Re-integration Program (YRRP) and Training Sustainment and Support.

The Yellow Ribbon Reintegration Program is a national combat veteran reintegration program mandated by Congress in 2008 to provide the Army National Guard and their families with sufficient information, services, referral, and proactive outreach opportunities during the deployment cycle. The Yellow Ribbon Reintegration Program provides services to promote, organize, and execute 30, 60, and 90 day reintegration activities for Soldiers returning from deployment and their families. Funding for the Yellow Ribbon Reintegration Program also supports the Veterans Opportunity to Work (VOW) to Hire Heroes Act of 2011 and the Presidential Veterans Employment Initiative Task Force (VEITF).

Funding this SAG also supports sustainment of the Pre-mobilization Training Assistance Element (PTAE) program, which is established at every Army National Guard state to facilitate, conduct and certify pre-mobilization training.

II. Force Structure Summary:
The Base Operations Support (BOS) program funds services to support Soldiers and families.
### III. Financial Summary ($ in Thousands):

<table>
<thead>
<tr>
<th></th>
<th>FY 2017</th>
<th>Budget Request</th>
<th>Amount</th>
<th>Percent</th>
<th>Appn</th>
<th>Current Estimate</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Program Elements</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>BASE OPERATIONS SUPPORT</td>
<td>$24,575</td>
<td>$18,507</td>
<td>$0</td>
<td>0.00%</td>
<td>$18,507</td>
<td>$18,507</td>
<td>$18,877</td>
</tr>
<tr>
<td>SUBACTIVITY GROUP TOTAL</td>
<td>$24,575</td>
<td>$18,507</td>
<td>$0</td>
<td>0.00%</td>
<td>$18,507</td>
<td>$18,507</td>
<td>$18,877</td>
</tr>
<tr>
<td><strong>Summary by Operation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operation FREEDOM’S SENTINEL</td>
<td>$18,707</td>
<td>$18,507</td>
<td>$0</td>
<td>0.00%</td>
<td>$18,507</td>
<td>$18,877</td>
<td></td>
</tr>
<tr>
<td>Operation INHERENT RESOLVE</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>European Deterrence Initiative</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bipartisan Budget Act of 2015</td>
<td>$5,868</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Operation Totals</strong></td>
<td><strong>$24,575</strong></td>
<td><strong>$18,507</strong></td>
<td>$0</td>
<td>0.00%</td>
<td><strong>$18,507</strong></td>
<td><strong>$18,877</strong></td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>-------------------------</td>
<td>------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OCO FUNDING</strong></td>
<td>$18,507</td>
<td>$18,507</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (Distributed)</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (Undistributed)</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adjustments to Meet Congressional Intent</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (General Provisions)</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL ESTIMATED AMOUNT</strong></td>
<td>18,507</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baseline Budget Funding</td>
<td>1,144,726</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>X-Year Carryover</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fact-of-Life Changes (2018 to 2018 Only)</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL OCO AND BASELINE FUNDING</strong></td>
<td>1,163,233</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reprogramming</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: Baseline Budget Funding</td>
<td>(1,144,726)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: X-Year Carryover</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Price Change</td>
<td>366</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Functional Transfers</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Changes</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>NORMALIZED CURRENT OCO ESTIMATE</strong></td>
<td>$18,507</td>
<td>$18,873</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
C. Reconciliation of Increases and Decreases:

FY 2018 President’s OCO Budget Request ................................................................................................................................. $18,507

1. Congressional Adjustments ......................................................................................................................................................... $0
   a) Distributed Adjustments ......................................................................................................................................................... $0
   b) Undistributed Adjustments ..................................................................................................................................................... $0
   c) Adjustments to Meet Congressional Intent ........................................................................................................................... $0
   d) General Provisions ................................................................................................................................................................. $0

FY 2018 Estimated OCO Amount ........................................................................................................................................................ $18,507

2. Baseline Appropriations ................................................................................................................................................................. $1,144,726
   a) Baseline Budget Funding ......................................................................................................................................................... $1,144,726
      1) Baseline Funding ......................................................................................................................................................... $1,144,726
   b) Military Construction and Emergency Hurricane ......................................................................................................................... $0
c) X-Year Carryover

