

UNCLASSIFIED

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|---|-------------|---------|---------|--------------|---|---------------|---------|---------|---------|---------------------|------------------|------------|
| Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army | | | | | | | | | | Date: February 2018 | | |
| Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 3: Advanced Technology Development (ATD) | | | | | R-1 Program Element (Number/Name) PE 0603009A I Tractor Hike | | | | | | | |
| COST (\$ in Millions) | Prior Years | FY 2017 | FY 2018 | FY 2019 Base | FY 2019 OCO | FY 2019 Total | FY 2020 | FY 2021 | FY 2022 | FY 2023 | Cost To Complete | Total Cost |
| Total Program Element | - | 21.374 | 40.552 | 22.631 | - | 22.631 | 23.041 | 21.459 | 21.898 | 22.336 | 0.000 | 173.291 |
| B18: DB18 | - | 21.374 | 16.642 | 8.704 | - | 8.704 | 8.879 | 9.055 | 9.240 | 9.425 | 0.000 | 83.319 |
| FH1: TRACTOR HIKE | - | 0.000 | 23.910 | 13.927 | - | 13.927 | 14.162 | 12.404 | 12.658 | 12.911 | 0.000 | 89.972 |

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

| | | | | | |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| B. Program Change Summary (\$ in Millions) | FY 2017 | FY 2018 | FY 2019 Base | FY 2019 OCO | FY 2019 Total |
| Previous President's Budget | 21.374 | 28.552 | 20.631 | - | 20.631 |
| Current President's Budget | 21.374 | 40.552 | 22.631 | - | 22.631 |
| Total Adjustments | 0.000 | 12.000 | 2.000 | - | 2.000 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | 12.000 | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Adjustments to Budget Years | - | - | 2.000 | - | 2.000 |

Change Summary Explanation

FY18 Congressional Add for Missile Defeat and Defense Enhancements \$12M.

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|---|-------------|---------|---------|--------------|---|---------------|---------|---------|-------------------------------------|---------------------|------------------|------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2019 Army | | | | | | | | | | Date: February 2018 | | |
| Appropriation/Budget Activity 2040 / 3 | | | | | R-1 Program Element (Number/Name) PE 0603009A / Tractor Hike | | | | Project (Number/Name) B18 / DB18 | | | |
| COST (\$ in Millions) | Prior Years | FY 2017 | FY 2018 | FY 2019 Base | FY 2019 OCO | FY 2019 Total | FY 2020 | FY 2021 | FY 2022 | FY 2023 | Cost To Complete | Total Cost |
| B18: DB18 | - | 21.374 | 16.642 | 8.704 | - | 8.704 | 8.879 | 9.055 | 9.240 | 9.425 | 0.000 | 83.319 |

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|---|-------------|---------|---------|--------------|---|---------------|---------|---------|---|---------------------|------------------|------------|
| Appropriation/Budget Activity 2040 / 3 | | | | | R-1 Program Element (Number/Name) PE 0603009A / Tractor Hike | | | | Project (Number/Name) FH1 / TRACTOR HIKE | | | |
| COST (\$ in Millions) | Prior Years | FY 2017 | FY 2018 | FY 2019 Base | FY 2019 OCO | FY 2019 Total | FY 2020 | FY 2021 | FY 2022 | FY 2023 | Cost To Complete | Total Cost |
| FH1: TRACTOR HIKE | - | 0.000 | 23.910 | 13.927 | - | 13.927 | 14.162 | 12.404 | 12.658 | 12.911 | 0.000 | 89.972 |

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