

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)					PE 0603830F I Space Security and Defense Program							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	30.771	32.399	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
64A025: Space Protection Program	-	30.771	32.399	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

In FY2018, PE 0603830F, Space Security and Defense Program efforts were transferred to PE 1206730F, Space Security and Defense Program, due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206730F.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	30.771	32.399	31.481	0.000	31.481
Current President's Budget	30.771	32.399	0.000	0.000	0.000
Total Adjustments	0.000	0.000	-31.481	0.000	-31.481
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-31.481	0.000	-31.481