

# UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0605028A I Armored Multi-Purpose Vehicle (AMPV)							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	177.133	199.778	118.239	-	118.239	92.730	92.687	0.000	0.000	0.000	680.567
EB5: Armored Multi-Purpose Vehicle	-	177.133	199.778	118.239	-	118.239	92.730	92.687	0.000	0.000	0.000	680.567

## A. Mission Description and Budget Item Justification

The Armored Multi-Purpose Vehicle (AMPV) is the materiel solution for replacement of the Army's Armored Personnel Carrier (M113) Family of Vehicles (FoV) within the Armored Brigade Combat Team (ABCT). It will mitigate current and future capability gaps in force protection, mobility, reliability, and interoperability across the Spectrum of Conflict. The AMPV will replace five mission roles currently performed by the M113 FoV by transferring the current M113 Mission Equipment Packages (MEP) to a new Military Vehicle Derivative (MVD) platform. In total, the AMPV FOV will account for approximately 30% of the ABCT's tracked fleet and consists of the following five variants:

1. Mission Command (MCmd) Vehicle: This platform enables effective mission command planning and execution for both the Tactical Operations Center (TOC) and Tactical Command Vehicle (TAC) versions of the MCmd. It will host current Battle Command Systems, future replacements, and upgrades of hardware and software.
2. Medical Treatment (MT) Vehicle: This platform will provide a protected surgical environment, with adequate lighting and accessible medical equipment. It will provide a capability for immediate medical care for one patient by a medical crew of four.
3. Medical Evacuation (ME) Vehicle: This platform will conduct ambulance type activities and provide casualty evacuation for up to four litter or six ambulatory patients, with a crew of three medical attendants.
4. General Purpose (GP) Vehicle: This platform will operate throughout the battle space by conducting re-supply, maintenance, casualty evacuation, and other tasks within the formation.
5. Mortar Carrier (MC) Vehicle: This platform will provide immediate responsive fire support to conduct fast-paced offensive operations.

The AMPV program has been initiated on the basis of a Capability Development Document (CDD) that was approved on 21 June 2013 and subsequently revised on 24 October 2016. The CDD reflects a set of stable, technologically achievable requirements. A Milestone B (MS B) Defense Acquisition Board (DAB) was held on 9 December 2014 and it was followed by an Acquisition Decision Memorandum (ADM) that was signed on 22 December 2014. The ADM approved MS B for the AMPV program and entry into the Engineering and Manufacturing Development (EMD) phase. In addition, the ADM authorized the Army to proceed with award of the EMD prime contract, which occurred on 23 December 2014 to BAE Systems Land & Armaments, L.P. (BAE). The FY2019 Planned Program consists of completion of EMD testing (including all Development Testing and the Limited User Test), completion of the System Verification Review / Production Readiness Review, completion of the program level Milestone C Review, continued efforts related to Logistics Support products (including completion of a Logistics Demonstration, completion of the entire Technical Manual validation, and the start of Interactive Electronic Technical Manual (IETM) verification), and initiation of efforts that support Production Qualification Testing.

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Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)		R-1 Program Element (Number/Name) PE 0605028A / Armored Multi-Purpose Vehicle (AMPV)			
B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	184.221	199.778	123.264	-	123.264
Current President's Budget	177.133	199.778	118.239	-	118.239
Total Adjustments	-7.088	0.000	-5.025	-	-5.025
• Congressional General Reductions	-0.090	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-6.998	-			
• Adjustments to Budget Years	-	-	-5.025	-	-5.025

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040 / 5					R-1 Program Element (Number/Name) PE 0605028A / Armored Multi-Purpose Vehicle (AMPV)				Project (Number/Name) EB5 / Armored Multi-Purpose Vehicle			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
EB5: Armored Multi-Purpose Vehicle	-	177.133	199.778	118.239	-	118.239	92.730	92.687	0.000	0.000	0.000	680.567
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

