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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	21,111.851	575.932	450.467	292.947	0.000	292.947	69.655	7.796	5.598	0.000	0.000	22,514.246
653831: Joint Strike Fighter	21,036.317	497.031	403.505	255.745	0.000	255.745	69.655	7.796	5.598	0.000	0.000	22,275.647
653832: JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT	75.534	78.901	46.962	37.202	0.000	37.202	0.000	0.000	0.000	0.000	0.000	238.599
Program MDAP/MAIS Code: 198												
A. Mission Description and Budget Item Justification												
<p>The F-35 Joint Strike Fighter (JSF) Program will develop and field an affordable, highly common family of next generation strike aircraft for the USN, USAF, USMC and allies. The three variants are the F-35A conventional takeoff and landing; F-35B short takeoff and vertical landing; and the F-35C Aircraft Carrier suitable variant. The F-35A will be a stealthy multi-role aircraft, primary air-to-ground for the Air Force to replace the F-16 and A-10 and complement the F-22. The F-35B variant will be a multi-role strike fighter aircraft to replace the AV-8B and F/A-18 for the Marine Corps, replace the Sea Harrier and GR 7 for the United Kingdom, and replace the AV-8 currently employed by the Italian Navy. The F-35C will provide the Department of the Navy a multi-role, stealthy strike fighter aircraft to complement the F/A-18E/F.</p> <p>The United Kingdom, Italy, Netherlands, Turkey, Canada, Australia, Denmark, Norway, and Foreign Military Sales customers are also participants in the JSF program. The program shown here reflects USN, USMC, USAF, and International Partner funding.</p> <p>Funding at the accomplishment/planned program level is reported as the total of all services and partners as these activities support all aircraft variants.</p> <p>The System Development and Demonstration (SDD) budget funds a total quantity of 20 RDT&E test articles to include 6 ground test articles and 14 flight test articles for USN, USAF, and USMC use.</p> <p>FY07: 1 F-35A flight test article FY08: 1 F-35B flight test article; 1 F-35B ground test article FY09: 1 F-35B flight test article; 2 F-35A ground test articles FY10: 6 flight test articles: 3 F-35A, 2 F-35B, 1 F-35C; 3 ground test articles: 1 F-35B, 2 F-35C FY11: 4 flight test articles: 1 F-35A, 1 F-35B, 2 F-35C FY13: 1 F-35C flight test article</p> <p>BA05: This program is Budget Activity 5, System Development and Demonstration (SDD) because it includes those projects that have passed Milestone B approval and are conducting engineering and manufacturing development tasks aimed at meeting validated requirement prior to full-rate production decision.</p>												

UNCLASSIFIED

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Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)		PE 0604800F / F-35 - EMD			
B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	586.953	450.467	137.362	0.000	137.362
Current President's Budget	575.932	450.467	292.947	0.000	292.947
Total Adjustments	-11.021	0.000	155.585	0.000	155.585
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	9.999	0.000			
• SBIR/STTR Transfer	-21.020	0.000			
• Other Adjustments	0.000	0.000	155.585	0.000	155.585
Change Summary Explanation					
FY18 Increase reflects an extension to the SDD program along with internal F-35 realignments to fund the SDD and D&S efforts to completion.					

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600 / 5					R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653831 / Joint Strike Fighter			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
653831: Joint Strike Fighter	21,036.317	497.031	403.505	255.745	0.000	255.745	69.655	7.796	5.598	0.000	0.000	22,275.647
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Total cost including USN, USMC, International partner contributions and USAF funding are: FY2016 \$1,462.496M, FY2017 \$1,436.879M, and FY2018 \$527.873M. R-2 data reflects variant unique funding only.

R-2A (section B)/R-3 displays total combined program (i.e. not Service specific), including International partners.

F-35 EMD Includes:

USAF PE 0604800F BPAC 653831

USN PE 0604800N Project Unit 2261

USMC PE 0604800M Project Unit 2262

D&S Includes:

USAF PE 0604800F BPAC 653832

USN PE 0604800N Project Unit 3352

USMC PE 0604800M Project Unit 3350

A. Mission Description and Budget Item Justification

The F-35 Joint Strike Fighter (JSF) Program will develop and field an affordable, highly common family of next generation strike aircraft for the USN, USAF, USMC and allies. The three variants are the F-35A conventional takeoff and landing; F-35B short takeoff and vertical landing; and the F-35C Aircraft Carrier suitable variant. The F-35A will be a stealthy multi-role aircraft, primary air-to-ground for the Air Force to replace the F-16 and A-10 and complement the F-22. The F-35B variant will be a multi-role strike fighter aircraft to replace the AV-8B and F/A-18 for the Marine Corps, replace the Sea Harrier and GR 7 for the United Kingdom, and replace the AV-8 currently employed by the Italian Navy. The F-35C will provide the Department of the Navy a multi-role, stealthy strike fighter aircraft to complement the F/A-18E/F.

The United Kingdom, Italy, Netherlands, Turkey, Canada, Australia, Denmark, Norway, and Foreign Military Sales customers are also participants in the JSF program. The program shown here reflects USN, USMC, USAF, and International Partner funding.

Funding at the accomplishment/planned program level is reported as the total of all services and partners as these activities support all aircraft variants.

The System Development and Demonstration (SDD) budget funds a total quantity of 20 RDT&E test articles to include 6 ground test articles and 14 flight test articles for USN, USAF, and USMC use.

