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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0901538F I Financial Management Information Systems Development							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	496.071	95.053	10.581	91.211	0.000	91.211	100.486	70.192	57.493	54.757	Continuing	Continuing
672222: Program Budget Enterprise Service (PBES)	0.000	1.933	1.991	7.751	0.000	7.751	15.462	14.367	4.001	0.042	0.000	45.547
675177: Cost Estimating Modeling (CEM)	7.098	4.977	4.983	5.000	0.000	5.000	4.992	5.002	5.087	5.190	Continuing	Continuing
675178: Defense Enterprise Accounting Management System Increment 2 (DEAMS Inc 2)*	0.000	0.000	0.000	0.000	0.000	0.000	11.905	15.007	48.405	49.525	Continuing	Continuing
675179: Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)	488.973	88.143	3.607	78.460	0.000	78.460	68.127	35.816	0.000	0.000	0.000	763.126
Program MDAP/MAIS Code: N87												
*This project's R-2a exhibit has been suppressed due to funding not beginning until after FY 2018												
A. Mission Description and Budget Item Justification												
This program element develops upgrades to existing financial management information systems. These upgrades are required to comply with auditability and transparency requirements as well as enable efficiencies in processing financial transactions. This program element also supports studies and analysis to improve future program planning and execution.												
There are four projects within this program element: Program and Budget Enterprise Service (PBES), Cost Estimating Modeling (CEM), and Defense Enterprise Accounting and Management System (DEAMS) Increment 1 (Inc 1) and Increment 2 (Inc 2).												
PBES is a software development effort that will utilize a Service Oriented Architecture (SOA) to deliver budgeting and programming capability for the Air Force. PBES will replace legacy systems such as the Automated Budget Interactive Data Environment System (ABIDES) and the Resource Allocation Programming Information Decision System (RAPIDS) and will support the budget formulation and force programming process.												
CEM is a knowledge-based study effort to improve Air Force-wide cost estimating by analyzing cost data and recommending changes to estimating models, methods, and tools.												
DEAMS is the Air Force's target core accounting and financial management solution and is a key component of the long-term business process improvements needed to sustain auditability and correct financial system weaknesses.												

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Activities also include studies and analysis to support both current program planning and execution and future program planning.					
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.					
B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	95.130	10.581	6.975	0.000	6.975
Current President's Budget	95.053	10.581	91.211	0.000	91.211
Total Adjustments	-0.077	0.000	84.236	0.000	84.236
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	3.227	0.000			
• SBIR/STTR Transfer	-3.304	0.000			
• Other Adjustments	0.000	0.000	84.236	0.000	84.236
Change Summary Explanation					
FY2016: \$3.227M increase for System Change Request support to address deficiencies. -\$3.304M decrease for Small Business Innovation Research (SBIR).					
FY2018: \$78.460M increase for DEAMS as a result of the approved critical change decision. \$6.010M increase for PBES contract award, support equipment and program support.					

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0901538F / Financial Management Information Systems Development				Project (Number/Name) 672222 / Program Budget Enterprise Service (PBES)			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
672222: Program Budget Enterprise Service (PBES)	0.000	1.933	1.991	7.751	0.000	7.751	15.462	14.367	4.001	0.042	0.000	45.547
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

PBES is a single solution software development effort that will utilize a Service Oriented Architecture (SOA) to deliver budgeting and programming capability for the United States Air Force. PBES will replace legacy systems such as the Automated Budget Interactive Data Environment System (ABIDES) and Resource Allocation Programming Information Decision System (RAPIDS) and will support the budget formulation and force programming process. Upon full deployment of PBES, the system will be compliant with the Standard Financial Information Structure (SFIS) and Standard Line of Accounting (SLOA) conventions, which will enable standardization of data across the Department of Defense (DoD).

Utilizing Business Process Re-engineering (BPR), the Air Force has designated PBES as the solution to deliver traceability of financial data in support of the programming and budgeting processes. Through the use of BPR, PBES will address excessive overhead, outdated business practices and other time-consuming support activities. PBES will make the budget formulation process more efficient by incorporating business best practices, organizing programming and budgeting personnel, as well as utilizing current technology. PBES will also eliminate checks and balances required of older technology, taking advantage of automated reconciliation services. In addition, the solution will allow the use of Authoritative Data Sources (ADS) for data exposure, resulting in more timely and accurate budget submissions to Office of the Secretary of Defense (OSD), Congress, and other internal and external customers.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2016	FY 2017	FY 2018
Title: PBES	1.933	1.991	7.751
Description: Software development effort providing modern and enhanced budgeting and programming capabilities to the USAF. Funding supports engineering and technical development and implementation activities.			
FY 2016 Accomplishments: <ul style="list-style-type: none"> - Consolidated 4-release approach into 1 to gain efficiencies and synergies - Continued pre-Milestone Development Decision (MDD) acquisition activities - Prepared for MDD - Delivered Bounded User Requirement (BUR) - Conducted functional capability demo & assessment of two Commercial Off The Shelf (COTS) providers - Identified Program Management Office (PMO) 			
FY 2017 Plans: <ul style="list-style-type: none"> - Stood up PMO 			

