Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force											Date: May 2017	
Appropriation/Budget Activity 3600: *Research, Development, Test & Evaluation, Air Force* / BA 2: *Applied Research*					R-1 Program Element (Number/Name) PE 0602788F / *Dominant Information Sciences and Methods*							
COST ($ in Millions)	**Prior Years**	**FY 2016**	**FY 2017**	**FY 2018 Base**	**FY 2018 OCO**	**FY 2018 Total**	**FY 2019**	**FY 2020**	**FY 2021**	**FY 2022**	**Cost To Complete**	**Total Cost**
Total Program Element	-	171.196	161.650	167.818	0.000	167.818	162.216	163.708	167.041	173.284	Continuing	Continuing
625315: *Connectivity and Protection Tech*	-	77.642	31.228	30.914	0.000	30.914	32.335	30.253	30.648	33.604	Continuing	Continuing
625316: *Info Mgt and Computational Tech*	-	31.638	12.966	10.720	0.000	10.720	11.978	12.416	12.167	13.161	Continuing	Continuing
625317: *Information Decision Making Tech*	-	20.962	14.770	28.349	0.000	28.349	16.625	16.389	17.341	17.562	Continuing	Continuing
625318: *Operational Awareness Tech*	-	19.698	21.246	21.514	0.000	21.514	22.979	23.335	24.136	24.602	Continuing	Continuing
625319: *Cyberspace Dominance Technology*	-	0.000	59.712	55.801	0.000	55.801	57.493	60.195	61.063	62.247	Continuing	Continuing
62OMMS: *Research Site Support*	-	21.256	21.728	20.520	0.000	20.520	20.806	21.120	21.686	22.108	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program develops enterprise-centric information technology for the Air Force. Advances in enterprise-centric information technologies are required to increase warfighter readiness and effectiveness by providing the right information, at the right time, in the right format, anytime, anywhere in the world. The Connectivity and Protection Tech project provides the technologies for multi-level, secure, seamless networks; advanced communications processors; anti-jam and low probability of intercept techniques, as well as technologies that deter any adversary from attacking computer systems while allowing access to, presence on, manipulation of, and operational effects on adversary computer systems. This project also develops the technology base for the next generation of ultra-wide-bandwidth, multi-channeled, air- and space-based communications networks. The Information Management and Computational Tech project provides advances in information management and dissemination technologies to ensure the delivery of high-quality, timely, secure information to the warfighter, and develop technologies to produce both advanced on demand computational processing and computer architectures with greater capacity and sophistication for addressing dynamic mission objectives under constraints imposed by Air Force systems. The Information Decision Making Tech project develops the technology to support the commander and staff's ability to command all viable options to achieve desired effects across the full spectrum of operations. The Operational Awareness Tech project develops technologies that improve their capability to generate, process, manage, fuse, exploit, interpret, and disseminate timely and accurate information. The Research Site Support project provides the Rome Research Site infrastructure at Rome, NY and provides for the continued operations of all Rome Research Site properties, buildings, and services necessary for the research mission. Efforts in this program have been coordinated through the Department of Defense (DoD) Science and Technology (S&T) Executive Committee process to harmonize efforts and eliminate duplication.

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force	Date: May 2017
Appropriation/Budget Activity 3600: *Research, Development, Test & Evaluation, Air Force* / BA 2: *Applied Research*	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*

Starting in FY 2017 to improve reporting to Congress, Project 625319, Cyberspace Dominance Technology was created to capture all cyber activity that was previously performed in this program. Cyberspace Dominance Technology will develop technologies that deter any adversary from attacking computer systems while allowing access to, presence on, manipulation of, and operational effects on adversary computer systems; technologies to produce both advanced on demand computational processing and computer architectures; and technologies for secure and survivable enterprise operating at multiple domains.

In FY 2018, a portion of HQ AFRL S&T civilian manpower in PE 0602788F, Dominant Information Sciences and Methods, was transferred to PE 0602298F, Science and Technology Management - Major Headquarters Activities, to provide increased transparency to Congress on personnel in Major Headquarters Activities (MHA).

This program is in Budget Activity 2, Applied Research because this budget activity includes studies, investigations, and non-system specific technology efforts directed toward general military needs with a view toward developing and evaluating the feasibility and practicality of proposed solutions and determining their parameters.

B. Program Change Summary ($ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	169.183	161.650	159.214	0.000	159.214
Current President's Budget	171.196	161.650	167.818	0.000	167.818
Total Adjustments	2.013	0.000	8.604	0.000	8.604
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	4.253	0.000			
• SBIR/STTR Transfer	-2.240	0.000			
• Other Adjustments	0.000	0.000	8.604	0.000	8.604

Congressional Add Details ($ in Millions, and Includes General Reductions)	FY 2016	FY 2017
Project: 625315: *Connectivity and Protection Tech*		
Congressional Add: *Program Increase*	4.500	-
Congressional Add Subtotals for Project: 625315	4.500	-
Congressional Add Totals for all Projects	4.500	-

Change Summary Explanation

Increase in FY 2016 reflects reprogramming to support Research and Development Projects, 10 U.S.C. Section 2358.

Increase in FY 2018 is due to development of new future command and control capability for Air Combat Command.

