

PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2018

May 2017

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2017.

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | <u>FY 2016</u> <u>Base + OCO</u> | <u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u> | <u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u> |
|---|-------------------------------------|--|--|
| Aircraft Procurement, Army | 6,159,250 | 5,855,216 | 7,480,959 |
| Missile Procurement, Army | 1,684,154 | 1,597,914 | 2,450,568 |
| Procurement of W&TCV, Army | 2,428,876 | 1,947,936 | 2,698,454 |
| Procurement of Ammunition, Army | 1,465,416 | 1,243,058 | 1,729,743 |
| Other Procurement, Army | 6,818,676 | 5,707,940 | 6,157,285 |
| Joint Improvised Explosive Device Defeat Fund | 349,464 | | |
| Chem Agents & Munitions Destruction | 699,821 | 698,491 | 825,491 |
| Total Department of the Army | 19,605,657 | 17,050,555 | 21,342,500 |
| Aircraft Procurement, Navy | 17,623,733 | 17,487,901 | 21,494,878 |
| Weapons Procurement, Navy | 3,087,217 | 3,043,745 | 3,215,245 |
| Procurement of Ammo, Navy & MC | 771,265 | 650,681 | 703,781 |
| Shipbuilding and Conversion, Navy | 18,704,298 | 18,668,982 | 19,360,002 |
| Other Procurement, Navy | 6,585,466 | 6,471,930 | 6,689,919 |
| Procurement, Marine Corps | 1,218,246 | 1,184,556 | 1,590,489 |
| Total Department of the Navy | 47,990,225 | 47,507,795 | 53,054,314 |
| Aircraft Procurement, Air Force | 15,948,514 | 15,722,662 | 17,570,182 |
| Missile Procurement, Air Force | 3,188,714 | 2,904,680 | 2,904,680 |
| Space Procurement, Air Force | 2,811,456 | 2,806,111 | 2,826,011 |
| Procurement of Ammunition, Air Force | 1,973,389 | 1,741,199 | 1,811,199 |
| Other Procurement, Air Force | 21,818,134 | 18,275,655 | 19,552,800 |
| Total Department of the Air Force | 45,740,207 | 41,450,307 | 44,664,872 |
| Joint Improvised-Threat Defeat Fund | | | |
| Procurement, Defense-Wide | 5,474,929 | 5,235,470 | 5,644,498 |
| National Guard and Reserve Equipment | 1,000,000 | | |
| Defense Production Act Purchases | 76,680 | 76,534 | 76,534 |
| Joint Urgent Operational Needs Fund | | | |
| Total Defense-Wide | 6,551,609 | 5,312,004 | 5,721,032 |
| Grand Total Department of Defense | 119,887,698 | 111,320,661 | 124,782,718 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of Defense
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2017 PB Request with CR Adj OCO | FY 2017 Total PB Requests* with CR Adj OCO | FY 2017 Less Enacted Div B P.L.114-254** OCO | FY 2017 Remaining Req with CR Adj OCO |
|---|---|--|--|--|
| Aircraft Procurement, Army | 161,987 | 184,987 | | 184,987 |
| Missile Procurement, Army | 37,260 | 96,060 | -229,100 | -133,040 |
| Procurement of W&TCV, Army | 486,630 | 486,630 | | 486,630 |
| Procurement of Ammunition, Army | 222,040 | 222,040 | | 222,040 |
| Other Procurement, Army | 1,175,596 | 1,572,459 | -72,000 | 1,500,459 |
| Joint Improvised Explosive Device Defeat Fund | 349,464 | 349,464 | -87,800 | 261,664 |
| Chem Agents & Munitions Destruction | | | | |
| Total Department of the Army | 2,432,977 | 2,911,640 | -388,900 | 2,522,740 |
| Aircraft Procurement, Navy | 210,990 | 296,409 | | 296,409 |
| Weapons Procurement, Navy | | | | |
| Procurement of Ammo, Navy & MC | 117,966 | 175,966 | | 175,966 |
| Shipbuilding and Conversion, Navy | | | | |
| Other Procurement, Navy | 12,186 | 22,686 | | 22,686 |
| Procurement, Marine Corps | 56,934 | 85,006 | | 85,006 |
| Total Department of the Navy | 398,076 | 580,067 | | 580,067 |
| Aircraft Procurement, Air Force | 128,900 | 202,000 | | 202,000 |
| Missile Procurement, Air Force | 289,142 | 289,142 | -83,900 | 205,242 |
| Space Procurement, Air Force | | | | |
| Procurement of Ammunition, Air Force | 228,874 | 228,874 | -201,563 | 27,311 |
| Other Procurement, Air Force | 3,477,001 | 3,826,798 | -137,884 | 3,688,914 |
| Total Department of the Air Force | 4,123,917 | 4,546,814 | -423,347 | 4,123,467 |
| Joint Improvised-Threat Defeat Fund | | 99,800 | | 99,800 |
| Procurement, Defense-Wide | 173,918 | 386,453 | | 386,453 |
| National Guard and Reserve Equipment | 1,000,000 | 1,000,000 | | 1,000,000 |
| Defense Production Act Purchases | | | | |
| Joint Urgent Operational Needs Fund | | | | |
| Total Defense-Wide | 1,173,918 | 1,486,253 | | 1,486,253 |
| Grand Total Department of Defense | 8,128,888 | 9,524,774 | -812,247 | 8,712,527 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of Defense
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | FY 2017 Total PB Requests* with CR Adj Base + OCO | FY 2017 Less Enacted Div B P.L.114-254** OCO | FY 2017 Remaining Req with CR Adj Base + OCO |
|---|--|---|--|---|
| Aircraft Procurement, Army | 6,017,203 | 7,665,946 | | 7,665,946 |
| Missile Procurement, Army | 1,864,274 | 2,546,628 | -229,100 | 2,317,528 |
| Procurement of W&TCV, Army | 2,434,566 | 3,185,084 | | 3,185,084 |
| Procurement of Ammunition, Army | 1,465,098 | 1,951,783 | | 1,951,783 |
| Other Procurement, Army | 6,955,536 | 7,729,744 | -72,000 | 7,657,744 |
| Joint Improvised Explosive Device Defeat Fund | 437,264 | 349,464 | -87,800 | 261,664 |
| Chem Agents & Munitions Destruction | 698,491 | 825,491 | | 825,491 |
| Total Department of the Army | 19,872,432 | 24,254,140 | -388,900 | 23,865,240 |
| Aircraft Procurement, Navy | 17,698,891 | 21,791,287 | | 21,791,287 |
| Weapons Procurement, Navy | 3,043,745 | 3,215,245 | | 3,215,245 |
| Procurement of Ammo, Navy & MC | 768,647 | 879,747 | | 879,747 |
| Shipbuilding and Conversion, Navy | 18,668,982 | 19,360,002 | | 19,360,002 |
| Other Procurement, Navy | 6,484,116 | 6,712,605 | | 6,712,605 |
| Procurement, Marine Corps | 1,241,490 | 1,675,495 | | 1,675,495 |
| Total Department of the Navy | 47,905,871 | 53,634,381 | | 53,634,381 |
| Aircraft Procurement, Air Force | 15,851,562 | 17,772,182 | | 17,772,182 |
| Missile Procurement, Air Force | 3,277,722 | 3,193,822 | -83,900 | 3,109,922 |
| Space Procurement, Air Force | 2,806,111 | 2,826,011 | | 2,826,011 |
| Procurement of Ammunition, Air Force | 2,171,636 | 2,040,073 | -201,563 | 1,838,510 |
| Other Procurement, Air Force | 21,890,540 | 23,379,598 | -137,884 | 23,241,714 |
| Total Department of the Air Force | 45,997,571 | 49,211,686 | -423,347 | 48,788,339 |
| Joint Improvised-Threat Defeat Fund | | 99,800 | | 99,800 |
| Procurement, Defense-Wide | 5,409,388 | 6,030,951 | | 6,030,951 |
| National Guard and Reserve Equipment | 1,000,000 | 1,000,000 | | 1,000,000 |
| Defense Production Act Purchases | 76,534 | 76,534 | | 76,534 |
| Joint Urgent Operational Needs Fund | | | | |
| Total Defense-Wide | 6,485,922 | 7,207,285 | | 7,207,285 |
| Grand Total Department of Defense | 120,261,796 | 134,307,492 | -812,247 | 133,495,245 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of Defense
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | <u>FY 2018</u> <u>Base</u> | <u>FY 2018</u> <u>OCO</u> | <u>FY 2018</u> <u>Total</u> |
|---|-------------------------------|------------------------------|--------------------------------|
| Aircraft Procurement, Army | 4,149,894 | 424,686 | 4,574,580 |
| Missile Procurement, Army | 2,519,054 | 559,283 | 3,078,337 |
| Procurement of W&TCV, Army | 2,423,608 | 1,191,139 | 3,614,747 |
| Procurement of Ammunition, Army | 1,879,283 | 193,436 | 2,072,719 |
| Other Procurement, Army | 6,469,331 | 405,575 | 6,874,906 |
| Joint Improvised Explosive Device Defeat Fund | | | |
| Chem Agents & Munitions Destruction | 961,732 | | 961,732 |
| Total Department of the Army | 18,402,902 | 2,774,119 | 21,177,021 |
| Aircraft Procurement, Navy | 15,056,235 | 157,300 | 15,213,535 |
| Weapons Procurement, Navy | 3,420,107 | 152,373 | 3,572,480 |
| Procurement of Ammo, Navy & MC | 792,345 | 225,587 | 1,017,932 |
| Shipbuilding and Conversion, Navy | 19,903,682 | | 19,903,682 |
| Other Procurement, Navy | 8,277,789 | 220,059 | 8,497,848 |
| Procurement, Marine Corps | 2,064,825 | 65,274 | 2,130,099 |
| Total Department of the Navy | 49,514,983 | 820,593 | 50,335,576 |
| Aircraft Procurement, Air Force | 15,430,849 | 740,778 | 16,171,627 |
| Missile Procurement, Air Force | 2,296,182 | 395,400 | 2,691,582 |
| Space Procurement, Air Force | 3,370,775 | 2,256 | 3,373,031 |
| Procurement of Ammunition, Air Force | 1,376,602 | 501,509 | 1,878,111 |
| Other Procurement, Air Force | 19,603,497 | 4,008,887 | 23,612,384 |
| Total Department of the Air Force | 42,077,905 | 5,648,830 | 47,726,735 |
| Joint Improvised-Threat Defeat Fund | 14,442 | 483,058 | 497,500 |
| Procurement, Defense-Wide | 4,835,418 | 518,026 | 5,353,444 |
| National Guard and Reserve Equipment | | | |
| Defense Production Act Purchases | 37,401 | | 37,401 |
| Joint Urgent Operational Needs Fund | 99,795 | | 99,795 |
| Total Defense-Wide | 4,987,056 | 1,001,084 | 5,988,140 |
| Grand Total Department of Defense | 114,982,846 | 10,244,626 | 125,227,472 |

