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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0203802A I Other Missile Product Improvement Programs							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	8.283	5.000	4.947	-	4.947	4.943	4.942	4.941	4.940	0.000	37.996
788: ATACMS PIP	-	0.000	5.000	4.947	-	4.947	4.943	4.942	4.941	4.940	0.000	29.713
DZ9: ATACMS Mods	-	7.203	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.203
VT9: Lethal Miniature Aerial Missile System (LMAMS)	-	1.080	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.080
Program MDAP/MAIS Code: PRE												
A. Mission Description and Budget Item Justification												
Army Tactical Missile System (ATACMS) is the United States (U.S.) Army's primary all-weather, surface-to-surface long-range artillery precision guided missile used by Combatant Commanders to shape the battlefield with long-range fires against hard & soft targets in open, complex, and urban environments.												
788: ATACMS Product Improvement Program (PIP) focuses on safety, cost reduction, reliability, deficiency corrections, standardization, and new or improved operational capabilities. FY19 Base funds in the amount of \$4.947 million supports completion of operational testing, corrections of identified deficiencies, and fielding support activities for a Height-of-Burst capability via proximity sensor, GPS M-Code Study & Prototyping, Insensitive Munitions Study and other evolving capabilities. Additional supporting efforts include launcher software and training updates to enable firing for new ATACMS configuration.												
DZ9: Block (BLK) I/IA ATACMS currently have warheads that are non-compliant with the 2008 Department of Defense (DoD) policy on cluster munitions (CM). Starting with a BLK I/IA missile, this modification effort will integrate, test, and qualify an ATACMS configuration to include a policy compliant warhead, obsolescence refresh, and re-grained rocket motors. Performance of a characterization effort will include qualification and flight testing to assess ATACMS performance with inclusion of a proximity sensor. Additional efforts include launcher updates to enable firing of the new ATACMS configuration. There is no funding in FY19.												
VT9: Lethal Miniature Aerial Missile System (LMAMS) develops, integrates, and tests the Switchblade Multi-Pack Launcher (MPL). Multi-Pack Launcher provides the capability to launch up to 6 Switchblade missiles remotely in a Force Protection Environment. The mission for the MPL is to be placed in a Forward Operating Base (FOB) in a constant ready-to-use state to enable Soldiers to remain in the safety of a building while launching Switchblade missiles. There is no funding in FY19. .												

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Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 7: Operational Systems Development		R-1 Program Element (Number/Name) PE 0203802A I Other Missile Product Improvement Programs			
B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	8.571	5.000	15.000	-	15.000
Current President's Budget	8.283	5.000	4.947	-	4.947
Total Adjustments	-0.288	0.000	-10.053	-	-10.053
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.284	-			
• Adjustments to Budget Years	-	-	-10.053	-	-10.053
• Sec. 8025: FFRDC Reduction	-0.004	-	-	-	-
Change Summary Explanation					
FY 2017 funding change is due to SBIR/STTR and the Federally Funded Research and Development Center (FFRDC) reduction for ATACMS Mods (Project #: DZ9).					
FY 2019 funding change is due to realignment of funds from ATACMS PIP (PE 0203802A, Project #: 788) to ATACMS BLK II (PE 0604768A, Project #: 688) and Multi-Mode Seeker Development and Test (PE 0604768A, Project #: P01) and revised economic assumptions.					

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203802A / Other Missile Product Improvement Programs				Project (Number/Name) 788 / ATACMS PIP			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
788: ATACMS PIP	-	0.000	5.000	4.947	-	4.947	4.943	4.942	4.941	4.940	0.000	29.713
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 ATACMS Product Improvement Program (PIP) focuses on safety, cost reduction, reliability, deficiency corrections, standardization, and new or improved operational capabilities. FY19 Base funds in the amount of \$4.947 million supports completion of operational testing, corrections of identified deficiencies, and fielding support activities for a Height-of-Burst capability via proximity sensor, GPS M-Code Study & Prototyping, Insensitive Munitions Study and other evolving capabilities.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: Product Improvement Program (PIP) Activities Description: PIP focuses on safety, cost reduction, reliability, deficiency corrections, standardization, and new or improved operational capabilities for ATACMS. FY 2018 Plans: Developed Test & Evaluation Master Plan (TEMP) for Height-of-Burst capability, conducted Operational Test (OT) assuming existing ATACMS test quantities were sufficient, and initiated activities for production cut-in and fielding. FY 2019 Base Plans: Complete Height-of-Burst capability testing and activities for production cut-in and fielding, GPS M-code study and prototyping, Insensitive Munitions study, Cost Reduction study, and flight test support/equipment. FY 2018 to FY 2019 Increase/Decrease Statement: FY18-19 funding decrease due to revised economic assumptions.	-	5.000	4.947	-	4.947
Accomplishments/Planned Programs Subtotals	-	5.000	4.947	-	4.947