UNCLASSIFIED

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FY07: 1 F-35A flight test article FY08: 1 F-35B flight test article; 1 F-35B ground test article FY09: 1 F-35B flight test article; 2 F-35A ground test articles FY10: 6 flight test articles: 3 F-35A, 2 F-35B, 1 F-35C; 3 ground test articles: 1 F-35B, 2 F-35C FY11: 4 flight test articles: 1 F-35A, 1 F-35B, 2 F-35C FY13: 1 F-35C flight test article						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
<p>Title: System Development and Demonstration (SDD) (F-35 JSF)</p> <p>Description: SDD execution of the Air System with Lockheed Martin, including International Commonality Effort which includes airframe, vehicle systems, mission systems, autonomic logistics, systems engineering, and integrated test efforts.</p> <p>FY 2016 Accomplishments: Continued SDD execution of the Air System with Lockheed Martin, including International Commonality Effort which includes airframe, vehicle systems, mission systems, autonomic logistics, systems engineering, and integrated test efforts including modifications to Operational Testing. Activity aligned to Integrated Master Schedule (IMS) in accordance with variant Initial Operational Capability (IOC).</p> <p>FY 2017 Plans: Continue SDD execution of Air System Lockheed Martin, including International Commonality Effort which include, airframe, vehicle systems, mission systems, autonomic logistics, systems engineering, and integrated test efforts. Activity aligned to IMS in accordance with variant IOC.</p> <p>FY 2018 Base Plans: Complete SDD execution of Air System Lockheed Martin, including International Commonality Effort which include, airframe, vehicle systems, mission systems, autonomic logistics, systems engineering, and integrated test efforts. Activity aligned to IMS in accordance with variant IOC.</p>		850.841	925.860	331.783	-	331.783
<p>Title: F135 Propulsion System (F-35 JSF)</p> <p>Description: SDD execution of the F135 Propulsion System with Pratt & Whitney that includes engine testing, autonomic logistics, integration and performing technology maturation efforts.</p> <p>FY 2016 Accomplishments: Continued SDD execution of the Air System with Lockheed Martin, including International Commonality Effort which includes airframe, vehicle systems, mission systems, autonomic logistics, systems engineering, and</p>		123.198	120.000	0.000	-	0.000

UNCLASSIFIED

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Appropriation/Budget Activity 3600 / 5		R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD		Project (Number/Name) 653831 / Joint Strike Fighter		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
integrated test efforts including modifications to Operational Testing. Activity aligned to Integrated Master Schedule (IMS) in accordance with variant Initial Operational Capability (IOC). FY 2017 Plans: Complete SDD execution of the F135 Propulsion System with Pratt & Whitney that includes engine testing, autonomic logistics, integration and performing technology maturation efforts. FY 2018 Base Plans: N/A						
Title: Systems Engineering (SE) (F-35 JSF) Description: SDD SE including systems operations requirements analysis, program integration, requirements integration, and interoperability support. FY 2016 Accomplishments: Continued SDD SE, including systems operations requirements analysis, program integration, requirements integration, and interoperability support. FY 2017 Plans: Continue SDD SE, including systems operations requirements analysis, program integration, requirements integration, and interoperability support. FY 2018 Base Plans: Complete SDD SE, including systems operations requirements analysis, program integration, requirements integration, and interoperability support.		24.844	28.181	0.911	-	0.911
Title: Development Test and Evaluation (DT&E) (F-35 JSF) Description: Government DT&E/Operational Testing (OT) in support of first flight of test aircraft. Elements of DT&E includes preparation for flight testing and weapons integration testing. FY 2016 Accomplishments: Continued government DT&E/OT in support of test aircraft. Continue flight sciences testing of CTOL, STOVL and CV variants to expand air vehicle envelope and support mission systems testing. Elements of DT&E include flight testing, weapons integration testing, and component capabilities testing. FY 2017 Plans:		291.530	281.672	143.809	-	143.809

UNCLASSIFIED

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Continue government DT&E/OT in support of test aircraft. Continue flight sciences testing of CTOL, STOVL, and CV variants to expand air vehicle envelope and support mission systems testing. Elements of DT&E include flight testing, weapons integration testing, and component capabilities testing. FY 2018 Base Plans: Complete government DT&E/OT in support of test aircraft. Continue flight sciences testing of CTOL, STOVL, and CV variants to expand air vehicle envelope and support mission systems testing. Elements of DT&E include flight testing, weapons integration testing, and component capabilities testing.						
Title: Development Support (F-35 JSF) Description: SDD Support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities. FY 2016 Accomplishments: Continued SDD support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities. FY 2017 Plans: Continue SDD support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities. FY 2018 Base Plans: Complete SDD support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities.		171.482	80.945	10.676	-	10.676
Title: Autonomic Logistics Information System (ALIS) Description: SDD execution of Autonomic Logistics Information System (ALIS) develops the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users. FY 2016 Accomplishments: Continued SDD SE, including systems operations requirements analysis, program integration, requirements integration, and interoperability support. FY 2017 Plans:		0.600	0.221	40.694	-	40.694

UNCLASSIFIED

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B. Accomplishments/Planned Programs (\$ in Millions)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Complete SDD execution of ALIS to develop the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users.												
FY 2018 Base Plans: Continue SDD execution of ALIS to develop the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users.												
Accomplishments/Planned Programs Subtotals							1,462.495	1,436.879	527.873	-	527.873	
Other Service Funding Adjustment							965.464	1,033.374	272.128	-	272.128	
Air Force Subtotals							497.031	403.505	255.745	-	255.745	
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost	
• RDTE: BA05: PE 0604800F 3832: JSF Deployability and Suitability Enhancements, BPAC 653832	78.901	46.962	37.202	0.000	37.202	0.000	0.000	0.000	0.000	0.00	238.599	
• RDTE: BA07: PE 0207142F 5346: JSF Follow-on Development (FoD), BPAC 675346	47.023	127.302	299.408	0.000	299.408	463.321	474.971	396.488	263.548	Continuing	Continuing	
• RDTE: BA07: PE 0207142F 6011: Dual Capable Aircraft (DCA), BPAC 676011	4.967	25.743	35.122	0.000	35.122	47.016	49.026	67.040	62.599	Continuing	Continuing	
• APAF: BA01: Line Item # ATA000 AP: JSF CTOL Advance Procurement, PE 0207142F, BP10 AP	460.260	404.500	780.300	0.000	780.300	405.200	1,003.600	965.300	414.700	13,451.541	20,181.883	
• APAF: BA01: Line Item # ATA000: JSF CTOL, PE 0207142F, BP10	5,259.812	4,997.394	4,544.684	0.000	4,544.684	4,253.696	4,209.813	4,862.684	4,796.042	144,128.756	198,657.199	
• APAF: BA06: Line Item # F03500 BP16: JSF Initial Spares, PE 0207142F, BP16	229.582	362.792	320.831	0.000	320.831	319.151	416.722	399.361	394.654	3,893.112	7,567.519	

