Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force

R-1 Program Element (Number/Name)

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E

PE 0702806F I Acquisition and Management Support

Date: May 2017

Management Support

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	16.358	14.613	14.980	0.000	14.980	15.861	16.394	17.949	18.317	Continuing	Continuing
66ACSI: ACQ and Command Support Integration	-	16.358	14.613	14.980	0.000	14.980	15.861	16.394	17.949	18.317	Continuing	Continuing

Note

In FY18, PE 0702806F, Project 66ACSI, Civilian Pay, was transferred to PE 0605829F Acquisition Workforce - Cyber, Network, and Business Systems.

A. Mission Description and Budget Item Justification

The program funds efforts to meet the Defense Acquisition Workforce Improvement Act (DAWIA), as well as Congressional, SECDEF, and SECAF mandates to provide program management execution tools, systems integration and architectural analysis, information technology infrastructure development, and technical workforce management. Funding also provides the framework for Air Force business and acquisition transformation in analyzing and developing capabilities-based architectures, re-engineering and enabling technologies, integrating robust systems engineering into early acquisition processes, and developing and managing a technical workforce with the expertise to uniformly implement OSD and Air Force engineering guidance and policies. These efforts provide stability in Air Force Acquisition by integrating major processes to reverse trends toward unpredictable program cost, schedule, and performance to facilitate quick response to urgent operational needs from across the entire spectrum of potential conflicts. These integrated capabilities will provide OSD and AF acquisition leadership insights needed to effectively manage a complex portfolio of acquisition programs through more timely and reliable access to authoritative acquisition data.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	15.357	14.613	18.682	0.000	18.682
Current President's Budget	16.358	14.613	14.980	0.000	14.980
Total Adjustments	1.001	0.000	-3.702	0.000	-3.702
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	0.000	0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	0.000	0.000			
 Congressional Directed Transfers 	0.000	0.000			
Reprogrammings	0.000	0.000			
SBIR/STTR Transfer	0.000	0.000			
Other Adjustments	1.001	0.000	-3.702	0.000	-3.702

PE 0702806F: Acquisition and Management Support Air Force

Page 1 of 7

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0702806F / Acquisition and Management Support	
Change Summary Explanation		
FY18 reduction of \$3.7M due to movement of Project 66ACSI to PE 0	0605829F.	

PE 0702806F: Acquisition and Management Support Air Force

UNCLASSIFIED Page 2 of 7

Exhibit R-2A, RDT&E Project J	ustification	: FY 2018 A	ir Force							Date: May	2017	
Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name)Project (Number/Name)PE 0702806F / Acquisition and66ACSI / ACQ and CommandManagement SupportIntegration				•	pport						
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
66ACSI: ACQ and Command Support Integration	-	16.358	14.613	14.980	0.000	14.980	15.861	16.394	17.949	18.317	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Air Force

In FY18, Project 66ACSI, Civilian Pay, was transferred to PE 0605829F Acquisition Workforce - Cyber, Network, and Business Systems.

A. Mission Description and Budget Item Justification

The program funds efforts to meet the Defense Acquisition Workforce Improvement Act (DAWIA), as well as Congressional, SECDEF, and SECAF mandates to provide program management execution tools, systems integration and architectural analysis, information technology infrastructure development, and technical workforce management. Funding also provides the framework for Air Force business and acquisition transformation in developing capabilities-based architectures, re-engineering and enabling technologies, integrating robust systems engineering into early acquisition processes, acquisition process improvement analysis, and developing and managing a technical workforce with the expertise to uniformly implement OSD and Air Force engineering guidance and policies. These efforts provide stability in Air Force Acquisition by integrating major processes to reverse trends toward unpredictable program cost, schedule, and performance to facilitate quick response to urgent operational needs from across the entire spectrum of potential conflicts. These integrated capabilities will provide OSD and AF acquisition leadership insights needed to effectively manage a complex portfolio of acquisition programs through more timely and reliable access to authoritative acquisition data.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Title: Acquisition Mandates	3.198	1.155	1.800
Description: Supporting Congressional, SECDEF, and SECAF mandates. Program funding provides the framework for Air Force business and acquisition.			
FY 2016 Accomplishments: Continue program management and resources management oversight.			
FY 2017 Plans: Continue program management and resources management oversight.			
FY 2018 Plans: Continue program management and resources management oversight.			
Title: Performance Measurements	1.950	0.600	1.937
Description: Develops and upgrades performance measures for capability-based planning constructs.			