3. Fact-of-Life Changes

a) Functional Transfers

b) Emergent Requirements

FY 2018 OCO and Baseline Funding

Revised FY 2018 OCO Estimate

5. Less: Baseline Appropriations

a) Less: Baseline Budget Funding

b) Less: X-Year Carryover

Exhibit OCO OP-5, Subactivity Group OCO 131
Normalized FY 2018 Current OCO Estimate .......................................................................................................................................................................................... $18,507

6. Price Change ........................................................................................................................................................................................................................................ $366

7. Transfers ........................................................................................................................................................................................................................................... $0
   a) Transfers In ................................................................................................................................................................................................................................ $0
   b) Transfers Out ............................................................................................................................................................................................................................. $0

8. Program Increases ............................................................................................................................................................................................................... $0
   a) Annualization of New FY 2018 Program .................................................................................................................................................................................... $0
   b) One-Time FY 2019 Costs .......................................................................................................................................................................................................... $0
   c) Program Growth in FY 2019 ...................................................................................................................................................................................................... $0

9. Program Decreases ............................................................................................................................................................................................................. $0
   a) One-Time FY 2018 Costs .......................................................................................................................................................................................................... $0
   b) Annualization of FY 2018 Program Decreases .......................................................................................................................................................................... $0
c) Program Decreases in FY 2019.................................................................$0

FY 2019 OCO Budget Request .................................................................$18,873
### VI. OP-32 Line Items:

<table>
<thead>
<tr>
<th>Line Item Description</th>
<th>FY 2017 Actual</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018 Estimate</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TRAVEL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0308 TRAVEL OF PERSONS</td>
<td>1,661</td>
<td>0</td>
<td>1.80%</td>
<td>30</td>
<td>327</td>
<td>2,018</td>
<td>0</td>
<td>1.80%</td>
<td>36</td>
<td>4</td>
<td>2,058</td>
</tr>
<tr>
<td>0399 TOTAL TRAVEL</td>
<td>1,661</td>
<td>0</td>
<td>1.80%</td>
<td>30</td>
<td>327</td>
<td>2,018</td>
<td>0</td>
<td>36</td>
<td>4</td>
<td>2,058</td>
<td></td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0411 ARMY SUPPLY</td>
<td>501</td>
<td>0</td>
<td>2.84%</td>
<td>(23)</td>
<td>(478)</td>
<td>0</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0416 GSA MANAGED SUPPLIES AND MATERIALS</td>
<td>37</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(38)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0499 TOTAL SUPPLIES AND MATERIALS PURCHASES</td>
<td>538</td>
<td>0</td>
<td>0</td>
<td>(22)</td>
<td>(516)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0502 ARMY FUND EQUIPMENT</td>