UNCLASSIFIED

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C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost	
• APAF: BA05: Line Item # F03500 BP11: JSF Modifications, PE 0207142F, BP11	70.167	175.811	68.270	0.000	68.270	230.448	279.814	259.978	301.899	Continuing	Continuing	
• USAF OM: Operations and Maintenance	312.557	425.978	452.906	0.000	452.906	555.687	873.270	998.979	958.708	Continuing	Continuing	
• OPAF: BA01: Line Item # 821800: Joint Strike Fighter, PE 0207142F	3.858	2.333	3.326	0.000	3.326	3.310	2.993	2.463	2.507	Continuing	Continuing	
• MILCON: BA01: PE 0207142F: USAF JSF Military Construction Operations	132.850	305.700	80.000	0.000	80.000	27.500	0.000	0.000	0.000	1,312.100	2,511.350	
• MILCON: BA01: PE 0207597F: USAF JSF Military Construction Training	65.400	20.000	21.000	0.000	21.000	34.000	15.900	0.000	0.000	0.00	156.300	
• MILCON: BA01: PE 0502635F: USAF JSF Military Construction Air National Guard	0.000	15.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	15.100	
• RD TEN: BA05: PE 0604800N 2261: JSF SDD (CV)	453.036	504.296	103.144	0.000	103.144	61.179	1.637	0.454	0.467	0.00	48,627.350	
• RD TEN: BA05: PE 0604800N 3352: F-35C Sustainment/ Capability Enhancements (CV)	35.666	24.420	5.787	0.000	5.787	4.995	0.000	0.000	0.000	0.00	108.345	
• RD TEN: BA05: PE 0604810N 2936: F-35C Follow-on Development (CV), BPAC 2936	20.544	63.387	139.942	0.000	139.942	224.712	228.707	188.678	120.192	Continuing	Continuing	
• APN: BA01: Line Item # 0147: JSF (CV), PE 0204146N	1,033.142	890.650	582.324	0.000	582.324	1,105.952	1,805.276	2,582.852	2,730.285	27,953.966	50,644.344	
• APN: BA01: Line Item # 0147 AP: JSF (CV) AP, PE 0204146N	48.630	80.908	263.112	0.000	263.112	144.282	252.453	262.416	267.646	2,417.943	5,140.935	
• APN: BA06: Line Item # 0605 USN: Initial Spares (CV), PE 0204146N	59.914	26.076	84.591	0.000	84.591	44.971	52.858	303.608	309.680	Continuing	Continuing	
• APN: BA05: Line Item # 0593: Modifications (CV), PE 0204146N	48.527	26.004	31.689	0.000	31.689	22.344	14.155	13.404	13.672	Continuing	Continuing	

UNCLASSIFIED

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Appropriation/Budget Activity 3600 / 5				R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653831 / Joint Strike Fighter			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
• OPN BA03:: ALIS Ship ALTS Installs	1.924	0.329	2.024	0.000	2.024	1.890	1.933	1.972	0.986	0.00	15,035.000
• OPN BA03: Spares for Aviation Support Equipment	2.946	0.881	2.297	0.000	2.297	2.321	0.139	1.977	0.000	Continuing	Continuing
• RDTEN: BA05: PE 0604800M 2262: JSF SDD (STOVL)	495.428	507.078	141.534	0.000	141.534	55.952	1.727	0.547	0.564	0.000	3,874.211
• RDTEN: BA05: PE 0604800M 3350: F-35B Sustainment/ Capability Enhancements (STOVL), BPAC 3350	30.819	24.348	11.400	0.000	11.400	0.000	0.000	0.000	0.000	0.00	99.115
• RDTEN: BA05: PE 0604810M 2935: F-35B Follow-on Development (STOVL), BPAC 2935	20.157	74.227	144.958	0.000	144.958	226.310	230.383	190.442	123.531	Continuing	Continuing
• APN: BA01: Line Item # 0152C: JSF Advance Procurement (STOVL), PE 0204146M	203.060	233.648	413.450	0.000	413.450	228.492	231.802	220.822	222.245	1,959.119	4,802.154
• APN: BA01: Line Item # 0152: JSF (STOVL), PE 0204146M	2,147.714	2,040.681	2,398.139	0.000	2,398.139	2,338.179	2,404.257	2,585.039	2,600.750	20,548.402	42,209.667
• APN: BA06: Line Item # 0605 USMC: Initial Spares (STOVL), PE 0204146M	111.569	123.252	105.671	0.000	105.671	92.198	160.150	140.989	143.809	Continuing	Continuing
• APN: BA05: Line Item # 0592: Modifications (STOVL), PE 0204146M	204.464	34.928	34.963	0.000	34.963	70.305	67.039	79.174	80.761	Continuing	Continuing
• OPN/4268: Logistics Information System (ALIS)	48.773	39.099	34.032	29.245	63.277	32.742	46.073	47.389	62.299	Continuing	Continuing
• DoN MILCON: USN/ USMC MILCON	94.420	230.900	64.666	0.000	64.666	121.990	119.800	0.000	0.000	642.400	1,406.074
• International 1: International SDD	17.000	22.000	27.450	0.000	27.450	0.000	0.000	0.000	0.000	0.00	5,013.463
• International 2: International Production	189.922	185.641	124.114	0.000	124.114	151.776	150.588	149.848	87.119	Continuing	Continuing
• International 3: International FoD	83.595	84.602	158.273	0.000	158.273	159.649	162.023	167.383	160.111	Continuing	Continuing

UNCLASSIFIED

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C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
• International 4: <i>International Unique (SDD/PSFD)</i>	38.438	32.374	15.566	0.000	15.566	0.000	0.000	0.000	0.000	0.00	482.417

Remarks

This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between the Department of the Navy and the Department of the Air Force and currently resides with the Navy. Program Element 0604800N/0604800M continues USN development efforts budgeted in 0603800N prior to FY2002. The United Kingdom, Italy, Netherlands, Turkey, Canada, Australia, Denmark, and Norway are participants in the SDD phase of JSF.

Note: The USAF/USN/USMC procurement lines include Aircraft Procurement and Advanced Procurement only. Initial Spares and Repair Parts for all Services are reflected in separate lines. International Partner Funding also includes funds provided under the Italy and Netherlands Bilateral agreements.

RELATED RDT&E: Funding prior to JSF SDD (FY94-FY01): USN PE 0603800N \$1,950,617; USAF PE 0603800F \$1,907,352; DARPA PE 0603800E \$118,056; and International Partner contributions of \$253,921 for a total of \$4,229,946.

