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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force										Date: May 2017		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0207133F / F-16 Squadrons							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	153.611	147.795	246.578	0.000	246.578	213.296	143.021	146.216	149.210	Continuing	Continuing
672671: F-16 Squadrons	-	153.611	147.795	246.578	0.000	246.578	213.296	143.021	146.216	149.210	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

This program, BA 07 PE 0207133F, project 672671, Hybrid Flight Control Computer (HFLCC) Auto Ground Collision Avoidance System (AGCAS), is a new start.
This program, BA 07 PE 0207133F, project 672671, Digital Radar Warning Receiver, is a new start.
This program, BA 07 PE 0207133F, project 672671, Automatic Dependent Surveillance – Broadcast (ADS-B) Out, is a new start.

A. Mission Description and Budget Item Justification

This program element may include necessary civilian pay expenses required to manage, execute, and deliver F-16 weapon system capability.

The F-16 Fighting Falcon is the world's premier fixed-wing, high performance, single engine multi-mission fighter aircraft that comprises 50% of the AF fighter inventory. Operational since 1980, the F-16 has proven itself in combat in a variety of air-to-air and air-to-surface missions, such as, offensive and defensive counter-air, close air support, forward air control, air interdiction (day/night and all-weather) and Suppression of Enemy Air Defenses (SEAD)/destruction of enemy air defenses (DEAD). The F-16 remains the USAF's primary SEAD/DEAD platform. The aircraft has evolved its capabilities by capitalizing upon advancements made in computers, avionics systems, engines, and structures technologies to meet emerging warfighter requirements and combat current and evolving enemy threats.

The modification programs are separated as fleet wide, Pre-Block (25/30/32) or Post-Block (40/42/50/52). Modification programs include: Operational Flight Program (OFP) development on Post-Block OFPs required to integrate new precision weapons, advanced targeting pods, improved avionics, hardware (HW) and software (SW) mods to meet DoD mandates and keep the F-16, the respective training simulators, and other hardware subsystems current; Legacy Post-Block Service Life Extension Program (SLEP), which is a two-phased RDT&E effort, includes a Full Scale Durability Test (FSDT) and Engineering, Manufacturing and Development (EMD) to support structural modifications to increase Certified Service Life (CSL) from 8,000 Equivalent Flight Hours (EFH) to 10,000 EFH (Threshold), or 12,000 EFH (Objective); EMD Hardware/Advanced capability improvements require funding to develop, test, and qualify, weapon systems, aircraft subsystems replaced or modified due to requirements changes, pre-planned product improvements (P3I), Diminishing Manufacturing Sources (DMS) and parts obsolescence; Modular Mission Computer (MMC) Upgrade/Display Generator Upgrade resolves shortfalls in Post-Block mission computer memory and throughput brought on by the addition of incremental combat capability addresses cyber-security and includes Non-Recurring Engineering (NRE), design, development, integration, and ground/flight test for fielding; F-16 Training Simulator updates enable the USAF to exercise/train using the most current F-16 OFP available to all block configurations, to include both aircrew and maintenance trainers; Joint Air-to-Surface Standoff Missile-Extended Range (JASSM-ER) on F-16 Post-Block aircraft, and includes NRE, test assets, SEEK EAGLE, integration, and flight test; improved satellite communication (SATCOM) radio upgrade with Mobile User Objective System (MUOS) capability on F-16 Post-Block aircraft to meet next-gen tactical narrowband SATCOM with better crypto capabilities; an active electronically scanned array (AESA) radar capable on all blocks that offers advanced electronic protection capabilities as well as improved reliability and maintainability on F-16 aircraft that perform the aerospace alert control mission; Hybrid Flight Control Computer (HFLCC) Auto Ground Collision Avoidance System (AGCAS) development and integration prevents most controlled flight into