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017	
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901538F / <i>Financial Management Information Systems Development</i>	Project (Number/Name) 672222 / <i>Program Budget Enterprise Service (PBES)</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017
<ul style="list-style-type: none"> - Obtained MDD approval - Continue PBES acquisition planning, reporting, and execution activities - Continue risk reduction activities to support Acquisition Strategy decision making - Award and complete 6-month risk reduction effort - Continue to develop plans for design, develop, test, and training - Prepare for Industry Days with System Integrators - Develop Draft Request for Proposals - Prepare for Milestone A/B <p>FY 2018 Plans:</p> <ul style="list-style-type: none"> - Will continue PBES acquisition planning, reporting, and execution activities - Will continue risk reduction activities to support Acquisition Strategy decision making - Will continue to develop plans for design, develop, test, and training - Will continue draft and evaluation of RFP - Will prepare for 2nd Industry Day with potential system integrators - Will continue to prepare documentation to support Milestone A/B approval - Will award contract for System Integrator - Will award Software Contract 			
Accomplishments/Planned Programs Subtotals		1.933	1.991
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
The PBES PMO has been established. Pursuing a sole source Justification and Approval (J&A) for the COTS solution. The System Integrator will be pursued via open competition or via J&A. Risk Reduction activities are currently on-going to prove out functionality with COTS solution. Market research being conducted to verify what is currently being used by DoD and Federal agencies in the financial business space.			
E. Performance Metrics			
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.			

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0901538F / Financial Management Information Systems Development				Project (Number/Name) 672222 / Program Budget Enterprise Service (PBES)					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
PBES R1 Risk Reduction	MIPR	Washington Head Quarter Service : Washington, DC	0.000	0.000		0.600	Mar 2017	0.000		0.000		0.000	0.000	0.600	1.000
PBES AIS CI PMP	C/CPAF	AFLCMC : MAFB, AL	0.000	0.000		0.000		0.100	Sep 2018	0.000		0.100	0.000	0.100	-
PBES CI SEPM	C/CPAF	AFLCMC : MAFB, AL	0.000	0.000		0.000		0.200	Sep 2018	0.000		0.200	0.000	0.200	-
Subtotal			0.000	0.000		0.600		0.300		0.000		0.300	0.000	0.900	-
Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
PBES DEV/TEST Hosting	MIPR	DISA : Fort Meade, MD	0.000	0.000		0.000		1.400	Jan 2018	0.000		1.400	0.000	1.400	-
PBES DEV/TEST LICENSES	MIPR	AFLCMC : MAFB, AL	0.000	0.000		0.000		2.351	Jan 2018	0.000		2.351	0.000	2.351	0.115
PBES System Engineering	MIPR	AFLCMC : MAFB, AL	0.000	0.371	Jan 2016	0.000		0.000		0.000		0.000	0.000	0.371	-
PBES Environment/on- boarding	MIPR	AFLCMC : MAFB, AL	0.000	0.300	Jan 2016	0.000		0.000		0.000		0.000	0.000	0.300	-
PBES Business/Data Analyst	MIPR	AFLCMC : MAFB, AL	0.000	0.200	Feb 2016	0.000		0.000		0.000		0.000	0.000	0.200	-
PBES Data Architect	MIPR	AFLCMC : MAFB, AL	0.000	0.200	Jan 2016	0.000		0.000		0.000		0.000	0.000	0.200	-
Subtotal			0.000	1.071		0.000		3.751		0.000		3.751	0.000	4.822	-
Test and Evaluation (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017				
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0901538F / Financial Management Information Systems Development						Project (Number/Name) 672222 / Program Budget Enterprise Service (PBES)				
Management Services (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost		Cost To Complete	Total Cost	Target Value of Contract
Program Management Costs	C/CPAF	AFLCMC : MAFB, AL	0.000	0.862	Apr 2016	1.391	Apr 2017	3.700	Apr 2018	0.000		3.700		Continuing	Continuing	-
Subtotal			0.000	0.862		1.391		3.700		0.000		3.700		-	-	-
			Prior Years	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			0.000	1.933		1.991		7.751		0.000		7.751	-	-	-	
Remarks																

