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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army

Date: February 2018

Appropriation/Budget Activity

2040: Research, Development, Test & Evaluation, Army I BA 4: Advanced

Component Development & Prototypes (ACD&P)

R-1 Program Element (Number/Name) PE 0604118A / TRACTOR BEAM

COST (\$ in Millions)	Prior			FY 2019	FY 2019	FY 2019					Cost To	Total	
	Years	FY 2017	FY 2018	Base	oco	Total	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Cost	
Total Program Element	-	0.000	10.400	52.894	-	52.894	0.000	0.000	0.000	0.000	0.000	63.294	
XW0: TRACTOR BEAM	-	0.000	10.400	52.894	-	52.894	0.000	0.000	0.000	0.000	0.000	63.294	

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	0.000	10.400	10.000	-	10.000
Current President's Budget	0.000	10.400	52.894	-	52.894
Total Adjustments	0.000	0.000	42.894	-	42.894
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	42.894	-	42.894

Change Summary Explanation

Fiscal Year 2019 - Classified Program funds increase.

PE 0604118A: TRACTOR BEAM Army

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