<td>131</td>
<td>0</td>
<td>2.84%</td>
<td>0</td>
<td>(131)</td>
<td>0</td>
<td>0</td>
<td>0.38%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0507 GSA MANAGED EQUIPMENT</td>
<td>187</td>
<td>0</td>
<td>2.00%</td>
<td>3</td>
<td>(190)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0599 TOTAL STOCK FUND EQUIPMENT PURCHASES</td>
<td>318</td>
<td>0</td>
<td>0</td>
<td>3</td>
<td>(321)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TRANSPORTATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0771 COMMERCIAL TRANSPORTATION</td>
<td>64</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(65)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0799 TOTAL TRANSPORTATION</td>
<td>64</td>
<td>0</td>
<td>2.00%</td>
<td>1</td>
<td>(65)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>OTHER PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0912 RENTAL PAYMENTS TO GSA (SLUC)</td>
<td>6</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(6)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0913 PURCHASED UTILITIES (NON-FUND)</td>
<td>5,652</td>
<td>0</td>
<td>2.00%</td>
<td>102</td>
<td>(5,754)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0914 PURCHASED COMMUNICATIONS (NON-FUND)</td>
<td>227</td>
<td>0</td>
<td>2.00%</td>
<td>4</td>
<td>334</td>
<td>565</td>
<td>0</td>
<td>1.80%</td>
<td>11</td>
<td>0</td>
<td>576</td>
</tr>
<tr>
<td>0915 RENTS (NON-GSA)</td>
<td>126</td>
<td>0</td>
<td>2.00%</td>
<td>2</td>
<td>(128)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0917 POSTAL SERVICES (U.S.P.S)</td>
<td>10</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(10)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0920 SUPPLIES AND MATERIALS (NON-FUND)</td>
<td>1,982</td>
<td>0</td>
<td>2.00%</td>
<td>36</td>
<td>6,412</td>
<td>8,430</td>
<td>0</td>
<td>1.80%</td>
<td>169</td>
<td>0</td>
<td>8,599</td>
</tr>
<tr>
<td>0921 PRINTING AND REPRODUCTION</td>
<td>26</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(26)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0923 OPERATION AND MAINTENANCE OF FACILITIES</td>
<td>7,448</td>
<td>0</td>
<td>2.00%</td>
<td>134</td>
<td>(7,582)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0925 EQUIPMENT PURCHASES (NON-FUND)</td>
<td>96</td>
<td>0</td>
<td>2.00%</td>
<td>2</td>
<td>(98)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES</td>
<td>2,310</td>
<td>0</td>
<td>2.00%</td>
<td>42</td>
<td>(2,352)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Category</td>
<td>FY 2017 Actual</td>
<td>FC Rate</td>
<td>Price Growth Percent</td>
<td>Price Growth</td>
<td>Program Growth</td>
<td>FY 2018 Estimate</td>
<td>FC Rate</td>
<td>Price Growth Percent</td>
<td>Price Growth</td>
<td>Program Growth</td>
<td>FY 2019 Estimate</td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td>----------------</td>
<td>---------</td>
<td>----------------------</td>
<td>--------------</td>
<td>----------------</td>
<td>------------------</td>
<td>---------</td>
<td>----------------------</td>
<td>--------------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>0934 Engineering and Technical Services</td>
<td>86</td>
<td>0</td>
<td>2.00%</td>
<td>2</td>
<td>(88)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0964 Subsistence and Support of Persons</td>
<td>979</td>
<td>0</td>
<td>2.00%</td>
<td>18</td>
<td>(997)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0987 Other Intra-Government Purchases</td>
<td>17</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(17)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0988 Grants, Subsidies and Contributions</td>
<td>678</td>
<td>0</td>
<td>2.00%</td>
<td>12</td>
<td>(690)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>0989 Other Services</td>
<td>2,351</td>
<td>0</td>
<td>2.00%</td>
<td>42</td>
<td>5,101</td>
<td>7,494</td>
<td>0</td>
<td>1.80%</td>
<td>150</td>
<td>0</td>
<td>7,644</td>
</tr>
<tr>
<td>0999 Total Other Purchases</td>
<td>21,994</td>
<td>0</td>
<td>0</td>
<td>396</td>
<td>(5,901)</td>
<td>16,489</td>
<td>0</td>
<td>1.80%</td>
<td>330</td>
<td>0</td>
<td>16,819</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>24,575</td>
<td>0</td>
<td>408</td>
<td>(6,476)</td>
<td>18,507</td>
<td>0</td>
<td>366</td>
<td>4</td>
<td>18,877</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 131
I. Description of Operations Financed:
MANAGEMENT & OPERATIONAL HEADQUARTERS - Funding in this SAG supports incremental medical and dental readiness expenses of Soldiers in mobilizing units.