D. Acquisition Strategy

The SDD program consists of a cost-reimbursement contract awarded to Lockheed Martin Aeronautics Company to develop the F-35 Air System, consisting of three aircraft variants and its associated logistics support system, for the U.S. Services and international participants. Similarly, a cost-reimbursement contract was awarded to Pratt & Whitney to develop the F135 propulsion system. Ground and flight testing will be conducted during development to accomplish validation and verification, with the extensive use of modeling and simulation to offset the risk of this large, complex, and concurrent lifecycle program. A comprehensive logistics support environment, including an integrated training system for aircrew, maintenance, and support personnel, is also being developed.

On 25 April 2011, the Department of Defense terminated the development of the General Electric Rolls-Royce Fighter Engine Team F136 propulsion system.

The F-35 Program has made international involvement a key element of the acquisition strategy. This includes international partnership in the development, production, and sustainment phases of the lifecycle. Additional international participation includes Foreign Military Sales arrangements.

In Fiscal Year (FY) 2007, separate cost-type contracts were awarded to Lockheed Martin Aeronautics Company and Pratt & Whitney to begin low rate initial production for F-35 air vehicles, propulsion systems, and sustainment for the fielded systems. Transition to fixed-price-type procurement contracts occurred with the fourth low rate lot. To provide logistics support for delivered aircraft, Performance-Based Logistics cost-type contracts will be awarded to Lockheed Martin Aeronautics Company and Pratt & Whitney.

At the completion of Low Rate Initial Production, a Defense Acquisition Board review, and Milestone Decision Authority approval, the F-35 Program will enter Full Rate Production. Fixed-price procurement contracts will be awarded for F-35 air vehicles and propulsion systems for the U.S. Services and international participants.

UNCLASSIFIED

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<p>Multiyear procurement authority for the F-35 Air System will be requested for Full Rate Production. Concurrently, multiple-year, fixed-price-type Performance Based Logistics contracts for sustainment will be requested to support multi-Service and multi-national requirements.</p> <p>E. Performance Metrics</p> <p>Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.</p>		

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017			
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Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Lockheed Martin - SDD	SS/CPIF	Lockheed Martin : Ft. Worth, TX	30,424.313	795.482	Dec 2015	774.642	Dec 2016	274.720	Dec 2017	0.000		274.720	170.619	32,439.776	32,439.776
Lockheed Martin - SDD Fee	SS/CPIF	Lockheed Martin : Ft. Worth, TX	1,709.429	17.830	Dec 2015	11.430	Dec 2016	35.000	Dec 2017	0.000		35.000	2.500	1,776.189	1,776.189
Lockheed Martin -0031	SS/CPFF	Lockheed Martin : Ft. Worth, TX	0.337	0.000		0.506	Dec 2016	0.169	Dec 2017	0.000		0.169	0.000	1.012	1.012
Lockheed Martin - BOA 0020	SS/CPFF	Lockheed Martin : Ft. Worth, TX	45.120	36.718	Dec 2015	139.281	Dec 2016	21.893	Dec 2017	0.000		21.893	0.000	243.012	243.012
Lockheed Martin - BOA 0016	SS/CPFF	Lockheed Martin : Ft. Worth, TX	15.045	0.811	Dec 2015	0.000		0.000		0.000		0.000	0.000	15.856	15.856
Pratt & Whitney - SDD	SS/CPIF	Pratt & Whitney : Hartford, CT	7,180.563	115.765	Dec 2015	105.448	Dec 2016	0.000		0.000		0.000	0.000	7,401.776	7,401.776
Pratt & Whitney - Fee	SS/CPIF	Pratt & Whitney : Hartford, CT	670.213	7.433	Dec 2015	14.552	Dec 2016	0.000		0.000		0.000	0.000	692.198	692.198
Systems Engineering	Various	Various : Various	414.111	21.260	Nov 2015	23.577	Nov 2016	0.911	Dec 2017	0.000		0.911	0.000	459.859	459.859
Prime LM 02-C-3002 ALIS	SS/CPAF	LM : Ft Worth, TX	461.717	0.600	Dec 2015	0.221	Dec 2016	40.694	Dec 2017	0.000		40.694	27.400	530.632	530.632
Prior Year not funded in FYDP	Various	Various : Various	2,893.266	0.000		0.000		0.000		0.000		0.000	0.000	2,893.266	2,893.266
Subtotal			43,814.114	995.899		1,069.657		373.387		0.000		373.387	200.519	46,453.576	46,453.576

Remarks

Contract type prior to 2013 was CPAF.
Cumulative Award Fee earned in prior years for Lockheed Martin is 86%.
Cumulative Award Fee earned in prior years for Pratt and Whitney is 94%.

Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
AFFTC/Eglin	Various	Various : Various	133.721	5.205	Nov 2015	1.834	Nov 2016	0.830	Nov 2017	0.000		0.830	0.000	141.590	141.590
AFLCMC/AFRL	Various	AFLCMC/AFRL : Various	65.104	10.725	Nov 2015	3.133	Nov 2016	0.000		0.000		0.000	0.000	78.962	78.962
AFTOC/Fuel	Various	Various : Various	191.102	8.845	Nov 2015	3.771	Nov 2016	0.000		0.000		0.000	0.000	203.718	203.718

