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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0604854A / Artillery Systems - EMD							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	1.689	1.972	1.781	-	1.781	5.985	7.912	8.240	2.880	0.000	30.459
509: LIGHTWEIGHT 155M HOWITZER	-	1.689	1.972	1.781	-	1.781	5.985	7.912	8.240	2.880	0.000	30.459

**A. Mission Description and Budget Item Justification**

The Lightweight 155mm Howitzer (LW155), also known as the M777A2, provides direct, reinforcing, general support fires to maneuver forces and direct support artillery. It replaces all howitzers in all missions in the USMC and replaces the M198 howitzer as the general support artillery for light forces in the Army. The LW155 fires unassisted projectiles to a range of 15 miles and assisted projectiles to 19 miles. The addition of the digital fire control system enables the weapon to program and fire the improved Excalibur precision-guided munitions to ranges in excess of 25 miles with better than 10-meter Circular Error Probable (CEP) accuracy. The LW155 is the first ground combat system whose major structures are made of high strength titanium alloy and the system makes extensive use of hydraulics to operate the breech, load tray, recoil and wheel arms. The combination of titanium structures and the use of hydraulic systems resulted in a significant weight savings of 7000 lbs over the M198 system. Compared to the M198, the LW155 emplaces three-times faster and displaces four-times faster. It traverses 32 percent more terrain worldwide and is 70 percent more survivable than the M198. It is a successful joint service program between the Marine Corps and Army working together to develop, produce, field, and sustain the howitzer. The LW155 was first introduced into the Marine Corps in April 2005 and the Marines have now fielded the howitzer to all active units. The Army has fielded the howitzer to its Stryker Brigade Combat teams (SBCT), Fires Brigades and National Guard. Fielding of the Infantry Brigade Combat Teams (IBCT) commenced in FY14 and will continue through 2018. The LW155 saw extensive action in Afghanistan, receiving high marks for its performance. Having now been in the field for over 10 years, the howitzer will be going through obsolescent replacement of electronic components in its digital fire control system.

Funding supports engineering studies for capabilities identified in the Joint U.S. Army, U.S. Marine Corps Operational Requirements Document (JORD) for the Advanced Towed Cannon System but deferred during Engineering Manufacturing and Development due to technology maturity, cost and schedule as well as government sustainment activities requiring RDTE. This includes an extended range cannon; digital direct fire sight; advanced power solutions; electric elevation drives and auto loader to achieve full operational requirements. Efforts in FY2015-FY2018 center on researching technical solutions while efforts in FY2019-FY2023 will involve developing technology demonstrator prototypes.

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Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
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B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	4.506	1.972	2.312	-	2.312
Current President's Budget	1.689	1.972	1.781	-	1.781
Total Adjustments	-2.817	0.000	-0.531	-	-0.531
• Congressional General Reductions	-0.001	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.066	-			
• Adjustments to Budget Years	-	-	-0.531	-	-0.531
• FY17 Amendment	-2.750	-	-	-	-

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Appropriation/Budget Activity 2040 / 5					R-1 Program Element (Number/Name) PE 0604854A / Artillery Systems - EMD				Project (Number/Name) 509 / LIGHTWEIGHT 155M HOWITZER			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
509: LIGHTWEIGHT 155M HOWITZER	-	1.689	1.972	1.781	-	1.781	5.985	7.912	8.240	2.880	0.000	30.459
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

The Lightweight 155mm (LW155) Towed Howitzer is a jointly managed program with the Marine Corps.

**A. Mission Description and Budget Item Justification**

The Lightweight 155mm Howitzer (LW155), also known as the M777A2, provides direct, reinforcing, general support fires to maneuver forces and direct support artillery. It replaces all howitzers in all missions in the USMC and replaces the M198 howitzer as the general support artillery for light forces in the Army. The LW155 fires unassisted projectiles to a range of 15 miles and assisted projectiles to 19 miles. The addition of the digital fire control system enables the weapon to program and fire the improved Excalibur precision-guided munitions to ranges in excess of 25 miles with better than 10-meter Circular Error Probable (CEP) accuracy. The LW155 is the first ground combat system whose major structures are made of high strength titanium alloy and the system makes extensive use of hydraulics to operate the breech, load tray, recoil and wheel arms. The combination of titanium structures and the use of hydraulic systems resulted in a significant weight savings of 7000 lbs over the M198 system. Compared to the M198, the LW155 emplaces three-times faster and displaces four-times faster. It traverses 32 percent more terrain worldwide and is 70 percent more survivable than the M198. It is a successful joint service program between the Marine Corps and Army working together to develop, produce, field, and sustain the howitzer. The LW155 was first introduced into the Marine Corps in April 2005 and the Marines have now fielded the howitzer to all active units. The Army has fielded the howitzer to its Stryker Brigade Combat teams (SBCT), Fires Brigades and National Guard. Fielding of the Infantry Brigade Combat Teams (IBCT) commenced in FY14 and completed in FY18. The LW155 has seen extensive action in Afghanistan, receiving high marks for its performance. Having now been in the field for over 10 years, the howitzer will be going through obsolescent replacement of electronic components in its digital fire control system.