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|---|-------------------------------|--|--|
| Aircraft Procurement, Army | 6,159,250 | 5,855,216 | 7,480,959 |
| Missile Procurement, Army | 1,684,154 | 1,597,914 | 2,450,568 |
| Procurement of W&TCV, Army | 2,428,876 | 1,947,936 | 2,698,454 |
| Procurement of Ammunition, Army | 1,465,416 | 1,243,058 | 1,729,743 |
| Other Procurement, Army | 6,818,676 | 5,707,940 | 6,157,285 |
| Joint Improvised Explosive Device Defeat Fund | 349,464 | | |
| Chem Agents & Munitions Destruction | 699,821 | 698,491 | 825,491 |
| Total Department of the Army | 19,605,657 | 17,050,555 | 21,342,500 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|---|--|---|---|---|
| Aircraft Procurement, Army | 161,987 | 184,987 | | 184,987 |
| Missile Procurement, Army | 37,260 | 96,060 | -229,100 | -133,040 |
| Procurement of W&TCV, Army | 486,630 | 486,630 | | 486,630 |
| Procurement of Ammunition, Army | 222,040 | 222,040 | | 222,040 |
| Other Procurement, Army | 1,175,596 | 1,572,459 | -72,000 | 1,500,459 |
| Joint Improvised Explosive Device Defeat Fund | 349,464 | 349,464 | -87,800 | 261,664 |
| Chem Agents & Munitions Destruction | | | | |
| Total Department of the Army | 2,432,977 | 2,911,640 | -388,900 | 2,522,740 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | FY 2017 Total PB Requests* with CR Adj Base + OCO | FY 2017 Less Enacted Div B P.L.114-254** OCO | FY 2017 Remaining Req with CR Adj Base + OCO |
|---|--|---|--|---|
| Aircraft Procurement, Army | 6,017,203 | 7,665,946 | | 7,665,946 |
| Missile Procurement, Army | 1,864,274 | 2,546,628 | -229,100 | 2,317,528 |
| Procurement of W&TCV, Army | 2,434,566 | 3,185,084 | | 3,185,084 |
| Procurement of Ammunition, Army | 1,465,098 | 1,951,783 | | 1,951,783 |
| Other Procurement, Army | 6,955,536 | 7,729,744 | -72,000 | 7,657,744 |
| Joint Improvised Explosive Device Defeat Fund | 437,264 | 349,464 | -87,800 | 261,664 |
| Chem Agents & Munitions Destruction | 698,491 | 825,491 | | 825,491 |
| Total Department of the Army | 19,872,432 | 24,254,140 | -388,900 | 23,865,240 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|---|------------------------|-----------------------|-------------------------|
| Aircraft Procurement, Army | 4,149,894 | 424,686 | 4,574,580 |
| Missile Procurement, Army | 2,519,054 | 559,283 | 3,078,337 |
| Procurement of W&TCV, Army | 2,423,608 | 1,191,139 | 3,614,747 |
| Procurement of Ammunition, Army | 1,879,283 | 193,436 | 2,072,719 |
| Other Procurement, Army | 6,469,331 | 405,575 | 6,874,906 |
| Joint Improvised Explosive Device Defeat Fund | | | |
| Chem Agents & Munitions Destruction | 961,732 | | 961,732 |
| Total Department of the Army | 18,402,902 | 2,774,119 | 21,177,021 |

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Department of the Army
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Aircraft Procurement, Army**

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|---|-------------------------------|--|--|
| 01. Aircraft | 4,910,846 | 2,641,551 | 3,855,511 |
| 02. Modification of Aircraft | 871,072 | 714,453 | 1,122,624 |
| 04. Support Equipment and Facilities | 377,332 | 258,783 | 262,395 |
| 20. Undistributed | | 2,240,429 | 2,240,429 |
| Total Aircraft Procurement, Army | 6,159,250 | 5,855,216 | 7,480,959 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: **Aircraft Procurement, Army**

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|---|--|---|---|---|
| 01. Aircraft | 78,040 | 101,040 | | 101,040 |
| 02. Modification of Aircraft | 70,295 | 70,295 | | 70,295 |
| 04. Support Equipment and Facilities | 164,836 | 164,836 | | 164,836 |
| 20. Undistributed | -151,184 | -151,184 | | -151,184 |
| Total Aircraft Procurement, Army | 161,987 | 184,987 | | 184,987 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
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 (Dollars in Thousands)

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Appropriation: **Aircraft Procurement, Army**

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|---|---|--|---|--|
| 01. Aircraft | 2,719,591 | 3,956,551 | | 3,956,551 |
| 02. Modification of Aircraft | 784,748 | 1,192,919 | | 1,192,919 |
| 04. Support Equipment and Facilities | 423,619 | 427,231 | | 427,231 |
| 20. Undistributed | 2,089,245 | 2,089,245 | | 2,089,245 |
| Total Aircraft Procurement, Army | 6,017,203 | 7,665,946 | | 7,665,946 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Army
 FY 2018 President's Budget Request
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Aircraft Procurement, Army**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|---|------------------------|-----------------------|-------------------------|
| 01. Aircraft | 2,878,105 | 126,340 | 3,004,445 |
| 02. Modification of Aircraft | 973,224 | 115,164 | 1,088,388 |
| 04. Support Equipment and Facilities | 298,565 | 183,182 | 481,747 |
| 20. Undistributed | | | |
| Total Aircraft Procurement, Army | 4,149,894 | 424,686 | 4,574,580 |

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c |
|-------------------------------------|--|------------|----------|------------------------------------|--------------------------------------|------------------------------------|---|------------------------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Aircraft | | | | | | | | | |
| Fixed Wing | | | | | | | | | |
| 1 | Saturn Arch (MIP) | A | | 84,000 | | | | | U |
| 2 | Utility F/W Aircraft | | | 879 | 3 | 57,529 | 3 | 57,529 | U |
| 3 | Aerial Common Sensor (ACS) (MIP) | A | 5 | 96,500 | | | | | U |
| 4 | MQ-1 UAV | A | | 314,273 | | 55,388 | 13 | 185,388 | U |
| Rotary | | | | | | | | | |
| 5 | Helicopter, Light Utility (LUH) | A | 28 | 187,177 | | | | | U |
| 6 | AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY) | A | 64 | (1,300,799) (-157,338) ----- | 48 | (1,013,014) (-209,930) ----- | 48 | (1,013,014) (-209,930) ----- | U U |
| | | | | 1,143,461 | | 803,084 | | 803,084 | |
| 7 | AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | 209,930 (209,930) | | 185,160 (185,160) | | 185,160 (185,160) | U |
| 8 | AH-64 Apache Block IIIB New Build | A | | | | | 20 | 707,800 | U |
| 9 | AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|-------------------------------------|--|------------|---|-----------------|--|-----------------|--|-------|--|-----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Aircraft | | | | | | | | | | | |
| Fixed Wing | | | | | | | | | | | |
| 1 | Saturn Arch (MIP) | A | | | 2 | 23,000 | | | 2 | 23,000 | U |
| 2 | Utility F/W Aircraft | | | | | | | | | | U |
| 3 | Aerial Common Sensor (ACS) (MIP) | A | | | | | | | | | U |
| 4 | MQ-1 UAV | A | | | | | | | | | U |
| Rotary | | | | | | | | | | | |
| 5 | Helicopter, Light Utility (LUH) | A | | | | | | | | | U |
| 6 | AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY) | A | 4 | (78,040) | 4 | (78,040) | | | 4 | (78,040) | U |
| | | | | ----- 78,040 | | ----- 78,040 | | ----- | | ----- 78,040 | |
| 7 | AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| 8 | AH-64 Apache Block IIIB New Build | A | | | | | | | | | U |
| 9 | AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|-------------------------------------|--|------------|---------------|---------------------------|---------------|---------------------------|----------------------|------|-----------------------|---------------------------|--------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Aircraft | | | | | | | | | | | |
| Fixed Wing | | | | | | | | | | | |
| 1 | Saturn Arch (MIP) | A | | | 2 | 23,000 | | | 2 | 23,000 | U |
| 2 | Utility F/W Aircraft | | 3 | 57,529 | 3 | 57,529 | | | 3 | 57,529 | U |
| 3 | Aerial Common Sensor (ACS) (MIP) | A | | | | | | | | | U |
| 4 | MQ-1 UAV | A | | 55,388 | 13 | 185,388 | | | 13 | 185,388 | U |
| Rotary | | | | | | | | | | | |
| 5 | Helicopter, Light Utility (LUH) | A | | | | | | | | | U |
| 6 | AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY) | A | 52 | (1,091,054) (-209,930) | 52 | (1,091,054) (-209,930) | | | 52 | (1,091,054) (-209,930) | U U |
| | | | | 881,124 | | 881,124 | | | | 881,124 | |
| 7 | AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | 185,160 | | 185,160 | | | | 185,160 | U |
| 8 | AH-64 Apache Block IIIB New Build | A | | | 20 | 707,800 | | | 20 | 707,800 | U |
| 9 | AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|-------------------------------------|--|------------|--------------|------------------------------|-------------|---------------|---------------|------------------------------|----------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Aircraft | | | | | | | | | |
| Fixed Wing | | | | | | | | | |
| 1 | Saturn Arch (MIP) | A | | | | | | | U |
| 2 | Utility F/W Aircraft | | 4 | 75,115 | | | 4 | 75,115 | U |
| 3 | Aerial Common Sensor (ACS) (MIP) | A | | | | | | | U |
| 4 | MQ-1 UAV | A | 2 | 30,206 | 9 | 87,300 | 11 | 117,506 | U |
| Rotary | | | | | | | | | |
| 5 | Helicopter, Light Utility (LUH) | A | 13 | 108,383 | | | 13 | 108,383 | U |
| 6 | AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY) | A | 48 | (911,136) (-185,160) | 4 | (39,040) | 52 | (950,176) (-185,160) | U U |
| | | | | 725,976 | | 39,040 | | 765,016 | |
| 7 | AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | 170,910 (170,910) | | | | 170,910 (170,910) | U U |
| 8 | AH-64 Apache Block IIIB New Build | A | 13 | 374,100 | | | 13 | 374,100 | U |
| 9 | AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | 71,900 (71,900) | | | | 71,900 (71,900) | U U |

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 (Dollars in Thousands)

May 2017

Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c |
|---------|---------------------------------|------------|----------|-------------|--------------------------------------|------------|---|-------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 10 | UH-60 Blackhawk M Model (MYP) | | 107 | (1,695,077) | 36 | (882,225) | 53 | (1,258,385) | U |
| | Less: Advance Procurement (PY) | | | (-120,332) | | (-127,079) | | (-127,079) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 1,574,745 | | 755,146 | | 1,131,306 | |
| 11 | UH-60 Blackhawk M Model (MYP) | | | | | | | | |
| | Advance Procurement (CY) | | | 127,079 | | 174,107 | | 174,107 | U |
| | C (FY 2016 for FY 2017) (M) | | | (127,079) | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (171,847) | | (171,847) | |
| | C (FY 2017 for FY 2019) (M) | | | | | (1,823) | | (1,823) | |
| | C (FY 2017 for FY 2020) (M) | | | | | (286) | | (286) | |
| | C (FY 2017 for FY 2021) (M) | | | | | (151) | | (151) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | |
| | C (FY 2018 for FY 2020) (M) | | | | | | | | |
| | C (FY 2018 for FY 2021) (M) | | | | | | | | |
| 12 | UH-60 Black Hawk A and L Models | A | 36 | 68,871 | 38 | 46,173 | 38 | 46,173 | U |
| 13 | CH-47 Helicopter | A | 39 | (1,106,948) | 22 | (655,601) | 22 | (655,601) | U |
| | Less: Advance Procurement (PY) | | | (-102,361) | | (-99,344) | | (-99,344) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 1,004,587 | | 556,257 | | 556,257 | |
| 14 | CH-47 Helicopter | | | | | | | | |
| | Advance Procurement (CY) | | | 99,344 | | 8,707 | | 8,707 | U |
| | C (FY 2016 for FY 2017) (M) | | | (99,344) | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (8,707) | | (8,707) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | |
| | | | | ----- | | ----- | | ----- | |
| | Total Aircraft | | | 4,910,846 | | 2,641,551 | | 3,855,511 | |