The Medical Program provides statutory individual medical requirements. A Physical Health Assessment (PHA) is provided to each deploying Soldier to examine Soldiers in order to screen for physical, dental, and mental wellness. These assessments are required upon alert, and are typically conducted three times during the pre-mobilization process. This ensures that each Citizen Soldier meets all medical and dental standards for mobilization eligibility prior to arrival at the mobilization station. Funds are used to pay for contracted Medical / Dental professionals and support staff to provide physical assessments. Contracted professionals meet quality standards and ensure medical/dental requirements are performed in accordance with prescribed protocols.

II. Force Structure Summary:
This subactivity group resources medical readiness.
III. Financial Summary ($ in Thousands):

<table>
<thead>
<tr>
<th></th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Budget Request</td>
<td>Amount</td>
</tr>
<tr>
<td>MANAGEMENT &amp; OPERATIONAL HEADQUARTERS</td>
<td>$321</td>
<td>$937</td>
<td>$0</td>
</tr>
<tr>
<td>SUBACTIVITY GROUP TOTAL</td>
<td>$321</td>
<td>$937</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Summary by Operation**

<table>
<thead>
<tr>
<th>Operation</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation FREEDOM’S SENTINEL</td>
<td>$321</td>
<td>$937</td>
<td>$956</td>
</tr>
<tr>
<td>Operation INHERENT RESOLVE</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>European Deterrence Initiative</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bipartisan Budget Act of 2015</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation Totals</td>
<td>$321</td>
<td>$937</td>
<td>$956</td>
</tr>
</tbody>
</table>
# B. Reconciliation Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2018/FY 2018</th>
<th>FY 2018/FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OCO FUNDING</strong></td>
<td>$937</td>
<td>$937</td>
</tr>
<tr>
<td>Congressional Adjustments (Distributed)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Congressional Adjustments (Undistributed)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Adjustments to Meet Congressional Intent</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Congressional Adjustments (General Provisions)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>SUBTOTAL ESTIMATED AMOUNT</strong></td>
<td>937</td>
<td></td>
</tr>
<tr>
<td>Baseline Budget Funding</td>
<td>999,052</td>
<td></td>
</tr>
<tr>
<td>X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fact-of-Life Changes (2018 to 2018 Only)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL OCO AND BASELINE FUNDING</strong></td>
<td>999,989</td>
<td></td>
</tr>
<tr>
<td>Reprogramming</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Less: Baseline Budget Funding (999,052)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Price Change</td>
<td></td>
<td>27</td>
</tr>
<tr>
<td>Functional Transfers</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Program Changes (8)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>NORMALIZED CURRENT OCO ESTIMATE</strong></td>
<td>$937</td>
<td>$956</td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 133
C. Reconciliation of Increases and Decreases:

FY 2018 President's OCO Budget Request ................................................................................................................................. $937

1. Congressional Adjustments ................................................................................................................................................................. $0
   a) Distributed Adjustments ..................................................................................................................................................................... $0
   b) Undistributed Adjustments .................................................................................................................................................................. $0
   c) Adjustments to Meet Congressional Intent ................................................................................................................................... $0
   d) General Provisions ........................................................................................................................................................................ $0

FY 2018 Estimated OCO Amount ....................................................................................................................................................... $937

2. Baseline Appropriations ....................................................................................................................................................................... $999,052
   a) Baseline Budget Funding ................................................................................................................................................................... $999,052
      1) Baseline Funding ........................................................................................................................................................................ $999,052
   b) Military Construction and Emergency Hurricane ......................................................................................................................... $0
c) X-Year Carryover ....................................................................................................................................................................................................................... $0

3. Fact-of-Life Changes ........................................................................................................................................................................................................ $0
   a) Functional Transfers .................................................................................................................................................................................................................. $0
   b) Emergent Requirements ............................................................................................................................................................................................................ $0

FY 2018 OCO and Baseline Funding ................................................................................................................................................................................................... $999,989

4. Reprogramming .................................................................................................................................................................................................................. $0
   a) Increases .................................................................................................................................................................................................................................... $0
   b) Decreases .................................................................................................................................................................................................................................. $0

Revised FY 2018 OCO Estimate ........................................................................................................................................................................................................... $999,989

5. Less: Baseline Appropriations .................................................................................................................................................................................... ($999,052)
   a) Less: Baseline Budget Funding .................................................................................................................................................................................... ($999,052)
   b) Less: X-Year Carryover ............................................................................................................................................................................................................. $0
Normalized FY 2018 Current OCO Estimate ................................................................................................................................. $937

6. Price Change ........................................................................................................................................................................................................... $27

7. Transfers ........................................................................................................................................................................................................ $0
   a) Transfers In ........................................................................................................................................................................................................ $0
   b) Transfers Out ....................................................................................................................................................................................................... $0

8. Program Increases ................................................................................................................................................................................................. $0
   a) Annualization of New FY 2018 Program ........................................................................................................................................................................... $0
   b) One-Time FY 2019 Costs .......................................................................................................................................................................................................... $0
   c) Program Growth in FY 2019 ...................................................................................................................................................................................................... $0

9. Program Decreases ................................................................................................................................................................................................. ($8)
   a) One-Time FY 2018 Costs .......................................................................................................................................................................................................... $0
   b) Annualization of FY 2018 Program Decreases ........................................................................................................................................................................ $0
c) Program Decreases in FY 2019 ............................................................................................................................................................................................... ($8)

   1) Medical Readiness ............................................................................................................................................................................................ ($8)
   Funding supports Physical Health Assessments (PHA) for each deploying Soldier in order to screen for physical, dental, and mental
   wellness. (Baseline: $937)