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Army		Date: February 2018
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0203802A / Other Missile Product Improvement Programs	Project (Number/Name) 788 / ATACMS PIP
D. Acquisition Strategy After successful OT and DOT&E approval is received for the height-of-burst capability, a proximity sensor will be inserted into the ongoing ATACMS SLEP production. Future improvements, such as M-code and other capabilities, will be inserted into future production once those technologies are matured, tested, and approved for fielding.		
E. Performance Metrics N/A		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Army												Date: February 2018			
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0203802A / Other Missile Product Improvement Programs						Project (Number/Name) 788 / ATACMS PIP			
Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Government Program Management	MIPR	AMRDEC : RSA	-	-		0.300		0.250	Nov 2019	-		0.250	Continuing	Continuing	Continuing
Subtotal			-	-		0.300		0.250		-		0.250	Continuing	Continuing	N/A
Remarks AMRDEC - U.S Army Research, Development and Engineering Command; RSA - Redstone Arsenal, Alabama															
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Studies	Various	Various : Various	-	-		-		1.483	Nov 2018	-		1.483	0.000	1.483	-
Prototyping	C/CPFF	LMMFC : Dallas, TX	-	-		-		1.881	Mar 2019	-		1.881	0.000	1.881	-
Subtotal			-	-		-		3.364		-		3.364	0.000	3.364	N/A
Remarks LMMFC - Lockheed Martin Missiles and Fire Control															
Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test Support	Various	Various : Various	-	-		4.700		1.333	Nov 2019	-		1.333	Continuing	Continuing	Continuing
Subtotal			-	-		4.700		1.333		-		1.333	Continuing	Continuing	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-		5.000		4.947		-		4.947	Continuing	Continuing	N/A
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Army			Date: February 2018		
Appropriation/Budget Activity 2040 / 7		R-1 Program Element (Number/Name) PE 0203802A / Other Missile Product Improvement Programs		Project (Number/Name) 788 / ATACMS PIP	

Event Name	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Operational Test Planning & Execution																												
HWIL Models & Simulation																												
Conduct Operational Test Flight Preparations & OT Flight Testing																												
Operational Test Reports																												
Prox Sensor Cut-In Decision																												
Insensitive Munitions Study																												
GPS M-Code Study, Qualification & Integration																												
New Technology Insertion for Cost Reduction & Moving Target Threats																												
GPS M-Code Qualification																												
Flight Test Support/Equipment (HWIL, Flight Termination Systems, Modeling & Sim)																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Army			Date: February 2018
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0203802A / <i>Other Missile Product Improvement Programs</i>	Project (Number/Name) 788 / <i>ATACMS PIP</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Operational Test Planning & Execution	1	2018	1	2019
HWIL Models & Simulation	2	2018	3	2018
Conduct Operational Test Flight Preparations & OT Flight Testing	2	2018	3	2018
Operational Test Reports	4	2018	4	2018
Prox Sensor Cut-In Decision	2	2019	2	2019
Insensitive Munitions Study	1	2019	4	2019
GPS M-Code Study, Qualification & Integration	1	2019	4	2020
New Technology Insertion for Cost Reduction & Moving Target Threats	1	2019	4	2023
GPS M-Code Qualification	1	2021	4	2022
Flight Test Support/Equipment (HWIL, Flight Termination Systems, Modeling & Sim)	1	2019	4	2023

