Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

PE 0207448F I C2ISR Tactical Data Link

Operational Systems Development

| , | | | | | | | | | | | | |
|---|----------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|---------------------|---------------|
| COST (\$ in Millions) | Prior Years | FY 2016 | FY 2017 | FY 2018 Base | FY 2018 OCO | FY 2018 Total | FY 2019 | FY 2020 | FY 2021 | FY 2022 | Cost To Complete | Total Cost |
| Total Program Element | - | 1.629 | 1.515 | 1.754 | 0.000 | 1.754 | 1.751 | 1.783 | 1.814 | 1.852 | Continuing | Continuing |
| 675045: C2ISR Tactical Data Link | - | 1.629 | 1.515 | 1.754 | 0.000 | 1.754 | 1.751 | 1.783 | 1.814 | 1.852 | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

A. Mission Description and Budget Item Justification

Tactical Data Links (TDL), as a subset of the broader airborne network, are used in a combat environment to exchange information such as messages, data, radar tracks, target information, platform status, imagery, and command assignments. TDLs provide interoperability, local and global connectivity, and situational awareness to the user when operating under rapidly changing operational conditions. TDLs provide a jam-resistant; secure digital data transfer network capability with new and standardized waveforms and data formats allowing Line-of-Sight (LOS) and Beyond-Line- of-Sight (BLOS) intra- and inter-flight communications. TDLs increase mission effectiveness, provide positive identification of aircraft in the network, correlate on and off-board sensor data sharing, target, and threat information, and provide the data link to accomplish time critical targeting and other mission update functions. TDLs are used by all service theater Command and Control (C2) elements, weapons platforms, and sensors.

TDLs include, but are not limited to: Link 16, Link 11, Situational Awareness Data Link (SADL), Multifunction Advanced Data Link (MADL) Variable Message Format (VMF), Integrated Broadcast Service (IBS), Intra-Flight Data Link (IFDL), and Tactical Targeting Network Technology (TTNT). TDL efforts include incorporating changes and additions to the Link-16 message standard (MIL-STD-6016E) and applicable Interface Change Proposals (ICPs), assisting with Air Force and joint interoperability certification testing with the Air Combat Command (ACC) and Joint Interoperability Test Center (JITC); future development, integration, and verification of Operational Flight Program (OFP) upgrades due to TDL integration; support of data gathering processes; studying and incorporating data link technologies to ensure effectiveness and efficiency of the Global Strike and Global Persistent Attack CONOPS.

This effort provides critical capability and enhancements to the airborne network by creating common development, integration and interoperability among ground and C2 platforms and responds to quick reaction capability integration and demonstration including, but not limited to, Airborne Warning and Control System (AWACS), Joint Surveillance Target Attack Radar System (JSTARS), the Air and Space Operations Center (AOC), the Control and Reporting Center (CRC), Global Hawk, Predator, Reaper, Rivet Joint, Combat Sent, and Cobra Ball. TDLs keep all Command and Control Intelligence, Surveillance, and Reconnaissance (C2ISR) platforms and data linked weapons current/interoperable in the airborne network to enable Global Strike, Global Persistent Attack, Offensive and Defensive Counterair (OCA / DCA) and Suppression of Enemy Air Defenses (SEAD) missions. Due to new/evolving Link 16 User identified Interface Changes Proposals (ICPs), studies and analysis will be performed to identify impacts to current and future systems, and to identify the required changes and impacts of implementing these new capabilities. The activities will include studies and analysis to support both current program planning and execution, as well as future program planning.

