

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605860F I Rocket Systems Launch Program (SPACE)							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	21.245	11.198	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
661023: Rocket System Launch Program (RSLP)	-	21.245	11.198	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
In FY2018, PE 0605860F, Rocket Systems Launch Program efforts were transferred to PE 1206860F, Rocket Systems Launch Program, due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206860F.												
B. Program Change Summary (\$ in Millions)				FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total				
Previous President's Budget				0.000	0.000	0.000	0.000	0.000				
Current President's Budget				21.245	11.198	0.000	0.000	0.000				
Total Adjustments				21.245	11.198	0.000	0.000	0.000				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				21.245	11.198	0.000	0.000	0.000				
C. Accomplishments/Planned Programs (\$ in Millions)								FY 2016	FY 2017	FY 2018		
Title: RSLP								21.245	11.198	-		
Description: In FY2018, PE 0605860F, Rocket Systems Launch Program efforts were transferred to PE 1206860F, Rocket Systems Launch Program, due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206860F.												
FY 2016 Accomplishments:												

# UNCLASSIFIED

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> FY 2018 Air Force		<b>Date:</b> May 2017		
<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 6: RDT&amp;E Management Support</i>		<b>R-1 Program Element (Number/Name)</b> PE 0605860F / <i>Rocket Systems Launch Program (SPACE)</i>		
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
In FY2018, PE 0605860F, Rocket Systems Launch Program efforts were transferred to PE 1206860F, Rocket Systems Launch Program, due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206860F.				
<b><i>FY 2017 Plans:</i></b> In FY2018, PE 0605860F, Rocket Systems Launch Program efforts were transferred to PE 1206860F, Rocket Systems Launch Program, due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206860F.				
<b>Accomplishments/Planned Programs Subtotals</b>		21.245	11.198	-
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>Remarks</b>				
<b>E. Acquisition Strategy</b> N/A				
<b>F. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				