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 2	R-1 Program Element (Number/Name) PE 0602788F / *Dominant Information Sciences and Methods*	Project (Number/Name) 625315 / *Connectivity and Protection Tech*	

COST ($ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
625315: *Connectivity and Protection Tech*	-	77.642	31.228	30.914	0.000	30.914	32.335	30.253	30.648	33.604	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Air Force requires technologies that enable assured, worldwide communications among all elements of the force. These communication technologies will provide en-route and deployed reach-back communications for distributed collaborative military operations. This project provides the technologies for secure, self-configuring, self-healing, seamless networks; advanced communications processors; anti-jam and low probability of intercept communications techniques; agile, dynamic policy based network management capabilities; and modular, programmable, low-cost software radios. This project also develops both the technology base for ultra-wide bandwidth, multi-channeled air- and space-based communications networks on and between platforms. In addition, the Air Force requires technologies to deliver a full range of options in cyberspace on par with air and space dominance in each of the areas of cyber-attack, cyber defense, and cyber support to achieve the strategic capability of cyber dominance. This project provides the technologies required to successfully deter any adversary from attacking computer systems anytime, anywhere by ensuring the Air Force's ability to: access, maintain presence on, and deliver effects to adversary systems; detect, defend, and respond to attacks on friendly computer systems as well as provide forensic analysis concerning those attack attempts; and provide cyber situational awareness to Air Force commanders. Starting in FY 2017 cyber work previously performed within this project will be reported under Project 625319, Cyberspace Dominance Technology.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
Title: Advanced Connectivity Technologies	22.498	31.228	30.914

Description: Develop improved, survivable, higher bandwidth communications, networking, and signal processing technologies to provide secure, adaptive, covert, anti-jam, and assured global battlespace connectivity tailored to anti-access and area-denial environments and contested operations.

FY 2016 Accomplishments:

Performed a field demonstration of the 32 by 32 multiple input, multiple output (MIMO) system. Demonstrated a three node quantum key distribution (QKD) multi-access laser communications system. Planned an electromagnetic frequency band space experiment in the V and W bands for ground site locations, defining ground site equipment and data collection capabilities and analysis. Developed a software implementation of a low-bandwidth protocol for network situational awareness and management across heterogeneous networks. Derived an Air Force specification and S&T strategy for next-generation directional capabilities. Continued development of an automated process to port communication models to a real-time hardware in the loop simulation. Continued the development and integration of waveform components, tools, and hardware into an innovative ecosystem for affordable rapid waveform development over a continuum of commercial-off-the-shelf (COTS)/government-off-the-shelf (GOTS) software defined radio frequency (SDRF) architectures. Continued both the development of secure video distribution over tactical internets on demand and the design of distributed, cross-layer protocols for cognitive radio ad hoc networks with decentralized control. Continued the development of a modular airborne network bridge for the creation of an air-air/air-ground secure tactical

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625315 / *Connectivity and Protection Tech*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
intranet. Continued the development of wideband, long range, rapidly deployable aerial backbone network for command, control, intelligence, surveillance, and reconnaissance (C2ISR) dissemination. Continued research to advance autonomy in unmanned air vehicles to support distributed cooperative airborne tactics using advanced communications techniques. ***FY 2017 Plans:*** Continue to demonstrate Aerial Layer Network Components; low-bandwidth protocol for network situational awareness (SA) and management across heterogeneous networks (Internet Protocol (IP)/Non IP/Other Tactical). Initiate investigation and research into new, high frequency pathways (i.e. V and W band of the electromagnetic spectrum) to support aerial and space-based Beyond Line of Sight (BLOS) communications. Initiate dynamic map-to-mission software for operations continuity and agile info management technology for secure message exchange. Work to continue the investigation of the use of autonomy on small unmanned aircraft system platforms to support semi-autonomous distributed cooperative airborne tactics using airborne networks. Initiate development of advanced hardware with embedded cyber protection for multi-mission agile radio frequency (RF) capability. Demonstrate Traveling Wave Tube Amplifier (TWTA) at 81 to 86 gigahertz (GHz) continuous power of approximately 45 watts. Demonstrate a multi-access optical link at 30 kilometers. ***FY 2018 Plans:*** Advance the development of Aerial Layer Network Components to develop and prototype technologies for robust, adaptive Mission Aware airborne networks. Continue the investigation and research into high frequency pathways (i.e. V and W band of the electromagnetic spectrum) to support aerial and space-based BLOS communications. Continue dynamic map-to-mission software for operations continuity and agile info management technology for secure message exchange. Continue the investigation of the optimal use of autonomy on small unmanned aircraft system (SUAS) platforms to support semi-autonomous distributed cooperative airborne tactics using airborne networks. Progress on the development of advanced hardware with embedded cyber protection for multi-mission agile RF capability.			
Title: Cyber Defense Technologies ***Description:*** Develop cyber defense and supporting technologies to detect, defend, and respond to attacks on computer systems as well as provide forensic analysis concerning the attacks. ***FY 2016 Accomplishments:*** Continued development of embedded and resilient technologies; developed an initial prototype with separation, monitoring service and cryptographic key management. Continued enhancement, maturation, testing, and demonstration of Cyber Agility technologies through exercises and other user-focused venues toward the objective of transition. Continued Cyber Intelligence, Surveillance, and Reconnaissance (ISR) research by demonstrating of the first components of Cyber ISR and exploring the integration of any newly developed capability with existing ISR systems such as the Distributed Common Ground Station (DCGS). Continued interaction with the University Center of Excellence (UCoE) in Assured Cloud Computing. Continued research for	17.998	0.000	-