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

| | | | | | | | | | |
|----|--|---|--|---------|--|--------|--|--------|---|
| 15 | MQ-1 Payload (MIP) | A | | 148,353 | | 43,735 | | 91,735 | U |
| 16 | Universal Ground Control Equipment (UAS) | A | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|-----------------------|---|------------|---|--------|--|---------|--|------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 10 | UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY) | | | | | | | | | | U U |
| 11 | UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2018 for FY 2021) (M) | | | | | | | | | | U |
| 12 | UH-60 Black Hawk A and L Models | A | | | | | | | | | U |
| 13 | CH-47 Helicopter Less: Advance Procurement (PY) | A | | | | | | | | | U U |
| 14 | CH-47 Helicopter Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| Total Aircraft | | | | 78,040 | | 101,040 | | | | 101,040 | |

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

| | | | | | | | | | | | |
|----|--|---|--|--|--|--|--|--|--|--|---|
| 15 | MQ-1 Payload (MIP) | A | | | | | | | | | U |
| 16 | Universal Ground Control Equipment (UAS) | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|-----------------------|---|------------|--|---|---|---|--|------|--|---|--------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 10 | UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY) | | 36 | (882,225) (-127,079) ----- 755,146 | 53 | (1,258,385) (-127,079) ----- 1,131,306 | | | 53 | (1,258,385) (-127,079) ----- 1,131,306 | U U |
| 11 | UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2018 for FY 2021) (M) | | | 174,107 (171,847) (1,823) (286) (151) | | 174,107 (171,847) (1,823) (286) (151) | | | | 174,107 (171,847) (1,823) (286) (151) | U |
| 12 | UH-60 Black Hawk A and L Models | A | 38 | 46,173 | 38 | 46,173 | | | 38 | 46,173 | U |
| 13 | CH-47 Helicopter Less: Advance Procurement (PY) | A | 22 | (655,601) (-99,344) ----- 556,257 | 22 | (655,601) (-99,344) ----- 556,257 | | | 22 | (655,601) (-99,344) ----- 556,257 | U U |
| 14 | CH-47 Helicopter Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | 8,707 (8,707) | | 8,707 (8,707) | | | | 8,707 (8,707) | U |
| Total Aircraft | | | | 2,719,591 | | 3,956,551 | | | | 3,956,551 | |

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

| | | | | | | | | | | | |
|----|--|---|--|--------|--|--------|--|--|--|--------|---|
| 15 | MQ-1 Payload (MIP) | A | | 43,735 | | 91,735 | | | | 91,735 | U |
| 16 | Universal Ground Control Equipment (UAS) | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--|------------|--------------|------------------|-------------|----------------|---------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 10 | UH-60 Blackhawk M Model (MYP) | | 48 | (1,110,155) | | | 48 | (1,110,155) | U |
| | Less: Advance Procurement (PY) | | | (-171,847) | | | | (-171,847) | U |
| | | | | <u>938,308</u> | | | | <u>938,308</u> | |
| 11 | UH-60 Blackhawk M Model (MYP) | | | | | | | | |
| | Advance Procurement (CY) | | | 86,295 | | | | 86,295 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2017 for FY 2019) (M) | | | | | | | | |
| | C (FY 2017 for FY 2020) (M) | | | | | | | | |
| | C (FY 2017 for FY 2021) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (79,434) | | | | (79,434) | |
| | C (FY 2018 for FY 2020) (M) | | | (5,092) | | | | (5,092) | |
| | C (FY 2018 for FY 2021) (M) | | | (1,769) | | | | (1,769) | |
| 12 | UH-60 Black Hawk A and L Models | A | 36 | 76,516 | | | 36 | 76,516 | U |
| 13 | CH-47 Helicopter | A | 6 | (211,283) | | | 6 | (211,283) | U |
| | Less: Advance Procurement (PY) | | | (-8,707) | | | | (-8,707) | U |
| | | | | <u>202,576</u> | | | | <u>202,576</u> | |
| 14 | CH-47 Helicopter | | | | | | | | |
| | Advance Procurement (CY) | | | 17,820 | | | | 17,820 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (17,820) | | | | (17,820) | |
| | | | | <u>2,878,105</u> | | <u>126,340</u> | | <u>3,004,445</u> | |
| Total Aircraft | | | | | | | | | |
| <u>Budget Activity 02: Modification of Aircraft</u> | | | | | | | | | |
| Modification of Aircraft | | | | | | | | | |
| 15 | MQ-1 Payload (MIP) | A | | 5,910 | | 41,400 | | 47,310 | U |
| 16 | Universal Ground Control Equipment (UAS) | A | | 15,000 | | | | 15,000 | U |

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Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|---------------------------------------|-----------------------------------|---------------|-----------------------|----------------|--|----------------|---|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 17 | Gray Eagle Mods2 | A | | | | | | | U |
| 18 | Multi Sensor ABN Recon (MIP) | | | 104,350 | | 94,527 | | 94,527 | U |
| 19 | AH-64 Mods | A | | 116,153 | | 137,883 | | 187,883 | U |
| 20 | CH-47 Cargo Helicopter Mods (MYP) | | | 90,330 | | 102,943 | | 163,943 | U |
| 21 | GRCS SEMA Mods (MIP) | A | | 4,019 | | 4,055 | | 4,055 | U |
| 22 | ARL SEMA Mods (MIP) | A | | 48,302 | | 6,793 | | 6,793 | U |
| 23 | EMARSS SEMA Mods (MIP) | A | | 13,669 | | 13,197 | | 13,197 | U |
| 24 | Utility/Cargo Airplane Mods | | | 16,166 | | 17,526 | | 17,526 | U |
| 25 | Utility Helicopter Mods | | | 16,893 | | 10,807 | | 10,807 | U |
| 26 | Network and Mission Plan | A | | 108,807 | | 74,752 | | 74,752 | U |
| 27 | Comms, Nav Surveillance | A | | 82,904 | | 69,960 | | 69,960 | U |
| 28 | GATM Rollup | A | | 33,890 | | 45,302 | | 45,302 | U |
| 29 | RQ-7 UAV MODS | A | | 87,236 | | 71,169 | | 318,820 | U |
| 30 | UAS MODS | A | | | | 21,804 | | 23,324 | U |
| Total Modification of Aircraft | | | | 871,072 | | 714,453 | | 1,122,624 | |

Budget Activity 04: Support Equipment and Facilities

Ground Support Avionics

| | | | | | | | | | |
|----|----------------------------------|---|--|---------|--|--------|--|--------|---|
| 31 | Aircraft Survivability Equipment | | | 56,215 | | 67,377 | | 67,377 | U |
| 32 | Survivability CM | | | 8,917 | | 9,565 | | 9,565 | U |
| 33 | CMWS | A | | 104,348 | | 41,626 | | 41,626 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---------------------------------------|-----------------------------------|------------|---|---------------|--|---------------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 17 | Gray Eagle Mods2 | A | | | | | | | | | U |
| 18 | Multi Sensor ABN Recon (MIP) | | | 21,400 | | 21,400 | | | 21,400 | | U |
| 19 | AH-64 Mods | A | | | | | | | | | U |
| 20 | CH-47 Cargo Helicopter Mods (MYP) | | | | | | | | | | U |
| 21 | GRCS SEMA Mods (MIP) | A | | | | | | | | | U |
| 22 | ARL SEMA Mods (MIP) | A | | | | | | | | | U |
| 23 | EMARSS SEMA Mods (MIP) | A | 2 | 42,700 | 2 | 42,700 | | | 2 | 42,700 | U |
| 24 | Utility/Cargo Airplane Mods | | | | | | | | | | U |
| 25 | Utility Helicopter Mods | | | | | | | | | | U |
| 26 | Network and Mission Plan | A | | | | | | | | | U |
| 27 | Comms, Nav Surveillance | A | | | | | | | | | U |
| 28 | GATM Rollup | A | | | | | | | | | U |
| 29 | RQ-7 UAV MODS | A | | 1,775 | | 1,775 | | | 1,775 | | U |
| 30 | UAS MODS | A | | 4,420 | | 4,420 | | | 4,420 | | U |
| Total Modification of Aircraft | | | | 70,295 | | 70,295 | | | 70,295 | | |

Budget Activity 04: Support Equipment and Facilities

Ground Support Avionics

| | | | | | | | | | | | |
|----|----------------------------------|---|--|--------|--|--------|--|--|--------|--|---|
| 31 | Aircraft Survivability Equipment | | | | | | | | | | U |
| 32 | Survivability CM | | | | | | | | | | U |
| 33 | CMWS | A | | 56,115 | | 56,115 | | | 56,115 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---------------------------------------|-----------------------------------|------------|--|----------------|---|------------------|--|------|--|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 17 | Gray Eagle Mods2 | A | | | | | | | | | U |
| 18 | Multi Sensor ABN Recon (MIP) | | | 115,927 | | 115,927 | | | | 115,927 | U |
| 19 | AH-64 Mods | A | | 137,883 | | 187,883 | | | | 187,883 | U |
| 20 | CH-47 Cargo Helicopter Mods (MYP) | | | 102,943 | | 163,943 | | | | 163,943 | U |
| 21 | GRCS SEMA Mods (MIP) | A | | 4,055 | | 4,055 | | | | 4,055 | U |
| 22 | ARL SEMA Mods (MIP) | A | | 6,793 | | 6,793 | | | | 6,793 | U |
| 23 | EMARSS SEMA Mods (MIP) | A | 2 | 55,897 | 2 | 55,897 | | | 2 | 55,897 | U |
| 24 | Utility/Cargo Airplane Mods | | | 17,526 | | 17,526 | | | | 17,526 | U |
| 25 | Utility Helicopter Mods | | | 10,807 | | 10,807 | | | | 10,807 | U |
| 26 | Network and Mission Plan | A | | 74,752 | | 74,752 | | | | 74,752 | U |
| 27 | Comms, Nav Surveillance | A | | 69,960 | | 69,960 | | | | 69,960 | U |
| 28 | GATM Rollup | A | | 45,302 | | 45,302 | | | | 45,302 | U |
| 29 | RQ-7 UAV MODS | A | | 72,944 | | 320,595 | | | | 320,595 | U |
| 30 | UAS MODS | A | | 26,224 | | 27,744 | | | | 27,744 | U |
| Total Modification of Aircraft | | | | 784,748 | | 1,192,919 | | | | 1,192,919 | |

Budget Activity 04: Support Equipment and Facilities**Ground Support Avionics**

| | | | | | | | | | | | |
|----|----------------------------------|---|--|--------|--|--------|--|--|--|--------|---|
| 31 | Aircraft Survivability Equipment | | | 67,377 | | 67,377 | | | | 67,377 | U |
| 32 | Survivability CM | | | 9,565 | | 9,565 | | | | 9,565 | U |
| 33 | CMWS | A | | 97,741 | | 97,741 | | | | 97,741 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---------------------------------------|-----------------------------------|---------------|-----------------|----------------|----------------|----------------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 17 | Gray Eagle Mods2 | A | | 74,291 | | | 74,291 | | U |
| 18 | Multi Sensor ABN Recon (MIP) | | | 68,812 | | 33,475 | 102,287 | | U |
| 19 | AH-64 Mods | A | | 238,141 | | | 238,141 | | U |
| 20 | CH-47 Cargo Helicopter Mods (MYP) | | | 20,166 | | | 20,166 | | U |
| 21 | GRCS SEMA Mods (MIP) | A | | 5,514 | | | 5,514 | | U |
| 22 | ARL SEMA Mods (MIP) | A | | 11,650 | | | 11,650 | | U |
| 23 | EMARSS SEMA Mods (MIP) | A | | 15,279 | | 36,000 | 51,279 | | U |
| 24 | Utility/Cargo Airplane Mods | | | 57,737 | | | 57,737 | | U |
| 25 | Utility Helicopter Mods | | | 5,900 | | | 5,900 | | U |
| 26 | Network and Mission Plan | A | | 142,102 | | | 142,102 | | U |
| 27 | Comms, Nav Surveillance | A | | 166,050 | | 4,289 | 170,339 | | U |
| 28 | GATM Rollup | A | | 37,403 | | | 37,403 | | U |
| 29 | RQ-7 UAV MODS | A | | 83,160 | | | 83,160 | | U |
| 30 | UAS MODS | A | | 26,109 | | | 26,109 | | U |
| Total Modification of Aircraft | | | | 973,224 | | 115,164 | 1,088,388 | | |