PE 0702806F: Acquisition and Management Support

UNCLASSIFIED
Page 3 of 7

	UNCLASSIFIED				
Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: M	ay 2017	
Appropriation/Budget Activity 600 / 6	R-1 Program Element (Number/Name) PE 0702806F I Acquisition and Management Support		ject (Number/Name) CSI I ACQ and Command Sup gration		
3. Accomplishments/Planned Programs (\$ in Millions)			FY 2016	FY 2017	FY 2018
FY 2016 Accomplishments: Continue to develop and analyze acquisition processes to provide proces	ss improvement and efficiencies.				
FY 2017 Plans: Continue to develop and analyze acquisition processes to provide proces	ss improvement and efficiencies.				
FY 2018 Plans: Continue to develop and analyze acquisition processes to provide proces	ss improvement and efficiencies.				
Title: Technical and Analytical Support			1.910	2.044	3.133
Description: Supports Acquisition Domain-level effort (via the Acquisition of integrate existing acquisition business systems/services, data, and property of the portfolio of acquisition business systems and integrated enveloperating the portfolio of acquisition business systems and implements design methodology to facilitate efficiency and interoperability. Supports individual system boundaries with the goal of reducing redundancy, impropriate the resulting in dramatically improved transparency, efficiency, and expectation and support of domain-level requirements and governance parameters.	ocess supporting key Acquisition capabilities at the vironment built on DISA's MilCloud infrastructure standards for data management and service-orien analysis aimed at solving problems across or outsioving systems operations, and improving manager ffective management of the Acquisition process. In	ted ide of ment ncludes			
FY 2016 Accomplishments: Continuation of work supporting the automation of key Life Cycle Manage Center (SMC) acquisition processes. Includes analytical support, process est & evaluation and configuration control. Continuation of work support Norkbench/Acquisition Application Store.	s work, governance, requirements definition, analy	sis,			
FY 2017 Plans: Continuation of work supporting the automation of key Life Cycle Manage Center (SMC) acquisition processes. Continuation of work supporting the Workbench/Acquisition Application Store.					
FY 2018 Plans: Continuation of work supporting the automation of key Life Cycle Manage		ns			
Denter (SMC) acquisition processes. Continuation of work supporting the Workbench/Acquisition Application Store.	ement Center (LCMC) and Space & Missile Syster e onboarding of new capabilities for the Acquisition				