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625315 / *Connectivity and Protection Tech*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
an innovative approach to mission awareness by making mission model, information, and behavioral analytical assessments of mission execution status and mission phase changes. ***FY 2017 Plans:*** For FY 2017 and beyond, work accomplished under this Effort will be reported in Project 625319, Cyberspace Dominance Technology, under the Effort Cyber Defense Technologies.			
Title: Cyber Offense Technologies ***Description:*** Develop offensive cyber operations technologies to access, maintain presence on, and deliver effects to adversary systems. ***FY 2016 Accomplishments:*** Continued development of existing capabilities to exploit and mitigate adversary threats in the electromagnetic spectrum (EMS). Continued closed-loop learning techniques for applying electronic warfare (EW) and cyberspace operations in composite fashion based on near-real-time feedback loops. Continued to mature software-defined radio (SDR) hardware and software at national-level exercises and pursue technology transfer/transition to Joint platforms and Programs of Record. Continued to research and develop emerging technology for impacts to our cyber operation mission and determine how to incorporate the most promising technology into our cyber toolset. Continued development of technologies to remain current with new waveforms and signals. Continued Service Oriented Architecture (SOA) mission component development for use in the Air Force Life Cycle Management Center Cyber Mission Platform (CMP). Transitioned components, including mission reporting, for use in CMP. Continued red-teaming new components to improve security. ***FY 2017 Plans:*** For FY 2017 and beyond, work accomplished under this Effort will be reported in Project 625319, Cyberspace Dominance Technology, under the Effort Cyber Offense Technologies.	21.965	0.000	-
Title: Survivability Technologies ***Description:*** Develop methods and technologies for controlled operation of information systems during attacks and fault conditions, minimizing vulnerabilities of cyber attacks, and guaranteeing the accuracy and correctness of data and codes. ***FY 2016 Accomplishments:*** Continued research to orchestrate the dynamic employment of multiple survive and recover defense components, configurations, and services at the system level to assure and empower the mission. Focused effort on hiding mission essential functions (MEFs) in the cloud and rapidly recovering MEFs using the vast computing cloud resources. ***FY 2017 Plans:***	7.171	0.000	-

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625315 / *Connectivity and Protection Tech*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
For FY 2017 and beyond, work accomplished under this Effort will be reported in Project 625319, Cyberspace Dominance Technology, under the Effort Survivability Technologies.			
Title: Cyber Technologies for Spectrum Warfare ***Description:*** Develop technologies combining electronic warfare, signals intelligence (SIGINT), communications, and cyber technologies that provide synergistic access, exploitation, and effects across air and cyber domains in congested and contested environments. ***FY 2016 Accomplishments:*** Continued development of methods to improve the identification, collection and geo-location, analysis and correlation of parametric data and information. These methods maximized the information that can be extracted to include: source of the communication, location of the transmitter, function of the transmitter, RF and other technical characteristics of the transmission. ***FY 2017 Plans:*** For FY 2017 and beyond, work accomplished under this Effort will be reported in Project 625319, Cyberspace Dominance Technology, under the Effort Cyber Technologies for Spectrum Warfare.	3.510	0.000	-
Accomplishments/Planned Programs Subtotals	73.142	31.228	30.914

	FY 2016	FY 2017
Congressional Add: Program Increase ***FY 2016 Accomplishments:*** Conducted Congressionally directed effort.	4.500	-
Congressional Adds Subtotals	4.500	-

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 2	R-1 Program Element (Number/Name) PE 0602788F / *Dominant Information Sciences and Methods*	Project (Number/Name) 625316 / *Info Mgt and Computational Tech*	

COST ($ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
625316: *Info Mgt and Computational Tech*	-	31.638	12.966	10.720	0.000	10.720	11.978	12.416	12.167	13.161	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Air Force requires the capability to maximize the value, sharing, management, and use of its information and information assets in achieving its mission objectives as the importance of information grows in the current net-centric environment. Technology development in this project must be capable of taking advantage of future net-centric environments including new structured and ad hoc processes in response to rapidly changing warfare challenges. Advances in robust information management focus on quality of service and flow of information within the enterprise, information transformation and brokering, secure information sharing across and among domains, and collaboration of workflow within the enterprise. Technologies addressed in this project include the ability to globally share, discover, and access information across organizational, functional, and coalition boundaries and between and among domains, the timely delivery of information to tactical assets, the tailoring and prioritization of information based on mission needs and importance, and the scaling, robustness, and collaboration features required of the Air Force net-centric information management environment. In addition, the Air Force requires the development of superior, intelligent, on-demand computing to enable information superiority. Technology development in this project focuses on producing: computer architectures with greater capacity and sophistication for addressing constrained, dynamic mission objectives; "game-changing" computing power to the warfighter; disruptive computing power at the tactical edge and for federated grid services; and interactive and real-time computing improving the usability of high-performance computing to the Air Force. It includes technologies in computational sciences and engineering, computer architectures, and software intensive systems. Starting in FY 2017 cyber work previously performed within this project will be reported under project 625319, Cyberspace Dominance Technology.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
Title: Dissemination Technologies	10.591	12.966	10.720
Description: Investigate and develop technologies for decision quality information dissemination services via publish, subscribe, and query across the Global Information Grid (GIG) to enterprise and tactical assets and coalition partners.			
FY 2016 Accomplishments: Continued research into scalable mission responsive data systems by mapping mission requirements to information flows. Continued development and design of cloud-based information management services for provisioning sufficient computational power for high demand semantic processing of large data sets within mission timeline constraints. Continued development of responsive autonomous control for tactical sensor control. Continued the development of highly scalable mission oriented middleware that semantically characterizes and contextualizes information to automatically identify and deliver mission relevant information to consumers in federated environments. Continued the development of information management capabilities that			

