UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 5: System

PE 0207328F I Stand In Attack Weapon

Development & Demonstration (SDD)

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	3.400	0.000	3.400	0.000	0.000	0.000	0.000	Continuing	Continuing
653133: Stand In Attack Weapon	-	0.000	0.000	3.400	0.000	3.400	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

This program, BA 05, PE 0207328F, project 653133, Stand in Attack Weapon, is a new start.

Description: Stand-up program office to include facility upgrades and other program support.

A. Mission Description and Budget Item Justification

This project provides a strike capability to defeat rapidly relocatable targets that create the Anti-Access/Area Denial environment. Initial aircrafts to integrate are F-35, B-21. MDD approved in Apr 2017, currently in the Materiel Solution Analysis phase. AFLCMC/EBZ is currently conducting the Analysis of Alternatives which is scheduled to be complete in 3Q18. Currently working documentation for Milestone-A which is scheduled for FY19.

This program is in Budget Activity 5, System Development & Demonstration (SDD)

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018	<u>Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	(0.000
Current President's Budget	0.000	0.000	3.400	0.000	;	3.400
Total Adjustments	0.000	0.000	3.400	0.000	;	3.400
 Congressional General Reductions 	0.000	0.000				
Congressional Directed Reductions	0.000	0.000				
Congressional Rescissions	0.000	0.000				
Congressional Adds	0.000	0.000				
Congressional Directed Transfers	0.000	0.000				
Reprogrammings	0.000	0.000				
SBIR/STTR Transfer	0.000	0.000				
Other Adjustments	0.000	0.000	3.400	0.000	;	3.400
C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018			
Title: Program Stand-up	-	-	3.400			

PE 0207328F: Stand In Attack Weapon

Air Force

FY 2018 Plans:

UNCLASSIFIED
Page 1 of 2

R-1 Line #104

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force

Date: May 2017

Appropriation/Budget Activity

3600: Research, Development, Test & Evaluation, Air Force I BA 5: System

Development & Demonstration (SDD)

R-1 Program Element (Number/Name)

PE 0207328F I Stand In Attack Weapon

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Stand-up program office to include facility upgrades and other program support.			
Accomplishments/Planned Programs Subtotals	-	-	3.400

D. Other Program Funding Summary (\$ in Millions)

	J (1		FY 2018	FY 2018	FY 2018					Cost To	
<u>Line Item</u>	FY 2016	FY 2017	Base	000	<u>Total</u>	FY 2019	FY 2020	FY 2021	FY 2022	Complete	Total Cost
0604200F: Future Advance	0.000	0.000	5.100	0.000	5.100	0.000	0.000	0.000	0.000	0.00	5.100
Weapons Analysis and Programs											
• 0604602F: ARMORD	0.000	0.000	0.000	0.000	0.000	7.500	15.500	198.800	110.500	0.00	332.300

Remarks

E. Acquisition Strategy

Planning for competitive prototyping through MS-B EMD phase with a down-select to one contractor for MS-C production phase. Analysis of Alternatives, to be completed 3Q18, will aid in shaping the formal acquisition strategy.

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0207328F: Stand In Attack Weapon

Air Force

UNCLASSIFIED

Page 2 of 2 R-1 Line #104