UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army

Date: February 2018

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 7: Operational

PE 0603813A I TRACTOR PULL

Systems Development

COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	3.960	4.014	4.067	-	4.067	4.333	4.414	4.544	4.635	0.000	29.967
ET1: Tractor Peel	-	3.960	4.014	4.067	-	4.067	4.333	4.414	4.544	4.635	0.000	29.967

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	3.960	4.014	4.067	-	4.067
Current President's Budget	3.960	4.014	4.067	-	4.067
Total Adjustments	0.000	0.000	0.000	-	0.000
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	-	-			

Change Summary Explanation

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

PE 0603813A: TRACTOR PULL

Army