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625316 / *Info Mgt and Computational Tech*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
securely bridge the gaps between enterprise and tactical domains for increased shared SA across the theater of war for targeting and force protection operations. ***FY 2017 Plans:*** Continue to research scalable mission responsive data systems by mapping mission requirements to information flows and develop mission event trigger response components and complex event processing algorithms to monitor environment state across federations. Continue to develop highly scalable mission oriented middleware that semantically characterizes and contextualizes information to automatically identify and deliver mission relevant information to consumers in federated environments. Demonstrate multi-platform opportunistic sensor resource management. ***FY 2018 Plans:*** Initiate research and development that will enable multiple echelons of a battlefield command to adapt operations to changing situations and dynamically select from the best set of mission options. Continue the development and demonstration a set of embedded information management software services and adaptable user interfaces that will automate sensor tasking based on sensor availability and multiple consumer information needs. Continue to develop highly scalable mission oriented middleware that semantically characterizes and contextualizes information to automatically identify and deliver mission relevant information to consumers in federated environments.			
Title: Processing Technologies ***Description:*** Develop automatic and dynamically reconfigurable, affordable, scalable, distributed petaflop processing technologies for real-time global information systems. ***FY 2016 Accomplishments:*** Continued research to develop and demonstrate embedded high performance computing systems and integrate bio-inspired embedded computing hardware that delivers a set of autonomous sensing capabilities for Air Force ISR missions in the contested and anti-access area-denial (A2AD) environments. Developed autonomous methods of discovering salient events by exploiting disparate sensor data via bio-logically inspired neuromorphic learning algorithms. Developed algorithms that automatically make associations of disparately sensed signatures for a given event(s). Developed the algorithms so that they exploit low level information (raw data) from ISR sensors. Fabricated the enhanced Air Force Research Laboratory Secure Processor. ***FY 2017 Plans:*** For FY 2017 and beyond, work accomplished under this Effort will be reported in Project 625319, Cyberspace Dominance Technology, under the Effort Processing Technologies.	8.552	0.000	-
Title: Cross Domain Technologies	3.092	0.000	-

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625316 / *Info Mgt and Computational Tech*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
Description: Develop secure cross domain discovery services for access to services outside of existing domain. Develop the tools to allow collaboration of workflows required by the Air Force net-centric information management environment. ***FY 2016 Accomplishments:*** Developed techniques to allow rapid cross security domain enablement of information technology (IT) systems. Continued development of a secure multiple levels of security (MLS) mobile foundation. Continued development of malicious code detection techniques based upon runtime performance of applications. ***FY 2017 Plans:*** For FY 2017 and beyond, work accomplished under this Effort will be reported in Project 625319, Cyberspace Dominance Technology, under the Effort Cross Domain Technologies.			
Title: Advanced Architectural Technologies ***Description:*** Develop the architectural mechanisms that form the basis for predictable software and high assurance systems. ***FY 2016 Accomplishments:*** Integrated the hardened secure processor with its stacked dynamic random-access memory (DRAM) memory. Packaged the stacked chipset and test it on a printed circuit board. Continued research on a calculus of trust for measurement and understanding. Developed theory and techniques to continuously validate and/or reestablish trust in resilient systems as they fight through attacks and failures (utilizing mission objectives and warfighter perspectives). Developed automated repairs that are trusted, understandable and maintainable by humans. ***FY 2017 Plans:*** For FY 2017 and beyond, work accomplished under this Effort will be reported in Project 625319, Cyberspace Dominance Technology, under the Effort Advanced Architectural Technologies.	9.403	0.000	-
Accomplishments/Planned Programs Subtotals	31.638	12.966	10.720

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625316 / *Info Mgt and Computational Tech*

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 2	R-1 Program Element (Number/Name) PE 0602788F / *Dominant Information Sciences and Methods*	Project (Number/Name) 625317 / *Information Decision Making Tech*	

COST ($ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
625317: *Information Decision Making Tech*	-	20.962	14.770	28.349	0.000	28.349	16.625	16.389	17.341	17.562	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Air Force requires advances in technologies enabling the effective execution of military objectives that will vastly improve the ability to support the commander and staff's ability to command all viable options to achieve desired effects across the full spectrum of operations (air, space, and cyberspace) at all levels of war (strategic, operational, and tactical) and during all phases of conflict. Technology development in this project includes anticipatory decision support and course of action development, planning, scheduling and assessment, and the real-time effective portrayal of complex data sets.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
Title: Campaign Planning Technologies	6.251	9.960	5.405
Description: Develop advanced monitoring, planning, and assessment technologies enabling aerospace commanders to develop effects-based campaigns. ***FY 2016 Accomplishments:*** Initiated development of capabilities for combat planning and tactical assessment software services supporting distributed command and control (C2) capabilities at Tactical Air Control Systems (TACS) entities. Continued development of robust autonomous control algorithms for heterogeneous and distributed assets capable of learning in dynamic environments. Initiated research for robust autonomous system capable of self-adjustment and active learning under unforeseen circumstances. Demonstrated multi-agent autonomous ISR capabilities, given limited communications in Autonomous Test and Evaluation Environment simulations. Continued the development of a capability to allow operators to specify their own assessments and incorporate real world feedback to update and refine confidence metrics. ***FY 2017 Plans:*** Continue to develop and deliver combat planning and tactical assessment software services supporting distributed C2 capabilities at TACS entities. Continue to develop and demonstrate multi-agent autonomous ISR capabilities, given simulated hostile environments and limited communications at the Stockbridge testing site. ***FY 2018 Plans:*** Initiate development of software algorithms and architecture showing that an autonomous system can execute a tactical mission, in responding to commands and changing operational & environmental conditions, in a manner consistent with mission-planned contracts. Continue to develop and deliver combat planning and tactical assessment software services supporting distributed C2 capabilities.			
Title: Command and Control System Technologies	14.711	4.810	22.944