Budget Activity 04: Support Equipment and Facilities

Ground Support Avionics

| | | | | | | | | | |
|----|----------------------------------|---|--|--------|--|---------|---------|--|---|
| 31 | Aircraft Survivability Equipment | | | 70,913 | | | 70,913 | | U |
| 32 | Survivability CM | | | 5,884 | | | 5,884 | | U |
| 33 | CMWS | A | | 26,825 | | 139,742 | 166,567 | | U |

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Department of the Army
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Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c | |
|---|---|------------|----------|------------------|--------------------------------------|------------------|---|------------------|-------------|---|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 34 | Common Infrared Countermeasures (CIRCM) | A | | | | | | | U | |
| Other Support | | | | | | | | | | |
| 35 | Avionics Support Equipment | | | 6,937 | | 7,007 | | 7,007 | | U |
| 36 | Common Ground Equipment | | | 58,067 | | 48,234 | | 48,234 | | U |
| 37 | Aircrew Integrated Systems | | | 44,085 | | 30,297 | | 30,297 | | U |
| 38 | Air Traffic Control | | | 94,544 | | 50,405 | | 53,405 | | U |
| 39 | Industrial Facilities | | | 1,207 | | 1,217 | | 1,829 | | U |
| 40 | Launcher, 2.75 Rocket | | | 3,012 | | 3,055 | | 3,055 | | U |
| Total Support Equipment and Facilities | | | | 377,332 | | 258,783 | | 262,395 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | |
| Undistributed | | | | | | | | | | |
| 41 | Adj to Match Continuing Resolution | A | | | | 2,240,429 | | 2,240,429 | | U |
| Total Undistributed | | | | | | 2,240,429 | | 2,240,429 | | |
| Total Aircraft Procurement, Army | | | | 6,159,250 | | 5,855,216 | | 7,480,959 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|-----------------|--|-----------------|--|------|--|-----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 34 | Common Infrared Countermeasures (CIRCM) | A | | 108,721 | | 108,721 | | | | 108,721 | U |
| Other Support | | | | | | | | | | | |
| 35 | Avionics Support Equipment | | | | | | | | | | U |
| 36 | Common Ground Equipment | | | | | | | | | | U |
| 37 | Aircrew Integrated Systems | | | | | | | | | | U |
| 38 | Air Traffic Control | | | | | | | | | | U |
| 39 | Industrial Facilities | | | | | | | | | | U |
| 40 | Launcher, 2.75 Rocket | | | | | | | | | | U |
| Total Support Equipment and Facilities | | | | 164,836 | | 164,836 | | | | 164,836 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 41 | Adj to Match Continuing Resolution | A | | -151,184 | | -151,184 | | | | -151,184 | U |
| Total Undistributed | | | | -151,184 | | -151,184 | | | | -151,184 | |
| Total Aircraft Procurement, Army | | | | 161,987 | | 184,987 | | | | 184,987 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---|---|------------|--|------------------|---|------------------|--|------|--|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 34 | Common Infrared Countermeasures (CIRCM) | A | | 108,721 | | 108,721 | | | | 108,721 | U |
| Other Support | | | | | | | | | | | |
| 35 | Avionics Support Equipment | | | 7,007 | | 7,007 | | | | 7,007 | U |
| 36 | Common Ground Equipment | | | 48,234 | | 48,234 | | | | 48,234 | U |
| 37 | Aircrew Integrated Systems | | | 30,297 | | 30,297 | | | | 30,297 | U |
| 38 | Air Traffic Control | | | 50,405 | | 53,405 | | | | 53,405 | U |
| 39 | Industrial Facilities | | | 1,217 | | 1,829 | | | | 1,829 | U |
| 40 | Launcher, 2.75 Rocket | | | 3,055 | | 3,055 | | | | 3,055 | U |
| Total Support Equipment and Facilities | | | | 423,619 | | 427,231 | | | | 427,231 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 41 | Adj to Match Continuing Resolution | A | | 2,089,245 | | 2,089,245 | | | | 2,089,245 | U |
| Total Undistributed | | | | 2,089,245 | | 2,089,245 | | | | 2,089,245 | |
| Total Aircraft Procurement, Army | | | | 6,017,203 | | 7,665,946 | | | | 7,665,946 | |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 2031A Aircraft Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c | |
|---|---|------------|--------------|------------------|-------------|----------------|---------------|------------------|-------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 34 | Common Infrared Countermeasures (CIRCM) | A | | 6,337 | | 43,440 | | 49,777 | U | |
| Other Support | | | | | | | | | | |
| 35 | Avionics Support Equipment | | | 7,038 | | | | 7,038 | U | |
| 36 | Common Ground Equipment | | | 47,404 | | | | 47,404 | U | |
| 37 | Aircrew Integrated Systems | | | 47,066 | | | | 47,066 | U | |
| 38 | Air Traffic Control | | | 83,790 | | | | 83,790 | U | |
| 39 | Industrial Facilities | | | 1,397 | | | | 1,397 | U | |
| 40 | Launcher, 2.75 Rocket | | | 1,911 | | | | 1,911 | U | |
| Total Support Equipment and Facilities | | | | 298,565 | | 183,182 | | 481,747 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | |
| Undistributed | | | | | | | | | | |
| 41 | Adj to Match Continuing Resolution | A | | | | | | | U | |
| Total Undistributed | | | | | | | | | | |
| Total Aircraft Procurement, Army | | | | 4,149,894 | | 424,686 | | 4,574,580 | | |

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 (Dollars in Thousands)

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Appropriation: **Missile Procurement, Army**

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 02. Other Missiles | 1,306,007 | 1,061,325 | 1,634,928 |
| 03. Modification of Missiles | 334,404 | 418,085 | 697,136 |
| 04. Spares and Repair Parts | 33,778 | 34,487 | 34,487 |
| 05. Support Equipment and Facilities | 9,965 | 6,069 | 6,069 |
| 20. Undistributed | | 77,948 | 77,948 |
| Total Missile Procurement, Army | 1,684,154 | 1,597,914 | 2,450,568 |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: **Missile Procurement, Army**

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 02. Other Missiles | 632,817 | 691,617 | -229,100 | 462,517 |
| 03. Modification of Missiles | | | | |
| 04. Spares and Repair Parts | | | | |
| 05. Support Equipment and Facilities | | | | |
| 20. Undistributed | -595,557 | -595,557 | | -595,557 |
| Total Missile Procurement, Army | 37,260 | 96,060 | -229,100 | -133,040 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: **Missile Procurement, Army**

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 02. Other Missiles | 1,923,242 | 2,326,545 | -229,100 | 2,097,445 |
| 03. Modification of Missiles | 418,085 | 697,136 | | 697,136 |
| 04. Spares and Repair Parts | 34,487 | 34,487 | | 34,487 |
| 05. Support Equipment and Facilities | 6,069 | 6,069 | | 6,069 |
| 20. Undistributed | -517,609 | -517,609 | | -517,609 |
| Total Missile Procurement, Army | 1,864,274 | 2,546,628 | -229,100 | 2,317,528 |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: **Missile Procurement, Army**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 02. Other Missiles | 1,770,256 | 531,283 | 2,301,539 |
| 03. Modification of Missiles | 722,966 | 28,000 | 750,966 |
| 04. Spares and Repair Parts | 18,915 | | 18,915 |
| 05. Support Equipment and Facilities | 6,917 | | 6,917 |
| 20. Undistributed | | | |
| Total Missile Procurement, Army | 2,519,054 | 559,283 | 3,078,337 |

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|---|------------|----------|--------------------|--|-----------------------|---|-----------------------|-------------|--------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Budget Activity 02: Other Missiles | | | | | | | | | | |
| Surface-to-Air Missile System | | | | | | | | | | |
| 1 | Lower Tier Air and Missile Defense (AMD) | A | | 130,275 | | 126,470 | | 126,470 | | U |
| 2 | MSE Missile | | 112 | 514,946 | 85 | 423,201 | 85 | 702,201 | | U |
| 3 | INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY) | A | | | | | | | | U U |
| | | | | ----- | | ----- | | ----- | | |
| 4 | INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M) | | | | | 19,319 (19,319) | | 19,319 (19,319) | | U |
| Air-To-Surface Missile System | | | | | | | | | | |
| 5 | Hellfire Sys Summary | A | 383 | 86,325 | 155 | 42,013 | 155 | 42,013 | | U |
| 6 | Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY) | | | | 324 | (92,489) (-27,738) | 324 | (92,489) (-27,738) | | U U |
| | | | | ----- | | ----- | | ----- | | |
| | | | | | | 64,751 | | 64,751 | | |
| 7 | Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) | | | 27,738 (27,738) | | 37,100 (37,100) | | 37,100 (37,100) | | U |
| Anti-Tank/Assault Missile Sys | | | | | | | | | | |
| 8 | Javelin (Aaws-M) System Summary | | 850 | 168,163 | 309 | 73,508 | 900 | 177,708 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|---------|--|---------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 02: Other Missiles | | | | | | | | | | | |
| Surface-to-Air Missile System | | | | | | | | | | | |
| 1 | Lower Tier Air and Missile Defense (AMD) | A | | | | | | | | | U |
| 2 | MSE Missile | | | | | | | | | | U |
| 3 | INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY) | A | | | | | | | | | U U |
| 4 | INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M) | | | | | | | | | | U |
| Air-To-Surface Missile System | | | | | | | | | | | |
| 5 | Hellfire Sys Summary | A | 4055 | 455,830 | 4055 | 455,830 | -227,500 | 4055 | 228,330 | | U |
| 6 | Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY) | | | | | | | | | | U U |
| 7 | Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) | | | | | | | | | | U |
| Anti-Tank/Assault Missile Sys | | | | | | | | | | | |
| 8 | Javelin (Aaws-M) System Summary | | 83 | 15,567 | 83 | 15,567 | | 83 | 15,567 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|---|------------|---------------|-----------------------|---------------|-----------------------|----------------------|----------|-----------------------|-----------------------|--------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 02: Other Missiles | | | | | | | | | | | |
| Surface-to-Air Missile System | | | | | | | | | | | |
| 1 | Lower Tier Air and Missile Defense (AMD) | A | | 126,470 | | 126,470 | | | | 126,470 | U |
| 2 | MSE Missile | | 85 | 423,201 | 85 | 702,201 | | | 85 | 702,201 | U |
| 3 | INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY) | A | | | | | | | | | U U |
| 4 | INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M) | | | 19,319 (19,319) | | 19,319 (19,319) | | | | 19,319 (19,319) | U |
| Air-To-Surface Missile System | | | | | | | | | | | |
| 5 | Hellfire Sys Summary | A | 4210 | 725,343 | 4210 | 497,843 | | -227,500 | 4210 | 270,343 | U |
| 6 | Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY) | | 324 | (92,489) (-27,738) | 324 | (92,489) (-27,738) | | | 324 | (92,489) (-27,738) | U U |
| | | | | 64,751 | | 64,751 | | | | 64,751 | |
| 7 | Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) | | | 37,100 (37,100) | | 37,100 (37,100) | | | | 37,100 (37,100) | U |
| Anti-Tank/Assault Missile Sys | | | | | | | | | | | |
| 8 | Javelin (Aaws-M) System Summary | | 392 | 89,075 | 983 | 193,275 | | | 983 | 193,275 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|---|---------------|-----------------|------------------------|----------------|---------|------------------|------------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 02: Other Missiles | | | | | | | | | |
| Surface-to-Air Missile System | | | | | | | | | |
| 1 | Lower Tier Air and Missile Defense (AMD) | A | | 140,826 | | | 140,826 | | U |
| 2 | MSE Missile | | 93 | 459,040 | | | 93 | 459,040 | U |
| 3 | INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY) | A | | (77,061) (-19,319) | | | | (77,061) (-19,319) | U U |
| | | | | 57,742 | | | | 57,742 | |
| 4 | INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M) | | | | | | | | U |
| Air-To-Surface Missile System | | | | | | | | | |
| 5 | Hellfire Sys Summary | A | 998 | 94,790 | 2927 | 278,073 | 3925 | 372,863 | U |
| 6 | Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY) | | 824 | (215,532) (-37,100) | | | 824 | (215,532) (-37,100) | U U |
| | | | | 178,432 | | | | 178,432 | |
| 7 | Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) | | | | | | | | U |
| Anti-Tank/Assault Missile Sys | | | | | | | | | |
| 8 | Javelin (Aaws-M) System Summary | | 525 | 110,123 | 47 | 8,112 | 572 | 118,235 | U |