Funding supports engineering studies for capabilities identified in the Joint U.S. Army, U.S. Marine Corps Operational Requirements Document (JORD) for the Advanced Towed Cannon System but deferred during Engineering Manufacturing and Development due to technology maturity, cost and schedule as well as government sustainment activities requiring RDTE. This includes an extended range cannon; digital direct fire sight; advanced power solutions; electric elevation drives and auto loader to achieve full operational requirements. Efforts in FY2015-FY2018 center on researching technical solutions while efforts in FY2019-FY2023 will involve developing technology demonstrator prototypes.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Title:</b> Management Services	0.199	0.204	0.204
<b>Description:</b> Funding supports management services within the Program Management Office, Towed Artillery Systems			
<b>FY 2018 Plans:</b> Funding will support management and coordination with the Armaments Research Development and Engineering Center to conduct modeling, simulation, analysis and trade studies to characterize the M777A2 for performance improvements. The			

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B. Accomplishments/Planned Programs (\$ in Millions)								FY 2017	FY 2018	FY 2019	
data generated from these efforts will be used to establish a database to support future technology demonstrations focused on achieving current JORD objective capabilities as well as Force 2025 and Beyond Initiatives.											
FY 2019 Plans: Funding will support management and coordination with the Armaments Research Development and Engineering Center to conduct modeling, simulation, analysis and trade studies to characterize the M777A2 for performance improvements. The data generated from these efforts will be used to establish a database to support future technology demonstrations focused on achieving current JORD objective capabilities as well as Force 2025 and Beyond Initiatives.											
Title: Product Development								1.490	1.768	1.577	
Description: Funds engineering support from the Armaments Research Development and Engineering Center											
FY 2018 Plans: Funding will support continued modeling, simulation, and analysis to characterize the objective M777A2 extended range design, analysis, and drawings. Continues XM907 common cannon assembly support and will provide for fabrication of cannon integration components.											
FY 2019 Plans: Funding will support continued modeling, simulation, and analysis to characterize the objective M777A2 extended range design, analysis, and drawings. Funding will provide for start of objective hardware fabrication of cannon integration components as well as engineering effort to integrate cannon components into howitzer platform.											
FY 2018 to FY 2019 Increase/Decrease Statement: Funding decrease from FY2018 to FY2019 is the completion of the XM907 common cannon characterization.											
Accomplishments/Planned Programs Subtotals								1.689	1.972	1.781	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
• GZ1700: M777 Mods	33.600	3.985	3.086	-	3.086	2.477	11.408	16.758	17.947	Continuing	Continuing
Remarks Procurement Funding supports active retrofits and hardware refresh for previously contracted Digital Fire Control System components, addressing obsolescence. FY21, FY22, and FY23 funding procures chrome cannon tubes to address spiral wear and durability issues.											

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<b>D. Acquisition Strategy</b> This is a collaborative effort between the Program Management Office, Towed Artillery Systems, and the Armaments Research Development and Engineering Center at Picatinny Arsenal.		
<b>E. Performance Metrics</b> N/A		

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2019 Army</b>												<b>Date:</b> February 2018			
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<b>Management Services (\$ in Millions)</b>				<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019 Base</b>		<b>FY 2019 OCO</b>		<b>FY 2019 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Program Management	Sub Allot	Program Management Towed Artillery Systems : Picatinny Arsenal, NJ	0.391	0.199	Feb 2017	0.204	Nov 2017	0.204	Nov 2018	-		0.204	Continuing	Continuing	Continuing
<b>Subtotal</b>			0.391	0.199		0.204		0.204		-		0.204	Continuing	Continuing	N/A

<b>Product Development (\$ in Millions)</b>				<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019 Base</b>		<b>FY 2019 OCO</b>		<b>FY 2019 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Engineering	MIPR	Armaments Research & Developmet Center : Picatinny Arsenal, NJ	3.698	1.490	Feb 2017	1.768	Nov 2017	1.577	Nov 2018	-		1.577	Continuing	Continuing	Continuing
<b>Subtotal</b>			3.698	1.490		1.768		1.577		-		1.577	Continuing	Continuing	N/A

			<b>Prior Years</b>	<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019 Base</b>		<b>FY 2019 OCO</b>		<b>FY 2019 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			4.089	1.689		1.972		1.781		-		1.781	Continuing	Continuing	N/A

