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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 5: System

PE 0303367F / Spectrum Access Research and Development

Development & Demonstration (SDD)

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	0.383	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
658063: Spectrum Access R&D	-	0.383	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Development of new methods for the sharing of spectrum or reducing DoD's overall footprint.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.383	0.000	0.000	0.000	0.000
Total Adjustments	0.383	0.000	0.000	0.000	0.000
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	0.000	0.000			
Congressional Rescissions	0.000	0.000			
Congressional Adds	0.000	0.000			
 Congressional Directed Transfers 	0.000	0.000			
Reprogrammings	0.383	0.000			
SBIR/STTR Transfer	0.000	0.000			
 Other Adjustments 	0.000	0.000	0.000	0.000	0.000

Change Summary Explanation

Receive funds during execution year through a transfer from OMB

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Title: Spectrum Access R&D	0.383	-	-
Description: Development of new methods for the sharing of spectrum or reducing DoD's overall footprint.			
FY 2016 Accomplishments:			

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Development & Demonstration (SDD)

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Development of new methods for the sharing of spectrum or reducing DoD's overall footprint.			
Accomplishments/Planned Programs Subtotals	0.383	-	-

D. Other Program Funding Summary (\$ in Millions)

			FY 2018	FY 2018	FY 2018					Cost To	
Line Item	FY 2016	FY 2017	Base	OCO	<u>Total</u>	FY 2019	FY 2020	FY 2021	FY 2022	Complete	Total Cost
• N/A: <i>N/A</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	_	_

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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