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Army										Date: February 2018		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203802A / Other Missile Product Improvement Programs				Project (Number/Name) DZ9 / ATACMS Mods			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
DZ9: ATACMS Mods	-	7.203	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.203
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Army Tactical Missile System (ATACMS) is the United States (U.S.) Army's primary 24/7, all-weather, and surface-to-surface artillery precision missile used by current and future Combatant Commanders to shape the battlefield with long-range fires against hard and soft stationary targets in open, complex, and urban environments. Block (BLK) I/IA ATACMS currently have warheads that are non-compliant with the 2008 Department of Defense (DoD) policy on cluster munitions (CM). Starting with a BLK I/IA missile, this modification effort will integrate, test, and qualify an ATACMS configuration to include a policy compliant warhead, obsolescence refresh, and re-grained rocket motors. Performance of a characterization effort will include qualification and flight testing to assess ATACMS performance with inclusion of a proximity sensor. Additional efforts include launcher updates to enable firing of the new ATACMS configuration.

There is no FY19 funding.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: Conduct Development Engineering, Design Component Testing, and Performance Analysis.	7.203	-	-	-	-
Description: Develop and qualify obsolescence updates, build-up of flight test missiles, perform component and system flight testing, and characterize proximity sensor performance.					
Accomplishments/Planned Programs Subtotals	7.203	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• CA6700: ATACMS MODS	165.943	186.040	221.656	225.580	447.236	259.011	332.791	374.310	374.270	0.000	2,139.601

Remarks

D. Acquisition Strategy

The ATACMS MOD program will qualify a new configuration needed to support follow-on production in order to maintain critical inventory levels. Lockheed Martin Missile and Fire Control (LMMFC) will integrate and test ATACMS MOD under a Cost Plus Fixed Fee (CPFF) contract.

E. Performance Metrics

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Army												Date: February 2018			
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0203802A / Other Missile Product Improvement Programs						Project (Number/Name) DZ9 / ATACMS Mods			

Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost To Complete	Total Cost	Target Value of Contract
Government Program Management	MIPR	PFRMS Project Office : RSA	12.527	1.243		-		-		-		-		0.000	13.770	-
Subtotal			12.527	1.243		-		-		-		-		0.000	13.770	N/A

Remarks
PFRMS-Precision Fires Rocket and Missile Systems; RSA-Redstone Arsenal; MIPR-Military Interdepartmental Purchase Request

Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost To Complete	Total Cost	Target Value of Contract
ATACMS Mods Contracts	SS/CPFF	LMMFCS : (Dallas, TX)	108.667	3.866		-		-		-		-		0.000	112.533	-
Other Government Agencies	MIPR	AMCOM/AMRDEC : RSA	7.436	0.093		-		-		-		-		0.000	7.529	-
Subtotal			116.103	3.959		-		-		-		-		0.000	120.062	N/A

Remarks
ATACMS-Army Tactical Missile System; Mods-Modifications; CPFF-Cost Plus Fixed Fee; LMMFCS-Lockheed Martin Missile and Fire Control; TX-Texas; MIPR-Military Interdepartmental Purchase Request; AMCOM-Army Materiel Command; AMRDEC-U.S. Army Research, Development and Engineering Command; RSA-Redstone Arsenal, Alabama

Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost To Complete	Total Cost	Target Value of Contract
Support Contract	C/CPFF	Various : Various	2.984	0.549		-		-		-		-		0.000	3.533	-
Subtotal			2.984	0.549		-		-		-		-		0.000	3.533	N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Army												Date: February 2018			
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0203802A / Other Missile Product Improvement Programs						Project (Number/Name) DZ9 / ATACMS Mods			

Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test Support	MIPR	WSMR, NM : RTC, AL	12.885	1.452		-		-		-		-	0.000	14.337	-
Subtotal			12.885	1.452		-		-		-		-	0.000	14.337	N/A

Remarks WSMR, NM-White Sands Missile Range, New Mexico; RTC, AL-Redstone Test Center, Alabama; MIPR-Military Interdepartmental Purchase Request															
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			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			144.499	7.203		0.000		-		-		-	0.000	151.702	N/A