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Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|--|--|------------|----------|------------------|----------|------------------|----------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 9 | Tow 2 System Summary | A | 1704 | (107,509) | 595 | (64,922) | 1133 | (100,825) | U |
| | Less: Advance Procurement (PY) | | | (-19,984) | | | | | U |
| | | | | 87,525 | | 64,922 | | 100,825 | |
| 10 | Tow 2 System Summary | | | | | | | | |
| | Advance Procurement (CY) | | | | | 19,949 | | 19,949 | U |
| | C (FY 2017 for FY 2018) (M) | | | | | (19,949) | | (19,949) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | |
| 11 | Guided MLRS Rocket (GMLRS) | | 1866 | 251,060 | 1068 | 172,088 | 2256 | 326,588 | U |
| 12 | MLRS Reduced Range Practice Rockets (RRPR) | | 4026 | 39,975 | 1704 | 18,004 | 1704 | 18,004 | U |
| 13 | High Mobility Artillery Rocket System (HIMARS) | | | | | | | | U |
| 14 | LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS) | A | | | | | | | U |
| Total Other Missiles | | | | 1,306,007 | | 1,061,325 | | 1,634,928 | |
| <u>Budget Activity 03: Modification of Missiles</u> | | | | | | | | | |
| Modifications | | | | | | | | | |
| 15 | Patriot Mods | | | 241,883 | | 197,107 | 58 | 425,307 | U |
| 16 | ATACMS MODS | A | | 20,119 | | 150,043 | 17 | 165,943 | U |
| 17 | GMLRS MOD | A | | 5,321 | | 395 | | 395 | U |
| 18 | Stinger Mods | | | 2,216 | | | 275 | 6,578 | U |
| 19 | Avenger Mods | | | 6,171 | | 33,606 | 16 | 35,979 | U |
| 20 | Itas/Tow Mods | | | 19,576 | | 383 | | 383 | U |
| 21 | MLRS Mods | | | 35,970 | | 34,704 | | 34,704 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|-----------------------------|--|------------|---|------------------|--|------------------|--|-------|--|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 9 | Tow 2 System Summary Less: Advance Procurement (PY) | A | 815 | (80,652) | 815 | (80,652) | | | 815 | (80,652) | U U |
| | | | | ----- 80,652 | | ----- 80,652 | | ----- | | ----- 80,652 | |
| 10 | Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| 11 | Guided MLRS Rocket (GMLRS) | | 698 | 75,991 | 698 | 75,991 | | | 698 | 75,991 | U |
| 12 | MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | | | | U |
| 13 | High Mobility Artillery Rocket System (HIMARS) | | | | | | | | | | U |
| 14 | LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS) | A | 10 | 4,777 | 655 | 63,577 | -1,600 | | 655 | 61,977 | U |
| | | | | ----- 632,817 | | ----- 691,617 | ----- -229,100 | | | ----- 462,517 | |
| Total Other Missiles | | | | | | | | | | | |

Budget Activity 03: Modification of Missiles

Modifications

| | | | | | | | | | | | |
|----|---------------|---|--|--|--|--|--|--|--|--|---|
| 15 | Patriot Mods | | | | | | | | | | U |
| 16 | ATACMS MODS | A | | | | | | | | | U |
| 17 | GMLRS MOD | A | | | | | | | | | U |
| 18 | Stinger Mods | | | | | | | | | | U |
| 19 | Avenger Mods | | | | | | | | | | U |
| 20 | Itas/Tow Mods | | | | | | | | | | U |
| 21 | MLRS Mods | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|--|------------|--|--------------------|---|--------------------|--|-------------------|--|--------------------|--------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 9 | Tow 2 System Summary Less: Advance Procurement (PY) | A | 1410 | (145,574) | 1948 | (181,477) | | | 1948 | (181,477) | U U |
| | | | | ----- 145,574 | | ----- 181,477 | | ----- | | ----- 181,477 | |
| 10 | Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | 19,949 (19,949) | | 19,949 (19,949) | | | | 19,949 (19,949) | U U |
| 11 | Guided MLRS Rocket (GMLRS) | | 1766 | 248,079 | 2954 | 402,579 | | | 2954 | 402,579 | U |
| 12 | MLRS Reduced Range Practice Rockets (RRPR) | | 1704 | 18,004 | 1704 | 18,004 | | | 1704 | 18,004 | U |
| 13 | High Mobility Artillery Rocket System (HIMARS) | | | | | | | | | | U |
| 14 | LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS) | A | 10 | 6,377 | 655 | 63,577 | | -1,600 | 655 | 61,977 | U |
| | Total Other Missiles | | | ----- 1,923,242 | | ----- 2,326,545 | | ----- -229,100 | | ----- 2,097,445 | |
| <u>Budget Activity 03: Modification of Missiles</u> | | | | | | | | | | | |
| Modifications | | | | | | | | | | | |
| 15 | Patriot Mods | | | 197,107 | 58 | 425,307 | | | 58 | 425,307 | U |
| 16 | ATACMS MODS | A | | 150,043 | 17 | 165,943 | | | 17 | 165,943 | U |
| 17 | GMLRS MOD | A | | 395 | | 395 | | | | 395 | U |
| 18 | Stinger Mods | | | | 275 | 6,578 | | | 275 | 6,578 | U |
| 19 | Avenger Mods | | | 33,606 | 16 | 35,979 | | | 16 | 35,979 | U |
| 20 | Itas/Tow Mods | | | 383 | | 383 | | | | 383 | U |
| 21 | MLRS Mods | | | 34,704 | | 34,704 | | | | 34,704 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--|------------|--------------|------------------|-------------|----------------|---------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 9 | Tow 2 System Summary | A | 1156 | (105,800) | 49 | (3,907) | 1205 | (109,707) | U |
| | Less: Advance Procurement (PY) | | | (-19,949) | | | | (-19,949) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 85,851 | | 3,907 | | 89,758 | |
| 10 | Tow 2 System Summary | | | | | | | | |
| | Advance Procurement (CY) | | | 19,949 | | | | 19,949 | U |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (19,949) | | | | (19,949) | |
| 11 | Guided MLRS Rocket (GMLRS) | | 4458 | 595,182 | 1542 | 191,522 | 6000 | 786,704 | U |
| 12 | MLRS Reduced Range Practice Rockets (RRPR) | | 3306 | 28,321 | | | 3306 | 28,321 | U |
| 13 | High Mobility Artillery Rocket System (HIMARS) | | | | | 41,000 | | 41,000 | U |
| 14 | LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS) | A | | | 120 | 8,669 | 120 | 8,669 | U |
| | | | | ----- | | ----- | | ----- | |
| Total Other Missiles | | | | 1,770,256 | | 531,283 | | 2,301,539 | |
| <u>Budget Activity 03: Modification of Missiles</u> | | | | | | | | | |
| Modifications | | | | | | | | | |
| 15 | Patriot Mods | | | 329,073 | | | | 329,073 | U |
| 16 | ATACMS MODS | A | | 116,040 | | | | 116,040 | U |
| 17 | GMLRS MOD | A | | 531 | | | | 531 | U |
| 18 | Stinger Mods | | | 63,090 | | 28,000 | | 91,090 | U |
| 19 | Avenger Mods | | | 62,931 | | | | 62,931 | U |
| 20 | Itas/Tow Mods | | | 3,500 | | | | 3,500 | U |
| 21 | MLRS Mods | | | 138,235 | | | | 138,235 | U |

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|------------------------------------|---------------|-----------------------|------------------|--|------------------|---|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 22 | Himars Modifications | | | 3,148 | | 1,847 | 363 | 27,847 | U | |
| Total Modification of Missiles | | | | 334,404 | | 418,085 | | 697,136 | | |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | |
| 23 | Spares and Repair Parts | | | 33,778 | | 34,487 | | 34,487 | U | |
| Total Spares and Repair Parts | | | | 33,778 | | 34,487 | | 34,487 | | |
| <u>Budget Activity 05: Support Equipment and Facilities</u> | | | | | | | | | | |
| Support Equipment & Facilities | | | | | | | | | | |
| 24 | Air Defense Targets | | | 3,717 | | 4,915 | | 4,915 | U | |
| 25 | Items Less Than \$5.0m (Missiles) | | | 1,544 | | | | | U | |
| 26 | Production Base Support | | | 4,704 | | 1,154 | | 1,154 | U | |
| Total Support Equipment and Facilities | | | | 9,965 | | 6,069 | | 6,069 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | |
| Undistributed | | | | | | | | | | |
| 27 | Adj to Match Continuing Resolution | A | | | | 77,948 | | 77,948 | U | |
| Total Undistributed | | | | | | 77,948 | | 77,948 | | |
| Total Missile Procurement, Army | | | | 1,684,154 | | 1,597,914 | | 2,450,568 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|------------------------------------|------------|---|----------|--|----------|--|----------|--|----------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 22 | Himars Modifications | | | | | | | | | | U |
| Total Modification of Missiles | | | ----- | | ----- | | ----- | | ----- | | |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | | |
| 23 | Spares and Repair Parts | | | | | | | | | | U |
| Total Spares and Repair Parts | | | ----- | | ----- | | ----- | | ----- | | |
| <u>Budget Activity 05: Support Equipment and Facilities</u> | | | | | | | | | | | |
| Support Equipment & Facilities | | | | | | | | | | | |
| 24 | Air Defense Targets | | | | | | | | | | U |
| 25 | Items Less Than \$5.0m (Missiles) | | | | | | | | | | U |
| 26 | Production Base Support | | | | | | | | | | U |
| Total Support Equipment and Facilities | | | ----- | | ----- | | ----- | | ----- | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 27 | Adj to Match Continuing Resolution | A | | -595,557 | | -595,557 | | | | -595,557 | U |
| Total Undistributed | | | | -595,557 | | -595,557 | | | | -595,557 | |
| Total Missile Procurement, Army | | | | 37,260 | | 96,060 | | -229,100 | | -133,040 | |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|------------------------------------|------------|---------------|------------------|---------------|------------------|----------------------|-----------------|-----------------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 22 | Himars Modifications | | | 1,847 | 363 | 27,847 | | | 363 | 27,847 | U |
| Total Modification of Missiles | | | | 418,085 | | 697,136 | | | | 697,136 | |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | | |
| 23 | Spares and Repair Parts | | | 34,487 | | 34,487 | | | | 34,487 | U |
| Total Spares and Repair Parts | | | | 34,487 | | 34,487 | | | | 34,487 | |
| <u>Budget Activity 05: Support Equipment and Facilities</u> | | | | | | | | | | | |
| Support Equipment & Facilities | | | | | | | | | | | |
| 24 | Air Defense Targets | | | 4,915 | | 4,915 | | | | 4,915 | U |
| 25 | Items Less Than \$5.0m (Missiles) | | | | | | | | | | U |
| 26 | Production Base Support | | | 1,154 | | 1,154 | | | | 1,154 | U |
| Total Support Equipment and Facilities | | | | 6,069 | | 6,069 | | | | 6,069 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 27 | Adj to Match Continuing Resolution | A | | -517,609 | | -517,609 | | | | -517,609 | U |
| Total Undistributed | | | | -517,609 | | -517,609 | | | | -517,609 | |
| Total Missile Procurement, Army | | | | 1,864,274 | | 2,546,628 | | -229,100 | | 2,317,528 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2032A Missile Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c | |
|--|------------------------------------|---------------|-----------------|------------------|----------------|----------------|------------------|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 22 | Himars Modifications | | | 9,566 | | | | 9,566 | U | |
| Total Modification of Missiles | | | | 722,966 | | 28,000 | | 750,966 | | |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | |
| 23 | Spares and Repair Parts | | | 18,915 | | | | 18,915 | U | |
| Total Spares and Repair Parts | | | | 18,915 | | | | 18,915 | | |
| <u>Budget Activity 05: Support Equipment and Facilities</u> | | | | | | | | | | |
| Support Equipment & Facilities | | | | | | | | | | |
| 24 | Air Defense Targets | | | 5,728 | | | | 5,728 | U | |
| 25 | Items Less Than \$5.0m (Missiles) | | | | | | | | U | |
| 26 | Production Base Support | | | 1,189 | | | | 1,189 | U | |
| Total Support Equipment and Facilities | | | | 6,917 | | | | 6,917 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | |
| Undistributed | | | | | | | | | | |
| 27 | Adj to Match Continuing Resolution | A | | | | | | | U | |
| Total Undistributed | | | | | | | | | | |
| Total Missile Procurement, Army | | | | 2,519,054 | | 559,283 | | 3,078,337 | | |