FY 2019 OCO Budget Request ...............................................................................................................................................................................................$956
### VI. OP-32 Line Items:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0411 ARMY SUPPLY</td>
<td>45</td>
<td>0</td>
<td>2.84%</td>
<td>(2)</td>
<td>894</td>
<td>937</td>
<td>0</td>
<td>0.38%</td>
<td>27</td>
<td>(8)</td>
<td>956</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0499 TOTAL SUPPLIES AND MATERIALS PURCHASES</td>
<td>45</td>
<td>0</td>
<td>(2)</td>
<td>894</td>
<td>937</td>
<td>0</td>
<td>27</td>
<td>(8)</td>
<td>956</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OTHER PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0920 SUPPLIES AND MATERIALS (NON-FUND)</td>
<td>10</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(10)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES</td>
<td>16</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>(16)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0989 OTHER SERVICES</td>
<td>250</td>
<td>0</td>
<td>2.00%</td>
<td>4</td>
<td>(254)</td>
<td>0</td>
<td>0</td>
<td>1.80%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0999 TOTAL OTHER PURCHASES</td>
<td>276</td>
<td>0</td>
<td>4</td>
<td>(280)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>321</td>
<td>0</td>
<td>2</td>
<td>614</td>
<td>937</td>
<td>0</td>
<td>27</td>
<td>(8)</td>
<td>956</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 133
I. Description of Operations Financed:
SERVICEWIDE COMMUNICATIONS - Funding in this SAG supports the operation of the Army National Guard's Line of Duty (LOD) Module.

The Army National Guard LOD Module is the system currently utilized to report injuries, illnesses, or diseases for Army National Guard Soldiers. The Army National Guard Module has been in Operation for more than four years, during which the processing time for LOD applications has decreased from 18 months to 7 days. The LOD Module is a web-based worldwide accessible system to authorized Army National Guard users. Through its capabilities, LODs are processed for Soldiers in training, mobilized, or deployed status, in support of OCO. This capability also allows Soldiers to receive accelerated medical treatment upon re-deployment to the United States.

II. Force Structure Summary:
This subactivity group resources automated data processing program used by the Army National Guard.
### III. Financial Summary ($ in Thousands):

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Actual</th>
<th>Budget Request</th>
<th>Amount</th>
<th>Percent</th>
<th>Appn</th>
<th>FY 2018 Normalized Current Estimate</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SERVICEWIDE COMMUNICATIONS</td>
<td>$0</td>
<td>$740</td>
<td>$0</td>
<td>0.00%</td>
<td>$740</td>
<td>$740</td>
<td>$755</td>
</tr>
<tr>
<td>SUBACTIVITY GROUP TOTAL</td>
<td>$0</td>
<td>$740</td>
<td>$0</td>
<td>0.00%</td>
<td>$740</td>
<td>$740</td>
<td>$755</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Actual</th>
<th>FY 2018 Estimate</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation FREEDOM’S SENTINEL</td>
<td>$0</td>
<td>$740</td>
<td>$755</td>
</tr>
<tr>
<td>Operation INHERENT RESOLVE</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>European Deterrence Initiative</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bipartisan Budget Act of 2015</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation Totals</td>
<td>$0</td>
<td>$740</td>
<td>$755</td>
</tr>
</tbody>
</table>
## B. Reconciliation Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2018/FY 2018</th>
<th>FY 2018/FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCO FUNDING</td>
<td>$740</td>
<td>$740</td>
</tr>
<tr>
<td>Congressional Adjustments (Distributed)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (Undistributed)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Adjustments to Meet Congressional Intent</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Congressional Adjustments (General Provisions)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL ESTIMATED AMOUNT</strong></td>
<td><strong>740</strong></td>
<td><strong>740</strong></td>
</tr>
<tr>
<td>Baseline Budget Funding</td>
<td>85,160</td>
<td></td>
</tr>
<tr>
<td>X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fact-of-Life Changes (2018 to 2018 Only)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL OCO AND BASELINE FUNDING</strong></td>
<td><strong>85,900</strong></td>
<td></td>
</tr>
<tr>
<td>Reprogramming</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Less: Baseline Budget Funding</td>
<td>(85,160)</td>
<td></td>
</tr>
<tr>
<td>Less: X-Year Carryover</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Price Change</td>
<td></td>
<td>15</td>
</tr>
<tr>
<td>Functional Transfers</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Program Changes</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>NORMALIZED CURRENT OCO ESTIMATE</strong></td>
<td><strong>$740</strong></td>
<td><strong>$755</strong></td>
</tr>
</tbody>
</table>
C. Reconciliation of Increases and Decreases:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 President’s OCO Budget Request</td>
<td>$740</td>
</tr>
<tr>
<td><strong>1. Congressional Adjustments</strong></td>
<td>$0</td>
</tr>
<tr>
<td>a) Distributed Adjustments</td>
<td>$0</td>
</tr>
<tr>
<td>b) Undistributed Adjustments</td>
<td>$0</td>
</tr>
<tr>
<td>c) Adjustments to Meet Congressional Intent</td>
<td>$0</td>
</tr>
<tr>
<td>d) General Provisions</td>
<td>$0</td>
</tr>
<tr>
<td>FY 2018 Estimated OCO Amount</td>
<td>$740</td>
</tr>
<tr>
<td><strong>2. Baseline Appropriations</strong></td>
<td>$85,160</td>
</tr>
<tr>
<td>a) Baseline Budget Funding</td>
<td>$85,160</td>
</tr>
<tr>
<td>1) Baseline Funding</td>
<td>$85,160</td>
</tr>
<tr>
<td>b) Military Construction and Emergency Hurricane</td>
<td>$0</td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 432
c) X-Year Carryover ....................................................................................................................................................................................................................... $0