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017			
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653831 / Joint Strike Fighter					
Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Miscellaneous	Various	Various : Various	110.915	12.601	Nov 2015	12.356	Nov 2016	2.927	Nov 2017	0.000		2.927	0.764	139.563	139.563
NAWC China Lake	Various	NAWC WD : China Lake, CA	152.642	10.533	Nov 2015	4.312	Nov 2016	0.000		0.000		0.000	0.000	167.487	167.487
NAWC Patuxent River	Various	NAWC AD : Patuxent River, MD	406.999	98.485	Nov 2015	41.726	Nov 2016	6.913	Nov 2017	0.000		6.913	0.000	554.123	554.123
Prior Year no longer funded in FYDP	Various	Various : Various	77.641	0.000		0.000		0.000		0.000		0.000	0.000	77.641	77.641
Subtotal			1,138.124	146.394		67.132		10.670		0.000		10.670	0.764	1,363.084	1,363.084
Test and Evaluation (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
NAWC China Lake	Various	NAWC WD : China Lake, CA	38.905	1.640	Nov 2015	2.712	Nov 2016	0.000		0.000		0.000	0.000	43.257	-
Development Test and Evaluation	Various	NAWC AD : Patuxent River, MD	668.838	83.330	Nov 2015	54.944	Nov 2016	4.400	Oct 2017	0.000		4.400	0.000	811.512	-
Edwards AFB	Various	Edwards AFB : Edwards AFB, CA	618.609	65.334	Nov 2015	54.976	Nov 2016	4.400	Nov 2017	0.000		4.400	0.000	743.319	-
Other (including Classified PIDs)	Various	Various : Various	204.506	36.766	Dec 2015	30.602	Nov 2016	2.400	Nov 2017	0.000		2.400	0.000	274.274	-
WEPS/Eglin	Various	WEPS : Eglin AFB, FL	27.829	0.000		0.000		0.000		0.000		0.000	0.000	27.829	-
OT - AFOTEC/AFFTC	Various	OT AFOTEC/ AFFTC : Various	179.619	24.926	Nov 2015	35.436	Nov 2016	41.976	Nov 2017	0.000		41.976	2.150	284.107	-
OT - JITC/OPTEV	Various	OT JITC/OPTEV : Various	36.435	24.808	Nov 2015	42.956	Nov 2016	71.886	Nov 2017	0.000		71.886	2.143	178.228	-
OT CHLK	Various	NAWC WD : China Lake, CA	0.000	3.999	Nov 2015	9.912	Nov 2016	15.392		0.000		15.392	0.000	29.303	-
OT - Various	Various	Various : Various	0.105	7.718	Nov 2015	2.775	Nov 2016	3.274	Nov 2017	0.000		3.274	0.000	13.872	-
Subtotal			1,774.846	248.521		234.313		143.728		0.000		143.728	4.293	2,405.701	-

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force											Date: May 2017				
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD					Project (Number/Name) 653831 / Joint Strike Fighter				

Management Services (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Security - System High BOS	C/FP	System High : Arlington, VA	0.000	7.845	Nov 2015	8.037	Nov 2016	0.000		0.000		0.000	0.000	15.882	-
AFLCMC Civilian Pay	Various	AFLCMC : Wright Patterson AFB, OH	94.833	25.478	Oct 2015	10.270	Oct 2016	0.000		0.000		0.000	0.000	130.581	130.581
OPS-Jacobs BOSS	Various	TBD : Arlington, VA	26.070	6.702	Dec 2015	9.013	Dec 2016	0.000		0.000		0.000	0.000	41.785	75.126
OPS- Allutiq/E3	C/CPAF	TBD : Arlington, VA	1.934	0.279	Dec 2015	0.192	Dec 2016	0.000		0.000		0.000	0.000	2.405	2.405
OPS - Cost/FM/EV	Various	TBD : Arlington, VA	2.000	0.000		3.845	Dec 2016	0.000		0.000		0.000	0.000	5.845	5.845
Andrews AFB	Various	TBD : Camp Springs, MD	0.242	0.116	Dec 2015	0.135	Dec 2016	0.000		0.000		0.000	0.000	0.493	0.493
Program Management Support - BOS	C/CPFF	Jacobs : Arlington, VA	26.012	24.428	Dec 2015	24.686	Dec 2016	0.000		0.000		0.000	0.000	75.126	41.785
CIO ODCs	C/CPAF	Various : Various	9.058	3.963	Dec 2015	7.256	Dec 2016	0.000		0.000		0.000	0.000	20.277	20.277
Travel	C/CPAF	Various : Various	21.959	2.870	Oct 2015	2.343	Oct 2016	0.088	Dec 2017	0.000		0.088	0.000	27.260	27.261
Prior Year not funded in FYDP	Various	Various : Various	593.944	0.000		0.000		0.000		0.000		0.000	0.000	593.944	593.944
Subtotal			776.052	71.681		65.777		0.088		0.000		0.088	0.000	913.598	-

Remarks

Cumulative Award Fee earned in prior years for Stanley is 99%.

	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Subtotals	47,503.136	1,462.495	1,436.879	527.873	0.000	527.873	205.576	51,135.959	-
Other Service Funding Adjustment	26,466.819	965.464	1,033.374	272.128	-	272.128	122.527	28,860.312	-
Project Cost Totals	21,036.317	497.031	403.505	255.745	0.000	255.745	83.049	22,275.647	-

Remarks

The project information shown here reflects USN, USMC, USAF and International Partner funding total for each contract. By agreement USN and USMC funding shares are approximately equal and when combined are equal to the USAF share.

NOTE 1: Prior Years reflect \$21,025.899M USAF/\$18,858.842M USN/\$2,671.382M USMC /\$4,947.013M International/Total \$47,503.136

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force							Date: May 2017			
Appropriation/Budget Activity 3600 / 5				R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD			Project (Number/Name) 653831 / Joint Strike Fighter			
	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract	
FY 2016 reflects \$497.031M USAF/\$453.037M USN/\$495.428M USMC/\$17.000M International/Total \$1,462.496M										
FY 2017 reflects \$403.505M USAF/\$504.296M USN/\$507.078M USMC/\$22.000M International/Total \$1,436.879M										
FY 2018 reflects \$255.745 USAF/\$103.144M USN/\$141.534 USMC/\$27.450 International/Total \$527.873M										
JSF EMD Includes: USAF PE 0604800F BPAC 653831 USN PE 0604800N Project Unit 2261 USMC PE 0604800M Project Unit 2262										
D&S Includes: USAF PE 0604800F BPAC 653832 USN PE 0604800N Project Unit 3352 USMC PE 0604800M Project Unit 3350										

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Air Force	Date: May 2017
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Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD	Project (Number/Name) 653831 / Joint Strike Fighter
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	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones: F-35C Initial Operational Capability																												
Test & Evaluation: Test and Evaluation: Block 3F DT&E/Cert																												
Test & Evaluation: Test and Evaluation: Initial Operational Test and Evaluation (IOT&E)																												
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY16																												
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY17																												
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY18																												
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY19																												
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY20																												
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY21																												
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 8 Full Funding / Production / Delivery																												
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 9 Full Funding / Production / Delivery																												

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Air Force	Date: May 2017
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Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD	Project (Number/Name) 653831 / Joint Strike Fighter
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	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 10 Full Funding / Production / Delivery																												
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 11 Full Funding / Production / Delivery																												
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 12 Full Funding / Production / Delivery																												
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 13 Full Funding / Production / Delivery																												
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 14 Full Funding / Production / Delivery																												
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 15 Full Funding / Production / Delivery																												

