

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2019 Army	<b>Date:</b> February 2018
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<b>Appropriation/Budget Activity</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> / BA 6: <i>RDT&amp;E Management Support</i>					<b>R-1 Program Element (Number/Name)</b> PE 0303260A / <i>DEFENSE MILITARY DECEPTION INITIATIVE</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	1.923	1.779	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.702
FA9: <i>Security Initiatives</i>	-	1.923	1.779	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.702

**A. Mission Description and Budget Item Justification**

The Defense Military Deception Initiative (DMDI) is a response to the Secretariat and Global Security Initiatives to support identified Army Research, Development, Test and Evaluation (RDTE) requirements to support capability, capacity and readiness of Army Military Deception (MILDEC) capabilities. DMDI executes RDTE on MILDEC capabilities, next generation devices, and technologies to support Army's ability to meet current and emerging requirements. DMDI integrates RDTE prototypes with Component programs for acquisition, sustainment and maintenance.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>
Previous President's Budget	2.000	1.779	0.000	-	0.000
Current President's Budget	1.923	1.779	0.000	-	0.000
Total Adjustments	-0.077	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.076	-			
• FFRDC Transfer	-0.001	-	-	-	-

**Change Summary Explanation**

Fiscal Year 2018 is the last year of funding for the Security Initiatives Program.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2019 Army										<b>Date:</b> February 2018		
<b>Appropriation/Budget Activity</b> 2040 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0303260A / DEFENSE MILITARY DECEPTION INITIATIVE				<b>Project (Number/Name)</b> FA9 / Security Initiatives			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
FA9: Security Initiatives	-	1.923	1.779	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.702
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Defense Military Deception Initiative (DMDI) is a response to Secretariat and Global Security Initiatives to support identified Army Research, Development, Test and Evaluation (RDTE) requirements to support capability, capacity and readiness of Army Military Deception (MILDEC) capabilities. DMDI executes RDTE on MILDEC capabilities, next generation devices, and technologies to support Army's ability to meet current and emerging requirements. DMDI integrates RDTE prototypes with Component programs for acquisition, sustainment and maintenance.

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<p><b>Title:</b> Security Initiatives</p> <p><b>Description:</b> DMDI supports identified Army RDTE requirements related to Defense Security Initiatives aimed at improving Army MILDEC capability, capacity and readiness. DMDI integrates RDTE prototypes with Component programs for acquisition, sustainment and maintenance.</p> <p><b>FY 2018 Plans:</b> Research and develop high-fidelity next generation decoys and capabilities to meet identified Security initiatives related to Secretary guidance.</p> <p><b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> FY 2018 is the last year of funding for the Security Initiatives Program.</p>	1.923	1.779	-
<b>Accomplishments/Planned Programs Subtotals</b>	1.923	1.779	-

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**Remarks**

**D. Acquisition Strategy**  
N/A

**E. Performance Metrics**  
N/A