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Air Force			Date: May 2017		
Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 0901538F / <i>Financial Management Information Systems Development</i>			Project (Number/Name) 672222 / <i>Program Budget Enterprise Service (PBES)</i>

	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Pre-MDD Acquisition Activities																												
MDD (Jan 2017)																												
Initiate Program Office Operation																												
Risk Reduction																												
RFP development and evaluation																												
Milestone A/B (Mar 2018)																												
Contract award for Software (Dec 2017)																												
Contract award (system integrator) (Sep 2018)																												
PBES R1 Development & Deployment activities																												
Full Deployment Decision																												
Full Deployment																												

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901538F / <i>Financial Management Information Systems Development</i>	Project (Number/Name) 672222 / <i>Program Budget Enterprise Service (PBES)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Pre-MDD Acquisition Activities	1	2016	1	2017
MDD (Jan 2017)	2	2017	2	2017
Initiate Program Office Operation	2	2017	2	2017
Risk Reduction	3	2017	1	2018
RFP development and evaluation	4	2017	3	2018
Milestone A/B (Mar 2018)	2	2018	2	2018
Contract award for Software (Dec 2017)	1	2018	1	2018
Contract award (system integrator) (Sep 2018)	4	2018	4	2018
PBES R1 Development & Deployment activities	4	2018	2	2021
Full Deployment Decision	3	2020	3	2020
Full Deployment	2	2021	2	2021

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0901538F / Financial Management Information Systems Development				Project (Number/Name) 675177 / Cost Estimating Modeling (CEM)			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
675177: Cost Estimating Modeling (CEM)	7.098	4.977	4.983	5.000	0.000	5.000	4.992	5.002	5.087	5.190	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Cost Estimating Modeling (CEM) provides and enhances Air Force-wide cost estimating capabilities by developing current cost data and estimating methods and tools, data process reengineering, data structure development, and gap filling initiatives. In collaboration with the OSD Cost Assessment Data Enterprise (CADE) project (DoD's unified initiative to collect, organize, store, and use data more efficiently), these products will improve the quality, timeliness, and effectiveness of the acquisition program cost estimates required by statute (e.g., 10 USC 2366, 2433, 2434) and regulation (e.g., DoDI 5000.02) in support of AF and DoD acquisition decisions, programming and execution decisions, and Congressional mandates.

CEM will ensure the Air Force continuously improves cost estimating capabilities for broad cross-cutting areas, as well as specific to each weapon system type (aircraft, UAVs, ballistic missiles, tactical missiles, munitions, electronics and aircraft modifications, ground stations and automated information systems, space and launch vehicles). Changing technologies, acquisition laws, regulations, and initiatives drive the need to revise cost estimating processes, methods, and tools. For example, current capability shortfalls reflect gaps in the ability to respond effectively to the laws and regulations such as the FY06 NDAA report (PL 109-163--Provisions relating to Major Defense Acquisition Programs (MDAPs)), Weapon System Acquisition Reform Act (WSARA) (provisions related to improving cost estimating quality, especially earlier in the program life-cycle and affordability analysis), Secretary of the Air Force (SECAF) Acquisition Excellence Plan (priorities to improve cost estimating capability and affordability analysis and improved cost estimating support to requirements process), and Office of the Secretary of Defense (OSD) policy (better buying power initiatives on enhanced trade-off analysis, affordability analysis, and will versus should cost analysis). The CADE and CEM partnership is the lead example for AT&L Better Data initiatives designed as a response to Congressional expressed desire for better outcomes in acquisition. The partnership provides data/analysis/ methods/tools and institutional knowledge at the analysts' fingertips versus the status quo inefficient, ad hoc approach.

This project will perform knowledge-based studies (KBS) to include analyzing historical data and changing technologies/programmatics to develop new estimating methods (e.g. statistical tools, cost estimating relationships (CERs)) across hundreds of product work breakdown structure (WBS) elements and functional cost elements within each weapon system type noted above. Examples of areas of cost studies and modeling efforts that cut across all weapon system types are cost risk analysis metrics; model/tool development; software cost data sets and metrics; contract or engineering change order studies, analysis, and models; other government cost databases, methods, and analysis tools (e.g., depot standup and government test); nuclear hardening technology change and impacts to cost; cybersecurity emerging issues and costs; time phasing method improvements; reliability and maintainability trends and impacts on cost; and overarching and commodity area price escalation analysis and estimating method development.

