Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army **Date:** February 2018

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 7: Operational

PE 0607140A I Emerging Technologies from NIE

Systems Development

COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	2.278	1.023	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.301
ES7: Emerging Technologies from NIE	-	2.278	1.023	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.301

### A. Mission Description and Budget Item Justification

Emerging Technologies from Network Integration Evaluation (NIE) supports the Army's Equipment Modernization Strategy, Army Force Generation (ARFORGEN) cycle and consolidates capabilities to gain efficiencies. These funds provide for an iterative and incremental approach to software development and hardware/software integration as a result of NIEs and Joint Warfighter Assessments (JWA). These funds promote industry's efforts to support the Army's Modernization Plan for Force 2025 and beyond. These funds will facilitate the identification, assessment and acquisition of capability solutions for the Army.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	2.369	1.023	0.000	-	0.000
Current President's Budget	2.278	1.023	0.000	-	0.000
Total Adjustments	-0.091	0.000	0.000	-	0.000
<ul> <li>Congressional General Reductions</li> </ul>	-0.001	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	-	-			
SBIR/STTR Transfer	-0.090	-			

# **Change Summary Explanation**

FY 2017 funds in the amount of \$0.001 million was transferred to support FFRDC.

FY 2017 funds in the amount of \$0.09 million was transferred to support SBIR/STTR.

Exhibit R-2A, RDT&E Project J	Exhibit R-2A, RDT&E Project Justification: PB 2019 Army											
Appropriation/Budget Activity 2040 / 7  R-1 Program Element (Number/Name) PE 0607140A / Emerging Technologies from NIE					Project (N ES7 / Eme		,	n NIE				
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
ES7: Emerging Technologies from NIE	-	2.278	1.023	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.301
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

### A. Mission Description and Budget Item Justification

Emerging Technologies from Network Integration Evaluation (NIE) supports the Army's Equipment Modernization Strategy, Army Force Generation (ARFORGEN) cycle and consolidates capabilities to gain efficiencies. These funds provide for an iterative and incremental approach to software development and hardware/software integration as a result of NIEs and Army Warfighting Assessments (AWA). These funds promote industry's efforts to support the Army's Modernization Plan for Force 2025 and beyond. These funds will facilitate the identification, assessment and acquisition of capability solutions for the Army.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: Emerging Technologies from NIEs	2.278	1.023	-
Description: To mature, test, integrate and evaluate traditional and nontraditional small business and industry's technologies.			
FY 2018 Plans: Electronic Warfare Phase 1 Requirements (in support of USAREUR ONS ? 16-21509) will complete Ground EW capability with enhanced and networked for Versatile Radio Observation & Direction Finding (VROD) / Modular Adaptive Transmitter (VMAX) and Sabre Fury previously assessed at AWA 17.1.			
FY 2018 to FY 2019 Increase/Decrease Statement: Based on requirements.			
Accomplishments/Planned Programs Subtotals	2.278	1.023	-

## C. Other Program Funding Summary (\$ in Millions)

N/A

#### Remarks

This is the only project within this Program Element.

## D. Acquisition Strategy

N/A

## E. Performance Metrics

N/A

Army

PE 0607140A: Emerging Technologies from NIE

**UNCLASSIFIED** 

R-1 Line #192

Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Army		Date: February 2018	
,	, ,		umber/Name)
2040 / 7	PE 0607140A I Emerging Technologies from	ES7 I Eme	rging Technologies from NIE
	NIE		

Product Developmer	nt (\$ in Mi	llions)		FY 2	2017	FY 2	2018		2019 ase		2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Emerging Technologies from NIEs	TBD	Various Locations : -	7.299	2.278	Dec 2016	1.023		-		-		-	0.000	10.600	-
		Subtotal	7.299	2.278		1.023		-		-		-	0.000	10.600	N/A
		ì	Ī												

	Prior Years	FY 2	2017	FY 2	2018	FY 2 Ba	FY 2019 OCO	FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	7.299	2.278		1.023		-	-	-	0.000	10.600	N/A

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2019 Army	Date: February 2018		
· · · · · · · · · · · · · · · · · · ·	R-1 Program Element (Number/Name) PE 0607140A I Emerging Technologies from NIE	• `	umber/Name) rging Technologies from NIE

Event Name	FY 2017	I	FY 2018 FY 2019		FY 2020 FY 2021		FY 2023	
	1 2 3	4 1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3	
E 17.2 Event								

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Army			Date: February 2018
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607140A I Emerging Technologies from NIE	• \	umber/Name) rging Technologies from NIE

# Schedule Details

	St	art	End		
Events	Quarter	Year	Quarter	Year	
NIE 17.2 Event	4	2017	4	2017	