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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support					PE 0606392F I Space and Missile Center (SMC) Civilian Workforce							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	169.196	176.666	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
664280: SMC Civilian Pay	-	169.196	176.666	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
In FY2018, PE 0606392F, Space and Missile Center (SMC) Civilian Workforce efforts were transferred to PE 1206392F, Space and Missile Center (SMC) Civilian Workforce due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206392F.												
B. Program Change Summary (\$ in Millions)				FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total				
Previous President's Budget				0.000	0.000	0.000	0.000	0.000				
Current President's Budget				169.196	176.666	0.000	0.000	0.000				
Total Adjustments				169.196	176.666	0.000	0.000	0.000				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				169.196	176.666	0.000	0.000	0.000				
C. Accomplishments/Planned Programs (\$ in Millions)								FY 2016	FY 2017	FY 2018		
Title: SMC Civ Workforce								169.196	176.666	-		
Description: In FY2018, PE 0606392F, Space and Missile Center (SMC) Civilian Workforce efforts were transferred to PE 1206392F, Space and Missile Center (SMC) Civilian Workforce due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206392F.												
FY 2016 Accomplishments: In FY2018, PE 0606392F, Space and Missile Center (SMC) Civilian Workforce efforts were transferred to PE 1206392F, Space and Missile Center (SMC) Civilian Workforce due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206392F.												
FY 2017 Plans:												

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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>		R-1 Program Element (Number/Name) PE 0606392F <i>I Space and Missile Center (SMC) Civilian Workforce</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
In FY2018, PE 0606392F, Space and Missile Center (SMC) Civilian Workforce efforts were transferred to PE 1206392F, Space and Missile Center (SMC) Civilian Workforce due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206392F.				
Accomplishments/Planned Programs Subtotals		169.196	176.666	-
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy N/A				
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				