PE 0702806F: Acquisition and Management Support Air Force

Page 4 of 7

UNCLASSIFIED

Propriation/Budget Activity R.1 Program Element (Number/Name) PE 0702806F / Acquisition and Management Support Management Support Integration Integra		UNULAGGII ILD				
Accomplishments/Planned Programs (\$ in Millions) Scription: Upgrade the enterprise tools that assists PMs and acquisition professionals with the day-to-day tasking involved in fining, managing, and reporting health and status information throughout an Acquisition program's lifecycle. 2016 Accomplishments: mplete creation of an integrated IT operational environment (Acquisition Workbench/Acquisition Application Store) and further velop applications for Acquisition Program Offices. In addition, assess appropriate metrics and alternative tools to enhance data lection and data visibility on all acquisition programs. 2017 Plans: ntinue expansion of the integrated IT operational environment (Acquisition Workbench/Acquisition Application Store) to include dittional Acquisition Program Office automation and additional application development. Continue assessment of appropriate loss. 2018 Plans: ntinue expansion of the integrated IT operational environment (Acquisition Application Store) to include additional Acquisition program Office automation and additional application development. Continue assessment of appropriate tools. 2018 Plans: ntinue expansion of the integrated IT operational environment (Acquisition Application Store) to include additional Acquisition application development. Continue assessment of appropriate tools. 2018 Plans: ntinue expansion of the integrated IT operational environment (Acquisition Application Store) to include additional Acquisition program (Plans) and additional application development and additional application to application to the Acquisition program and financial information for all Acquisition programs. Continued development of critical PMRT interfaces to include the Defense Enterprise counting Management System (DEAMS). Upgrades required to (a) address new CyberSpace security requirements due increased security threats and (b) implement changes to fix weaknesses in audit controls needed to address financial audit infiges and to protect Air Force data. Upgrades required to	exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: M	ay 2017	
scription: Upgrade the enterprise tools that assists PMs and acquisition professionals with the day-to-day tasking involved in fining, managing, and reporting health and status information throughout an Acquisition program's lifecycle. 2016 Accomplishments: miplete creation of an integrated IT operational environment (Acquisition Workbench/Acquisition Application Store) and further welop applications for Acquisition Program Offices. In addition, assess appropriate metrics and alternative tools to enhance data lection and data visibility on all acquisition programs. 2017 Plans: nitinue expansion of the integrated IT operational environment (Acquisition Workbench/Acquisition Application Store) to include ditional Acquisition Program Office automation and additional application development. Continue assessment of appropriate lools. 2018 Plans: nitinue expansion of the integrated IT operational environment (Acquisition Application Store) to include additional Acquisition gram Office automation and additional application development. Continue assessment of appropriate tools. 2018 Plans: nitinue expansion of the integrated IT operational environment (Acquisition Application Store) to include additional Acquisition program Office automation and additional application development. Continue assessment of appropriate tools. 2018 Plans: nitinue expansion of the integrated IT operational environment (Acquisition Application Store) to include additional Acquisition program development support to the Acquisition metaporate to support to the Acquisition of all Acquisition Investment programs. Continued development of critical PMRT interfaces to include the Defense Enterprise counting Management System (DEAMS). Upgrades required to (a) address new CyberSpace security requirements due increased security threats and (b) implement changes to fix weaknesses in audit controls needed to address financial audit dings and to protect Air Force data. Upgrades to provide additional capability to enable and track Air Force's implemen	ppropriation/Budget Activity 600 / 6	PE 0702806F I Acquisition and	66AC	CSI I ACQ and Command Support		
Tining, managing, and reporting health and status information throughout an Acquisition program's lifecycle. 1/2016 Accomplishments: Implete creation of an integrated IT operational environment (Acquisition Workbench/Acquisition Application Store) and further velop applications for Acquisition Program Offices. In addition, assess appropriate metrics and alternative tools to enhance data lection and data visibility on all acquisition programs. 1/2017 Plans: Intinue expansion of the integrated IT operational environment (Acquisition Workbench/Acquisition Application Store) to include ditional Acquisition Program Office automation and additional application development. Continue assessment of appropriate losts. 1/2018 Plans: Intinue expansion of the integrated IT operational environment (Acquisition Application Store) to include additional Acquisition Signam Office automation and additional application development. Continue assessment of appropriate tools. 1/2016 Plans: Intinue expansion of the integrated IT operational environment (Acquisition Application Store) to include additional Acquisition appropriate tools. 1/2016 Accomplishments: 1/2016 Accomplishments: 1/2016 Accomplishments: 1/2016 Accomplishments: 1/2016 Accomplishments: 1/2016 Accomplishments: 1/2017 Plans: 1/2017 Plan	B. Accomplishments/Planned Programs (\$ in Millions)			FY 2016	FY 2017	FY 2018