This program is in Budget Activity 7, Operational System Development. These budget activities include development efforts to upgrade systems currently fielded or has approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

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| | e | | | | Date: Ma | ay 2017 | |
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| Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development | : | | ement (Number/Name) C2ISR Tactical Data Link | | | | |
| B. Program Change Summary (\$ in Millions) | FY 2016 | FY 2017 | FY 2018 Base | FY 201 | 8 OCO | FY 2018 T | <u> Total</u> |
| Previous President's Budget | 1.674 | 1.515 | 1.749 | | 0.000 | 1 | .749 |
| Current President's Budget | 1.629 | 1.515 | 1.754 | | 0.000 | 1 | .754 |
| Total Adjustments | -0.045 | 0.000 | 0.005 | | 0.000 | 0 | .005 |
| Congressional General Reductions | 0.000 | 0.000 | | | | | |
| Congressional Directed Reductions | 0.000 | 0.000 | | | | | |
| Congressional Rescissions | 0.000 | 0.000 | | | | | |
| Congressional Adds | 0.000 | 0.000 | | | | | |
| Congressional Directed Transfers | 0.000 | 0.000 | | | | | |
| Reprogrammings | 0.000 | 0.000 | | | | | |
| SBIR/STTR Transfer | -0.045 | 0.000 | | | | | |
| Other Adjustments | 0.000 | 0.000 | 0.005 | | 0.000 | 0 | .005 |
| C. Accomplishments/Planned Programs (\$ in Millions) | | | | | FY 2016 | FY 2017 | FY 2018 |
| | | | | | | | |
| Title: E-3 AWACS Block 40/45 Mode 5 and MIL-STD- 6016E Link Description: Improve E-3 AWACS Block 40/45 Link 16 interoperate | | | rporating key changes to | | 0.965 | 0.801 | 0.9 |
| | m (MIDS) te the AWACS L-STD-1553 th the termin | rminal lab assets S Joint Tactical Inf BB interface to the al aded High Powere | for integration prototyping formation Distribution Sys AWACS JTIDS Class 2H ed Antenna (HPA) and an | terminal | | | 0.9 |
| Description: Improve E-3 AWACS Block 40/45 Link 16 interoperate communications software baseline. FY 2016 Accomplishments: -Upgraded advanced Multifunction Informational Distribution Systems: -Conducted a study to evaluate the top technical risks for replacing (JTIDS) Class 2H terminal with a more advanced MIDS terminal -Completed the assessment for the use of Ethernet instead of a MI and the implementation of a TTNT IP communication capability with-Completed documentation and evaluation of a report that will address. | m (MIDS) te the AWACS L-STD-1553 h the termin ress an upgr e current JT | rminal lab assets of Solid Tactical Information Tactical Information Informati | for integration prototyping formation Distribution Sys AWACS JTIDS Class 2H ed Antenna (HPA) and an A bilities such as Concurren | terminal tenna | | | 9.0 |

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| C. Accomplishments/Planned Programs (\$ in Millions) | | FY 2016 | FY 2017 | FY 2018 |
| This will include required Human/Computer Interface (HCI) changes and Multinetting (CMN4) for AWACS) | advanced terminal capabilities such as Concurrent | | | |
| Title: Aerial Network Engineering Lab | | 0.332 | 0.332 | 0.332 |
| Description: C2-focused airborne networking studies supporting data link Pathfinder and strength track reporting and fusion/correlation. | enhancements to include, but not limited to, Link-16 | | | |
| FY 2016 Accomplishments: -Performed C2-focused airborne networking studies that supported data lir-Began lab demonstrations to better understand impacts of advanced Link-This included strengthening the network against jamming | | | | |
| FY 2017 Plans: -Perform C2-focused airborne networking studies to support data link enhanceContinue lab demonstrations to better understand impacts of advanced Liur-This will include strengthening the network against jamming -Provide reports that highlight most promising Link 16 anti-jam technologie | nk-16 radio terminal modernization | | | |
| FY 2018 Plans: - Will continue performing C2-focused airborne networking studies to supp - Will continue lab demonstrations to better understand impacts of advance This will include strengthening the network against jamming -Will continue to provide reports that highlight most promising Link 16 anti- development | ed Link-16 radio terminal modernization | | | |
| Title: User Identified Critical Interface Change Proposals (ICPs) | | 0.332 | 0.382 | 0.492 |
| Description: User-identified critical ICP implementation includes time slot Global Area Reference System (GARS), and MIL-STD updates. | reallocation, strength track reporting and correlation, | | | |
| This effort was previously titled "E-3 AWACS Block 40/45 Critical User Idea ICPs apply to multiple C2ISR platforms. These plans were outlined in prevare not limited to those listed under the Mission Description and Budget Ite | ious PB/BES document submissions. They include, but | | | |
| FY 2016 Accomplishments: -Implemented user-identified critical ICPs | | | | |

