

UNCLASSIFIED

| Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force | | | | | | | | | | Date: May 2017 | | |
|--|-------------|---------|--------------|--------------|---|---------------|-------------|---------------|---------|------------------|------------------|------------|
| Appropriation/Budget Activity | | | | | R-1 Program Element (Number/Name) | | | | | | | |
| 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development | | | | | PE 0305258F I Advanced Evaluation Program | | | | | | | |
| COST (\$ in Millions) | Prior Years | FY 2016 | FY 2017 | FY 2018 Base | FY 2018 OCO | FY 2018 Total | FY 2019 | FY 2020 | FY 2021 | FY 2022 | Cost To Complete | Total Cost |
| Total Program Element | - | 0.000 | 116.143 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| 675895: SPECIAL PROGRAM | - | 0.000 | 116.143 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |
| A. Mission Description and Budget Item Justification | | | | | | | | | | | | |
| This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. | | | | | | | | | | | | |
| B. Program Change Summary (\$ in Millions) | | | | FY 2016 | FY 2017 | FY 2018 Base | FY 2018 OCO | FY 2018 Total | | | | |
| Previous President's Budget | | | | 0.000 | 116.143 | 152.226 | 0.000 | 152.226 | | | | |
| Current President's Budget | | | | 0.000 | 116.143 | 0.000 | 0.000 | 0.000 | | | | |
| Total Adjustments | | | | 0.000 | 0.000 | -152.226 | 0.000 | -152.226 | | | | |
| • Congressional General Reductions | | | | 0.000 | 0.000 | | | | | | | |
| • Congressional Directed Reductions | | | | 0.000 | 0.000 | | | | | | | |
| • Congressional Rescissions | | | | 0.000 | 0.000 | | | | | | | |
| • Congressional Adds | | | | 0.000 | 0.000 | | | | | | | |
| • Congressional Directed Transfers | | | | 0.000 | 0.000 | | | | | | | |
| • Reprogrammings | | | | 0.000 | 0.000 | | | | | | | |
| • SBIR/STTR Transfer | | | | 0.000 | 0.000 | | | | | | | |
| • Other Adjustments | | | | 0.000 | 0.000 | -152.226 | 0.000 | -152.226 | | | | |
| C. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | FY 2016 | FY 2017 | FY 2018 | | |
| Title: Special Programs | | | | | | | | - | 116.143 | - | | |
| Description: Special Programs | | | | | | | | | | | | |
| FY 2017 Plans: | | | | | | | | | | | | |
| Special Programs | | | | | | | | | | | | |
| Accomplishments/Planned Programs Subtotals | | | | | | | | - | 116.143 | - | | |
| D. Other Program Funding Summary (\$ in Millions) | | | | | | | | | | | | |
| Line Item | FY 2016 | FY 2017 | FY 2018 Base | FY 2018 OCO | FY 2018 Total | FY 2019 | FY 2020 | FY 2021 | FY 2022 | Cost To Complete | Total Cost | |
| • N/A: N/A | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | |

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| Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force | | | | | | | | | | Date: May 2017 | | |
| Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i> | | | | | R-1 Program Element (Number/Name) PE 0305258F <i>I Advanced Evaluation Program</i> | | | | | | | |
| D. Other Program Funding Summary (\$ in Millions) | | | | | | | | | | | | |
| | <u>Line Item</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>FY 2018</u> <u>Base</u> | <u>FY 2018</u> <u>OCO</u> | <u>FY 2018</u> <u>Total</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY 2022</u> | <u>Cost To</u> <u>Complete</u> | <u>Total Cost</u> |
| Remarks | | | | | | | | | | | | |
| E. Acquisition Strategy N/A | | | | | | | | | | | | |
| F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission. | | | | | | | | | | | | |