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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force	Date: May 2017
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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>					R-1 Program Element (Number/Name) PE 0605833F / <i>Acq Workforce- Nuclear Systems</i>							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	126.611	0.000	126.611	129.846	132.992	136.233	139.780	Continuing	Continuing
664127: <i>ACQ Workforce - Direct</i>	-	0.000	0.000	126.611	0.000	126.611	129.846	132.992	136.233	139.780	Continuing	Continuing

Note

This program, BA 06 PE 0605833F, project 664127, Acquisition Workforce, is a new start.

In FY 2018, a portion of Operations and Maintenance Funding in PEs 0101122F, Air Launched Cruise Missile and 0101213F, Minuteman Squadrons, was transferred to PE 0605833F, Acquisition Workforce Nuclear Systems in order to clearly distinguish the acquisition workforce and increase flexibility in resourcing the mission.

A. Mission Description and Budget Item Justification

The Acquisition Workforce Nuclear Systems program element 0605833F transfers funding for the AFNWC acquisition workforce from Operations and Maintenance to the Research Development Test and Evaluation appropriation. The Acquisition Workforce Nuclear Systems program element 0605833F is the new AFNWC acquisition workforce program element.

The Air Force Nuclear Weapons Center (AFNWC) equips U.S. forces with operational Nuclear Systems weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Nuclear Systems acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

This program element is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test, and evaluation.

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B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.000	0.000	126.611	0.000	126.611
Total Adjustments	0.000	0.000	126.611	0.000	126.611
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	126.611	0.000	126.611
Change Summary Explanation					
In FY18, the AFNWC acquisition workforce transferred from Operations and Maintenance to Research Development Test and Evaluation.					