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Date: May 2017

Appropriation/Budget Activity

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

Operational Systems Development

R-1 Program Element (Number/Name)
PE 0207448F / C2/SR Tactical Data Link

| C. Accomplishments/Planned Programs (\$ in Millions) | FY 2016 | FY 2017 | FY 2018 |
|--|---------|---------|---------|
| This included time slot reallocation, strength track reporting and correlation, GARS, and MILSTD updates | | | |
| FY 2017 Plans: -Implement user-identified critical ICPs and MIL-STD updates | | | |
| FY 2018 Plans: -Will continue to implement user-identified critical ICPs and MIL-STD updates | | | |
| Accomplishments/Planned Programs Subtotals | 1.629 | 1.515 | 1.754 |

D. Other Program Funding Summary (\$ in Millions)

| | | • | FY 2018 | FY 2018 | FY 2018 | | | | | Cost To | |
|------------------------------------|---------|---------|-------------|---------|--------------|---------|---------|---------|---------|----------------|-------------------|
| <u>Line Item</u> | FY 2016 | FY 2017 | Base | OCO | <u>Total</u> | FY 2019 | FY 2020 | FY 2021 | FY 2022 | Complete | Total Cost |
| RDTE:BA05:PE | 49.495 | 82.380 | 38.250 | 0.000 | 38.250 | 100.028 | 46.839 | 42.914 | 35.171 | Continuing | Continuing |
| 0604281F: TDN Enterprise | | | | | | | | | | | |
| APAF:BA05:Line | 2.837 | 0.000 | 0.000 | 0.000 | 0.000 | 46.903 | 53.211 | 40.167 | 20.933 | Continuing | Continuing |
| Item #F01500: <i>F-15</i> | | | | | | | | | | | |
| APAF:BA05:Line | 3.200 | 6.447 | 0.000 | 0.000 | 0.000 | 6.755 | 8.371 | 8.525 | 8.695 | Continuing | Continuing |
| Item #F01600: <i>F-16</i> | | | | | | | | | | | |
| APAF:BA05:Line | 0.474 | 0.415 | 1.718 | 0.000 | 1.718 | 0.884 | 0.201 | 0.206 | 0.210 | Continuing | Continuing |
| Item #B00200: <i>B-2A</i> | | | | | | | | | | | |
| APAF:BA05:Line | 1.011 | 1.380 | 0.000 | 0.000 | 0.000 | 1.431 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| Item #B01B00: <i>B-1B</i> | | | | | | | | | | | |
| • OPAF:BA03:Line Item #834010: | 0.002 | 1.842 | 0.312 | 0.000 | 0.312 | 0.177 | 0.180 | 1.698 | 1.701 | Continuing | Continuing |
| General Information Technology | | | | | | | | | | | |

Remarks

E. Acquisition Strategy

Air Force Program Executive Officer for Command, Control, Communications, Intelligence, Surveillance, Reconnaissance and Networks (PEO C3I&N) is the PEO for C2ISR TDL. PEO C3I&N manages activities for the common development, integration, and interoperability across the entire airborne network. These actions ensure TDLs are procured and maintained as a joint, end-to-end C2 system. This program executes various types of contract types to provide technical expertise necessary to test, evaluate and provide recommended solutions to modernize C2 platform data links. The program delivers annual lab-tested software implementations of AWACS Link 16 ICPs. Additionally, the program participates in annual lab demonstrations that produce reports as required to assist with platform integration of Link 16 modernization efforts.

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| The E-3 Platform architecture utilizes a JTIDS Class 2H Link 16 radio with initiated to investigate the integration of an Ethernet-enabled CMN4 MIDS the L-16 enhancements and facilitate integration of new Link 16 capabilities. | S JTRS variant into the E-3 platform. A separate IF | R was issued to understand the dynamics of |
| F. Performance Metrics | | |
| Please refer to the Performance Base Budget Overview Book for informat Force performance goals and most importantly, how they contribute to our | | now those resources are contributing to Air |
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