3. Fact-of-Life Changes ................................................................................................................................................................................................................. $0
   a) Functional Transfers ........................................................................................................................................................................................................ $0
   b) Emergent Requirements ........................................................................................................................................................................................................ $0

FY 2018 OCO and Baseline Funding ...................................................................................................................................................................................................... $85,900

4. Reprogramming ................................................................................................................................................................................................................. $0
   a) Increases .................................................................................................................................................................................................................................... $0
   b) Decreases .................................................................................................................................................................................................................................. $0

Revised FY 2018 OCO Estimate .............................................................................................................................................................................................................. $85,900

5. Less: Baseline Appropriations ...................................................................................................................................................................................... ($85,160)
   a) Less: Baseline Budget Funding .................................................................................................................................................................................. ($85,160)
   b) Less: X-Year Carryover ............................................................................................................................................................................................................. $0
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Normalized FY 2018 Current OCO Estimate</td>
<td>$740</td>
</tr>
<tr>
<td>6. Price Change</td>
<td>$15</td>
</tr>
<tr>
<td>7. Transfers</td>
<td>$0</td>
</tr>
<tr>
<td>a) Transfers In</td>
<td>$0</td>
</tr>
<tr>
<td>b) Transfers Out</td>
<td>$0</td>
</tr>
<tr>
<td>8. Program Increases</td>
<td>$0</td>
</tr>
<tr>
<td>a) Annualization of New FY 2018 Program</td>
<td>$0</td>
</tr>
<tr>
<td>b) One-Time FY 2019 Costs</td>
<td>$0</td>
</tr>
<tr>
<td>c) Program Growth in FY 2019</td>
<td>$0</td>
</tr>
<tr>
<td>9. Program Decreases</td>
<td>$0</td>
</tr>
<tr>
<td>a) One-Time FY 2018 Costs</td>
<td>$0</td>
</tr>
<tr>
<td>b) Annualization of FY 2018 Program Decreases</td>
<td>$0</td>
</tr>
</tbody>
</table>

Exhibit OCO OP-5, Subactivity Group OCO 432
c) Program Decreases in FY 2019.................................................................................................................................................................................................$0

FY 2019 OCO Budget Request .................................................................................................................................................................................................................$755
### VI. OP-32 Line Items:

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Actual</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2018 Estimate</th>
<th>FC Rate Diff</th>
<th>Price Growth Percent</th>
<th>Price Growth</th>
<th>Program Growth</th>
<th>FY 2019 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OTHER PURCHASES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0990 IT CONTRACT SUPPORT SERVICES</td>
<td>0</td>
<td>0</td>
<td>2.00%</td>
<td>0</td>
<td>740</td>
<td>740</td>
<td>0</td>
<td>1.80%</td>
<td>15</td>
<td>0</td>
<td>755</td>
</tr>
<tr>
<td>0999 TOTAL OTHER PURCHASES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>740</td>
<td>740</td>
<td>0</td>
<td>15</td>
<td>0</td>
<td>0</td>
<td>755</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>740</td>
<td>740</td>
<td>0</td>
<td>15</td>
<td>0</td>
<td>0</td>
<td>755</td>
</tr>
</tbody>
</table>