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terrain (CFIT) accidents using terrain database and prediction algorithms for aircraft trajectory recovery and executes an automated fly up maneuver to avoid collision; Automatic Dependent Surveillance – Broadcast (ADS-B) Out on F-16 Pre-Block aircraft provides improved altitude, airspeed and location info to ground stations and other equipped aircraft in vicinity; Digital Radar Warning Receiver improves on existing radar warning receiver performance and improves Electronic Warfare (EW) threat detection range, azimuth, detection time, and allows reduction of radio frequency compatibility issues with other on board transmitters.						
This program is in Budget Activity 7, Operational System Development because it includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.						
B. Program Change Summary (\$ in Millions)		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget		166.297	132.795	235.894	0.000	235.894
Current President's Budget		153.611	147.795	246.578	0.000	246.578
Total Adjustments		-12.686	15.000	10.684	0.000	10.684
• Congressional General Reductions		0.000	0.000			
• Congressional Directed Reductions		0.000	0.000			
• Congressional Rescissions		0.000	0.000			
• Congressional Adds		0.000	0.000			
• Congressional Directed Transfers		0.000	0.000			
• Reprogrammings		-12.686	15.000			
• SBIR/STTR Transfer		0.000	0.000			
• Other Adjustments		0.000	0.000	10.684	0.000	10.684
Congressional Add Details (\$ in Millions, and Includes General Reductions)						
Project: 672671: F-16 Squadrons				FY 2016	FY 2017	
Congressional Add: AESA Radars				40.000	0.000	
Congressional Add Subtotals for Project: 672671				40.000	0.000	
Congressional Add Totals for all Projects				40.000	0.000	
Change Summary Explanation						
FY16 reduction of -\$12.686M for higher Air Force priorities						
FY17 adds \$15M for Active Electrically Scanned Array (AESA) to complete the Joint Urgent Operational Need (JUON) development effort (started with \$40M Congressional Add in FY16).						

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FY18 adds funds for Hybrid Flight Control Computer (HFLCC) Auto Ground Collision Avoidance System and Automatic Dependent Surveillance – Broadcast (ADS-B)				
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
Title: OFP Updates on Post-Block (40/42/50/52) aircraft		57.456	87.823	76.882
Description: OFP M-tapes are updated continually to integrate new weapons, targeting pods, and improved avionics. M7.1+ is the first OFP developed by the 309th SMG at Hill AFB includes AIM-9X Block II updates and fields in 2017. M7.2+ OFP is in SW design phase and will incorporate DoD mandates and is scheduled to field in 2019. M8+ is in the early stages of planning and will incorporate the MMC upgrade architecture and Display Generator Upgrade and is scheduled to field in 2022. The OFP effort also contains Program Management Administration (PMA) support activities to include travel, office supplies, training courses, Video Teleconferencing (VTC) and support contractors.				
FY 2016 Accomplishments: M7.1+ finished DT and entered dedicated Operational Test (OT) for fielding in FY 2017. M7.2+ continued design and code of selected candidates. The program office finalized procurement of M7.2+ test assets to meet OFP Mandates. Began M8+ assessment for incorporating MMC Upgrade architecture and Display Generator Upgrade, continued PMA support activities.				
FY 2017 Plans: M7.1+ completes OT and fields in FY 2017. M7.2+ begins SIL and developmental flight test. Finalize procurement of M7.2+ test assets to meet OFP Mandates. M8+ Conduct Multifunctional Cockpit Review (MCR) of baseline candidates, initiate early SW design and code for rehosting MMC upgrade architecture and Display Generator Upgrade, begin assessment for Design Try Out (DTO) test planning, and initiate procurement of test assets. Continue PMA support activities.				
FY 2018 Plans: Continue M7.2+ combined developmental flight and Operational Flight Test, initiate dedicated OTE. M8+ conduct System Functional Review of baseline candidates, start SW design and code for rehosting MMC upgrade architecture and Display Generator Upgrade, begin assessments for Design Try Out (DTO) test planning, and initiate procurement of test assets. M9+ begins early assessment for requirements. Continue PMA support activities.				
Title: Flight Test		9.219	17.718	16.692
Description: Development Test and Evaluation (DTE) at Edwards AFB and Development Test/Operational Test (DT/OT) at Eglin AFB including integration test of associated subsystems and weapons as well as maintain test schedule for F-16 Block 40/42/50/52 MMC OFPs, weapons integration, and sub-systems to ensure capabilities meet CAF's fielding schedule.				
FY 2016 Accomplishments:				

