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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army

Date: February 2018

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 2: Applied

PE 0602122A I Tractor Hip

Research

COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	6.995	8.627	8.674	-	8.674	9.319	9.467	9.619	9.812	0.000	62.513
622: D622	-	2.275	3.823	3.840	-	3.840	4.390	4.439	4.488	4.578	0.000	27.833
B72: AB72	-	4.720	4.804	4.834	-	4.834	4.929	5.028	5.131	5.234	0.000	34.680

Note

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	6.995	8.627	8.674	-	8.674
Current President's Budget	6.995	8.627	8.674	-	8.674
Total Adjustments	0.000	0.000	0.000	-	0.000
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
Congressional Adds	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			

PE 0602122A: Tractor Hip

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R-1 Line #7

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Army									Date: February 2018			
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602122A / Tractor Hip				Project (Number/Name) 622 / D622				
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
622: D622	-	2.275	3.823	3.840	-	3.840	4.390	4.439	4.488	4.578	0.000	27.833

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

PE 0602122A: Tractor Hip

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602122A / Tractor Hip				Project (Number/Name) B72 / AB72			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
B72: <i>AB72</i>	-	4.720	4.804	4.834	-	4.834	4.929	5.028	5.131	5.234	0.000	34.680

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

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