

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					PE 0604853F I Evolved Expendable Launch Vehicle Program (SPACE) - EMD							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	224.920	296.572	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
650006: Next Generation Liquid Rocket Engine	-	224.920	296.572	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

In FY2018, PE 0604853F, Evolved Expendable Launch Vehicle Program (SPACE) efforts were transferred to PE 1206853F, Evolved Expendable Launch Vehicle Program (SPACE) due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206853F.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	224.920	296.572	0.000	0.000	0.000
Total Adjustments	224.920	296.572	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	224.920	296.572	0.000	0.000	0.000