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of W&TCV, Army

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|---|-------------------------------|--|--|
| 01. Tracked Combat Vehicles | 2,188,882 | 2,051,424 | 2,738,357 |
| 02. Weapons and Other Combat Vehicles | 239,994 | 213,753 | 277,338 |
| 20. Undistributed | | -317,241 | -317,241 |
| Total Procurement of W&TCV, Army | 2,428,876 | 1,947,936 | 2,698,454 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: Procurement of W&TCV, Army

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|---------------------------------------|--|---|---|---|
| 01. Tracked Combat Vehicles | 131,134 | 131,134 | | 131,134 |
| 02. Weapons and Other Combat Vehicles | 22,410 | 22,410 | | 22,410 |
| 20. Undistributed | 333,086 | 333,086 | | 333,086 |
| Total Procurement of W&TCV, Army | 486,630 | 486,630 | | 486,630 |

* Includes February 2016, November 2016, and March 2017 requests.

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: Procurement of W&TCV, Army

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|---|---|--|---|--|
| 01. Tracked Combat Vehicles | 2,182,558 | 2,869,491 | | 2,869,491 |
| 02. Weapons and Other Combat Vehicles | 236,163 | 299,748 | | 299,748 |
| 20. Undistributed | 15,845 | 15,845 | | 15,845 |
| Total Procurement of W&TCV, Army | 2,434,566 | 3,185,084 | | 3,185,084 |

* Includes February 2016, November 2016, and March 2017 requests.

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of W&TCV, Army

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|---|------------------------|-----------------------|-------------------------|
| 01. Tracked Combat Vehicles | 2,216,241 | 1,191,139 | 3,407,380 |
| 02. Weapons and Other Combat Vehicles | 207,367 | | 207,367 |
| 20. Undistributed | | | |
| Total Procurement of W&TCV, Army | 2,423,608 | 1,191,139 | 3,614,747 |

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 (Dollars in Thousands)

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Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|---|--|---------------|-----------------------|---------|--|---------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Tracked Combat Vehicles</u> | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | |
| 1 | Bradley Program | B | | | | | | | U |
| 2 | Armored Multi Purpose Vehicle (AMPV) | A | | | | | | | U |
| 3 | Stryker Vehicle | | | 175,474 | | 71,680 | | 71,680 | U |
| Modification of Tracked Combat Vehicles | | | | | | | | | |
| 4 | Stryker (MOD) | A | | 388,385 | | 74,348 | | 82,681 | U |
| 5 | Stryker Upgrade | A | 136 | 412,043 | | 444,561 | | 444,561 | U |
| 6 | Bradley Program (MOD) | A | | 210,042 | | 276,433 | | 490,033 | U |
| 7 | M109 FOV Modifications | A | | 51,129 | | 63,138 | | 63,138 | U |
| 8 | Paladin Integrated Management (PIM) | A | 30 | 273,850 | 36 | 469,305 | 36 | 469,305 | U |
| 9 | Improved Recovery Vehicle (M88A2 Hercules) | A | 47 | 187,129 | 22 | 91,963 | 61 | 226,963 | U |
| 10 | Assault Bridge (Mod) | | | 2,461 | | 3,465 | | 3,465 | U |
| 11 | Assault Breacher Vehicle | A | | 2,975 | | 2,928 | | 2,928 | U |
| 12 | M88 FOV MODS | A | | 14,878 | | 8,685 | | 8,685 | U |
| 13 | Joint Assault Bridge | A | 5 | 33,455 | 9 | 64,752 | 9 | 64,752 | U |
| 14 | M1 Abrams Tank (MOD) | A | | 430,939 | | 480,166 | | 480,166 | U |
| 15 | Abrams Upgrade Program | A | | | | | 27 | 330,000 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
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 (Dollars in Thousands)

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Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--|------------|---|---------|--|---------|--|------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Tracked Combat Vehicles | | | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | | | |
| 1 | Bradley Program | B | | | | | | | | | U |
| 2 | Armored Multi Purpose Vehicle (AMPV) | A | | | | | | | | | U |
| 3 | Stryker Vehicle | | | | | | | | | | U |
| Modification of Tracked Combat Vehicles | | | | | | | | | | | |
| 4 | Stryker (MOD) | A | | | | | | | | | U |
| 5 | Stryker Upgrade | A | | | | | | | | | U |
| 6 | Bradley Program (MOD) | A | | | | | | | | | U |
| 7 | M109 FOV Modifications | A | | | | | | | | | U |
| 8 | Paladin Integrated Management (PIM) | A | 12 | 125,184 | 12 | 125,184 | | | 12 | 125,184 | U |
| 9 | Improved Recovery Vehicle (M88A2 Hercules) | A | | | | | | | | | U |
| 10 | Assault Bridge (Mod) | | | 5,950 | | 5,950 | | | | 5,950 | U |
| 11 | Assault Breacher Vehicle | A | | | | | | | | | U |
| 12 | M88 FOV MODS | A | | | | | | | | | U |
| 13 | Joint Assault Bridge | A | | | | | | | | | U |
| 14 | M1 Abrams Tank (MOD) | A | | | | | | | | | U |
| 15 | Abrams Upgrade Program | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---|--|---------------|--|---------|---|---------|--|------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Tracked Combat Vehicles</u> | | | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | | | |
| 1 | Bradley Program | B | | | | | | | | | U |
| 2 | Armored Multi Purpose Vehicle (AMPV) | A | | | | | | | | | U |
| 3 | Stryker Vehicle | | | 71,680 | | 71,680 | | | | 71,680 | U |
| Modification of Tracked Combat Vehicles | | | | | | | | | | | |
| 4 | Stryker (MOD) | A | | 74,348 | | 82,681 | | | | 82,681 | U |
| 5 | Stryker Upgrade | A | | 444,561 | | 444,561 | | | | 444,561 | U |
| 6 | Bradley Program (MOD) | A | | 276,433 | | 490,033 | | | | 490,033 | U |
| 7 | M109 FOV Modifications | A | | 63,138 | | 63,138 | | | | 63,138 | U |
| 8 | Paladin Integrated Management (PIM) | A | 48 | 594,489 | 48 | 594,489 | | | 48 | 594,489 | U |
| 9 | Improved Recovery Vehicle (M88A2 Hercules) | A | 22 | 91,963 | 61 | 226,963 | | | 61 | 226,963 | U |
| 10 | Assault Bridge (Mod) | | | 9,415 | | 9,415 | | | | 9,415 | U |
| 11 | Assault Breacher Vehicle | A | | 2,928 | | 2,928 | | | | 2,928 | U |
| 12 | M88 FOV MODS | A | | 8,685 | | 8,685 | | | | 8,685 | U |
| 13 | Joint Assault Bridge | A | 9 | 64,752 | 9 | 64,752 | | | 9 | 64,752 | U |
| 14 | M1 Abrams Tank (MOD) | A | | 480,166 | | 480,166 | | | | 480,166 | U |
| 15 | Abrams Upgrade Program | A | | | 27 | 330,000 | | | 27 | 330,000 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--|---------------|-----------------|---------|----------------|---------|------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Tracked Combat Vehicles</u> | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | |
| 1 | Bradley Program | B | | | 60 | 200,000 | 60 | 200,000 | U |
| 2 | Armored Multi Purpose Vehicle (AMPV) | A | 42 | 193,715 | 65 | 253,903 | 107 | 447,618 | U |
| 3 | Stryker Vehicle | | | | | | | | U |
| Modification of Tracked Combat Vehicles | | | | | | | | | |
| 4 | Stryker (MOD) | A | | 97,552 | | | | 97,552 | U |
| 5 | Stryker Upgrade | A | | | | | | | U |
| 6 | Bradley Program (MOD) | A | | 444,851 | | 30,000 | | 474,851 | U |
| 7 | M109 FOV Modifications | A | | 64,230 | | | | 64,230 | U |
| 8 | Paladin Integrated Management (PIM) | A | 59 | 646,413 | 12 | 125,736 | 71 | 772,149 | U |
| 9 | Improved Recovery Vehicle (M88A2 Hercules) | A | 16 | 72,402 | | | 16 | 72,402 | U |
| 10 | Assault Bridge (Mod) | | | 5,855 | | | | 5,855 | U |
| 11 | Assault Breacher Vehicle | A | 7 | 34,221 | | | 7 | 34,221 | U |
| 12 | M88 FOV MODS | A | | 4,826 | | | | 4,826 | U |
| 13 | Joint Assault Bridge | A | 27 | 128,350 | | | 27 | 128,350 | U |
| 14 | M1 Abrams Tank (MOD) | A | | 248,826 | | 138,700 | | 387,526 | U |
| 15 | Abrams Upgrade Program | A | 20 | 275,000 | 36 | 442,800 | 56 | 717,800 | U |