welpt application of an integrated IT operational environment (Acquisition Workbench/Acquisition Application Store) and further velop applications for Acquisition Program Offices. In addition, assess appropriate metrics and alternative tools to enhance data lection and data visibility on all acquisition programs. 2017 Plans: ntinue expansion of the integrated IT operational environment (Acquisition Workbench/Acquisition Application Store) to include ditional Acquisition Program Office automation and additional application development. Continue assessment of appropriate velocities. 2018 Plans: ntinue expansion of the integrated IT operational environment (Acquisition Application Store) to include additional Acquisition Store) and additional Acquisition and additional application development. Continue assessment of appropriate tools. 2.988 1.964 1. 2.988 1.964 1. 2.988 1.964 1. 2.988 1.964 1. 2.988 1.964 1. 2.988 1.964 1. 3.016 Accomplishments: velopment of the capability required to provide enhanced visibility of acquisition program and financial information for all Acquisition Investment programs. Continued development of critical PMRT interfaces to include the Defense Enterprise counting Management System (DEAMS). Upgrades required to (a) address new CyberSpace security requirements due norceased security threats and (b) implement changes to fix weaknesses in audit controls needed to address financial audit dings and to protect Air Force data. Upgrades to provide additional capability to enable and track Air Force's implementation of inatives associated with OSD's Better Buying Power (BBP) mandates. 2017 Plans: ntinued enhancement of PMRT to allow increased visibility to acquisition programmatic and financial information for all AF quisition Investment programs. Re-engineering and implementation of process improvements in PMRT supporting acquisition protring. Development of additional acquisition dashboard data visualizations. Migration PMRT to a Core Data Center (CDC) in left to comply with the			ed in			
Intinue expansion of the integrated IT operational environment (Acquisition Workbench/Acquisition Application Store) to include ditional Acquisition Program Office automation and additional application development. Continue assessment of appropriate loss. **P2018 Plans:** Intinue expansion of the integrated IT operational environment (Acquisition Application Store) to include additional Acquisition orgam Office automation and additional application development. Continue assessment of appropriate tools. **Re:* Project Management Resource Tools (PMRT) **scription:* Upgrade enterprise PMRT tools that provide program/project resource management support to the Acquisition mmunity. **2016 Accomplishments:** velopment of the capability required to provide enhanced visibility of acquisition program and financial information for all Acquisition Investment programs. Continued development of critical PMRT interfaces to include the Defense Enterprise counting Management System (DEAMS). Upgrades required to (a) address new CyberSpace security requirements due increased security threats and (b) implement changes to fix weaknesses in audit controls needed to address financial audit dings and to protect Air Force data. Upgrades to provide additional capability to enable and track Air Force's implementation of iatives associated with OSD's Better Buying Power (BBP) mandates. **2017 Plans:* Intinued enhancement of PMRT to allow increased visibility to acquisition programmatic and financial information for all AF quisition Investment programs. Re-engineering and implementation of process improvements in PMRT supporting acquisition porting. Development of additional acquisition dashboard data visualizations. Migration PMRT to a Core Data Center (CDC) in left to comply with the Federal Data Center Consolidation Initiative (FDCCI).						
Intinue expansion of the integrated IT operational environment (Acquisition Application Store) to include additional Acquisition operam Office automation and additional application development. Continue assessment of appropriate tools. Ide: Project Management Resource Tools (PMRT) Scription: Upgrade enterprise PMRT tools that provide program/project resource management support to the Acquisition munity. Ide: Project Management Resource Tools (PMRT) Scription: Upgrade enterprise PMRT tools that provide program/project resource management support to the Acquisition munity. Ide: Project Management Support to the Acquisition management support to the Acquisition munity. Ide: Project Management Support to the Acquisition management support to the Acquisition munity. Ide: Project Management Support to the Acquisition management support to the Acquisition munity. Ide: Project Management Support to the Acquisition munity. Ide: Project Management Support to the Acquisition munity. Ide: Project Management Support to the Acquisition for all Acquisition Investment programs. Continued development of critical PMRT interfaces to include the Defense Enterprise counting Management System (DEAMS). Upgrades required to (a) address new CyberSpace security requirements due increased security threats and (b) implement changes to fix weaknesses in audit controls needed to address financial audit dings and to protect Air Force data. Upgrades to provide additional capability to enable and track Air Force's implementation of intives associated with OSD's Better Buying Power (BBP) mandates. Ide: Project Management System (PEAMS). Upgrades required to (a) address new CyberSpace security requirements due increased security threats and (b) implements and the Company of the Acquisition of the Capability of acquisition and track Air Force's implementation of intives associated with OSD's Better Buying Power (BBP) mandates. Ide: Project Management System (PEAMS). Upgrades required to (a) address new CyberSpace security requirements						
