

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					PE 0208007F I Tactical Deception							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	3.761	0.000	3.761	3.001	3.502	3.500	0.501	Continuing	Continuing
674550: Air Base Resiliency	-	0.000	0.000	3.761	0.000	3.761	3.001	3.502	3.500	0.501	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note												
This program, BA 07 PE 0208007F, project 674550, Non-Kinetic Air Base Defense, is a new start.												
A. Mission Description and Budget Item Justification												
Military Deceptions mission is to execute actions to deliberately mislead adversary military, paramilitary, or violent extremist organization decision makers, thereby causing the adversary to take specific actions (or inactions) that will contribute to the accomplishment of the friendly mission.												
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.												
B. Program Change Summary (\$ in Millions)				FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total				
Previous President's Budget				0.000	0.000	0.000	0.000	0.000				
Current President's Budget				0.000	0.000	3.761	0.000	3.761				
Total Adjustments				0.000	0.000	3.761	0.000	3.761				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				0.000	0.000	3.761	0.000	3.761				
C. Accomplishments/Planned Programs (\$ in Millions)									FY 2016	FY 2017	FY 2018	
Title: Non-Kinetic Air Base Defense									-	-	3.761	
Description: Provide non-kinetic air base defense capabilities to include military and civilian personnel to support planning, concept development, experimentation, and operational employment of emerging air base defense capabilities.												

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force		Date: May 2017		
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>		R-1 Program Element (Number/Name) PE 0208007F / <i>Tactical Deception</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
FY 2018 Plans: Provide trained, capable MILDEC planners to combatant commands.				
Accomplishments/Planned Programs Subtotals		-	-	3.761
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy N/A				
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				