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625317 / *Information Decision Making Tech*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
Description: Investigate, analyze, and develop technologies for planning, execution, and automatic rapid reconfiguration of distributed intelligent and integrated C2 information systems to achieve the commander's intent throughout varying crisis levels. ***FY 2016 Accomplishments:*** Continued development of concepts for space operations. Continued electromagnetic spectrum course of action generation/ optimization, discrete optimization from a large input set, electromagnetic spectrum visualization, resource-oriented hybridized architecture and group-sourcing for command and control. Worked to complete development of capability for the orchestration of the dynamic employment of multiple moving target defense components, configurations and services across the information enterprise to ensure the mission. Provided final delivery of Attack Surface Reasoning and Characterization of Proactive Defenses integration with local and remote testbeds. ***FY 2017 Plans:*** Initiate horizontal and vertical integration of kinetic and non-kinetic effects assessment across domains. Initiate validity estimation and correlation. Initiate optimization and dynamic constraint monitoring. Initiate advanced visualizations of heterogeneous sources for understanding complex interaction. Continue electromagnetic spectrum course of action generation/optimization, discrete optimization from a large input set, electromagnetic spectrum visualization, resource-oriented hybridized architecture and group-sourcing for C2. ***FY 2018 Plans:*** Continue development of assessment services allowing the ability to recognize plan deviations and determine the need for re-planning across a degraded operational environment. Continue development of the application of group-sourcing methods, and advanced visualization capabilities, for Space C2. Leverage DARPA Future C2 R&D efforts to support Air Force science and technology need for Air Combat Command capability gap.			
Accomplishments/Planned Programs Subtotals	20.962	14.770	28.349

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625317 / *Information Decision Making Tech*

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 2	R-1 Program Element (Number/Name) PE 0602788F / *Dominant Information Sciences and Methods*	Project (Number/Name) 625318 / *Operational Awareness Tech*	

COST ($ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
625318: *Operational Awareness Tech*	-	19.698	21.246	21.514	0.000	21.514	22.979	23.335	24.136	24.602	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Air Force requires technologies that improve and automate the capability to generate, process, manage, fuse, exploit, interpret, and disseminate timely and accurate information. This project provides not only a network-centric, collaborative intelligence analysis capability that enables the fusion of multi-intelligence and sensor sources to provide timely situational awareness, understanding, and anticipation of the threats in the battlespace, but also the advanced, novel exploitation technologies needed to intercept, collect, locate, and process both covert and overt raw data from intelligence and sensor sources. It leads the research, discovery, and development of technology that enables the fusion of multi-intelligence sources to provide accurate object tracking and identification (ID), situational awareness, understanding, and anticipation of the threats in the battlespace (air, ground, space, and cyber). It also leads in the development of advanced exploitation technologies to maximize the intelligence gained from our adversaries in the areas of spectral detection and geolocation, signal recognition and analysis, and the data tagging, tracking, and tracing via the insertion of secure, imperceptible signal embedding for future fusion and understanding of the information.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
Title: Multi-Source Fusion Technologies	10.900	9.744	11.902
Description: Develop higher-level fusion and the enabling text information/knowledge base technologies to achieve situational awareness and understanding at all command levels for dynamic planning, assessment, and execution processes.			
FY 2016 Accomplishments: Completed in-house and university research dealing with the information fusion using intelligence (INT) from multiple sources and sensor feeds to advance the Air Force capability to anticipate the variety of threats from the ground, air, and cyber domains. Analyzed emerging activities across multiple domains in both tactical and strategic timelines. Continued applying advanced reasoning techniques to multi-INT data including SIGINT and space surveillance network (SSN) data to assess space objects and determine significance of activity. Addressed the contested operations ISR analysis needs for multi-INT breadth spanning standoff-perishable-hard/soft collection & processing via development of spatial-temporal mining and correlation capabilities across the INT spectrum using both batch and streaming cloud analytics. Provided advanced Activity-Based Intelligence (ABI) tools with built-in optimization tailored against operator objectives. Developed techniques to provide a deeper understanding of the meaning of information extracted from open source text, messages, reports, social media and other associated data sources and large scale, time dependent, network based analytics.			
FY 2017 Plans: Continue to develop Space Situational Awareness & Space Protection Domain Specific Applications. Continue to analyze and correlate observations from sensors, to produce tracks, to extract kinematic and non-kinematic features, and to learn target			