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD	Project (Number/Name) 653831 / Joint Strike Fighter	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Acquisition Milestones: F-35C Initial Operational Capability	4	2018	4	2018
Test & Evaluation: Test and Evaluation: Block 3F DT&E/Cert	1	2016	3	2018
Test & Evaluation: Test and Evaluation: Initial Operational Test and Evaluation (IOT&E)	2	2018	1	2020
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY16	4	2016	4	2016
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY17	4	2017	4	2017
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY18	4	2018	4	2018
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY19	4	2019	4	2019
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY20	4	2020	4	2020
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY21	4	2021	4	2021
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 8 Full Funding / Production / Delivery	1	2016	1	2017
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 9 Full Funding / Production / Delivery	4	2016	1	2018
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 10 Full Funding / Production / Delivery	4	2016	1	2019
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 11 Full Funding / Production / Delivery	2	2017	1	2020
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 12 Full Funding / Production / Delivery	2	2018	1	2021

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0604800F / <i>F-35 - EMD</i>	Project (Number/Name) 653831 / <i>Joint Strike Fighter</i>	

Events	Start		End	
	Quarter	Year	Quarter	Year
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 13 Full Funding / Production / Delivery	2	2019	4	2022
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 14 Full Funding / Production / Delivery	2	2020	4	2022
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 15 Full Funding / Production / Delivery	2	2021	4	2022

Note

Schedule details reflect fiscal years

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600 / 5					R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
653832: JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT	75.534	78.901	46.962	37.202	0.000	37.202	0.000	0.000	0.000	0.000	0.000	238.599
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Total cost including United States Navy (USN), United States Marine Corps (USMC), United States Air Force (USAF) funding and International Partner contributions to D&S is: FY2016 \$184.378M, FY2017 \$108.761M, and FY2018 \$61.770M

R-2A (section B)/R-3 displays total combined program (i.e. not Service-specific), including International partners.

D&S Includes:

USAF PE 0604800F BPAC 653832

USN PE 0604800N Project Unit 3352

USMC PE 0604800M Project Unit 3350

A. Mission Description and Budget Item Justification

Funds enhancements to the Deployability and Suitability (D&S) of the air system such as low observable (LO) maintenance enhancements, security architecture updates, redesign of obsolete items and integrated training simulators. These enhancements will provide vital on-demand support to the warfighter within a deployed environment and are not funded via the existing System Development and Demonstration (SDD) program or tied to Block 4 Operational Flight Program development. Funding will result in achieving targeted suitability, maintainability, and affordability returns employing the F-35 in deployed or austere locations.

Funding at the accomplishment/planned program level is reported as the total of all services as these activities support all aircraft variants. By agreement, USN and USMC funding shares are approximately equal and when combined are equal to the USAF share.

BA5 - This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: Sustainment and Capability Enhancements (F-35 JSF)	118.070	64.044	26.030	-	26.030

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force				Date: May 2017		
Appropriation/Budget Activity 3600 / 5		R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD		Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
<p>Description: Apply disciplined systems engineering, refinement of requirements, develop and acquire suitability and maintainability of the air system such as decentralized maintenance capabilities, LO maintenance enhancements, security architecture updates, redesign of obsolete items and integrated training simulators.</p> <p>FY 2016 Accomplishments: Continued to conduct systems engineering, technical maturation, integration and test planning for suitability and deployability enhancements. Increase is to perform sustaining engineering, development and test activities necessary to gain capacity, compatibility, and expansion in wiring, power, wing conduits, etc. in support of electronic warfare. This includes funding for suitability enhancements such as Standard Operating Unit Version 2 and Band 2/5 efforts.</p> <p>FY 2017 Plans: Continue to conduct systems engineering, technical maturation, integration and test planning for suitability and deployability enhancements. Increase is to perform sustaining engineering, development and test activities necessary to gain capacity, compatibility, and expansion in wiring, power, wing conduits, etc. in support of electronic warfare. This includes funding for suitability enhancements such as Standard Operating Unit Version 2 and Band 2/5 efforts.</p> <p>FY 2018 Base Plans: Complete conducting systems engineering, technical maturation, integration and test planning for suitability and deployability enhancements. Increase is to perform sustaining engineering, development and test activities necessary to gain capacity, compatibility, and expansion in wiring, power, wing conduits, etc. in support of electronic warfare. This includes funding for suitability enhancements such as Standard Operating Unit Version 2 and Band 2/5 efforts.</p>						
<p>Title: Development Support (F-35 JSF)</p> <p>Description: SDD support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities.</p> <p>FY 2016 Accomplishments: Continued to conduct systems engineering, technical maturation, integration and test planning for suitability and deployability enhancements. Increase is to perform sustaining engineering, development and test activities</p>		16.592	4.040	1.000	-	1.000

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force				Date: May 2017				
Appropriation/Budget Activity 3600 / 5		R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD		Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT				
B. Accomplishments/Planned Programs (\$ in Millions)				FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
necessary to gain capacity, compatibility, and expansion in wiring, power, wing conduits, etc. in support of electronic warfare. FY 2017 Plans: Complete SDD support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities. Development Support decrease is due to across the board reduction between both services. FY 2018 Base Plans: Continue SDD support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities. Development Support decrease is due to across the board reduction between all services.								
Title: Development Test and Evaluation Description: Verification and testing for deployability and suitability enhancements. FY 2016 Accomplishments: Continued to initiate government test and evaluaton of capability enhancements for Deployable Autonomic Logistics Information System, and LO maintenance enhancements. FY 2017 Plans: Complete government test and evaluaton of capability enhancements for Deployable Autonomic Logistics Information System, and LO maintenance enhancements. FY 2018 Base Plans: Continue to initiate government test and evaluation of capability enhancements for Deployable Autonomic Logistics Information System and LO maintenance enhancements.				1.609	0.976	0.500	-	0.500
Title: Autonomic Logistics Information System Description: SDD execution of Autonomic Logistics Information System (ALIS) develops the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users. FY 2016 Accomplishments:				48.107	39.701	33.740	-	33.740

