## UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

PE 0808716F I Other Personnel Activities

**Date:** May 2017

Operational Systems Development

, ,												
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	0.117	0.057	0.107	0.000	0.107	0.109	0.111	0.113	0.115	0.000	0.729
675141: DEOMI Faculty Research	-	0.117	0.057	0.107	0.000	0.107	0.109	0.111	0.113	0.115	0.000	0.729
Quantity of RDT&E Articles	-	-	_	-	-	-	-	-	-	-		

# A. Mission Description and Budget Item Justification

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology and engineering analysis. The research methodology and analysis includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	<b>FY 2018 Base</b>	FY 2018 OCO	FY 2018	<u>Total</u>
Previous President's Budget	0.121	0.057	0.107	0.000	C	).107
Current President's Budget	0.117	0.057	0.107	0.000	C	).107
Total Adjustments	-0.004	0.000	0.000	0.000	C	0.000
Congressional General Reductions	0.000	0.000				
<ul> <li>Congressional Directed Reductions</li> </ul>	0.000	0.000				
Congressional Rescissions	0.000	0.000				
Congressional Adds	0.000	0.000				
Congressional Directed Transfers	0.000	0.000				
Reprogrammings	0.000	0.000				
SBIR/STTR Transfer	0.000	0.000				
Other Adjustments	-0.004	0.000	0.000	0.000	0.000	
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2016	FY 2017	FY 2018
<b></b>				0.4	0.055	0.40-

**Title:** Equal Opportunity Issues 0.057 0.107 0.117 **Description:** Conduct research on military and civilian equal opportunity issues. FY 2016 Accomplishments:

PE 0808716F: Other Personnel Activities

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Air Force

### UNCLASSIFIED

Date: May 2017

0.117

0.057

0.107

Exhibit N-2, NDT&L Budget item Justinication. 1 1 2010 Air Torce	Date. May 2017			
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0808716F / Other Personnel Activities			
C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018	
Continued conducting research on military and civilian equal opportunity is <b>FY 2017 Plans:</b>	ssues.			

**Accomplishments/Planned Programs Subtotals** 

Exhibit R-2 RDT&F Rudget Item Justification: EV 2018 Air Force

Continue conducting research on military and civilian equal opportunity issues.

Continue conducting research on military and civilian equal opportunity issues.

**D. Other Program Funding Summary (\$ in Millions)** N/A

Remarks

FY 2018 Plans:

# E. Acquisition Strategy

Grants will be awarded competitively.

# F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0808716F: Other Personnel Activities

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