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625318 / *Operational Awareness Tech*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
object behavior. This information will be used to assess capabilities, purpose, and intent and produce indications and warnings of anomalies associated with the object behavior. Continue to develop multi-INT techniques using context-based, pattern of life analysis for permissive and contested environments. Continue development of techniques (a) for information extraction from network analysis; (b) for complex event extraction to understand how individual events fit together conceptually, into some higher-level logical structure (e.g., based on causality, temporal ordering, etc.); and (c) for social media analytics focused on entity and account resolution, spatial and content analysis, temporal analysis, noise reduction, and community structures. Continue to develop a distributed multi-INT processing, exploitation, and dissemination (PED) software framework. Incorporate automated or operator-assist ABI product generation to expedite analyst workflow, and provide ABI analytics with PED (both streaming and forensic) driven by the analyst. ***FY 2018 Plans:*** Continue the research and development of technologies to achieve large data alignment, and to improve indexing and search on textual data, for large-scale, disparate data sources, both structured and unstructured, by employing various ontologies and machine learning techniques. Continue to develop multi-INT techniques using context-based, pattern of life analysis for permissive and contested environments. Continue development of techniques (a) for information extraction from network analysis. Continue to develop a distributed multi-INT PED software framework. Incorporate automated or operator-assist product generation to expedite analyst workflow, and provide analytics with based on input from the analyst.			
Title: Exploitation Technologies ***Description:*** Develop digital information exploitation technologies for electronic communications and special signals intelligence, imagery, and measurement signatures to increase accuracy, correlation, and timeliness of the information. ***FY 2016 Accomplishments:*** Continued development prototype hardware and software solutions for modern emitter signals which improve upon the signal characterization, detection and mitigation of coding and channel condition effects, and advance information extraction capabilities. Continued algorithmic improvements in signal characterization, detection and mitigation of coding/channel condition effects. Developed improvements for feature extraction methods and performance across multiple data sets. Finalized evaluation of full motion video (FMV) exploitation tools, and select the best of breed. Initiated the development of capabilities for the exploitation of intelligence information using topological mathematical approaches applied to the SIGINT domain. ***FY 2017 Plans:*** Test and integrate enhanced Electronic signals intelligence non-traditional feature extraction capabilities into airborne platforms. Investigate Deep Neural Network features and classifiers. Improve scatter statistics for model mismatch conditions. Refine confidence measures for real-time language identification. Continue to develop topological algorithm analytics to exploit features	6.928	8.753	8.353

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625318 / *Operational Awareness Tech*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
for anomaly and/or pattern detection. Continue SIGINT characterization algorithm development and refine methods based on feedback. Develop specialized SIGINT change detection. ***FY 2018 Plans:*** Continue to develop topological algorithm analytics to exploit features for anomaly and/or pattern detection. Continue SIGINT characterization algorithm development and refine methods based on operator feedback. Develop specialized SIGINT alerting and change detection.			
Title: Next Generation Command Technologies ***Description:*** Develop modeling and simulation technologies for the next generation of planning, assessment, and execution environments. ***FY 2016 Accomplishments:*** Continued to develop a capability that identifies targets with non-kinetic data and propose new workflows for such targets. Worked towards illustrating the time saved for Battle Damage Assessment (BDA) by performing assessment with non-geospatial intelligence data. Conducted tests using electromagnetic data. ***FY 2017 Plans:*** Continue building capabilities to support BDA and non-kinetic integration. Develop capability that semi-automatically extracts and visualizes relationships within target system, automatically prioritize/rank targets based on identified relationships, semi-automatically update understanding of the target situation analysis when new batches of reports arrive and illustrates how integration of non-kinetics and prioritization that comes from target system analysis can help bomb damage assessment. ***FY 2018 Plans:*** Continue research and development of capabilities to support BDA and situational awareness based on available data. Continue to conduct research and development of capabilities that semi-automatically extracts and visualizes relationships, automatically prioritize/rank entities based on identified relationships, semi-automatically updates understanding of each entity based on the situation analysis when new information is available.	1.870	2.749	1.259
Accomplishments/Planned Programs Subtotals	19.698	21.246	21.514

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625318 / *Operational Awareness Tech*

D. Acquisition Strategy

N/A

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 2	R-1 Program Element (Number/Name) PE 0602788F / *Dominant Information Sciences and Methods*	Project (Number/Name) 625319 / *Cyberspace Dominance Technology*	

COST ($ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
625319: *Cyberspace Dominance Technology*	-	0.000	59.712	55.801	0.000	55.801	57.493	60.195	61.063	62.247	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Air Force requires the development of superior, intelligent on demand computing to enable information superiority to include advances in secure information sharing across domains and boundaries as well as technologies that successfully deter any adversary from attacking computer systems anytime, anywhere by ensuring the Air Force's ability to; assess, maintain presence on, and deliver effects to adversary systems; detect, defend and respond to attacks on friendly computer systems and provide forensic analysis concerning those attack attempts; and provide cyber situational awareness to Air Force Commanders. In addition, the Air Force requires technology development that produces computing architectures with greater capacity and sophistication for addressing constrained, dynamic mission objectives; "game-changing" computing power to the warfighter, disruptive computing power at the tactical edge and for federated grid services; and interactive and real-time computing improving the usability of high performance computing to the Air Force. It includes technologies in computational sciences and engineering, computer architectures and software intensive systems.

Prior to FY 2017 cyber work performed internal to this program within Project 625315, Connectivity and Protection Technology, and Project 625316, Info Management and Computational Technology now will be reported under this project, Cyberspace Dominance Technology.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
Title: Cyber Defense Technologies	0.000	15.411	17.850
Description: Develop cyber defense and supporting technologies to detect, defend, and respond to attacks on computer systems as well as provide forensic concerning attacks.			
FY 2016 Accomplishments: For FY 2016, the work for this effort originally was performed under Project 625315, Connectivity and Protection Technology in the effort, Cyber Defense Technologies.			
FY 2017 Plans: Continue development of Decision Engine and tesbed. Initiate demonstration of all system system components, with reduced scale and feature set. Develop validation techniques that assess qualitative effects of mission awareness analytics. Develop a secure foundation for mission models that cross DoD-domains while maintaining robustness, awareness capabilities, and engage assurance technologies. Include live autonomous systems and integrate Stockbridge facility into cyber exercise structure. Address new gaps			

