UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

PE 0303001F I Family of Advanced BLoS Terminals (FAB-T)

Operational Systems Development

1 .												
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element		12.313						0.000			•	
Total Program Element	-	12.515	32.376	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
672490: Family of Advanced Beyond Line-of-Sight Terminals (FAB-T)	-	12.313	52.578	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

In FY2018, PE 0303001F, Family of Advanced BLoS Terminals (FAB-T) efforts were transferred to PE 1203001F, Family of Advanced BLoS Terminals (FAB-T) due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1203001F.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	12.313	52.578	0.000	0.000	0.000
Total Adjustments	12.313	52.578	0.000	0.000	0.000
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	0.000	0.000			
 Congressional Rescissions 	0.000	0.000			
Congressional Adds	0.000	0.000			
 Congressional Directed Transfers 	0.000	0.000			
Reprogrammings	0.000	0.000			
SBIR/STTR Transfer	0.000	0.000			
Other Adjustments	12.313	52.578	0.000	0.000	0.000