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Department of the Army
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---|---|------------|----------|------------------|----------|------------------|----------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Support Equipment & Facilities | | | | | | | | | |
| 16 | Production Base Support (TCV-WTCV) | | | 6,122 | | | | | U |
| Total Tracked Combat Vehicles | | | | 2,188,882 | | 2,051,424 | | 2,738,357 | |
| <u>Budget Activity 02: Weapons and Other Combat Vehicles</u> | | | | | | | | | |
| Weapons & Other Combat Vehicles | | | | | | | | | |
| 17 | Integrated Air Burst Weapon System Family | A | | | 9,764 | | 9,764 | | U |
| 18 | M240 Medium Machine Gun (7.62MM) | A | | 7,000 | | | | | U |
| 19 | MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S | A | | | | | | | U |
| 20 | Mortar Systems | | | 12,021 | 8,332 | | 16,532 | | U |
| 21 | XM320 Grenade Launcher Module (GLM) | A | | 13,516 | 3,062 | | 3,062 | | U |
| 22 | Compact Semi-Automatic Sniper System | A | | | 992 | | 992 | | U |
| 23 | Carbine | A | | 31,260 | 40,493 | | 40,493 | | U |
| 24 | Common Remotely Operated Weapons Station | | | 40,500 | 25,164 | | 25,164 | | U |
| 25 | Handgun | A | | | | | 2,500 | | U |
| Mod of Weapons and Other Combat Veh | | | | | | | | | |
| 26 | MK-19 Grenade Machine Gun Mods | | | | 4,959 | | 4,959 | | U |
| 27 | M777 Mods | A | | 10,070 | 11,913 | | 33,600 | | U |
| 28 | M4 Carbine Mods | A | | 27,566 | 29,752 | | 29,752 | | U |
| 29 | M2 50 Cal Machine Gun Mods | B | | 43,720 | 48,582 | | 48,582 | | U |
| 30 | M249 Saw Machine Gun Mods | | | 1,190 | 1,179 | | 1,179 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
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 (Dollars in Thousands)

May 2017

Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|---------|--|---------|--|------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Support Equipment & Facilities | | | | | | | | | | | |
| 16 | Production Base Support (TCV-WTCV) | | | | | | | | | | U |
| Total Tracked Combat Vehicles | | | | 131,134 | | 131,134 | | | | 131,134 | |
| <u>Budget Activity 02: Weapons and Other Combat Vehicles</u> | | | | | | | | | | | |
| Weapons & Other Combat Vehicles | | | | | | | | | | | |
| 17 | Integrated Air Burst Weapon System Family | A | | | | | | | | | U |
| 18 | M240 Medium Machine Gun (7.62MM) | A | | | | | | | | | U |
| 19 | MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S | A | | | | | | | | | U |
| 20 | Mortar Systems | | | 22,410 | | 22,410 | | | | 22,410 | U |
| 21 | XM320 Grenade Launcher Module (GLM) | A | | | | | | | | | U |
| 22 | Compact Semi-Automatic Sniper System | A | | | | | | | | | U |
| 23 | Carbine | A | | | | | | | | | U |
| 24 | Common Remotely Operated Weapons Station | | | | | | | | | | U |
| 25 | Handgun | A | | | | | | | | | U |
| Mod of Weapons and Other Combat Veh | | | | | | | | | | | |
| 26 | MK-19 Grenade Machine Gun Mods | | | | | | | | | | U |
| 27 | M777 Mods | A | | | | | | | | | U |
| 28 | M4 Carbine Mods | A | | | | | | | | | U |
| 29 | M2 50 Cal Machine Gun Mods | B | | | | | | | | | U |
| 30 | M249 Saw Machine Gun Mods | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|---|------------|---------------|------|---------------|------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Support Equipment & Facilities | | | | | | | | | | | |
| 16 | Production Base Support (TCV-WTCV) | | | | | | | | | | U |
| Total Tracked Combat Vehicles | | | 2,182,558 | | 2,869,491 | | | | 2,869,491 | | |
| <u>Budget Activity 02: Weapons and Other Combat Vehicles</u> | | | | | | | | | | | |
| Weapons & Other Combat Vehicles | | | | | | | | | | | |
| 17 | Integrated Air Burst Weapon System Family | A | 9,764 | | 9,764 | | | | 9,764 | | U |
| 18 | M240 Medium Machine Gun (7.62MM) | A | | | | | | | | | U |
| 19 | MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S | A | | | | | | | | | U |
| 20 | Mortar Systems | | 30,742 | | 38,942 | | | | 38,942 | | U |
| 21 | XM320 Grenade Launcher Module (GLM) | A | 3,062 | | 3,062 | | | | 3,062 | | U |
| 22 | Compact Semi-Automatic Sniper System | A | 992 | | 992 | | | | 992 | | U |
| 23 | Carbine | A | 40,493 | | 40,493 | | | | 40,493 | | U |
| 24 | Common Remotely Operated Weapons Station | | 25,164 | | 25,164 | | | | 25,164 | | U |
| 25 | Handgun | A | | | 2,500 | | | | 2,500 | | U |
| Mod of Weapons and Other Combat Veh | | | | | | | | | | | |
| 26 | MK-19 Grenade Machine Gun Mods | | 4,959 | | 4,959 | | | | 4,959 | | U |
| 27 | M777 Mods | A | 11,913 | | 33,600 | | | | 33,600 | | U |
| 28 | M4 Carbine Mods | A | 29,752 | | 29,752 | | | | 29,752 | | U |
| 29 | M2 50 Cal Machine Gun Mods | B | 48,582 | | 48,582 | | | | 48,582 | | U |
| 30 | M249 Saw Machine Gun Mods | | 1,179 | | 1,179 | | | | 1,179 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|---|---------------|-----------------|-----------|----------------|-----------|------------------|-----------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Support Equipment & Facilities | | | | | | | | | |
| 16 | Production Base Support (TCV-WTCV) | | | | | | | | U |
| Total Tracked Combat Vehicles | | | | 2,216,241 | | 1,191,139 | | 3,407,380 | |
| <u>Budget Activity 02: Weapons and Other Combat Vehicles</u> | | | | | | | | | |
| Weapons & Other Combat Vehicles | | | | | | | | | |
| 17 | Integrated Air Burst Weapon System Family | A | | | | | | | U |
| 18 | M240 Medium Machine Gun (7.62MM) | A | | 1,992 | | | 1,992 | | U |
| 19 | MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S | A | | 6,520 | | | 6,520 | | U |
| 20 | Mortar Systems | | | 21,452 | | | 21,452 | | U |
| 21 | XM320 Grenade Launcher Module (GLM) | A | | 4,524 | | | 4,524 | | U |
| 22 | Compact Semi-Automatic Sniper System | A | | | | | | | U |
| 23 | Carbine | A | | 43,150 | | | 43,150 | | U |
| 24 | Common Remotely Operated Weapons Station | | | 750 | | | 750 | | U |
| 25 | Handgun | A | | 8,326 | | | 8,326 | | U |
| Mod of Weapons and Other Combat Veh | | | | | | | | | |
| 26 | MK-19 Grenade Machine Gun Mods | | | 2,000 | | | 2,000 | | U |
| 27 | M777 Mods | A | | 3,985 | | | 3,985 | | U |
| 28 | M4 Carbine Mods | A | | 31,315 | | | 31,315 | | U |
| 29 | M2 50 Cal Machine Gun Mods | B | | 47,414 | | | 47,414 | | U |
| 30 | M249 Saw Machine Gun Mods | | | 3,339 | | | 3,339 | | U |

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Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---|--|------------|----------|------------------|----------|------------------|----------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 31 | M240 Medium Machine Gun Mods | A | | 1,708 | | 1,784 | | 1,784 | U |
| 32 | Sniper Rifles Modifications | | | 980 | | 971 | | 971 | U |
| 33 | M119 Modifications | A | | 23,417 | | 6,045 | | 37,243 | U |
| 34 | Mortar Modification | A | | 6,300 | | 12,118 | | 12,118 | U |
| 35 | Modifications Less Than \$5.0m (WOCV-WTCV) | | | 3,737 | | 3,157 | | 3,157 | U |
| Support Equipment & Facilities | | | | | | | | | |
| 36 | Items Less Than \$5.0m (WOCV-WTCV) | | | 3,408 | | 2,331 | | 2,331 | U |
| 37 | Production Base Support (WOCV-WTCV) | | | 9,027 | | | | | U |
| 38 | Industrial Preparedness | | | 304 | | | | | U |
| 39 | Small Arms Equipment (Soldier Enh Prog) | | | 2,392 | | 3,155 | | 3,155 | U |
| 40 | Closed Account Adjustments | | | 1,878 | | | | | U |
| Total Weapons and Other Combat Vehicles | | | | 239,994 | | 213,753 | | 277,338 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 41 | Adj to Match Continuing Resolution | A | | | | -317,241 | | -317,241 | U |
| Total Undistributed | | | | | | -317,241 | | -317,241 | |
| Total Procurement of W&TCV, Army | | | | 2,428,876 | | 1,947,936 | | 2,698,454 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|--|------------|---|---------|--|---------|--|------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 31 | M240 Medium Machine Gun Mods | A | | | | | | | | | U |
| 32 | Sniper Rifles Modifications | | | | | | | | | | U |
| 33 | M119 Modifications | A | | | | | | | | | U |
| 34 | Mortar Modification | A | | | | | | | | | U |
| 35 | Modifications Less Than \$5.0m (WOCV-WTCV) | | | | | | | | | | U |
| Support Equipment & Facilities | | | | | | | | | | | |
| 36 | Items Less Than \$5.0m (WOCV-WTCV) | | | | | | | | | | U |
| 37 | Production Base Support (WOCV-WTCV) | | | | | | | | | | U |
| 38 | Industrial Preparedness | | | | | | | | | | U |
| 39 | Small Arms Equipment (Soldier Enh Prog) | | | | | | | | | | U |
| 40 | Closed Account Adjustments | | | | | | | | | | U |
| Total Weapons and Other Combat Vehicles | | | | 22,410 | | 22,410 | | | | 22,410 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 41 | Adj to Match Continuing Resolution | A | | 333,086 | | 333,086 | | | | 333,086 | U |
| Total Undistributed | | | | 333,086 | | 333,086 | | | | 333,086 | |
| Total Procurement of W&TCV, Army | | | | 486,630 | | 486,630 | | | | 486,630 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|--|------------|---------------|------------------|---------------|------------------|----------------------|------|-----------------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 31 | M240 Medium Machine Gun Mods | A | | 1,784 | | 1,784 | | | | 1,784 | U |
| 32 | Sniper Rifles Modifications | | | 971 | | 971 | | | | 971 | U |
| 33 | M119 Modifications | A | | 6,045 | | 37,243 | | | | 37,243 | U |
| 34 | Mortar Modification | A | | 12,118 | | 12,118 | | | | 12,118 | U |
| 35 | Modifications Less Than \$5.0m (WOCV-WTCV) | | | 3,157 | | 3,157 | | | | 3,157 | U |
| Support Equipment & Facilities | | | | | | | | | | | |
| 36 | Items Less Than \$5.0m (WOCV-WTCV) | | | 2,331 | | 2,331 | | | | 2,331 | U |
| 37 | Production Base Support (WOCV-WTCV) | | | | | | | | | | U |
| 38 | Industrial Preparedness | | | | | | | | | | U |
| 39 | Small Arms Equipment (Soldier Enh Prog) | | | 3,155 | | 3,155 | | | | 3,155 | U |
| 40 | Closed Account Adjustments | | | | | | | | | | U |
| Total Weapons and Other Combat Vehicles | | | | 236,163 | | 299,748 | | | | 299,748 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 41 | Adj to Match Continuing Resolution | A | | 15,845 | | 15,845 | | | | 15,845 | U |
| Total Undistributed | | | | 15,845 | | 15,845 | | | | 15,845 | |
| Total Procurement of W&TCV, Army | | | | 2,434,566 | | 3,185,084 | | | | 3,185,084 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2033A Procurement of W&TCV, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--|------------|--------------|------------------|-------------|------------------|------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 31 | M240 Medium Machine Gun Mods | A | | 4,577 | | | 4,577 | | U |
| 32 | Sniper Rifles Modifications | | | 1,488 | | | 1,488 | | U |
| 33 | M119 Modifications | A | | 12,678 | | | 12,678 | | U |
| 34 | Mortar Modification | A | | 3,998 | | | 3,998 | | U |
| 35 | Modifications Less Than \$5.0m (WOCV-WTCV) | | | 2,219 | | | 2,219 | | U |
| Support Equipment & Facilities | | | | | | | | | |
| 36 | Items Less Than \$5.0m (WOCV-WTCV) | | | 5,075 | | | 5,075 | | U |
| 37 | Production Base Support (WOCV-WTCV) | | | 992 | | | 992 | | U |
| 38 | Industrial Preparedness | | | | | | | | U |
| 39 | Small Arms Equipment (Soldier Enh Prog) | | | 1,573 | | | 1,573 | | U |
| 40 | Closed Account Adjustments | | | | | | | | U |
| Total Weapons and Other Combat Vehicles | | | | 207,367 | | | 207,367 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 41 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Procurement of W&TCV, Army | | | | 2,423,608 | | 1,191,139 | 3,614,747 | | |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammunition, Army

