### **UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Air Force

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

PE 0205671F I Joint Counter RCIED Electronic Warfare

Operational Systems Development

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost			
Total Program Element	-	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300			
674518: JCREW VEHICLE INTEGRATION	-	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300			
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-					

### A. Mission Description and Budget Item Justification

Program funds Counter Radio-Controlled Improvised Explosive Device Electronic Warfare (CREW) Mounted, Dismounted, and Fixed systems. CREW devices are self-protection systems critical to Mine Resistant, Ambush Protected (MRAP) vehicle mounted, Explosive Ordinance Disposal dismounted and Entry Control Point operations. Includes integration of the devices into currently fielded systems.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.300	0.000	0.000	0.000	0.000
Current President's Budget	0.300	0.000	0.000	0.000	0.000
Total Adjustments	0.000	0.000	0.000	0.000	0.000
<ul> <li>Congressional General Reductions</li> </ul>	0.000	0.000			
<ul> <li>Congressional Directed Reductions</li> </ul>	0.000	0.000			
<ul> <li>Congressional Rescissions</li> </ul>	0.000	0.000			
<ul> <li>Congressional Adds</li> </ul>	0.000	0.000			
<ul> <li>Congressional Directed Transfers</li> </ul>	0.000	0.000			
<ul> <li>Reprogrammings</li> </ul>	0.000	0.000			
SBIR/STTR Transfer	0.000	0.000			
Other Adjustments	0.000	0.000	0.000	0.000	0.000
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2016	EV 2017 EV 2018

Title: CREW device integration

O.300

C. Accomplishments/Planned Programs (\$ in Millions)

FY 2016

FY 2017

FY 2018

O.300

-

**Description:** CREW device integration is FY16 OCO funding only.

FY 2016 Accomplishments:

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
CREW device integration			
Accomplishments/Planned Programs Subtotals	0.300	-	-

# D. Other Program Funding Summary (\$ in Millions)

			FY 2018	FY 2018	<b>FY 2018</b>					Cost To	
<u>Line Item</u>	FY 2016	FY 2017	<b>Base</b>	OCO	<u>Total</u>	FY 2019	FY 2020	FY 2021	FY 2022	<b>Complete</b>	<b>Total Cost</b>
• OPAF: BA04: Line Item # 845100:	64.656	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000
Engineering and EOD Equipment											

#### Remarks

Program funds Counter Radio-Controlled Improvised Explosive Device Electronic Warfare (CREW) Mounted, Dismounted, and Fixed systems. CREW devices are self-protection systems critical to Mine Resistant, Ambush Protected (MRAP) vehicle mounted, Explosive Ordinance Disposal dismounted and Entry Control Point operations. Includes integration of the devices into currently fielded systems.

## E. Acquisition Strategy

N/A

#### **F. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0205671F: Joint Counter RCIED Electronic Warfare Air Force

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