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force									Date: May 2017		
Appropriation/Budget Activity 3600 / 5				R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT			
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Executed Autonomic Logistics Information System (ALIS) development of the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users.											
FY 2017 Plans: SDD execution of Autonomic Logistics Information System (ALIS) develops the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users.											
FY 2018 Base Plans: Complete SDD execution of Autonomic Logistics Information System (ALIS) develops the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users.											
Accomplishments/Planned Programs Subtotals							184.378	108.761	61.270	-	61.270
Other Service Funding Adjustment							105.477	61.799	24.068	-	24.068
Air Force Subtotals							78.901	46.962	37.202	-	37.202
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
• RDTE: BA05: PE 0604800F 3831: JSF SDD, BPAC 653831	497.031	403.505	255.745	0.000	255.745	69.655	7.796	5.598	122.000	0.00	22,265.228
• RDTE: BA07: PE 0207142F 5346: JSF Follow-on Development (FoD), BPAC 675346	47.023	127.302	299.408	0.000	299.408	463.621	474.971	396.488	263.548	Continuing	Continuing
• RDTE: BA07: PE 0207142F 6011: Dual Capable Aircraft (DCA), BPAC 676011	4.967	25.743	35.122	0.000	35.122	47.016	49.026	67.040	62.599	Continuing	Continuing
• APAF: BA01: Line Item # ATA000 AP: JSF CTOL Advance Procurement, PE 0207142F, BP10 AP	460.260	404.500	780.300	0.000	780.300	405.200	1,003.600	965.300	414.700	13,451.547	20,181.883
• APAF: BA01: Line Item # ATA000: JSF CTOL, PE 0207142F, BP10	5,259.812	4,997.394	4,544.684	0.000	4,544.684	4,253.696	4,209.813	4,862.684	4,796.042	144,128.756	198,657.199

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force										Date: May 2017	
Appropriation/Budget Activity 3600 / 5				R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
• APAF: BA06: Line Item # F03500 BP16: JSF Initial Spares, PE 0207142F, BP16	229.582	362.792	320.831	0.000	320.831	319.151	416.722	399.361	394.654	3,893.112	7,567.519
• APAF: BA05: Line Item # F03500 BP11: JSF Modifications, PE 0207142F, BP11	70.167	175.811	68.270	0.000	68.270	230.448	279.814	259.978	301.899	Continuing	Continuing
• USAF OM: Operations and Maintenance	312.557	425.978	452.906	0.000	452.906	555.687	873.270	998.979	958.708	Continuing	Continuing
• OPAF: BA01: Line Item # 821800: Joint Strike Fighter, PE 0207142F	3.858	2.333	3.326	0.000	3.326	3.310	2.993	2.463	2.507	Continuing	Continuing
• MILCON: BA01: PE 0207142F: USAF JSF Military Construction Operations	132.850	305.700	80.000	0.000	80.000	27.500	0.000	0.000	0.000	1,312.100	2,511.350
• MILCON: BA01: PE 0207597F: USAF JSF Military Construction Training	65.400	20.000	21.000	0.000	21.000	34.000	15.900	0.000	0.000	0.00	156.300
• MILCON: BA01: PE 0502635F: USAF JSF Military Construction Air National Guard	0.000	15.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	15.100
• RD TEN: BA05: PE 0604800N 2261: JSF SDD (CV)	453.037	504.296	103.144	0.000	103.144	61.179	1.637	0.454	0.467	0.00	19,983.056
• RD TEN: BA05: PE 0604800N 3352: F-35C Sustainment/ Capability Enhancements (CV)	35.666	24.420	5.787	0.000	5.787	4.995	0.000	0.000	0.000	0.00	108.345
• RD TEN: BA05: PE 0604810N 2936: F-35C Follow-on Development (CV), BPAC 2936	20.544	63.387	139.942	0.000	139.942	224.712	228.707	188.678	120.378	Continuing	Continuing
• APN: BA01: Line Item # 0147C: JSF Advance Procurement (CV), PE 0204146N	48.630	80.908	263.112	0.000	263.112	144.282	252.453	262.416	267.146	2,147.943	5,140.935
• APN: BA01: Line Item # 0147: JSF (CV), PE 0204146N	1,033.142	890.650	582.324	0.000	582.324	1,105.952	1,805.276	2,582.852	2,730.285	27,953.966	55,785.279

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force									Date: May 2017		
Appropriation/Budget Activity 3600 / 5				R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
• APN: BA06: Line Item # 0605 USN: <i>Initial Spares (CV), PE 0204146N</i>	59.914	26.076	84.591	0.000	84.591	44.971	52.858	303.608	309.680	Continuing	Continuing
• APN: BA05: Line Item # 0593: <i>Modifications (CV), PE 0204146N</i>	48.527	26.004	31.689	0.000	31.689	22.344	14.155	13.404	13.672	Continuing	Continuing
• OPN: BA03: Line Item # 4268: <i>JSF Aviation Support Equipment ALIS Ship Alts</i>	48.773	39.099	34.032	29.245	63.277	37.742	46.019	47.389	62.299	Continuing	Continuing
• OPN BA03:: <i>Spares for Aviation Support Equipment</i>	2.946	0.881	2.297	0.000	2.297	2.321	0.139	1.977	0.000	Continuing	Continuing
• USN OM: <i>Operations and Maintenance</i>	78.529	120.648	207.302	0.000	207.302	211.332	236.682	281.622	327.009	Continuing	Continuing
• DoN MILCON: <i>USN/USMC JSF Military Construction</i>	94.420	203.900	64.660	0.000	64.660	121.990	119.800	0.000	0.000	642.400	1,406.074
• RDTEN: BA05: PE 0604800M 2262: <i>JSF SDD (STOVL)</i>	495.428	507.078	141.534	0.000	141.534	55.952	1.727	0.547	0.564	0.00	3,874.211
• RDTEN: BA05: PE 0604800M 3350: <i>F-35B Sustainment/ Capability Enhancements (STOVL), BPAC 3350</i>	30.819	24.348	11.400	0.000	11.400	0.000	0.000	0.000	0.000	0.00	99.115
• RDTEN: BA05: PE 0604810M 2935: <i>F-35B Follow-on Development (STOVL), BPAC 2935</i>	20.544	63.387	139.942	0.000	139.942	224.712	228.707	188.678	120.192	Continuing	Continuing
• APN: BA01: Line Item # 0152C: <i>JSF Advance Procurement (STOVL), PE 0204146M</i>	203.060	233.648	413.450	0.000	413.450	228.492	231.802	220.822	225.245	1,959.119	4,802.154
• APN: BA01: Line Item # 0152: <i>JSF (STOVL), PE 0204146M</i>	2,147.714	2,040.681	2,398.139	0.000	2,398.139	2,338.179	2,404.257	2,585.039	2,600.750	20,548.402	42,209.667
• APN: BA06: Line Item # 0605 USMC: <i>Initial Spares (STOVL), PE 0204146M</i>	111.569	123.252	105.671	0.000	105.671	92.198	160.150	140.989	143.809	Continuing	Continuing