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625319 / *Cyberspace Dominance Technology*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
identified in the initial effort, expand upon results of initial effort, and explore additional capabilities. Continue collaborations with University Center of Excellence in Assured Cloud Computing. ***FY 2018 Plans:*** Continue research and development to implement new, or improve existing, cyber security and mission assurance capabilities for Air Force systems and networks. Continue development of validation techniques that assess qualitative effects of mission awareness analytics and system command and control system cyber resiliency. Continue development of a secure foundation for mission models that cross DoD-network domains while maintaining robustness, awareness capabilities, and engage assurance technologies. Demonstrate live autonomous systems and integration of the Stockbridge facility into cyber exercise structure. Continue to address gaps identified in the initial research and development, expand upon results obtained from previous research and development, and explore additional capabilities.			
Title: Cyber Offense Technologies ***Description:*** Develop offensive cyber operations technologies to access, maintain presence on, and deliver effects to adversary systems. ***FY 2016 Accomplishments:*** For FY 2016, the work for this effort originally was performed under Project 625315, Connectivity and Protection Technology in the effort, Cyber Offense Technologies. ***FY 2017 Plans:*** Continue to research new technology that shows promise and game changing possibility. Develop technologies to remain current with new waveforms and signals. Continue SOA mission component development for use in the Air Force Life Cycle Management Center CMP system. Transition components, including Cyber Time and Cyber Mission Planning, for use in the CMP system. Continue red-teaming new components to improve security. ***FY 2018 Plans:*** Continue to research and develop dynamic waveform techniques and cyberspace capabilities in order to detect, identify, locate and attack in A2AD environments. Continue to develop technologies to accommodate new waveforms and signals that emerge. Continue to conduct research and development of new, leading-edge technologies that are “game changing” for cyber offensive operations.	0.000	15.975	6.079
Title: Advanced Architectural Technologies ***Description:*** Develop the architectural mechanisms that form the basis for predictable software and high assurance systems. ***FY 2016 Accomplishments:***	0.000	8.804	12.165

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625319 / *Cyberspace Dominance Technology*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
For FY 2016, the work for this effort originally was performed under Project 625316, Info Management and Computational Technology in the effort, Advanced Architectural Technologies. ***FY 2017 Plans:*** Continue cyber hardened processor for embedded weapon systems. Develop a runtime environment that can monitor and maintain a trusted and resilient envelope of operation. Initiate fabrication for the prototype neuromorphic processor hardware. ***FY 2018 Plans:*** Continue research and development of a cyber hardened processor for embedded weapon systems. Develop a runtime environment that can monitor and maintain a trusted and resilient envelope of operation. Continue research and development on neuromorphic processing technologies to assess the feasibility of autonomy on mobile and power constrained platforms.			
Title: Processing Technologies ***Description:*** Develop automatic and dynamically reconfigurable, scalable, affordable distributed peta-flop processing technologies for real-time global information systems. ***FY 2016 Accomplishments:*** For FY 2016, the work for this effort originally was performed under Project 625316, Info Management and Computational Technology in the effort, Processing Technologies. ***FY 2017 Plans:*** Advance and test 128 by 128 Memristor Cross-Bar and apply application. Develop and test TrueNorth and Secure Processor input/output native network. Work to complete evaluation and test of context-aware services for historical human intelligence and scene understanding on open source database. Test and evaluate capability to automatically generate tactical actionable intel relevant to mission/analyst needs. ***FY 2018 Plans:*** Research and develop a novel neuromorphic system for visual object detection using Google's open source deep learning framework, TensorFlow. Continue research and development to establish the memory-based network nodes, further evolve the adapt the photon-based interconnects, and develop an integration scheme to interface a quantum network with the existing free-space optical link between AFRL Information Directorate laboratory facility in Rome and the Stockbridge remote test site.	0.000	7.775	6.938
Title: Survivability Technologies ***Description:*** Develop methods and technologies for controlled operation of information systems during attacks and fault conditions, minimizing vulnerabilities of cyber attacks, and guaranteeing the accuracy and correctness of data and codes. ***FY 2016 Accomplishments:***	0.000	4.214	3.599

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625319 / *Cyberspace Dominance Technology*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
For FY 2016, the work for this effort originally was performed under Project 625315, Connectivity and Protection Technology in the effort, Survivability Technologies. ***FY 2017 Plans:*** Continue to research revolutionary concepts and capabilities for automated and autonomous processes addressing cyber survivability using an operational system laboratory to host modular RDT&E. Integrate basic machine learning functions into defensive cyber operations systems. Research and create prototype for memory isolation and disk introspection. Research processing vulnerabilities between encryption mechanisms. ***FY 2018 Plans:*** Continue to research concepts and capabilities for automated and autonomous processes addressing cyber survivability using an operational system laboratory to host modular RDT&E. Continue to integrate autonomous machine learning functions into defensive cyber operations systems.			
Title: Cross Domain Technologies ***Description:*** Develop secure cross domain discovery services for access to services outside the existing domain. Develop the tools to allow collaboration of workflows required by the Air Force net-centric information management system. ***FY 2016 Accomplishments:*** For FY 2016, the work for this effort originally was performed under Project 625316, Info Management and Computational Technology in the effort, Cross Domain Technologies. ***FY 2017 Plans:*** Continue research on cross domain change detection, cross domain machine to machine mediation layer and multiple levels of security mobile secure foundation technologies. ***FY 2018 Plans:*** Continue research and development on cross domain change detection, cross domain machine to machine mediation layer, and multiple levels of security mobile secure foundation technologies.	0.000	3.744	3.663
Title: Cyber Technologies for Spectrum Warfare ***Description:*** Develop technologies combining electronic warfare, signals intelligence (SIGINT), communications, and cyber technologies that provide synergistic access, exploitation and effects across air and cyber domains in congested and contested environments. ***FY 2016 Accomplishments:***	0.000	3.789	5.507