## A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Programs (\$ in Millions)						
		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: Armored Multi-Purpose Vehicle (AMPV) Product Development		123.033	141.000	75.639	-	75.639
Description: AMPV Product Development costs include all efforts provided under the AMPV EMD prime contract along with Government Furnished Material (GFM). Significant examples of prime contract effort include: development engineering, system engineering/program management, prototype hardware procurement, prototype system level fabrication and integration, software development, support to the government test program, and oversight of subcontractors/suppliers. Also included are all efforts performed by subcontractors/suppliers who are under contract to the AMPV EMD prime contractor. This element also includes the recurring manufacturing cost to procure the vehicles that will support Full-Up System Level (FUSL) live fire testing.						
FY 2018 Plans: Prime contractor activities in FY2018 will consist of efforts that support the conduct of system level tests and efforts that are necessary as a result of the tests. In addition, the contractor will continue work related to Logistics/Product Support. All 29 prototypes will undergo testing in FY2018, with tests often occurring simultaneously at multiple locations. The contractor will support these tests by providing Field Service Representatives (FSRs) to assist in repairing and maintaining the prototypes and by providing Subject Matter Experts (SMEs) to troubleshoot any issues that might arise during testing. As required, the contractor will update the AMPV designs to address any shortcomings that are uncovered during testing or to incorporate any updates to government performance requirements. A Corrective Action Period (CAP) is planned for late 1QFY2018 through late 2QFY2018. During the CAP, the contractor will incorporate any design changes that are deemed necessary. An Interim Design Review (IDR) will be conducted at the conclusion of the CAP. The IDR will demonstrate that design changes made after the CDR are baselined and the system design is ready for manufacturing. A minimum of seventeen (17) artifacts will be generated by the contractor in support of IDR. Additional system level testing will take place following the CAP. At least 9,950 miles (not including contractor shakedown testing) will accrue during formal government testing prior to the CAP and at least an additional 9,500 miles will accrue following the CAP. Following completion of the post-CAP system level tests, a Functional Configuration Audit (FCA) will occur 4QFY2018. During the FCA, the contractor will demonstrate that the as-tested performance of the vehicles complies with design and interface requirements. Immediately following the FCA, the contractor will support the Limited User Test (LUT) in 4QFY2018. Eighteen (18) of the prototypes will be used during the LUT and the contractor will support the test by having FSRs and Test Engineers (TEs) on site and SMEs on call. Besides ensuring that the prototypes are adequately supported before and during testing, the contractor will provide all facilities, parts, tools, and other support items necessary to conduct a Logistics Demonstration (Log Demo) 2-4QFY2018. The contractor will validate the logistics support package prior to						

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>			<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>
<p>the Log Demo and will ensure that the nine (9) primary objectives of the Log Demo are achieved. The first Low Rate Initial Production (LRIP) contract option covers 52 vehicles, 10 of which (2 of each variant type) will support Full-Up System Level (FUSL) live fire testing. The recurring manufacturing cost associated with these 10 live fire assets will be Research, Development, Test, and Evaluation (RDT&amp;E) funded, while the remaining 42 vehicles will be Procurement funded. Further, the live fire testing is scheduled to begin 2QFY2020 and the lead times associated with select hardware, such as electronic components, is expected to be such that some items must be procured as early as 3QFY2018. In accordance with the Full Funding Policy, the entire procurement cost of the live fire test assets is being budgeted in the fiscal year in which select items are initially procured. Accordingly, the FY2018 cost in this element includes the full recurring manufacturing cost necessary to procure 10 FUSL live fire test assets.</p> <p><b>FY 2019 Base Plans:</b>  Prime contractor activities in FY2019 consist of efforts that support the completion of the Engineering and Manufacturing Development (EMD) contract. The contractor will provide support that leads to completion of EMD testing activities at government test locations; including Electromagnetic Interference (EMI) testing at the Electronic Proving Ground (EPG), system live fire testing of prototypes at Aberdeen Proving Ground (APG), and Limited User Testing (LUT) at a location to be determined. All testing activities are planned to be complete by the end of 1QFY2019. As required, the contractor will analyze the results of the testing program and then incorporate any necessary design changes into selected prototypes. In addition to test support, the contractor will complete a System Verification Review / Production Readiness Review (SVR/PRR) 1QFY2019. The SVR/PRR will be a formal examination of the program to ensure that the AMPV design is ready for production and that the contractor has accomplished adequate production planning. As part of the AMPV design assessment, the contractor may also evaluate the capabilities of the AMPV design to satisfy other emerging Army requirements. Based on all engineering design work completed under the EMD contract, the contractor will also complete and deliver a final Technical Data Package (TDP) no later than 60 days prior to the end of the contract (3QFY2019). A final significant area of effort for the prime contractor during completion of the EMD contract is continued work related to Logistics Support. This includes completion of the Logistics Demonstration, completion of the entire Technical Manual validation, and the start of Interactive Electronic Technical Manual (IETM) verification. In addition, and in support of Milestone C, the contractor will support an update to the Life Cycle Sustainment Plan (LCSP), completion of the Product Support Business Case Analysis, completion of the Depots Source of Repair (DSOR) Analysis, completion of the Core Depot Assessment (CDA), and completion of the Item Unique Identification (IUID) Plan. Following completion of Milestone C (currently planned for 2QFY2019), the program will exercise the existing option for the first year of Low Rate Initial Production</p>					
					<b>FY 2019 OCO</b>
					<b>FY 2019 Total</b>