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
Continued support of DTE infrastructure. Completed M7.1+ combined DT/OT testing, entered dedicated M7.1+ OTE, initiated M7.2+ DTO test planning. Supported out-of-cycle regression testing. FY 2017 Plans: M7.1+ completes dedicated OT and fields in FY 2017. Continue support of DTE infrastructure. Initiate M7.2+ test planning for AESA JUON, M7.2+ begins developmental flight test, support out-of-cycle regression testing. FY 2018 Plans: Initiate AESA development flight test with M7.2+ OFP, continue M7.2+ combined developmental flight and Operational flight test, initiate dedicated OTE, continue support of DTE infrastructure, support out-of-cycle regression testing.				
Title: Legacy Post-Block (40/42/50/52) Service Life Extension Program (SLEP) Structures Description: F-16 Legacy Service Life Extension Program (SLEP): A two-phased RDT&E effort which includes Full Scale Durability Test (FSDT) and Engineering, Manufacturing and Development (EMD) to support structural modifications to Block 40/42/50/52 F-16 aircraft to increase service life. FSDT is required to prove finite element models and to develop the airworthiness certification basis to extend the current Certified Service Life from 8,000 Equivalent Flight Hours (EFH) to 10,000 EFH (Threshold), or 12,000 EFH (Objective). SLEP EMD develops the engineering solutions necessary to resolve the life-limiting structural issues defined in FSDT and develop the airworthiness certification recommendation. FY 2016 Accomplishments: Received final FSDT tear-down report and submitted airworthiness Compliance Report for Kit Proof aircraft, finalized EMD contract efforts for design development and integration efforts, completed Milestone B June 2016 and initiated Kit Proof in 2016. FY 2017 Plans: N/A FY 2018 Plans: N/A		31.382	0.000	0.000
Title: EMD HW/Advanced Capabilities Improvements Description: Advanced Capability Improvements includes, but not limited to sensor upgrades, Radar updates and other self-protection/electronic protection (EP) enhancements, 4th/5th gen fighter network communications, lab and/or on-aircraft evaluation of potential subsystem changes/capability improvements. FY 2016 Accomplishments:		2.500	0.200	0.200

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
Continued support to develop, test, and qualify aircraft weapons systems including F-16 subsystems replaced or modified due to requirements changes, P3I, DMS and/or parts obsolescence. FY 2017 Plans: Continue support to develop, test, and qualify aircraft weapons systems including F-16 subsystems replaced or modified due to requirements changes, P3I, DMS and/or parts obsolescence. FY 2018 Plans: Continue support to develop, test, and qualify aircraft weapons systems including F-16 subsystems replaced or modified due to requirements changes, P3I, DMS and/or parts obsolescence.				
Title: MMC Upgrade / Display Generator Upgrade on F-16 Post-Block (40/42/50/52) aircraft Description: The MMC upgrade on Block 40/42/50/52 aircraft resolves shortfalls in mission computer memory and throughput. Funding includes NRE, design, development, integration, and ground/flight test for fielding with the M8+ OFP. The addition of an Ethernet High Speed Data Network (HSDN) facilitates future increments of combat capability with the OFP (e.g., digital targeting pod video). The Programmable Display Generator (PDG) upgrade allows a fully integrated Multifunction Display solution including Hands On Throttle and Stick (HOTAS) integration with Sensor of Interest (SOI), format swapping and high definition video on 4x4 displays; provides improved display formats during dynamic maneuvers; resolves symbol freezing issues due to throughput constraints; and provides a sustainable approach to address growing DMS concerns with the current Programmable Display Generator. FY 2016 Accomplishments: Continued NRE activities for HSDN, and test asset procurement. FY 2017 Plans: Continue NRE activities for HSDN, MMC Upgrade and PDG Upgrade for design, development, integration, and ground/flight test for fielding with the M8+ OFP. FY 2018 Plans: Continue NRE activities for HSDN, MMC Upgrade and PDG Upgrade for design, development, integration, deliver test assets for SIL and flight test for fielding with the M8+ OFP.		11.004	16.618	20.942
Title: JASSM-ER on F-16 Post-Block (40/42/50/52) aircraft Description: Integrates JASSM-ER on F-16 Block 40/42/50/52 aircraft, including NRE, SEEK EAGLE, test assets, integration, and flight test. This capability will be fielded with M7.2+.		0.000	4.000	0.000
FY 2016 Accomplishments:				