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force										Date: May 2017	
Appropriation/Budget Activity 3600 / 5				R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
• APN: BA05: Line Item # 0592: Modifications (STOVL), PE 0204146M	204.464	34.928	34.963	0.000	34.963	70.305	67.039	79.174	80.761	Continuing	Continuing
• USMC OM: Operations and Maintenance	184.171	233.576	315.630	0.000	315.630	375.578	412.813	470.490	544.031	Continuing	Continuing
• International 1: International SDD	17.000	22.000	27.450	0.000	27.450	0.000	0.000	0.000	0.000	0.00	5,013.463
• International 2: International Production	189.922	185.641	124.114	0.000	124.114	151.776	150.588	149.848	87.113	Continuing	Continuing
• International 3: International FoD	83.595	84.602	158.273	0.000	158.273	159.649	162.023	167.383	160.111	Continuing	Continuing
• International 4: International Unique (SDD/PSFD)	38.483	32.374	15.566	0.000	15.566	22.812	29.409	5.357	0.000	0.00	482.417
Remarks											
This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between the Department of the Navy and the Department of the Air Force and currently resides with the Navy. Program Element 0604800N/0604800M continues USN development efforts budgeted in 0603800N prior to FY2002. The United Kingdom, Italy, Netherlands, Turkey, Canada, Australia, Denmark, and Norway are participants in the SDD phase of JSF.											
Note: The USAF/USN/USMC procurement lines include Aircraft Procurement and Advanced Procurement only. Initial Spares and Repair Parts for all Services are reflected in separate lines. International Partner Funding also includes funds provided under the Italy and Netherlands Bilateral agreements.											
RELATED RDT&E: Funding prior to JSF SDD (FY94-FY01): USN PE 0603800N \$1,950,617; USAF PE 0603800F \$1,907,352; DARPA PE 0603800E \$118,056; and International Partner contributions of \$253,921 for a total of \$4,229,946.											
D. Acquisition Strategy											
Implement JSF Joint Executive Steering Board (JESB)/Configuration Steering Board (CSB) approved enhancements through existing contracts using the engineering change proposal process. When appropriate, new cost type contracts may be established.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017			
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Primary Hardware Development - 3002 SDD	SS/CPFF	Lockheed Martin : Fort Worth, TX	0.000	41.330	Mar 2016	35.844	Mar 2017	23.655	Mar 2018	0.000		23.655	4.995	105.824	105.824
Primary Hardware Development - 3002 ALIS	SS/CPFF	Lockheed Martin : Fort Worth, TX	87.723	48.107	Mar 2016	39.701	Mar 2017	33.740	Mar 2018	0.000		33.740	0.000	209.271	209.271
Primary Hardware Development - 14-C-0002 Band 2/5	SS/CPFF	Lockheed Martin : Fort Worth, TX	15.590	76.740	Mar 2016	28.220	Mar 2017	2.375	Mar 2018	0.000		2.375	0.000	122.925	122.925
Subtotal			103.313	166.177		103.765		59.770		0.000		59.770	4.995	438.020	438.020
Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Support	Various	AFLCMC : Eglin AFB, FL	19.720	13.781	Mar 2016	0.000		0.000		0.000		0.000	0.000	33.501	-
Various	Various	Various : Various	11.668	0.700	Mar 2016	2.410	Mar 2017	1.000	Mar 2018	0.000		1.000	0.000	15.778	-
Subtotal			31.388	14.481		2.410		1.000		0.000		1.000	0.000	49.279	-
Test and Evaluation (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WR	Various : Various	0.606	1.404	Mar 2016	0.976	Mar 2017	0.500	Mar 2018	0.000		0.500	0.000	3.486	-
Subtotal			0.606	1.404		0.976		0.500		0.000		0.500	0.000	3.486	-
Management Services (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management	Various	Various : Various	1.000	2.316	Mar 2016	1.610	Mar 2017	0.000		0.000		0.000	0.000	4.926	-

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017			
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT					
Management Services (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			1.000	2.316		1.610		0.000		0.000		0.000	0.000	4.926	-
			Prior Years	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Subtotals			136.307	184.378		108.761		61.270		0.000		61.270	4.995	495.711	-
Other Service Funding Adjustment			60.773	105.477		61.799		24.068		-		24.068	4.995	257.112	-
Project Cost Totals			75.534	78.901		46.962		37.202		0.000		37.202	0.000	238.599	-
Remarks															
NOTE: Prior Years reflect \$75.534M USAF/\$74.351M USN/\$69.507M USMC/Total \$145.559M															
FY 2016 reflects \$78.901M USAF/\$35.666M USN/\$30.819M USMC/\$38.992M International/Total \$176.938722M															
FY 2017 reflects \$46.962M USAF/\$24.420M USN/\$24.348M USMC/\$13.031M International/Total \$108.761M															
FY 2018 reflects \$37.202M USAF/\$5.787M USN/\$11.400M USMC/\$6.881M International/Total \$184.378M															
R-2A (section B)/R-3 displays total combined program (i.e. not Service-specific), including International partners.															
JSF EMD Includes: USAF PE 0604800F BPAC 653831 USN PE 0604800N Project Unit 2261 USMC PE 0604800M Project Unit 2262															
JSF D&S Includes: USAF PE 0604800F BPAC 653832 USN PE 0604800N Project Unit 3352 USMC PE 0604800M Project Unit 3350															

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Air Force			Date: May 2017		
Appropriation/Budget Activity 3600 / 5		R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD		Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT	

	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
D&S: Standard Operating Unit (SOUv2)																												
D&S: Band 2/5																												
D&S: Security Architecture																												
D&S: Offboard Mission Support (OMS) Redesign																												
D&S: Distributed Mission Training/Distributed Mission Operations (DMT/DMO)																												

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD	Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
D&S: Standard Operating Unit (SOUv2)	1	2016	4	2018
D&S: Band 2/5	3	2016	3	2018
D&S: Security Architecture	1	2016	3	2018
D&S: Offboard Mission Support (OMS) Redesign	1	2016	4	2018
D&S: Distributed Mission Training/Distributed Mission Operations (DMT/DMO)	1	2016	2	2019

Note

Schedule details reflect fiscal years