

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					PE 0303267F I Auctioned Spectrum Relocation Fund							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	40.571	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
658062: Auctioned Spectrum Relocation Fund	-	40.571	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
Funding supports Spectrum relocation and sharing activities.												
This program is in Budget Activity 5, System Development and Demonstration(SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.												
B. Program Change Summary (\$ in Millions)				FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total				
Previous President's Budget				0.000	0.000	0.000	0.000	0.000				
Current President's Budget				40.571	0.000	0.000	0.000	0.000				
Total Adjustments				40.571	0.000	0.000	0.000	0.000				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				40.571	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				0.000	0.000	0.000	0.000	0.000				
Change Summary Explanation												
Receive funds during execution year through a transfer from OMB												
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2016	FY 2017	FY 2018
Title: Auctioned Spectrum Relocation Fund										40.571	-	-
Description: Funding supports Spectrum relocation and sharing activities												

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<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 5: System Development &amp; Demonstration (SDD)</i>				<b>R-1 Program Element (Number/Name)</b> PE 0303267F I <i>Auctioned Spectrum Relocation Fund</i>							

  

<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b><i>FY 2016 Accomplishments:</i></b> Funding supports Spectrum relocation and sharing activities			
<b>Accomplishments/Planned Programs Subtotals</b>	40.571	-	-

  

<b>D. Other Program Funding Summary (\$ in Millions)</b>											
<u><b>Line Item</b></u>	<u><b>FY 2016</b></u>	<u><b>FY 2017</b></u>	<u><b>FY 2018</b></u>	<u><b>FY 2018</b></u>	<u><b>FY 2018</b></u>						
• N/A: N/A	0.000	0.000	<u><b>Base</b></u>	<u><b>OCO</b></u>	<u><b>Total</b></u>	<u><b>FY 2019</b></u>	<u><b>FY 2020</b></u>	<u><b>FY 2021</b></u>	<u><b>FY 2022</b></u>	<u><b>Cost To Complete</b></u>	<u><b>Total Cost</b></u>
• N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-
<b>Remarks</b>											
<b>E. Acquisition Strategy</b> N/A											
<b>F. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											