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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605829F I Acq Workforce- Cyber, Network, & Bus Sys							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	221.393	0.000	221.393	221.944	230.291	239.114	250.876	Continuing	Continuing
664127: Acq Workforce - Direct	-	0.000	0.000	221.393	0.000	221.393	221.944	230.291	239.114	250.876	Continuing	Continuing

Note

This program, BA 06 PE 0605829F, project 664127, Acquisition Workforce, is a new start.

In FY 2018, a portion of Operations and Maintenance funding in PEs 0702806F, Acquisition and Command Support, 0207433F, Advanced Program Technology, and 0708070F, Logistics Operations, was transferred to PE 0605829F, Acquisition Workforce Cyber, Network, and Business Systems Project 664127 Acq Workforce Direct in order to clearly distinguish the acquisition workforce and increase flexibility in resourcing the mission.

A. Mission Description and Budget Item Justification

The Acquisition Workforce Capability Integration program element 0605829F transfers funding for the AFLCMC acquisition workforce from the Operations and Maintenance appropriation to the Research Development Test and Evaluation appropriation. This program element is one of eight new direct funded AFLCMC acquisition workforce program elements. The other seven acquisition workforce civilian pay program elements are 0605826F Global Power, 0605827 Global Vigilance and Combat Systems, 0605828F Global Reach, 0605830F Global Battle Management, 0605831F Capability Integration, 0605832F Advanced Program Technology, and 0605898F Management Headquarters.

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

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B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.000	0.000	221.393	0.000	221.393
Total Adjustments	0.000	0.000	221.393	0.000	221.393
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	221.393	0.000	221.393
Change Summary Explanation					
In FY18, the AFLCMC acquisition workforce transferred from Operations and Maintenance to Research Development Test and Evaluation.					