

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
2040: <i>Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)</i>	PE 0604328A / TRACTOR CAGE											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	12.525	17.252	17.050	12.000	29.050	17.909	18.269	18.690	19.070	0.000	132.765
C71: <i>Tractor Cage</i>	-	12.525	17.252	17.050	12.000	29.050	17.909	18.269	18.690	19.070	0.000	132.765

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	12.525	17.252	18.540	-	18.540
Current President's Budget	12.525	17.252	17.050	12.000	29.050
Total Adjustments	0.000	0.000	-1.490	12.000	10.510
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-1.490	12.000	10.510

Change Summary Explanation

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).