CEM will deliver valuable analytical tools in support of higher quality/credible estimates (as required by statute and regulation) allowing for more realistic cost conscious decisions on over \$100B of critical warfighter capability.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017	
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901538F / <i>Financial Management Information Systems Development</i>	Project (Number/Name) 675177 / <i>Cost Estimating Modeling (CEM)</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017
Title: CEM		4.977	4.983
Description: Perform knowledge-based studies (KBS)—Develop data collection requirements documents/tables and data collection process improvements, collect and analyze data to develop new estimating methods (e.g. statistical tools, cost estimating relationships (CERs)), and perform other gap filling studies for aircraft, UAVs, ballistic and tactical missiles, munitions, electronics and aircraft modifications, ground stations and automated information systems, space, launch vehicles, and cross-cutting areas.			5.000
FY 2016 Accomplishments: - Completed significant cost, technical and programmatic data collection process reengineering and Cost Assessment Data Enterprise (CADE) data structure and design requirements analysis to include: -- Designed processes and data collection tables and formats to collect technical data more consistently, proactively, efficiently and effectively -- Designed processes and data collection tables and formats to collect Operations and Support (O&S) data more consistently, proactively, efficiently and effectively -- Designed process and data collection formats to collect software data more consistently, proactively, efficiently and effectively, and only uniquely as appropriate for business systems development -- Designed a common data requirement plan to be used across services in each commodity area and subsystem area to ensure consistent, quality data reporting across the DoD on weapon system and automated information system contracts -- Continued studies on integration of quality authoritative data and methods/tools into CADE system -- Continued to collect historical program data to pilot/test data collection process changes and fill gaps identified in requirements analysis -- Initiated effort to study impacts to cost from technology and business trends, update/expand cost/technical data sets, and develop improved methods and benchmarks for radar cost estimating -- Conducted weekly reviews with technical/cost teams and quarterly progress reviews w/entire government cost community			
FY 2017 Plans: - Revise/refine data collection requirements tables with data collection and lessons learned during new data collection process implementation - Develop benchmark metrics and other cost estimating methods/analytical tools with recent data collections - Continue to collect historical program data to fill gaps against defined data collection requirements from previous year efforts and integrate historical data collected into CADE system for central access to all DoD - Continue to work with CADE system on data design and structure requirements and visual analysis tool requirements			

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600 / 7				R-1 Program Element (Number/Name) PE 0901538F / Financial Management Information Systems Development				Project (Number/Name) 675177 / Cost Estimating Modeling (CEM)				
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2016	FY 2017	FY 2018
- Begin studies for data/method improvements in the areas such as missile production cost improvement curves, electronics/avionics cost improvement curves, software agile development, cyber security, new manufacturing technologies, and software maintenance. - Conduct weekly reviews with technical/cost teams and quarterly progress reviews w/entire government cost community FY 2018 Plans: - Will continue to collect historical program data to fill gaps against defined data collection requirements from previous year efforts and integrate historical data collected into CADE system for central access to all DoD - Will develop normalized data sets, benchmark metrics, and cost estimating methods/analytical tools with recent data collections - Will continue studies started in FY17 and begin in areas such as common computing environments, airborne open mission systems, schedule estimating relationships, depot cost data/methods, ground systems data/methods, and satellite sizing methods - Will continue to work with OSD CADE team to implement data design and structure requirements and visual analysis tool requirements into CADE system - Will conduct weekly reviews with technical/cost teams and quarterly progress reviews with entire government cost community												
Accomplishments/Planned Programs Subtotals										4.977	4.983	5.000
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost	
• N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	
Remarks N/A												
D. Acquisition Strategy Contracts are expected to be firm-fixed price and/or cost plus, and will be awarded through full and open competition and follow Federal Acquisition Regulations (FAR) guidelines. Headquarters Air Force will provide contract management oversight and direction. Contracted knowledge-based studies progress will be reviewed on a quarterly basis and adjusted as appropriate.												
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.												

