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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 5: System

PE 0604618F / Joint Direct Attack Munition

Development & Demonstration (SDD)

, ,												
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	9.901	0.000	0.000	0.000	15.906	0.000	8.001	0.000	0.000	33.808
653891: JDAM M-Code Integration	0.000	0.000	9.901	0.000	0.000	0.000	15.906	0.000	8.001	0.000	0.000	33.808
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

M-code and Enhanced Anti-Jam (EAJ) develops and integrates advanced precision, navigation, and timing (PNT) capabilities to provide the capability to operate in adversarial anti-access/area denial (A2/AD). M-Code with EAJ also provides increased accuracy, better signal acquisition, and advanced security.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	9.901	14.856	0.000	14.856
Current President's Budget	0.000	9.901	0.000	0.000	0.000
Total Adjustments	0.000	0.000	-14.856	0.000	-14.856
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	0.000	0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	0.000	0.000			
 Congressional Directed Transfers 	0.000	0.000			
 Reprogrammings 	0.000	0.000			
SBIR/STTR Transfer	0.000	0.000			
 Other Adjustments 	0.000	0.000	-14.856	0.000	-14.856

Change Summary Explanation

FY2018 decrease \$14.856M ZBT to PE 0604201F, BPAC 641030, PEC GPS Receiver Development.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Title: M-Code/Enhanced Anti-Jam (EAJ)	_	9.901	_

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Development & Demonstration (SDD)		

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Description: M-code and Enhanced Anti-Jam (EAJ) develops and integrates advanced precision, navigation, and timing (PNT) capabilities to provide the capability to operate in adversarial anti-access/area denial (A2/AD). M-Code with EAJ also provides increased accuracy, better signal acquisition, and advanced security.			
FY 2017 Plans: Develop M-Code with Enhanced Anti-Jam (EAJ) receiver.			
Accomplishments/Planned Programs Subtotals	-	9.901	-

D. Other Program Funding Summary (\$ in Millions)

			FY 2018	FY 2018	FY 2018					Cost To	
<u>Line Item</u>	FY 2016	FY 2017	<u>Base</u>	OCO	<u>Total</u>	FY 2019	FY 2020	FY 2021	FY 2022	Complete	Total Cost
 RDTE: BA04: PE 0604201F: 	0.000	0.000	60.400	0.000	60.400	15.000	0.000	0.000	0.000	0.00	0.000
Integrated Avionics											

Planning and Development

Remarks

E. Acquisition Strategy

M-code/EAJ effort will be under multiple contract awards.

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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