**Scription:* Upgrade enterprise PMRT tools that provide program/project resource management support to the Acquisition munity. **Z2016 Accomplishments:* **velopment of the capability required to provide enhanced visibility of acquisition program and financial information for all Acquisition Investment programs. Continued development of critical PMRT interfaces to include the Defense Enterprise counting Management System (DEAMS). Upgrades required to (a) address new CyberSpace security requirements due increased security threats and (b) implement changes to fix weaknesses in audit controls needed to address financial audit dings and to protect Air Force data. Upgrades to provide additional capability to enable and track Air Force's implementation of iatives associated with OSD's Better Buying Power (BBP) mandates. **Z2017 Plans:* **ntinued enhancement of PMRT to allow increased visibility to acquisition programmatic and financial information for all AF quisition Investment programs. Re-engineering and implementation of process improvements in PMRT supporting acquisition porting. Development of additional acquisition dashboard data visualizations. Migration PMRT to a Core Data Center (CDC) in let to comply with the Federal Data Center Consolidation Initiative (FDCCI).			ition			
Table 1 (2016 Accomplishments: Velopment of the capability required to provide enhanced visibility of acquisition program and financial information for all Acquisition Investment programs. Continued development of critical PMRT interfaces to include the Defense Enterprise counting Management System (DEAMS). Upgrades required to (a) address new CyberSpace security requirements due increased security threats and (b) implement changes to fix weaknesses in audit controls needed to address financial audit dings and to protect Air Force data. Upgrades to provide additional capability to enable and track Air Force's implementation of iatives associated with OSD's Better Buying Power (BBP) mandates. Yellow 1 (BBP) mandates. Yellow 2 (BBP) mandates and financial information for all AF quisition Investment programs. Re-engineering and implementation of process improvements in PMRT supporting acquisition porting. Development of additional acquisition dashboard data visualizations. Migration PMRT to a Core Data Center (CDC) in the following process in the following interpretation of the following process in the f	Fitle: Project Management Resource Tools (PMRT)			2.988	1.964	1.96
velopment of the capability required to provide enhanced visibility of acquisition program and financial information for all Acquisition Investment programs. Continued development of critical PMRT interfaces to include the Defense Enterprise counting Management System (DEAMS). Upgrades required to (a) address new CyberSpace security requirements due increased security threats and (b) implement changes to fix weaknesses in audit controls needed to address financial audit dings and to protect Air Force data. Upgrades to provide additional capability to enable and track Air Force's implementation of iatives associated with OSD's Better Buying Power (BBP) mandates. If 2017 Plans: Intinued enhancement of PMRT to allow increased visibility to acquisition programmatic and financial information for all AF quisition Investment programs. Re-engineering and implementation of process improvements in PMRT supporting acquisition porting. Development of additional acquisition dashboard data visualizations. Migration PMRT to a Core Data Center (CDC) in the federal Data Center Consolidation Initiative (FDCCI).	Description: Upgrade enterprise PMRT tools that provide program/projeommunity.	ect resource management support to the Acquisition	1			
ntinued enhancement of PMRT to allow increased visibility to acquisition programmatic and financial information for all AF quisition Investment programs. Re-engineering and implementation of process improvements in PMRT supporting acquisition porting. Development of additional acquisition dashboard data visualizations. Migration PMRT to a Core Data Center (CDC) in left to comply with the Federal Data Center Consolidation Initiative (FDCCI).	AF Acquisition Investment programs. Continued development of critical Accounting Management System (DEAMS). Upgrades required to (a) a princreased security threats and (b) implement changes to fix weakness.	PMRT interfaces to include the Defense Enterprise address new CyberSpace security requirements due ses in audit controls needed to address financial audapability to enable and track Air Force's implementa	dit			
2019 Blone:	Acquisition Investment programs. Re-engineering and implementation o eporting. Development of additional acquisition dashboard data visualize	of process improvements in PMRT supporting acquist exations. Migration PMRT to a Core Data Center (CD	ition			
ZU IO PIGIIS:	FY 2018 Plans:					