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
(LRIP-1). Under the LRIP-1 contract option, the prime contractor will provide support to planned Production Qualification Testing (PQT) and, therefore, this element also includes costs related to PQT support. FY2019 prime contractor efforts will include support to PQT planning and the identification/procurement of System Support Packages (SSPs) that will be required for PQT. Also in support of PQT, the Government will procure selected mission equipment for the PQT test articles.						
FY 2018 to FY 2019 Increase/Decrease Statement: Decrease due to completion of the EMD phase of the program in FY2019 and transitioning into the Low Rate Initial Production (LRIP) phase						
Title: AMPV Government Program Management Costs		29.300	24.564	22.100	-	22.100
Description: AMPV Government Program Management costs include efforts to provide Government oversight of the AMPV program. This includes Systems Engineering and Program Management. Government and support Contractor salaries are included, as well as travel and other support costs that are required to effectively manage the program. Costs in this category do not include Government Furnished Material or efforts that are specific and unique to end item testing that is performed at Government test locations.						
FY 2018 Plans: Provide integrated program management for all development activities, to include providing oversight to BAE. Eight Integrated Product Teams will continue to oversee the technical development efforts of BAE in order to monitor and track progress related to the achievement of overall system performance requirements. This includes review and acceptance of all formal contract deliverables and test reports. The AMPV Earned Value Management (EVM) team will continue to evaluate cost and schedule performance against the established Performance Measurement Baseline (PMB) and Integrated Master Schedule (IMS). There will be two overarching areas of emphasis for the Government Project Management team in FY2018: continuing to manage and oversee the EMD effort and preparing to transition the program into the Low Rate Initial Production (LRIP) phase. For the EMD effort, the team will provide oversight to the test program, ensure the successful completion of the Logistics Demonstration, and complete the Interim Design Review (IDR) and the Functional Configuration Audit (FCA). In preparation for the transition to LRIP, the team will prepare the approximately forty (40) documents that will be necessary to support the 2QFY2019 Milestone C review and will also execute the option to the EMD contract that covers LRIP 1.						
FY 2019 Base Plans:						

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
<p>Provide integrated program management for all development activities, to include providing oversight to BAE. Eight Integrated Product Teams will continue to oversee the technical development efforts of BAE in order to monitor and track progress related to the achievement of overall system performance requirements. This includes review and acceptance of all formal contract deliverables and test reports. The AMPV Earned Value Management (EVM) team will continue to evaluate cost and schedule performance against the established Performance Measurement Baseline (PMB) and Integrated Master Schedule (IMS). There will be three overarching areas of emphasis for the Government Project Management team in FY2019: completion of the EMD phase of the program, completion of the program level Milestone C (MS C), and initiation of Low Rate Initial Production (LRIP). For completion of EMD, the team will participate in, and review artifacts for, the System Verification Review / Production Readiness Review (SVR/PRR). In addition, the team will ensure all final EMD deliverables are in accordance with contract requirements and will support any other contract close out efforts. For Milestone C, the team will finalize the required documents and will participate in meetings/reviews that lead to the actual review 2QFY2019. Related to LRIP, the team will provide oversight to the prime contractor. The effort related to LRIP is limited to only those activities that are traceable to Production Qualification Testing. All other Government Program Management efforts in support of LRIP will be covered by Procurement funding. Finally, as required, the AMPV Government Project Management team may support Army planning by initiating efforts that relate to the AMPV design possibly being used to satisfy other emerging Army requirements.</p> <p><b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> Decrease due to program transitioning from RDTE funded Program Management Support to Production funded Program Management Support.</p>						
<p><b>Title:</b> Government Test Costs</p> <p><b>Description:</b> Government Test costs are for efforts required to perform and validate system-related tests. This element includes costs of the detailed planning, conduct, support, data reduction, and reports from such testing. Also included are costs necessary to acquire data during the conduct of the Government tests. The actual test articles (i.e., functionally configured systems) are excluded from this element. Also excluded are prime contractor costs incurred in support of the Government system level test.</p> <p><b>FY 2018 Plans:</b> System level performance, reliability, and operational testing will take place throughout FY2018. Twenty one (21) of the twenty nine (29) prototypes will be part of the formal government testing program. The remaining eight (8) prototypes will remain at the contractor?s location and will support trouble shooting and the Logistics Demonstration. The Government testing will occur at three primary locations: the Aberdeen Test Center (ATC)</p>		24.800	34.214	20.500	-	20.500