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 625319 / *Cyberspace Dominance Technology*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
For FY 2016, the work for this effort originally was performed under Project 625315, Connectivity and Protection Technology in the effort, Cyber Technologies for Spectrum Warfare. ***FY 2017 Plans:*** Continue development of active and passive methods to locate, acquire and process data and signals of interest. ***FY 2018 Plans:*** Continue development of active and passive methods to locate, acquire and process data and signals of interest.			
Accomplishments/Planned Programs Subtotals	0.000	59.712	55.801

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 2	R-1 Program Element (Number/Name) PE 0602788F / *Dominant Information Sciences and Methods*	Project (Number/Name) 62OMMS / *Research Site Support*	

COST ($ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
62OMMS: *Research Site Support*	-	21.256	21.728	20.520	0.000	20.520	20.806	21.120	21.686	22.108	Continuing	Continuing

A. Mission Description and Budget Item Justification

The AFRL Information Directorate leads the discovery, development and implementation of information science and technology to drive transformation within the Air Force and across the DoD. The focus of the work is to provide the warfighter with the required technology-based capabilities to defend the Nation by unleashing the power of innovative information science and technology to anticipate, find, fix, track, target, engage, and assess anything, anytime, anywhere. Since the site is a single-purpose location not located on a military installation, the Information Directorate has unique requirements for supporting its S&T mission. As the host unit, the directorate is responsible to provide the Rome Research Site infrastructure at Rome, NY and provide for the continued operations of all Rome Research Site properties, buildings, and services necessary for the research mission. Operations include: logistics and communication services, utilities, maintenance of facilities and structures, safety and security of the workforce and visiting researchers, and ensures compliance with the laws, regulations and directives that pertain to site operations. These services are host unit responsibilities and are necessary to provide a safe and effective environment for the Research Site's workforce and mission.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
Title: Rome Research Infrastructure	21.256	21.728	20.520

Description: Provide the necessary services and support including, but not limited to: fire inspections, refuse collection, water, electricity, steam, heat, custodial, and grounds maintenance services to the Research Site. Provide the necessary support for the maintenance and repair of Research Site facilities (buildings and other structures), vehicle and equipment lease and security/ safety inspections and services as necessary for compliance and safety/security of personnel and research assets. Provide the Research Site with long haul communications (using the Government Services Administration (GSA) set of NETWORX contracts for Continental U.S.), trunk connectivity and wireless communications.

FY 2016 Accomplishments:

Provided civilian payroll and non-pay costs for installation operations in support of the Rome Research Site property and all onsite personnel. Provided facilities, facility operations, facility sustainment, support equipment, contracts and associated costs to plan, manage and execute the following functions: fire prevention, disaster preparedness, plant operation and purchase of commodity, refuse collection, pavement clearance of snow and ice, grounds maintenance including landscaping, real property special inspections, pest control and custodial services. Provided Real Property Management & Engineering Services, including: (1) Facility Management and Administration and (2) Installation Engineering Services. Facility Management includes public works management costs, contract management, material procurement, facility data management, furnishings management costs, and real estate management. Installation Engineering Services includes annual inspection of facilities, master planning, overhead of planning and design, overhead of construction management, and non-SRM service calls. Provided basic installation

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 62OMMS / *Research Site Support*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2016	FY 2017	FY 2018
communication services, including long haul trunk and telecommunications services. Provided site vehicle lease under GSA for logistics, security, and mission support. ***FY 2017 Plans:*** Provide civilian payroll and non-pay costs for installation operations in support of the Rome Research Site property and all onsite personnel. Provide facilities, facility operations, facility sustainment, support equipment, contracts and associated costs to plan, manage and execute the following functions: fire prevention, disaster preparedness, plant operation and purchase of commodity, refuse collection, pavement clearance of snow and ice, grounds maintenance including landscaping, real property special inspections, pest control and custodial services. Provide Real Property Management & Engineering Services, including: (1) Facility Management and Administration and (2) Installation Engineering Services. Facility Management includes public works management costs, contract management, material procurement, facility data management, furnishings management costs, and real estate management. Installation Engineering Services includes annual inspection of facilities, master planning, overhead of planning and design, overhead of construction management, and non-SRM service calls. Provide basic installation communication services, including long haul trunk and telecommunications services. Provide site vehicle lease under GSA for logistics, security, and mission support. ***FY 2018 Plans:*** Provide civilian payroll and non-pay costs for installation operations in support of the Rome Research Site property and all onsite personnel. Provide facilities, facility operations, facility sustainment, support equipment, contracts and associated costs to plan, manage and execute the following functions: fire prevention, disaster preparedness, plant operation and purchase of commodity, refuse collection, pavement clearance of snow and ice, grounds maintenance including landscaping, real property special inspections, pest control and custodial services. Provide Real Property Management & Engineering Services, including: (1) Facility Management and Administration and (2) Installation Engineering Services. Facility Management includes public works management costs, contract management, material procurement, facility data management, furnishings management costs, and real estate management. Installation Engineering Services includes annual inspection of facilities, master planning, overhead of planning and design, overhead of construction management, and non-SRM service calls. Provide basic installation communication services, including long haul trunk and telecommunications services. Provide site vehicle lease under GSA for logistics, security, and mission support.			
Accomplishments/Planned Programs Subtotals	21.256	21.728	20.520

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

Exhibit R-2A, RDT&E Project Justification: FY 2018 Air Force		Date: May 2017
Appropriation/Budget Activity 3600 / 2	**R-1 Program Element (Number/Name)** PE 0602788F / *Dominant Information Sciences and Methods*	**Project (Number/Name)** 62OMMS / *Research Site Support*

D. Acquisition Strategy

N/A

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.