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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605702A I Meteorological Support to RDT&E Activities							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	6.793	7.238	9.767	-	9.767	8.286	8.508	8.729	8.865	0.000	58.186
128: Meteorological Support To RDT&E Activities	-	6.793	7.238	9.767	-	9.767	8.286	8.508	8.729	8.865	0.000	58.186

A. Mission Description and Budget Item Justification

This Program Element (PE) provides meteorological support to research, development, test, and evaluation (RDTE) activities and provides standard and specialized weather forecasts and data to satisfy Army/Department of Defense (DoD) RDTE test requirements for modern weaponry, such as: (1) unique atmospheric analysis and sampling to include atmospheric transmittance, extinction, optical scintillation, infrared temperature, aerosol/smoke cloud dispersion characteristics, and ballistic meteorological measurements; (2) test event forecasting to include prediction of sound propagation for ballistic firing tests, specialized prediction of light levels and target to background measurements, and predictions for electro-optical testing and ballistic artillery/mortar firing; and (3) advisory and warning products such as go/no-go test recommendations for ballistic and atmospheric probe missiles, smoke/obscurant tests, hazard predictions for chemical agent munitions disposal, monitoring dispersion of simulant clouds for chemical/biological detector tests, simulated nuclear blasts, and weather warnings for test range safety. The PE provides technical weather support to Army and Joint Program Executive Officers (PEOs), Project Managers (PMs), and the Army test ranges and sites at: White Sands Test Center (WSTC), White Sands Missile Range, New Mexico; Electronic Proving Ground (EPG), Fort Huachuca, Arizona; West Desert Test Center (WDTC), Dugway Proving Ground, Utah; Aberdeen Test Center (ATC), Aberdeen Proving Ground, Maryland; Redstone Test Center (RTC), Redstone Arsenal, Alabama; Yuma Test Center (YTC), Yuma Proving Ground, Arizona (including the Cold Regions Test Center (CRTC), Fort Greely, Alaska); Operational Test Command (OTC), Fort Hood, Texas and Fort Bragg, North Carolina. This PE develops methodologies and acquires instrumentation and systems that allow meteorological teams to support current and future Army/DoD RDTE requirements. It finances indirect meteorological support operating costs not billable to customers and replacement/upgrade of meteorological instrumentation and support systems. Direct costs for meteorological support services are not funded by this PE, but are borne by the customer (i.e., materiel/weapons developers and project/product managers) in accordance with DoD Directive 7000.14R, October 1999. This PE enables more effective test scheduling and execution, and is essential to the accomplishment of the Army's developmental and operational test mission in that precise weather modeling and measurements directly influence test item performance and quantify test item weather dependencies and vulnerabilities.

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Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support		PE 0605702A / Meteorological Support to RDT&E Activities			
B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	6.925	7.238	10.011	-	10.011
Current President's Budget	6.793	7.238	9.767	-	9.767
Total Adjustments	-0.132	0.000	-0.244	-	-0.244
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.130	-			
• Adjustments to Budget Years	-	-	-0.244	-	-0.244
• FFRDC Transfer	-0.002	-	-	-	-