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B. Accomplishments/Planned Programs (\$ in Millions)						
will complete reliability, automotive and vehicle performance, software, and safety testing; the Yuma Test Center (YTC) will complete reliability, sand and dust, hot and cold weather climatic performance, full load cooling, toxic fume firing evaluation, and hot and cold gunnery testing; and the Electronic Proving Ground (EPG) will conduct C4ISR performance, intra-vehicular electromagnetic interference, and information assurance testing. The exact site for the Limited User Test (LUT) in 4QFY2018 has not yet been determined, but will likely take place in the Southwest United States. The majority of the costs in FY2018 are for the actual conduct of the tests at the aforementioned locations. This includes the costs related to facility/range usage and data collection. In addition, dedicated personnel from a variety of Army organizations outside of the Project Management Office (i.e., Army Test and Evaluation Command, Army Environmental Command, Army Research Laboratory, Army Materiel Systems Analysis Activity, Army Combined Arms Support Command, Army Threat Systems Management Office, and Army Operational Test Command) will be required and are included in this element. The Army test community will commence Test and Evaluation Master Plan (TEMP) updates and coordination in support of Milestone C.  <b>FY 2019 Base Plans:</b> Government Test costs in FY2019 reflect the completion of EMD testing, test data evaluation and final reporting, and the commencement of test planning for Production Qualification Testing (PQT). All Developmental Testing (DT) will be completed 1-2QFY2019. This will include Electromagnetic Interference (EMI) testing at the Electronic Proving Ground (EPG). System level Live Fire (LF) testing of prototypes (which starts in FY2018) will likewise be completed in FY2019. The Limited User Test (LUT) is scheduled to be completed in 1QFY2019. All the LUT follow-up evaluations, surveys, and final Data Authentication Groups will be completed and the Army Test and Evaluation Command will complete the Operational Test Command Milestone Assessment Report (OMAR). The Army test community will finalize the AMPV Milestone C Test and Evaluation Master Plan (TEMP) and will staff the TEMP for Army and Department of Defense level approvals. In FY2019 the detailed test planning for PQT (Performance and RAM) will be take place and be finalized to support testing in FY2020. The Full-Up System Level (FUSL) live fire test planning efforts will also commence. Test ammunition and test threat management, forecasting, and procurement will continue for future test efforts.  <b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> Decrease due to completion of EMD testing in FY2019..		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Accomplishments/Planned Programs Subtotals		177.133	199.778	118.239	-	118.239