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0901538F / Financial Management Information Systems Development				Project (Number/Name) 675177 / Cost Estimating Modeling (CEM)					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
CEM: Aircraft / UAVs	Various	Various : Various	1.860	1.145	Feb 2016	1.115	Feb 2017	2.882	Feb 2018	0.000		2.882	Continuing	Continuing	-
CEM: Ballistic Missiles	C/CPFF	Various : Various	0.460	0.350	Feb 2016	0.350	Feb 2017	0.124	Feb 2018	0.000		0.124	Continuing	Continuing	-
CEM: Electronics, Aircraft Modifications	C/CPFF	Various : Various	0.750	0.575	Feb 2016	0.575	Feb 2017	0.205	Feb 2018	0.000		0.205	Continuing	Continuing	-
CEM: Ground Stations, Automated Information Systems	C/CPFF	Various : Various	0.801	0.625	Feb 2016	0.625	Feb 2017	0.222	Feb 2018	0.000		0.222	Continuing	Continuing	-
CEM: Cross-Cutting Databases	Various	Various : Various	2.182	1.376	Feb 2016	1.412	Feb 2017	1.244	Feb 2018	0.000		1.244	Continuing	Continuing	-
CEM: Space, Launch Vehicles	C/CPFF	Various : Various	0.625	0.696	Feb 2016	0.696	Feb 2017	0.248	Feb 2018	0.000		0.248	Continuing	Continuing	-
CEM: Tactical Missiles, Munitions	C/CPFF	Various : Various	0.420	0.210	Feb 2016	0.210	Feb 2017	0.075	Feb 2018	0.000		0.075	Continuing	Continuing	-
Subtotal			7.098	4.977		4.983		5.000		0.000		5.000	-	-	-
Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0901538F / <i>Financial Management Information Systems Development</i>					Project (Number/Name) 675177 / <i>Cost Estimating Modeling (CEM)</i>				

Management Services (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	7.098	4.977	4.983	5.000	0.000	5.000	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Air Force

Date: May 2017

Appropriation/Budget Activity

3600 / 7

R-1 Program Element (Number/Name)

PE 0901538F / Financial Management
Information Systems Development

Project (Number/Name)

675177 / Cost Estimating Modeling (CEM)

	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Commodity Specific KBS Activities																												
Populate Data Templates w/ Commodity Specific KBS findings (ongoing)																												
Develop CERs/Estimating Tools/Models																												
Templates / CERs / Tools / Models Deliverables (Feb 2017)																												
Data / CERs / Tools / Models Deliverables (Sep 2017)																												
Data / CERs / Tools / Models Deliverables (Feb 2018)																												
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Data / CERs / Tools / Models Deliverables (Sep 2021)																												
Data / CERs / Tools / Models Deliverables (Feb 2022)																												
Quarterly KBS Progress Reviews																												

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901538F / <i>Financial Management Information Systems Development</i>	Project (Number/Name) 675177 / <i>Cost Estimating Modeling (CEM)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Commodity Specific KBS Activities	1	2016	4	2022
Populate Data Templates w/ Commodity Specific KBS findings (ongoing)	1	2016	4	2022
Develop CERs/Estimating Tools/Models	1	2016	4	2022
Templates / CERs / Tools / Models Deliverables (Feb 2017)	2	2017	2	2017
Data / CERs / Tools / Models Deliverables (Sep 2017)	4	2017	4	2017
Data / CERs / Tools / Models Deliverables (Feb 2018)	2	2018	2	2018
Data / CERs / Tools / Models Deliverables (Sep 2018)	4	2018	4	2018
Data / CERs / Tools / Models Deliverables (Feb 2019)	2	2019	2	2019
Data / CERs / Tools / Models Deliverables (Sep 2019)	4	2019	4	2019
Data / CERs / Tools / Models Deliverables (Feb 2020)	2	2020	2	2020
Data / CERs / Tools / Models Deliverables (Sep 2020)	4	2020	4	2020
Data / CERs / Tools / Models Deliverables (Feb 2021)	2	2021	2	2021
Data / CERs / Tools / Models Deliverables (Sep 2021)	4	2021	4	2021
Data / CERs / Tools / Models Deliverables (Feb 2022)	2	2022	2	2022
Quarterly KBS Progress Reviews	1	2016	4	2022

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0901538F / Financial Management Information Systems Development				Project (Number/Name) 675179 / Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
675179: Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)	488.973	88.143	3.607	78.460	0.000	78.460	68.127	35.816	0.000	0.000	0.000	763.126
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

MDAP/MAIS Code: N87

Defense Enterprise Accounting and Management System (DEAMS) is a commercial-off-the-shelf (COTS), Oracle-based software implementation effort that will provide an auditable, modern accounting and finance system. DEAMS is a Joint United States Air Force (USAF) and United States Transportation Command (USTRANSCOM) Enterprise Resource Planning (ERP) Program that will replace many existing accounting and finance legacy systems and will provide core funds execution management functions consistent with financial management laws, regulations and policy, general ledger, funds management, payments, receivables, cost and revenues, and fiduciary reporting. DEAMS is compliant with the Clinger-Cohen Act, Business Enterprise Architecture (BEA), and integrates into Global Combat Support System-Air Force (GCSS-AF). When fully deployed, DEAMS will be key to Air Force compliance with the Financial Improvement and Audit Readiness (FIAR) requirement in the 2010 NDAA.

