

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army	Date: February 2018
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Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0203808A / <i>TRACTOR CARD</i>							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	20.333	37.883	34.050	-	34.050	21.871	19.005	19.234	19.619	0.000	171.995
DS1: <i>TRACTOR BARN</i>	-	0.000	12.000	13.000	-	13.000	0.000	0.000	0.000	0.000	0.000	25.000
DS2: <i>Tractor Puma</i>	-	4.335	10.532	5.432	-	5.432	3.000	0.000	0.000	0.000	0.000	23.299
E11: <i>DELL</i>	-	15.998	15.351	15.618	-	15.618	18.871	19.005	19.234	19.619	0.000	123.696

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	20.333	37.883	34.050	-	34.050
Current President's Budget	20.333	37.883	34.050	-	34.050
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / TRACTOR CARD				Project (Number/Name) DS1 / TRACTOR BARN			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
DS1: TRACTOR BARN	-	0.000	12.000	13.000	-	13.000	0.000	0.000	0.000	0.000	0.000	25.000
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / TRACTOR CARD				Project (Number/Name) DS2 / Tractor Puma			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
DS2: Tractor Puma	-	4.335	10.532	5.432	-	5.432	3.000	0.000	0.000	0.000	0.000	23.299
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / TRACTOR CARD				Project (Number/Name) E11 / DELL			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
E11: DELL	-	15.998	15.351	15.618	-	15.618	18.871	19.005	19.234	19.619	0.000	123.696
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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