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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)					PE 0604015F I Long Range Strike - Bomber							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	710.390	1,358.309	2,003.580	0.000	2,003.580	2,662.022	2,981.507	3,028.906	2,859.752	Continuing	Continuing
643308: Long Range Strike Bomber	-	710.390	1,358.309	2,003.580	0.000	2,003.580	2,662.022	2,981.507	3,028.906	2,859.752	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.												
This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.												
B. Program Change Summary (\$ in Millions)				FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total				
Previous President's Budget				736.228	1,358.309	2,167.522	0.000	2,167.522				
Current President's Budget				710.390	1,358.309	2,003.580	0.000	2,003.580				
Total Adjustments				-25.838	0.000	-163.942	0.000	-163.942				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				-25.838	0.000							
• Other Adjustments				0.000	0.000	-163.942	0.000	-163.942				
Change Summary Explanation												
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.												
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2016	FY 2017	FY 2018
Title: Long Range Strike Bomber										710.390	1,358.309	2,003.580
Description: Long Range Strike Bomber												

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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force								Date: May 2017			
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>						R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>					
C. Accomplishments/Planned Programs (\$ in Millions)								FY 2016	FY 2017	FY 2018	
<u>FY 2016 Accomplishments:</u> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.											
<u>FY 2017 Plans:</u> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.											
<u>FY 2018 Plans:</u> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.											
Accomplishments/Planned Programs Subtotals								710.390	1,358.309	2,003.580	
D. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u> <u>Base</u>	<u>FY 2018</u> <u>OCO</u>	<u>FY 2018</u> <u>Total</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• MILCON: PE 0604015: <i>Long Range Strike Bomber</i>	77.130	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
<u>Remarks</u>											
<u>E. Acquisition Strategy</u>											
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.											
<u>F. Performance Metrics</u>											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force													Date: May 2017		
Appropriation/Budget Activity 3600 / 4						R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>				Project (Number/Name) 643308 / <i>Long Range Strike Bomber</i>					

Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Actual breakout provided in Special Access Program Annual Report to Congress	Various	N/A : TBD	-	710.390		1,358.309		2,003.580		0.000		2,003.580	Continuing	Continuing	-
Subtotal			-	710.390		1,358.309		2,003.580		0.000		2,003.580	-	-	-

Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

Test and Evaluation (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

Management Services (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

			Prior Years	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	710.390		1,358.309		2,003.580		0.000		2,003.580	-	-	-

Remarks															
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.															

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Air Force																Date: May 2017			
Appropriation/Budget Activity								R-1 Program Element (Number/Name)								Project (Number/Name)			
3600 / 4								PE 0604015F / Long Range Strike - Bomber								643308 / Long Range Strike Bomber			
								FY 2016				FY 2017				FY 2018			
								1	2	3	4	1	2	3	4	1	2	3	4
Actual schedule provided in Special Access Program Annual Report to Congress																			

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / Long Range Strike - Bomber	Project (Number/Name) 643308 / Long Range Strike Bomber	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Actual schedule provided in Special Access Program Annual Report to Congress	1	2017	4	2021