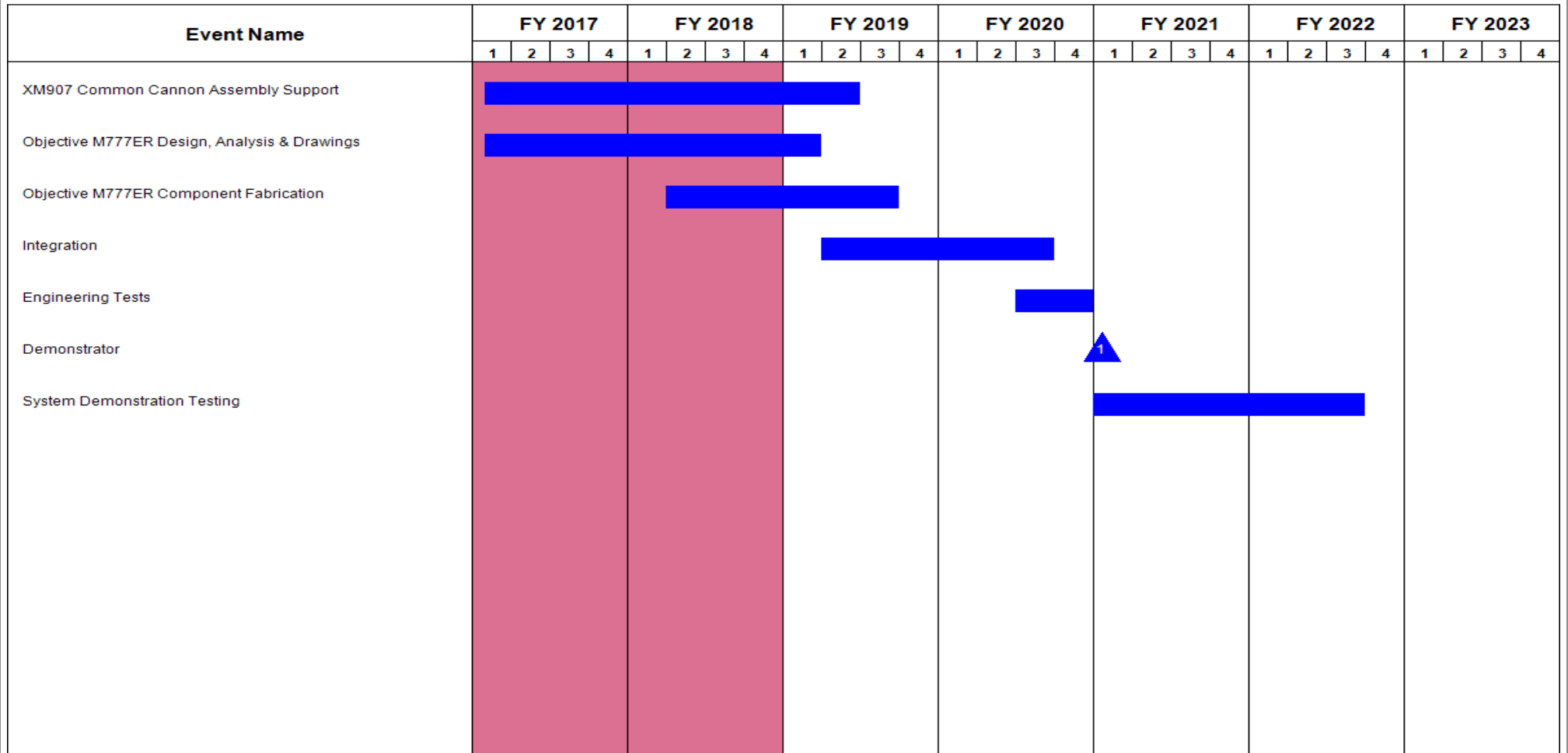
  

**Remarks**

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2019 Army	<b>Date:</b> February 2018
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<b>Appropriation/Budget Activity</b> 2040 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0604854A / <i>Artillery Systems - EMD</i>	<b>Project (Number/Name)</b> 509 / <i>LIGHTWEIGHT 155M HOWITZER</i>
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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2019 Army			<b>Date:</b> February 2018
<b>Appropriation/Budget Activity</b> 2040 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0604854A / <i>Artillery Systems - EMD</i>	<b>Project (Number/Name)</b> 509 / <i>LIGHTWEIGHT 155M HOWITZER</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
M777 Engineering Tools Development & Validation	1	2015	2	2016
XM907 Common Cannon Assembly Support	1	2015	2	2019
Objective M777ER Design, Analysis & Drawings	1	2015	1	2019
Objective M777ER Component Fabrication	2	2018	3	2019
Integration	2	2019	3	2020
Engineering Tests	3	2020	4	2020
Demonstrator	1	2021	1	2021
System Demonstration Testing	1	2021	3	2022