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Appropriation/Budget Activity 2040 / 5				R-1 Program Element (Number/Name) PE 0605028A / Armored Multi-Purpose Vehicle (AMPV)				Project (Number/Name) EB5 / Armored Multi-Purpose Vehicle			
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
			<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>					<u>Cost To</u>	
<u>Line Item</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Complete</u>	<u>Total Cost</u>
• G80819: Armored Multi Purpose Vehicle (AMPV)	-	447.618	479.801	230.359	710.160	486.557	826.316	599.540	621.139	9,179.670	12,871.000
<b>Remarks</b>											
<b>D. Acquisition Strategy</b>											
The Armored Multi-Purpose Vehicle (AMPV) program entered the acquisition process at Milestone B. This was accomplished via an Acquisition Decision Memorandum (ADM) that was signed on 22 December 2014. The ADM also authorized the Army to proceed with award of the Engineering and Manufacturing Development (EMD) prime contract with three Low Rate Initial Production (LRIP) options. The contract was awarded on 23 December 2014 to BAE Systems Land & Armaments, L.P. (BAE). The award was on a competitive basis utilizing formal Source Selection Evaluation Board (SSEB).											
<b>E. Performance Metrics</b>											
N/A											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Army												Date: February 2018			
Appropriation/Budget Activity 2040 / 5						R-1 Program Element (Number/Name) PE 0605028A / Armored Multi-Purpose Vehicle (AMPV)				Project (Number/Name) EB5 / Armored Multi-Purpose Vehicle					
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Contractor Development Engineering	C/CPIF	BAE : Sterling Heights, MI	121.000	44.133	Dec 2016	23.574	Dec 2017	18.011	Dec 2018	-		18.011	0.000	206.718	-
Prototype Material Contractor	C/CPIF	BAE : Sterling Heights, MI	75.700	17.200	Dec 2016	-		-		-		-	0.000	92.900	-
Prototype Material Government Furnished	Various	Various : .	21.200	-		4.026	Dec 2017	2.400	Dec 2018	-		2.400	0.000	27.626	-
Contractor System Engineering, Data, Test and Program Management	C/CPIF	BAE : Sterling Heights, MI	50.600	61.700	Dec 2016	83.122	Dec 2017	16.000	Dec 2018	-		16.000	0.000	211.422	-
Procurement of Live Fire Test Assets	Option/ FPIF	BAE : York, PA	-	-		30.278	Dec 2017	-		-		-	0.000	30.278	-
Contractor Support to Qualification, Live Fire, & Operational Testing	C/CPIF	BAE : Sterling Heights, MI	-	-		-		39.228	Dec 2018	-		39.228	84.580	123.808	-
Subtotal			268.500	123.033		141.000		75.639		-		75.639	84.580	692.752	N/A
Remarks Armored Multi Purpose Vehicle Tech data and system level product development costs.															
Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Support	MIPR	PMO : Warren, MI	53.600	29.300	Dec 2016	24.564	Dec 2017	22.100	Dec 2018	-		22.100	15.000	144.564	-
Subtotal			53.600	29.300		24.564		22.100		-		22.100	15.000	144.564	N/A
Remarks Armored Multi Purpose Vehicle Support Costs.															

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2019 Army													<b>Date:</b> February 2018		
<b>Appropriation/Budget Activity</b> 2040 / 5						<b>R-1 Program Element (Number/Name)</b> PE 0605028A / Armored Multi-Purpose Vehicle (AMPV)				<b>Project (Number/Name)</b> EB5 / Armored Multi-Purpose Vehicle					

  

<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019 Base</b>		<b>FY 2019 OCO</b>		<b>FY 2019 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Government System Testing	MIPR	Various : .	7.000	24.800	Dec 2016	34.214	Dec 2017	20.500	Dec 2018	-		20.500	88.110	174.624	-
<b>Subtotal</b>			7.000	24.800		34.214		20.500		-		20.500	88.110	174.624	N/A

  

	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	329.100	177.133	199.778	118.239	-	118.239	187.690	1,011.940	N/A

  

**Remarks**

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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2019 Army</b>			<b>Date:</b> February 2018		
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Event Name	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Production Prove Out Test																												
Limited User Test																												
Milestone C																												
Low Rate Initial Production 1																												
Initial Operational Test & Evaluation																												
First Unit Equipped																												
Full Rate Production Decision																												
Initial Operational Capability																												

**UNCLASSIFIED**

<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2019 Army			<b>Date:</b> February 2018
<b>Appropriation/Budget Activity</b> 2040 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605028A / <i>Armored Multi-Purpose Vehicle (AMPV)</i>	<b>Project (Number/Name)</b> EB5 / <i>Armored Multi-Purpose Vehicle</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Production Prove Out Test	3	2017	3	2018
Limited User Test	4	2018	1	2019
Milestone C	2	2019	2	2019
Low Rate Initial Production 1	2	2019	2	2019
Initial Operational Test & Evaluation	2	2021	3	2021
First Unit Equipped	4	2021	4	2021
Full Rate Production Decision	1	2022	1	2022
Initial Operational Capability	2	2022	2	2022