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Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605702A / Meteorological Support to RDT&E Activities				Project (Number/Name) 128 / Meteorological Support To RDT&E Activities			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
128: Meteorological Support To RDT&E Activities	-	6.793	7.238	9.767	-	9.767	8.286	8.508	8.729	8.865	0.000	58.186
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This Project provides meteorological support to research, development, test, and evaluation (RDTE) activities and provides standard and specialized weather forecasts and data for test reports to satisfy Army/Department of Defense (DoD) RDTE test requirements for modern weaponry, such as: (1) unique atmospheric analysis and sampling to include atmospheric transmittance, extinction, optical scintillation, infrared temperature, aerosol/smoke cloud dispersion characteristics, and ballistic meteorological measurements; (2) test event forecasting to include prediction of sound propagation for ballistic firing tests, specialized prediction of light levels and target to background measurements, and predictions for electro-optical testing and ballistic artillery/mortar firing; and (3) advisory and warning products such as go / no-go test recommendations for ballistic and atmospheric probe missiles, smoke/obscurant tests, hazard predictions for chemical agent munitions disposal, monitoring dispersion of simulant clouds for chemical/biological detector tests, simulated nuclear blasts, and weather warnings for test range safety. Provides technical support to Army and Joint Program Executive Officers (PEOs), Project Managers (PMs), and the Army test ranges and sites at: White Sands Test Center (WSTC), White Sands Missile Range, New Mexico; Electronic Proving Ground (EPG), Fort Huachuca, Arizona; West Desert Test Center (WDTC), Dugway Proving Ground, Utah; Aberdeen Test Center (ATC), Aberdeen Proving Ground, Maryland; Redstone Test Center (RTC), Redstone Arsenal, Alabama; Yuma Test Center (YTC), Yuma Proving Ground, Arizona (including the Cold Regions Test Center (CRTC), Fort Greely, Alaska); Operational Test Command (OTC), Fort Hood, Texas and Fort Bragg, North Carolina. This Project develops methodologies and acquires instrumentation and systems that allow meteorological teams to support current and future Army/DoD RDTE requirements. It finances indirect meteorological support operating costs not billable to customers and replacement/upgrade of meteorological instrumentation and support systems. Direct costs for meteorological support services are not funded by this Project, but are borne by the customer (i.e., materiel/weapons developers and project/product managers) in accordance with DoD Directive 7000.14R, October 1999. This Project enables more effective test scheduling and execution, and is essential to the accomplishment of the Army's developmental and operational test mission in that precise weather modeling and measurements directly influence test item performance and quantify test item weather dependencies and vulnerabilities.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019
Title: Civilian Pay and Support Costs	2.015	2.391	2.191
Description: Funding related to Civilian Pay and associated indirect costs for meteorological support.			
FY 2018 Plans: Provide indirect costs (personnel salaries) for generating weather forecasts, severe weather warnings and advisories; staff meteorological services; and atmospheric measurements in support of Army/DoD tests and projects at eight Army test sites and alternate test sites as required. Will provide program management for meteorological support to the Army research, development, test and evaluation community and technical review/assistance to ranges and meteorological support teams. Will provide			

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Appropriation/Budget Activity 2040 / 6		R-1 Program Element (Number/Name) PE 0605702A / <i>Meteorological Support to RDT&E Activities</i>		Project (Number/Name) 128 / <i>Meteorological Support To RDT&E Activities</i>	
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2017	FY 2018	FY 2019
technical meteorological support to the Army RDTE community including collaboration between Army meteorologists and the National Center for Atmospheric Research (NCAR) toward improvements to the Four Dimensional Weather (4DWX) System and associated system administration.					
FY 2019 Plans: Will provide indirect costs (personnel salaries) for generating weather forecasts, severe weather warnings and advisories; staff meteorological services; and atmospheric measurements in support of Army/DoD tests and projects at eight Army test sites and alternate test sites as required. Will provide program management for meteorological support to the Army research, development, test and evaluation community and technical review/assistance to ranges and meteorological support teams. Will provide technical meteorological support to the Army RDTE community including collaboration between Army meteorologists and the NCAR toward improvements to the 4DWX System and associated system administration.					
FY 2018 to FY 2019 Increase/Decrease Statement: Continuity of effort.					
Title: Four Dimensional Weather System (4DWX) and Instrumentation			4.778	4.847	7.576
Description: Provides funding for meteorological instrumentation and technology to support RDTE activities at Army test sites. Includes funding for sustainment and enhancement of the 4DWX system, an advanced meteorological support system that provides high-resolution weather forecasts and analyses. The 4DWX analyses and forecasts the 3-dimensional structure of the atmosphere over time (4th dimension) and is used in test planning, conduct, and forensic analyses.					
FY 2018 Plans: Continue 4DWX system sustainment and modernization to improve forecast accuracy in support of Army RDTE mission requirements, including development of a full-grid climatology using 4DWX final-analysis data, and further development of probabilistic modeling; improved data assimilation procedures, and configuration of 4DWX to optimize test range-specific accuracy. Instrumentation funding will be used to continue a multi-year effort to replace/upgrade obsolete instrumentation, including upper-air sounding systems, surface atmospheric meteorological system, and radar wind profilers at several test centers.					
FY 2019 Plans: Will continue 4DWX system sustainment and modernization to improve forecast accuracy in support of Army RDTE mission requirements, including development of a full-grid climatology using 4DWX final-analysis data, and further development of probabilistic modeling; improved data assimilation procedures, and configuration of 4DWX to optimize test range-specific accuracy. Instrumentation funding will be used to continue a multi-year effort to replace/upgrade obsolete instrumentation,					

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018
including upper-air sounding systems, surface atmospheric meteorological system, and radar wind profilers at several test centers.			
FY 2018 to FY 2019 Increase/Decrease Statement: Increase due to 4DWX weather model development effort.			
Accomplishments/Planned Programs Subtotals		6.793	7.238
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics N/A			