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
Continued NRE for integration of JASSM-ER capability on F-16 Block 40/42/50/52 aircraft.				
FY 2017 Plans: Finalize NRE for integration of JASSM-ER capability on F-16 Block 40/42/50/52 aircraft.				
FY 2018 Plans: N/A				
Title: Simulator Trainers Description: Enables the USAF to exercise and train using the latest F-16 capabilities available to Block 40/42/50/52 aircraft configurations, while reducing the overall cost of maintenance and aircrew training. In order to maintain concurrency with the aircraft OFP, this funding supports development, test, and integration of simulator upgrades.		2.050	2.475	2.049
FY 2016 Accomplishments: Began contract efforts for managing and maintaining F-16 simulator trainers, to include tech order development. This funding also supported development, test, and integration of simulator upgrades, to include new aircraft OFPs.				
FY 2017 Plans: Continue contract efforts for managing and maintaining F-16 simulator trainers, to include tech order development. This funding also supports development, test, and integration of simulator upgrades, to include new aircraft OFPs.				
FY 2018 Plans: Continue contract efforts for managing and maintaining F-16 simulator trainers, to include tech order development. This funding also supports development, test, and integration of simulator upgrades, to include new aircraft OFPs.				
Title: AESA Radars (1) Description: This is a continuation of the Active Electronically Scanned Array(AESA) Radar congressional add funding line in FY16. The AESA Program provides an upgrade from the current APG-68 system to an AESA radar that offers advanced electronic protection capabilities as well as improved reliability and maintainability to support the Aerospace Control Alert (ACA) mission for Homeland Defense (HLD)and includes the Phase III development for full capability development document (CDD) implementation.		0.000	15.000	40.766
FY 2016 Accomplishments: N/A				
FY 2017 Plans:				

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
Continues/completes development efforts for the Phase I & II JUON development(began under FY16 Congressional Add).				
FY 2018 Plans: Complete the necessary JEON efforts associated with OFP integration and initiate full CDD Phase III EMD development, procure EMD test assets, and exercise options in 2018.				
Title: Comm Suite Radio Upgrade Post-Block (40/42/50/52) aircraft Description: Provides updates to the ARC-210 satellite communication (SATCOM) radios on F-16 Block 40/42/50/52 aircraft including Second Generation Anti-Jam Tactical radio for NATO (SATURN) with Mobile User Objective System (MUOS) and improved crypto capability. FY 2016 Accomplishments: N/A FY 2017 Plans: Initiate contract effort for NRE, Integration and test on the F-16. FY 2018 Plans: Continue NRE efforts, procure Group B test assets		0.000	3.961	12.416
Title: Hybrid Flight Control Computer (HFLCC) Auto Ground Collision Avoidance System (AGCAS) Description: Development for Hybrid Flight Control Computer (HFLCC) Auto Ground Collision Avoidance System (AGCAS). FY 2016 Accomplishments: N/A FY 2017 Plans: N/A FY 2018 Plans: Initiate development on Hybrid Flight Control Computer (HFLCC) Auto Ground Collision Avoidance System (AGCAS), ensure associated OFP effort development and begin Algorithm design development for integration with Advanced Data Transfer Equipment (ADTE) for the AGCAS solution.		0.000	0.000	18.962
Title: Digital Radar Warning Receiver		0.000	0.000	54.587

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
Description: Digital Radar Warning Receiver improves on existing radar warning receiver performance and improves Electronic Warfare (EW) threat detection range.				
FY 2016 Accomplishments: N/A				
FY 2017 Plans: N/A				
FY 2018 Plans: Initiate contract efforts for Digital Radar Warning Receiver, begin NRE efforts for Group A and Group B Hardware, begin Digital RWR Software and any associated OFP updates."				
Title: Automatic Dependent Surveillance – Broadcast (ADS-B) Out		0.000	0.000	3.082
Description: Automatic Dependent Surveillance – Broadcast (ADS-B) Out provides improved altitude, airspeed and location information to ground stations and other appropriate receiving equipped aircraft in vicinity.				
Funds are included to accommodate the FAA mandate for ADS-B as outlined throughout previous AF and DoD budget exhibits.				
FY 2016 Accomplishments: N/A				
FY 2017 Plans: N/A				
FY 2018 Plans: Initiate development efforts and contract award for hardware and software updates to the Combined Interrogator Transponder (CIT) and GPS card on F-16 Block 25/30/32 aircraft.				
Funds are included to accommodate the FAA mandate for ADS-B as outlined throughout previous AF and DoD budget exhibits.				
Accomplishments/Planned Programs Subtotals		113.611	147.795	246.578
		FY 2016	FY 2017	
Congressional Add: AESA Radars		40.000	0.000	

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	FY 2016	FY 2017
FY 2016 Accomplishments: Initiated contract efforts for Phase 1 and II JUON Development source selection on the active electronically scanned array (AESA) radar, contract award expected 2017.		
FY 2017 Plans: N/A		
Congressional Adds Subtotals	40.000	0.000

D. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u> <u>Base</u>	<u>FY 2018</u> <u>OCO</u>	<u>FY 2018</u> <u>Total</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• APAF: BA05: Line Item #	12.134	257.331	203.864	0.000	203.864	308.517	322.119	581.899	416.695	Continuing	Continuing
F01600: <i>F-16 Aircraft Modifications</i>											
• APAF: BA07: Line Item # F0160P:	8.969	15.155	18.051	0.000	18.051	18.613	22.021	25.611	19.873	Continuing	Continuing
<i>F-16 Post Production Support</i>											
• APAF: BA06: Line Item #	0.472	2.059	14.417	0.000	14.417	11.115	30.489	25.389	15.756	Continuing	Continuing
F01600: <i>F-16 Initial Spares</i>											

Remarks

E. Acquisition Strategy

The F-16 Program acquisition strategy is to improve capability, maintenance and safety mods through OFP development/flight test, enhanced weapons integration, structural upgrades, and simulator concurrency.

F-16 OFP SW updates will be continually updated on a 3-year cycle to bring new capabilities to the warfighter. M7+ OFP SW development effort is now completely developed at Hill AFB (309 SMXG). Numerous Integration contracts (CPFF, FFP) are required to allow for Weapon, ADS-B, MIDS- JTRs integration to successfully field with each OFP.

The Legacy SLEP program uses various contracts supporting Full Scale Durability Test (FSDT) and feeds the EMD effort to develop mod test kits and airworthiness certification recommendation. The prime contractor providing the majority of EMD is Lockheed Martin.

MMC Upgrade, PDG Upgrade programs have completed source selection. MMC Upgrade awarded to Raytheon on 22 Nov 2016. PDG Upgrade awarded to General Dynamics Mission Systems on 17 Apr 2017.

The EMD HW/Advanced capability improvements will develop, test, and qualify aircraft weapons systems, including subsystems and uses various contract types (Cost Plus and Fixed Price)

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<p>The Active Electronically Scanned Array (AESA) Joint Urgent Operational Need (JUON)development is currently in negotiations with the prime vendor for a development contract award for the EMD phase.</p> <p>The new start programs in FY18; Digital Radar Warning Receiver, ADS-B Out Pre-Blocks and Auto-GCAS Pre-Block are all in acquisition development prior to entering source selection.</p> <p>Flight Test requires both organic test range support and various contract support for integration test of F-16 subsystems to ensure capabilities meet CAF fielding schedule.</p> <p>F. Performance Metrics</p> <p>Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Air Force												Date: May 2017			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0207133F / F-16 Squadrons						Project (Number/Name) 672671 / F-16 Squadrons			
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
OFP Updates on Post-Block (40/42/50/52) aircraft	Various	309th SMG : Hill AFB, UT	-	49.594	Nov 2015	79.503	Nov 2016	68.342	Nov 2017	0.000		68.342	Continuing	Continuing	-
Legacy Post-Block (40/42/50/52) Service Life Extension Program (SLEP) Structures	Various	Various : Various	-	31.382	Nov 2015	0.000		0.000		0.000		0.000	0.000	31.382	-
MMC Upgrade / Display Generator Upgrade on F-16 Post-Block (40/42/50/52) aircraft	Various	TBD : TBD	-	11.004	Sep 2016	16.618	Jan 2017	20.942	Jan 2018	0.000		20.942	Continuing	Continuing	-
JASSM-ER on F-16 Post-Block (40/42/50/52) aircraft	Various	Various : Various	-	0.000	Mar 2016	4.000	Mar 2017	0.000		0.000		0.000	0.000	4.000	24.500
EMD HW / Advanced Capabilities	Various	Various : Various	-	2.500	Aug 2016	0.200	Aug 2017	0.200	Aug 2018	0.000		0.200	Continuing	Continuing	-
Simulator Trainers	Various	Various : Various	-	2.050	Mar 2016	2.475	Mar 2017	2.049	Mar 2018	0.000		2.049	Continuing	Continuing	-
AESA Radars	Various	TBD : TBD	-	40.000	Aug 2017	15.000	Aug 2017	40.766	Jan 2018	0.000		40.766	Continuing	Continuing	-
Digital Radar Warning Receiver	Various	TBD : TBD	-	0.000		0.000		54.587	Feb 2018	0.000		54.587	Continuing	Continuing	-
Comm Suite Radio Upgrade on F-16 Post-Block (40/42/50/52) aircraft	Various	TBD : TBD	-	0.000		3.961	Apr 2017	12.416	Feb 2018	0.000		12.416	Continuing	Continuing	-
Hybrid Flight Control Computer (HFLCC) AGCAS	Various	TBD : TBD	-	0.000		0.000		18.962	Mar 2018	0.000		18.962	Continuing	Continuing	-
Automatic Dependent Surveillance – Broadcast (ADS-B) Out	Various	TBD : TBD	-	0.000		0.000		3.082	Mar 2018	0.000		3.082	Continuing	Continuing	-
Subtotal			-	136.530		121.757		221.346		0.000		221.346	-	-	-

