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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
2040: <i>Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)</i>	PE 0605037A / <i>Evidence Collection and Detainee Processing (ECDP)</i>											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.214	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.214
EQ6: <i>Evidence Collection and Detainee Processing</i>	-	0.000	0.214	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.214

A. Mission Description and Budget Item Justification

There is no FY 2019 PB Request.

Note: This program element supports development of Law Enforcement Equipment Ensemble Kit (LEEKs). LEEKs consists of a Duty Belt, Belt Keeper, Pouch Handcuff, Surgical Glove Pouch and Flashlight Holder to be used by Military Law Enforcement personnel.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	0.000	0.214	0.000	-	0.000
Current President's Budget	0.000	0.214	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040 / 5					R-1 Program Element (Number/Name) PE 0605037A / <i>Evidence Collection and Detainee Processing (ECDP)</i>				Project (Number/Name) EQ6 / <i>Evidence Collection and Detainee Processing</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
EQ6: <i>Evidence Collection and Detainee Processing</i>	-	0.000	0.214	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.214
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

There is no FY 2019 PB Request.

Note: FY18 is the first year PM SPIE will receive these funds.
 This funding supports engineering and manufacturing development of Law Enforcement Equipment Ensemble Kit (LEEKs). LEEKs consists of the following: Duty Belt, Belt Keeper, Pouch Handcuff, Surgical Glove Pouch and Flashlight Holder to be used by Military Law Enforcement personnel.

<u>B. Accomplishments/Planned Programs (\$ in Millions)</u>	FY 2017	FY 2018	FY 2019
<i>Title:</i> LEEKs <i>FY 2018 Plans:</i> Obtain MDD for the Law Enforcement Equipment Ensemble Kit (LEEK) and conduct Operational Testing to support a MS-C in FY20. Procure fully mature Commercial Off-the-Shelf (COTS) and Government Off the Shelf (GOTS) NDI test assets and conduct User Evaluations supporting the DA Law Enforcement mission evaluating interoperability and durability. Conduct tests on the interoperability, durability and shade on test assets. <i>FY 2018 to FY 2019 Increase/Decrease Statement:</i> FY18 is the only year RDTE is required	-	0.214	-
Accomplishments/Planned Programs Subtotals	-	0.214	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks
 N/A


D. Acquisition Strategy
 N/A

E. Performance Metrics
 N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Army													Date: February 2018		
Appropriation/Budget Activity 2040 / 5						R-1 Program Element (Number/Name) PE 0605037A / <i>Evidence Collection and Detainee Processing (ECDP)</i>						Project (Number/Name) EQ6 / <i>Evidence Collection and Detainee Processing</i>			
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Purchase COTS test items	C/FFP	TBD : TBD	-	-		0.100		-		-		-	0.000	0.100	-
Subtotal			-	-		0.100		-		-		-	0.000	0.100	N/A
Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
User Evaluation/ Interoperability, Durability and Shade evals	MIPR	TBD : TBD	-	-		0.114		-		-		-	0.000	0.114	-
Subtotal			-	-		0.114		-		-		-	0.000	0.114	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-		0.214		-		-		-	0.000	0.214	N/A
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Army																Date: February 2018																					
Appropriation/Budget Activity 2040 / 5										R-1 Program Element (Number/Name) PE 0605037A / Evidence Collection and Detainee Processing (ECDP)								Project (Number/Name) EQ6 / Evidence Collection and Detainee Processing																			
Event Name										FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Purchase COTS Items																																					
User Evaluation																																					

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Army			Date: February 2018
Appropriation/Budget Activity 2040 / 5	R-1 Program Element (Number/Name) PE 0605037A / Evidence Collection and Detainee Processing (ECDP)	Project (Number/Name) EQ6 / Evidence Collection and Detainee Processing	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Purchase COTS Items	2	2018	2	2018
User Evaluation	3	2018	3	2018