DEAMS Inc 1 is planned as:

- Release 1 - Air Mobility Command (AMC) without Transportation Working Capital Funds (TWCF)
- Release 2 - AMC with TWCF, Defense Finance and Accounting Service (DFAS) Rome
- Release 3 - Air Combat Command (ACC) and Air Force Global Strike Command (AFGSC)
- Release 4 - Air Force Reserve Command (AFRC), and Air National Guard (ANG) Geographically Separated Units (GSUs) to include DFAS Limestone, Air Force District of Washington (AFDW), Air Force Special Operations Command (AFSOC), U.S. Air Force Academy (USAFA), Pacific Air Forces (PACAF), and DFAS Japan
- Release 5 - U. S. Air Forces in Europe (USAFE), DFAS Europe, and Air Education and Training Command (AETC), Joint Base San Antonio
- Release 6 - Air Force Materiel Command (AFMC) (Test Bases)

DEAMS Inc 1 is transitioning to the Operation and Support (O&S) phase post Milestone C to support deployed locations.

DEAMS Inc 1 FY2018 funding includes initial planning, design, and development activities associated with the DEAMS Inc 2 effort.

Activities also include studies and analysis to support both current program planning and execution and future program planning.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: May 2017		
Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 0901538F / Financial Management Information Systems Development	Project (Number/Name) 675179 / Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)		
DEAMS reported MAIS Critical Change in the 31 May 2016 Defense Acquisition Executive Summary (DAES). The program did not meet the original estimate schedule threshold for the Full Deployment Decision (FDD) in August 2015. DEAMS Inc 1 capability will continue to be deployed in FY2016 - FY2020 as approved by the Milestone Decision Authority.					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2016	FY 2017	FY 2018
Title: Product Development			82.934	3.076	71.315
Description: DEAMS Inc 1 capability development activities support multiple releases as described in the mission description. Development activities include design, build, test, data conversion, reporting,cutover from legacy systems and the resolution of deficiency reports and defects. Activities also include hardware support (system admininstration and database security) and storage service by Defense Information Systems Agency (DISA); continued development of interface to Global Combat Support System - Air Force (GCSS-AF); Enterprise Resource Planning (ERP) Common Computing Environment (CCE); Independent Verification and Validation (IV&V); Developmental Release Field Support (DRFS) to include process execution and data scripts; help desk support; Engineering Integration Services (EIS) for oversight of development tools and processes; deployment training and change management activities. Provides acquisition, contract, finance, and cost management planning and direct mission support activities.					
FY 2016 Accomplishments:					
- Continued DEAMS Inc 1 Release 4-6 development activities in support of multiple deployments					
- Delivered Status of Funds (SOF) interim End of Year (EOY) reports					
- Delivered System Change Requests (SCRs) supporting key FM processes i.e. Defense Departmental Reporting System (DDRS), Civilian Pay (CIVPAY), and foreign currency					
FY 2017 Plans:					
- Accomplish development activities for Release 5-6 in support of multiple deployments					
- Development/integration of DEAMS Oracle Reporting Solution to address IOT&E findings					
- Development/integration of DEAMS disbursing initiative					
- Continue to work on SCRs					
- Continue remaining development activities of remaining deployments					
- Initiate planning activities for DEAMS Inc 2					
FY 2018 Plans:					
- Continue development/integration of DEAMS Oracle Reporting Solution to address IOT&E findings					
- Continue development/integration of DEAMS disbursing initiative					
- Continue to work on SCRs					
- Continue remaining development activities in support of remaining deployments					

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: May 2017		
Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 0901538F / Financial Management Information Systems Development	Project (Number/Name) 675179 / Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)		
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2016	FY 2017	FY 2018
- Continue direct mission support activities - Continue planning activities for DEAMS Inc 2					
Title: Test and Evaluation (T&E) Description: The T&E process will be a complete system operational test to determine DEAMS effectiveness, suitability, and mission capability. It begins with validation of requirements and end to end functional capabilities including compliance mandates. The T&E effort are conducted in developer sites, Air Force test sites, DISA production sites, and user locations. The DEAMS Test and Evaluation Master Plan (TEMP), Lead Developmental Test Organization (LDTO) Integrated Test Plan (ITP), System Integrators (SIs) Software Test Plans (STPs), and Operational Test Agency (OTA) operational test plans covers the details of Increment 1 T&E. FY 2016 Accomplishments: - Continued and completed T&E activities for the following: -- System development services testing & government testing -- Software problem reports and defect resolution -- Releases 4-6 development FY 2017 Plans: - Validate multiple releases (DEAMS Inc 1 Release 4-6 and hardware/software releases) - Develop & coordinate the DEAMS TEMP for final approval with Director, Operational Test and Evaluation (DOT&E) - Scheduled test events to add confidence to the revised Inc 1 schedule, after DEAMS critical change FY 2018 Plans: - Will continue to validate planned releases and coordinate the complete testing of the Oracle R12 technical software upgrade - Will prepare for follow-on Operational Test and Evaluation (FOT&E)			2.225	0.400	2.705
Title: Management Services Description: Program Management Administration Costs FY 2016 Accomplishments: Program Management Administration Costs FY 2017 Plans: Program Management Administration Costs FY 2018 Plans:			2.984	0.131	4.440