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Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Flight Tests	Various	Various : Various	-	9.219	Nov 2015	17.718	Nov 2016	16.692	Nov 2017	0.000		16.692	Continuing	Continuing	-
Subtotal			-	9.219		17.718		16.692		0.000		16.692	-	-	-
Management Services (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Mgmt Administrative (PMA) Support	Various	Various : Various	-	7.862	Apr 2016	8.320	Apr 2017	8.540	Apr 2018	0.000		8.540	Continuing	Continuing	-
Subtotal			-	7.862		8.320		8.540		0.000		8.540	-	-	-
			Prior Years	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	153.611		147.795		246.578		0.000		246.578	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Air Force

Date: May 2017

Appropriation/Budget Activity

3600 / 7

R-1 Program Element (Number/Name)

PE 0207133F / F-16 Squadrons

Project (Number/Name)

672671 / F-16 Squadrons

	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Service Life Extension Program (SLEP) MS B			■																									
MMC Upgrade / Display Generator Upgrade HW MS B				■																								
MMC Upgrade Contract Award				■																								
Begin SLEP Kit Proof				■																								
M7.1+ OFP Field					■																							
M8+ OFP Multifunctional Cockpit Review #1						■																						
Comm Suite Radio Upgrad Contract Award							■																					
Homeland Defense (HLD) AESA JUON Contract Award								■																				
Hybrid Flight Control Computer (HFLCC) AGCAS ASP									■																			
Hybrid Flight Control (HFLCC) AGCAS CDR										■																		
ADS-B OUT Contract Award											■																	
MMC Upgrade / Display Generator Upgrade Flt Test Release														■														
M9+ OFP System Functional Review																			■									
AESA JUON Initial Fielding															■													
Hybrid Flight Control Computer (HFLCC) AGCAS Field																				■								
Digital Radar Warning Receiver Flt Test Complete																						■						
Digital Radar Warning Receiver Fielding Recommendation																								■				
M8+ OFP Fielding with MMC Upgrade, Display Generator Upgrade																											■	

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Air Force			Date: May 2017
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0207133F / <i>F-16 Squadrons</i>	Project (Number/Name) 672671 / <i>F-16 Squadrons</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Service Life Extension Program (SLEP) MS B	3	2016	3	2016
MMC Upgrade / Display Generator Upgrade HW MS B	4	2016	4	2016
MMC Upgrade Contract Award	4	2016	4	2016
Begin SLEP Kit Proof	4	2016	4	2016
M7.1+ OFP Field	1	2017	1	2017
M8+ OFP Multifunctional Cockpit Review #1	2	2017	2	2017
Comm Suite Radio Upgrad Contract Award	3	2017	3	2017
Homeland Defense (HLD) AESA JUON Contract Award	4	2017	4	2017
Hybrid Flight Control Computer (HFLCC) AGCAS ASP	1	2018	1	2018
Hybrid Flight Control (HFLCC) AGCAS CDR	3	2018	3	2018
ADS-B OUT Contract Award	3	2018	3	2018
MMC Upgrade / Display Generator Upgrade Flt Test Release	3	2019	3	2019
M9+ OFP System Functional Review	4	2020	4	2020
AESA JUON Initial Fielding	3	2019	3	2019
Hybrid Flight Control Computer (HFLCC) ACGAS Field	1	2021	1	2021
Digital Radar Warning Receiver Flt Test Complete	3	2021	3	2021
Digital Radar Warning Receiver Fielding Recommendation	4	2021	4	2021
M8+ OFP Fielding with MMC Upgrade, Display Generator Upgrade	3	2022	3	2022