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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E

PE 0605864F / Space Test Program (STP)

Management Support

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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	28.143	27.070	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
662617: Free-Flyer Spacecraft Missions	-	28.143	27.070	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

In FY2018, PE 0605864F, Space Test Program (STP) efforts were transferred to PE 1206864F, Space Test Program (STP) due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206864F.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	28.143	27.070	0.000	0.000	0.000
Total Adjustments	28.143	27.070	0.000	0.000	0.000
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	0.000	0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	0.000	0.000			
 Congressional Directed Transfers 	0.000	0.000			
Reprogrammings	0.000	0.000			
SBIR/STTR Transfer	0.000	0.000			
Other Adjustments	28.143	27.070	0.000	0.000	0.000

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Title: STP	28.143	27.070	-
Description: In FY2018, PE 0605864F, Space Test Program (STP) efforts were transferred to PE 1206864F, Space Test Program (STP) due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206864F.			
FY 2016 Accomplishments:			

PE 0605864F: Space Test Program (STP)
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••••	R-1 Program Element (Number/Name) PE 0605864F / Space Test Program (STP)	

C. Accomplishments/Planned Programs (\$ in Millions) In FY2018, PE 0605864F, Space Test Program (STP) efforts were transferred to PE 1206864F, Space Test Program (STP) due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206864F.	FY 2016	FY 2017	FY 2018
FY 2017 Plans: In FY2018, PE 0605864F, Space Test Program (STP) efforts were transferred to PE 1206864F, Space Test Program (STP) due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206864F.			
Accomplishments/Planned Programs Subtotals	28.143	27.070	-

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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