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901538F / <i>Financial Management Information Systems Development</i>	Project (Number/Name) 675179 / <i>Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Program Management Administration Costs			
Accomplishments/Planned Programs Subtotals	88.143	3.607	78.460

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
• OPAF: BA03: Line Item #834470: <i>DEAMS</i>	4.755	0.000	1.514	0.000	1.514	0.808	1.919	0.000	3.131	0.00	16.616

Remarks

D. Acquisition Strategy

DEAMS Inc 1 will employ multiple contract actions as the various Development Activities and Releases are developed, tested, and deployed through FY 2020. Program office will provide management oversight of the system integrator and multiple subcontractors. Program reviews will occur throughout the lifecycle of the program. Programmatic adjustments will occur as appropriate or as directed by Air Force leadership or by the Milestone Decision Authority.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0901538F / Financial Management Information Systems Development				Project (Number/Name) 675179 / Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DEAMS DRFS (Post Production Support, Level 2/3 Help Desk Support), System Stabilization, Design, Blueprint, Code, Development tools/ processes, etc.	C/FFP	Accenture Federal Services LLC : Various	150.618	33.330	Nov 2015	0.000		19.690	Nov 2017	0.000		19.690	0.000	203.638	-
DEAMS : DRFS (Level 0 Help Desk Support)	C/FFP	The Greentree Group : Dayton, OH	3.043	0.000		0.000		0.000		0.000		0.000	0.000	3.043	-
DEAMS: ESB messaging, adapters, web services, security, digital signature service, etc.	MIPR	GCSS-AF : Gunter AFB, AL	6.882	0.000		0.000		0.000		0.000		0.000	0.000	6.882	-
DEAMS: Computing and storage support, system administration, security, storage, etc.	MIPR	DISA : Various	28.098	0.045	Oct 2015	0.000		0.027	Oct 2017	0.000		0.027	0.055	28.225	-
DEAMS: Direct Mission Support (Development/ Integration Environments)	Various	Various : Various	94.727	16.272	Oct 2015	3.076	Oct 2016	11.909	Oct 2017	0.000		11.909	24.704	150.688	-
DEAMS: Oracle R12 Support, ERP Support	C/FFP	SRISYS : West Chester, OH	3.092	4.348	Nov 2015	0.000		0.000		0.000		0.000	0.000	7.440	-
DEAMS: SME Support, General Ledger Reports and Analysis, Business Process Analysis, Master Data Conversion and Training Development	C/T&M	Kearney and Company : Various	89.905	13.648	Mar 2016	0.000		17.569	Mar 2018	0.000		17.569	19.715	140.837	-
DEAMS: Change Management, Strategic Communications	C/FFP	SAIC : Dayton, OH	2.545	1.880	Dec 2015	0.000		0.000		0.000		0.000	0.000	4.425	-
DEAMS: Information Assurance (IA) / Risk	C/CPFF	Jacobs Technology : Dayton, OH	1.654	0.584	Nov 2015	0.000		0.000		0.000		0.000	0.000	2.238	-

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0901538F / Financial Management Information Systems Development				Project (Number/Name) 675179 / Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Management Framework (RMF)															
DEAMS: ERP System Integration	C/FFP	Credence Management Solutions LLC : Dayton, OH	16.116	6.451	Jun 2016	0.000		5.340	Jun 2018	0.000		5.340	15.564	43.471	-
DEAMS FFRDC ERP Engineering	C/Various	The MITRE Corporation : Various	10.669	1.383	Oct 2015	0.000		1.469	Oct 2017	0.000		1.469	2.797	16.318	-
DEAMS: Independent Verification and Validation (IV&V)	C/FFP	JYG Innovations : Dayton, OH	7.865	0.000		0.000		0.000		0.000		0.000	0.000	7.865	-
DEAMS: ETASS (Engineering)	C/CPFF	Jacobs Technology : Dayton, OH	30.590	4.993	Nov 2015	0.000		4.737	Nov 2017	0.000		4.737	6.784	47.104	-
DEAMS: DTUS	C/FFP	DSD Laboratories, Inc : Sudbury, MA	0.000	0.000		0.000		10.574	Jan 2018	0.000		10.574	31.360	41.934	-
Subtotal			445.804	82.934		3.076		71.315		0.000		71.315	100.979	704.108	-
Remarks															
DRFS: Developmental Release Field Support DISA: Defense Information Systems Agency ERP: Enterprise Resource Planning ESB: Enterprise Service Bus ETASS: Engineering and Technology Acquisition Support Services FFRDC: Federally Funded Research and Development Center GCSS-AF: Global Combat Support System - Air Force SME: Subject Matter Expert															
Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0901538F / <i>Financial Management Information Systems Development</i>						Project (Number/Name) 675179 / <i>Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)</i>			

Test and Evaluation (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DEAMS: Test services from AFOTEC, JITC, LDTO and other miscellaneous test resources	MIPR	Various : Various	13.659	2.225	Oct 2015	0.400	Oct 2016	2.705	Oct 2017	0.000		2.705	2.964	21.953	-
Subtotal			13.659	2.225		0.400		2.705		0.000		2.705	2.964	21.953	-

Remarks

AFOTEC: Air Force Operational Test and Evaluation Center
JITC: Joint Interoperability Test Command
LDTO: Lead Developmental Test Organization

Management Services (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DEAMS: Program Management Office Support	C/CPFF	BTAS : Beavercreek, OH	0.000	0.000		0.131	Oct 2016	0.676	Oct 2017	0.000		0.676	0.000	0.807	-
DEAMS:Program Management Administration costs	Various	AFCLCMC : Wright-Patterson AFB, OH	10.001	0.989	Oct 2015	0.000		3.764	Oct 2017	0.000		3.764	0.000	14.754	-
DEAMS: Economic/ Sustainment Analysis Support	C/CPAF	Peerless Technologies : Dayton, OH	3.057	0.134	Oct 2015	0.000		0.000		0.000		0.000	0.000	3.191	-
DEAMS;Program Management Office Support	C/CPFF	Quantech Services : Lexington, MA	16.452	1.861	Oct 2015	0.000		0.000		0.000		0.000	0.000	18.313	-
Subtotal			29.510	2.984		0.131		4.440		0.000		4.440	0.000	37.065	-

Remarks

A&AS: Advisory & Assistance Services

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force										Date: May 2017				
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0901538F / <i>Financial Management Information Systems Development</i>					Project (Number/Name) 675179 / <i>Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)</i>				
		Prior Years	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals		488.973	88.143		3.607		78.460		0.000		78.460	103.943	763.126	-
Remarks														

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Air Force

Date: May 2017

Appropriation/Budget Activity

3600 / 7

R-1 Program Element (Number/Name)

PE 0901538F / Financial Management
Information Systems Development

Project (Number/Name)

675179 / Defense Enterprise Accounting
Management System Increment 1 (DEAMS
Inc 1)

	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
DEAMS Inc 1, SCRs																												
DEAMS Inc 1, Reporting																												
DEAMS Inc 1, Disbursing																												
DEAMS Inc 1, Auditing																												
DEAMS Inc 1 Release 4 Development Activity																												
DEAMS Inc 1 Release 5 Development Activity																												
DEAMS Inc 1 Release 6 Development Activity																												
Deploy DEAMS Inc 1 Capability (Oct 2015, Jun 2016, Oct 2018, Dec 2020)																												
DEAMS Inc 1, Full Deployment Decision (FDD)																												

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901538F / <i>Financial Management Information Systems Development</i>	Project (Number/Name) 675179 / <i>Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
DEAMS Inc 1, SCRs	1	2017	4	2020
DEAMS Inc 1, Reporting	3	2017	4	2018
DEAMS Inc 1, Disbursing	1	2018	1	2019
DEAMS Inc 1, Auditing	3	2017	1	2018
DEAMS Inc 1 Release 4 Development Activity	1	2016	3	2016
DEAMS Inc 1 Release 5 Development Activity	1	2016	4	2016
DEAMS Inc 1 Release 6 Development Activity	1	2016	4	2017
Deploy DEAMS Inc 1 Capability (Oct 2015, Jun 2016, Oct 2018, Dec 2020)	1	2016	2	2020
DEAMS Inc 1, Full Deployment Decision (FDD)	2	2020	2	2020