Remarks															
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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Army												Date: February 2018																
Appropriation/Budget Activity 2040 / 7								R-1 Program Element (Number/Name) PE 0203802A / Other Missile Product Improvement Programs								Project (Number/Name) DZ9 / ATACMS Mods												
Event Name	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Development Engineering																												
Proximity Sensor Characterization																												
Component Build Up and Performance Analysis																												
Missiles Integration, Assembly, and Deliveries																												
Ground/Flight Tests																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Army			Date: February 2018
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0203802A / <i>Other Missile Product Improvement Programs</i>	Project (Number/Name) DZ9 / ATACMS Mods	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Development Engineering	3	2014	4	2017
Conduct Arena Warhead Tests	4	2014	2	2015
Procure Flight Termination Systems	3	2014	2	2016
Proximity Sensor Characterization	4	2014	4	2017
Obsolescence	3	2014	4	2016
Component Build Up and Performance Analysis	1	2015	3	2017
Sub Component Hardware Build Up	1	2015	3	2016
Missiles Integration, Assembly, and Deliveries	3	2016	1	2017
Ground/Flight Tests	3	2016	3	2017

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Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203802A / Other Missile Product Improvement Programs				Project (Number/Name) VT9 / Lethal Miniature Aerial Missile System (LMAMS)			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
VT9: Lethal Miniature Aerial Missile System (LMAMS)	-	1.080	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.080
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 VT9: Lethal Miniature Aerial Missile System (LMAMS) develops, integrates, and tests the Switchblade Multi-Pack Launcher (MPL). Multi-Pack Launcher provides the capability to launch up to 6 Switchblade missiles remotely in a Force Protection Environment. The mission for the MPL is to be placed in a Forward Operating Base (FOB) in a constant ready-to-use state to enable Soldiers to remain in the safety of a building while launching Switchblade missiles.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: Develop, Integrate and Test the LMAMS Multi-Pack Launcher	1.080	-	-	-	-
Description: Development, Integration, and Testing of the Multi-Pack Launcher (MPL). Multi-Pack Launcher provides the capability to launch up to 6 Switchblades remotely in a Force Protection Environment.					
Accomplishments/Planned Programs Subtotals	1.080	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
• C88001: LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	55.377	8.669	0.000	112.973	112.973	-	-	-	-	0.000	177.019

Remarks

D. Acquisition Strategy
 All contractor funds are planned to be awarded via sole source contract to Aerovironment. Remaining funding is planned for CCWS Program Management costs, test facility costs, range costs, and test support personnel.

E. Performance Metrics
 N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Army												Date: February 2018			
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0203802A / Other Missile Product Improvement Programs						Project (Number/Name) VT9 / Lethal Miniature Aerial Missile System (LMAMS)			
Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Project Management	Allot	Close Combat Weapon Systems Project Office : Redstone Arsenal, AL	-	0.046	May 2017	-		-		-		-	0.000	0.046	-
Subtotal			-	0.046		-		-		-		-	0.000	0.046	N/A
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Product Development	SS/CPFF	Aerovironment : Simi Valley, CA	-	0.449	Jun 2017	-		-		-		-	0.000	0.449	-
Subtotal			-	0.449		-		-		-		-	0.000	0.449	N/A
Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test & Evaluation	MIPR	ATEC : Fort Huachuca, AZ	-	0.585	May 2017	-		-		-		-	0.000	0.585	-
Subtotal			-	0.585		-		-		-		-	0.000	0.585	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	1.080		0.000		-		-		-	0.000	1.080	N/A
Remarks															

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PE 0203802A: *Other Missile Product Improvement Progra...*
Army

R-1 Line #207

Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0203802A / Other Missile Product Improvement Programs
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Project (Number/Name)
VT9 / Lethal Miniature Aerial Missile System
(LMAMS)

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Army			Date: February 2018
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0203802A / <i>Other Missile Product Improvement Programs</i>	Project (Number/Name) VT9 / <i>Lethal Miniature Aerial Missile System (LMAMS)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Product Development and Integration	3	2017	3	2018
Testing	4	2017	2	2018
Test Reporting	2	2018	3	2018