PE 0702806F: Acquisition and Management Support Air Force

UNCLASSIFIED
Page 5 of 7

L. Accomplishments/Planned Programs (\$ in Millions) Dontinued enhancement of PMRT to allow increased visibility to acquisition programmatic and financial information for all AF equisition Investment programs. Re-engineering and implementation of process improvements in PMRT supporting acquisition epotring. Development of additional acquisition dashboard data visualizations. Migration PMRT to a Core Data Center (CDC) in order to comply with the Federal Data Center Consolidation Initiative (FDCCI). Title: Capabilities Integration Environment (CIE) Description: Provides a development, testing and integration environment for Information Technology (IT) system development, prototypes and proofs of concept. PY 2016 Accomplishments: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DIT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. PY 2017 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DIT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. PY 2018 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DIT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. PY 2018 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DIT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. PY 2018 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DIT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. PY 2018 Plans: Continues a secure, scalable environment to support Research and Development and direct Warfighter support. PY	Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: M	ay 2017	
Continued enhancement of PMRT to allow increased visibility to acquisition programmatic and financial information for all AF (acquisition Investment programs. Re-engineering and implementation of process improvements in PMRT supporting acquisition protein to comply with the Federal Data Center Consolidation Initiative (FDCCI). 1.804 1.805 1.804 1.805 1.804 1.805 1.806 1.805 1.806 1.806 1.806 1.806 1.806 1.806 1.806 1.806 1.807 1.807 1.807 1.807 1.808 1	Appropriation/Budget Activity 3600 / 6	PE 0702806F I Acquisition and	66ACSI	SI Ì ACQ and Command Suppor		
Acquisition Investment programs. Re-engineering and implementation of process improvements in PMRT supporting acquisition experting. Development of additional acquisition dashboard data visualizations. Migration PMRT to a Core Data Center (CDC) in experting. Development of additional acquisition dashboard data visualizations. Migration PMRT to a Core Data Center (CDC) in experting the results of the results	B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2016	FY 2017	FY 2018
Poscription: Provides a development, testing and integration environment for Information Technology (IT) system development, prototypes and proofs of concept. FY 2016 Accomplishments: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. FY 2017 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. FY 2018 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Fifte: Development and Retention O.500 O.500 O.500 O.500 O.500 O.500 O.500 O.500 O.501 O.501 O.500 O.501 O.501 O.501 O.502 O.503 O.503 O.504 O.504 O.505 O.505 O.506 O.507 O.507 O.507 O.507 O.507 O.508 O.509 O	Acquisition Investment programs. Re-engineering and implementa reporting. Development of additional acquisition dashboard data vi	ition of process improvements in PMRT supporting acquisisualizations. Migration PMRT to a Core Data Center (CD	sition			
Prototypes and proofs of concept. Pry 2016 Accomplishments: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Pry 2017 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Pry 2018 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Pry 2018 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Pry 2016 Plans: Continues a secure, scalable environment to support Research and Development and direct Warfighter support. Continues a secure, scalable environment to support Research and Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Continues a secure, scalable environment to support Research and Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Continues a secure, scalable environment to support Research and Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Continues as escure, scalable environment to support Research and Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Continues as escure, scalable environment to support Research and Development Test/Operational Test DT/	Title: Capabilities Integration Environment (CIE)			1.804	1.805	1.84
Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. EV 2017 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. EV 2018 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Evite: Development and Retention O.500 O.50	Description: Provides a development, testing and integration environments and proofs of concept.	ironment for Information Technology (IT) system developr	ment,			
Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. EY 2018 Plans: Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Eitle: Development and Retention 0.500 0.50			est			
Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. Title: Development and Retention Description: Supports activities to develop, manage and retain the acquisition workforce. Ty 2016 Accomplishments: Derforms activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community. Ty 2017 Plans: Derforms activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community.			est			
Performs activities to develop, manage and retain the acquisition workforce. Performs activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community. Performs activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community.			est			
FY 2016 Accomplishments: Performs activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community. FY 2017 Plans: Performs activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community.	Title: Development and Retention			0.500	0.500	0.50
Performs activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community. FY 2017 Plans: Performs activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community.	Description: Supports activities to develop, manage and retain the	e acquisition workforce.				
Performs activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community.						
TY 2018 Plans:						
	FY 2018 Plans:					

PE 0702806F: Acquisition and Management Support Air Force

UNCLASSIFIED Page 6 of 7

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: N	/lay 2017	
Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0702806F I Acquisition and Management Support	_	ct (Number/I SI / ACQ and ation	upport	
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2016	FY 2017	FY 2018
Performs activities to develop, manage, and retain the acquisition engineering processes that enable the effective management of country with the academic community.					
Title: Civilian Pay			-	2.493	-
Description: This program supports Civilian Full-Time Equivalents Development Center (FFRDC) contracts at the Massachusetts Instance Carnegie Mellon University Software Engineering Institute (CMU-Stresources to accomplish tasks that are integral to Air Force's miss	titute of Technology Lincoln Laboratory (MIT-LL) and the SEI). The FFRDCs enable the Air Force to use private se				
FY 2017 Plans: This program supports Civilian Full-Time Equivalents (FTEs) to ad (FFRDC) contracts at the Massachusetts Institute of Technology L Software Engineering Institute (CMU-SEI).	·				

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0702806F: Acquisition and Management Support

Air Force

UNCLASSIFIED
Page 7 of 7

R-1 Line #147

16.358

14.613

14.980

Accomplishments/Planned Programs Subtotals