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 01. Ammunition | 1,092,090 | 1,129,859 | 1,434,154 |
| 02. Ammunition Production Base Support | 373,326 | 383,298 | 565,688 |
| 20. Undistributed | | -270,099 | -270,099 |
| Total Procurement of Ammunition, Army | 1,465,416 | 1,243,058 | 1,729,743 |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammunition, Army

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 01. Ammunition | 301,523 | 301,523 | | 301,523 |
| 02. Ammunition Production Base Support | | | | |
| 20. Undistributed | -79,483 | -79,483 | | -79,483 |
| Total Procurement of Ammunition, Army | 222,040 | 222,040 | | 222,040 |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammunition, Army

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 01. Ammunition | 1,431,382 | 1,735,677 | | 1,735,677 |
| 02. Ammunition Production Base Support | 383,298 | 565,688 | | 565,688 |
| 20. Undistributed | -349,582 | -349,582 | | -349,582 |
| Total Procurement of Ammunition, Army | 1,465,098 | 1,951,783 | | 1,951,783 |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammunition, Army

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 01. Ammunition | 1,348,383 | 193,436 | 1,541,819 |
| 02. Ammunition Production Base Support | 530,900 | | 530,900 |
| 20. Undistributed | | | |
| Total Procurement of Ammunition, Army | 1,879,283 | 193,436 | 2,072,719 |

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---------------------------------------|---|---------------|----------|---------|----------|---------|----------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Ammunition | | | | | | | | | |
| Small/Medium Cal Ammunition | | | | | | | | | |
| 1 | Ctg, 5.56mm, All Types | A | | 43,489 | | 40,296 | | 44,296 | U |
| 2 | CTG, 7.62mm, All Types | A | | 40,715 | | 39,237 | | 46,237 | U |
| 3 | CTG, Handgun, All Types | A | | 6,801 | | 5,193 | | 9,193 | U |
| 4 | CTG, .50 Cal, All Types | A | | 33,674 | | 46,693 | | 53,693 | U |
| 5 | CTG, 20mm, All Types | A | | | | 7,000 | | 35,000 | U |
| 6 | CTG, 25mm, All Types | A | | 8,305 | | 7,753 | | 7,753 | U |
| 7 | CTG, 30mm, All Types | A | | 33,130 | | 47,000 | | 55,200 | U |
| 8 | CTG, 40mm, All Types | A | | 56,322 | | 118,178 | | 118,178 | U |
| Mortar Ammunition | | | | | | | | | |
| 9 | 60MM Mortar, All Types | | | 52,443 | | 69,784 | | 69,784 | U |
| 10 | 81MM Mortar, All Types | | | 46,130 | | 36,125 | | 36,125 | U |
| 11 | 120MM Mortar, All Types | A | | 74,897 | | 69,133 | | 96,433 | U |
| Tank Ammunition | | | | | | | | | |
| 12 | Cartridges, Tank, 105MM and 120MM, All Types | A | | 115,190 | | 120,668 | | 135,668 | U |
| Artillery Ammunition | | | | | | | | | |
| 13 | Artillery Cartridges, 75MM & 105MM, All Types | A | | 62,756 | | 64,800 | | 69,290 | U |
| 14 | Artillery Projectile, 155MM, All Types | | | 87,995 | | 109,515 | | 111,753 | U |
| 15 | Proj 155mm Extended Range M982 | A | | 65,518 | | 39,200 | 1839 | 174,600 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---------------------------------------|---|------------|---|--------|--|--------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Ammunition | | | | | | | | | | | |
| Small/Medium Cal Ammunition | | | | | | | | | | | |
| 1 | Ctg, 5.56mm, All Types | A | | | | | | | | | U |
| 2 | CTG, 7.62mm, All Types | A | | 9,642 | | 9,642 | | | 9,642 | | U |
| 3 | CTG, Handgun, All Types | A | | | | | | | | | U |
| 4 | CTG, .50 Cal, All Types | A | | 6,607 | | 6,607 | | | 6,607 | | U |
| 5 | CTG, 20mm, All Types | A | | 1,077 | | 1,077 | | | 1,077 | | U |
| 6 | CTG, 25mm, All Types | A | | 28,534 | | 28,534 | | | 28,534 | | U |
| 7 | CTG, 30mm, All Types | A | | 20,000 | | 20,000 | | | 20,000 | | U |
| 8 | CTG, 40mm, All Types | A | | 7,423 | | 7,423 | | | 7,423 | | U |
| Mortar Ammunition | | | | | | | | | | | |
| 9 | 60MM Mortar, All Types | | | 10,000 | | 10,000 | | | 10,000 | | U |
| 10 | 81MM Mortar, All Types | | | 2,677 | | 2,677 | | | 2,677 | | U |
| 11 | 120MM Mortar, All Types | A | | | | | | | | | U |
| Tank Ammunition | | | | | | | | | | | |
| 12 | Cartridges, Tank, 105MM and 120MM, All Types | A | | 8,999 | | 8,999 | | | 8,999 | | U |
| Artillery Ammunition | | | | | | | | | | | |
| 13 | Artillery Cartridges, 75MM & 105MM, All Types | A | | | | | | | | | U |
| 14 | Artillery Projectile, 155MM, All Types | | | 30,348 | | 30,348 | | | 30,348 | | U |
| 15 | Proj 155mm Extended Range M982 | A | | 140 | | 140 | | | 140 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Army
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---------------------------------------|---|---------------|--|---------|---|---------|--|------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Ammunition | | | | | | | | | | | |
| Small/Medium Cal Ammunition | | | | | | | | | | | |
| 1 | Ctg, 5.56mm, All Types | A | | 40,296 | | 44,296 | | | | 44,296 | U |
| 2 | CTG, 7.62mm, All Types | A | | 48,879 | | 55,879 | | | | 55,879 | U |
| 3 | CTG, Handgun, All Types | A | | 5,193 | | 9,193 | | | | 9,193 | U |
| 4 | CTG, .50 Cal, All Types | A | | 53,300 | | 60,300 | | | | 60,300 | U |
| 5 | CTG, 20mm, All Types | A | | 8,077 | | 36,077 | | | | 36,077 | U |
| 6 | CTG, 25mm, All Types | A | | 36,287 | | 36,287 | | | | 36,287 | U |
| 7 | CTG, 30mm, All Types | A | | 67,000 | | 75,200 | | | | 75,200 | U |
| 8 | CTG, 40mm, All Types | A | | 125,601 | | 125,601 | | | | 125,601 | U |
| Mortar Ammunition | | | | | | | | | | | |
| 9 | 60MM Mortar, All Types | | | 79,784 | | 79,784 | | | | 79,784 | U |
| 10 | 81MM Mortar, All Types | | | 38,802 | | 38,802 | | | | 38,802 | U |
| 11 | 120MM Mortar, All Types | A | | 69,133 | | 96,433 | | | | 96,433 | U |
| Tank Ammunition | | | | | | | | | | | |
| 12 | Cartridges, Tank, 105MM and 120MM, All Types | A | | 129,667 | | 144,667 | | | | 144,667 | U |
| Artillery Ammunition | | | | | | | | | | | |
| 13 | Artillery Cartridges, 75MM & 105MM, All Types | A | | 64,800 | | 69,290 | | | | 69,290 | U |
| 14 | Artillery Projectile, 155MM, All Types | | | 139,863 | | 142,101 | | | | 142,101 | U |
| 15 | Proj 155mm Extended Range M982 | A | | 39,340 | 1839 | 174,740 | | 1839 | | 174,740 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|---|---------------|-----------------|---------|----------------|--------|------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Ammunition</u> | | | | | | | | | |
| Small/Medium Cal Ammunition | | | | | | | | | |
| 1 | Ctg, 5.56mm, All Types | A | | 39,767 | | | | 39,767 | U |
| 2 | CTG, 7.62mm, All Types | A | | 46,804 | | | | 46,804 | U |
| 3 | CTG, Handgun, All Types | A | | 10,413 | | | 5 | 10,418 | U |
| 4 | CTG, .50 Cal, All Types | A | | 62,837 | | | 121 | 62,958 | U |
| 5 | CTG, 20mm, All Types | A | | 8,208 | | | 1,605 | 9,813 | U |
| 6 | CTG, 25mm, All Types | A | | 8,640 | | | | 8,640 | U |
| 7 | CTG, 30mm, All Types | A | | 76,850 | | | 35,000 | 111,850 | U |
| 8 | CTG, 40mm, All Types | A | | 108,189 | | | | 108,189 | U |
| Mortar Ammunition | | | | | | | | | |
| 9 | 60MM Mortar, All Types | | | 57,359 | | | | 57,359 | U |
| 10 | 81MM Mortar, All Types | | | 49,471 | | | | 49,471 | U |
| 11 | 120MM Mortar, All Types | A | | 91,528 | | | | 91,528 | U |
| Tank Ammunition | | | | | | | | | |
| 12 | Cartridges, Tank, 105MM and 120MM, All Types | A | | 133,500 | | | | 133,500 | U |
| Artillery Ammunition | | | | | | | | | |
| 13 | Artillery Cartridges, 75MM & 105MM, All Types | A | | 44,200 | | | | 44,200 | U |
| 14 | Artillery Projectile, 155MM, All Types | | | 187,149 | | | | 187,149 | U |
| 15 | Proj 155mm Extended Range M982 | A | 480 | 49,000 | 266 | 23,234 | 746 | 72,234 | U |

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Department of the Army
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 (Dollars in Thousands)

May 2017

Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c | |
|----------------------------|---|------------|----------|---------|------------------|--------|-------------------------------------|----------|-------|------|
| | | | Quantity | Cost | with CR Adj Base | Cost | Total PB Requests* with CR Adj Base | Quantity | | Cost |
| 16 | Artillery Propellants, Fuzes and Primers, All | A | | 80,024 | | 70,881 | | 122,548 | U | |
| Mines | | | | | | | | | | |
| 17 | Mines & Clearing Charges, All Types | | | | | | | | U | |
| Networked Munitions | | | | | | | | | | |
| 18 | Spider Network Munitions, All Types | | | | | | | | U | |
| Rockets | | | | | | | | | | |
| 19 | Shoulder Launched Munitions, All Types | A | | 7,500 | | 38,000 | | 38,000 | U | |
| 20 | Rocket, Hydra 70, All Types | A | | 171,193 | | 87,213 | | 97,213 | U | |
| Other Ammunition | | | | | | | | | | |
| 21 | CAD/PAD, All Types | A | | 5,639 | | 4,914 | | 4,914 | U | |
| 22 | Demolition Munitions, All Types | A | | 13,751 | | 6,380 | | 6,380 | U | |
| 23 | Grenades, All Types | A | | 19,993 | | 22,760 | | 22,760 | U | |
| 24 | