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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0901218F I Civilian Compensation Program							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	3.475	3.735	3.780	0.000	3.780	3.802	3.838	3.905	3.985	Continuing	Continuing
674139: Civilian Compensation Program	-	3.475	3.735	3.780	0.000	3.780	3.802	3.838	3.905	3.985	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
This program element provides for payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81. The Department of Labor (DOL) administers this program and charges the Department of the Air Force for its employee costs; therefore, this is a MUST PAY bill for Air Force. The PE excludes manpower authorizations and costs. This Program Element (PE) is in Budget Activity 7 in support of payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81.												
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.												
B. Program Change Summary (\$ in Millions)				FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total				
Previous President's Budget				3.604	3.735	3.769	0.000	3.769				
Current President's Budget				3.475	3.735	3.780	0.000	3.780				
Total Adjustments				-0.129	0.000	0.011	0.000	0.011				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				-0.129	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				0.000	0.000	0.011	0.000	0.011				
C. Accomplishments/Planned Programs (\$ in Millions)									FY 2016	FY 2017	FY 2018	
Title: Civilian Compensation									3.475	3.735	3.780	
Description: Program compensates employees assigned to RDT&E facilities for work-related injury or disease.												

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
<i>FY 2016 Accomplishments:</i> Continue a program to compensate employees assigned to RDT&E facilities for work-related injury or disease. <i>FY 2017 Plans:</i> Continue a program to compensate employees assigned to RDT&E facilities for work-related injury or disease. <i>FY 2018 Plans:</i> Continue a program to compensate employees assigned to RDT&E facilities for work-related injury or disease.				
Accomplishments/Planned Programs Subtotals		3.475	3.735	3.780
D. Other Program Funding Summary (\$ in Millions) N/A Remarks E. Acquisition Strategy Not Applicable. F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				