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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 1206392F I Space and Missile Center (SMC) Civilian Workforce							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	169.196	176.666	169.887	0.000	169.887	171.780	174.270	177.600	181.341	Continuing	Continuing
664280: SMC Civilian Pay	-	169.196	176.666	169.887	0.000	169.887	171.780	174.270	177.600	181.341	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY2018, PE 0606392F, SMC Civilian Workforce efforts were transferred to PE 1206392F, SMC Civilian Workforce due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206392F.

A. Mission Description and Budget Item Justification

The Space and Missile Systems Center (SMC) equips US and allied forces with operational space and missile systems, launch systems, and command and control infrastructure in support of global military and national security operations. SMC operates with over 6,300 people and an annual budget exceeding \$6.3B providing joint warfighters navigation, communication, weather, warning, force application, and space control capabilities. In FY12, as an AF pilot initiative, SMC acquisition workforce civilian personnel funding was transferred from O&M to RDT&E, AF funds.

SMC is authorized to employ approximately 1,499 civilian acquisition professionals providing the management, tools, and technical capabilities needed to oversee acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel supporting the Los Angeles AFB 61 Air Base Group. Funding SMC civilian payroll from the RDT&E appropriation provides program managers the flexibility to hire additional civilian personnel with program dollars versus additional contractors in concert with Air Force initiatives in response to the Defense Acquisition Workforce Improvement Act. This program element supports both civilian pay and non-pay support requirements.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

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B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Previous President's Budget	176.196	176.666	188.532	0.000	188.532	
Current President's Budget	169.196	176.666	169.887	0.000	169.887	
Total Adjustments	-7.000	0.000	-18.645	0.000	-18.645	
• Congressional General Reductions	0.000	0.000				
• Congressional Directed Reductions	0.000	0.000				
• Congressional Rescissions	0.000	0.000				
• Congressional Adds	0.000	0.000				
• Congressional Directed Transfers	0.000	0.000				
• Reprogrammings	-7.000	0.000				
• SBIR/STTR Transfer	0.000	0.000				
• Other Adjustments	0.000	0.000	-18.645	0.000	-18.645	
Change Summary Explanation						
FY 2017: \$7.000M reduction for higher Air Force priorities						
FY 2018: \$9.473M transfer to Management Headquarters Activity (MHA) baseline in PE 1206398F; \$12.089M reduction for execution carryover; \$2.917M Fact-of-Life increase						
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2016	FY 2017	FY 2018
Title: SMC Acquisition Workforce				169.196	176.666	169.887
Description: Provide professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs.						
FY 2016 Accomplishments: Provide professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs.						
FY 2017 Plans: Provide professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs.						
Note: Includes 41 acquisition civilian manpower authorizations transferred to this PE.						
FY 2018 Plans: Provide professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs. Note: 75 civilian manpower authorizations transferred to PE 1206398F/SMC Management HQ Authorizations.						
Accomplishments/Planned Programs Subtotals				169.196	176.666	169.887

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D. Other Program Funding Summary (\$ in Millions) N/A		
Remarks N/A		
E. Acquisition Strategy N/A		
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		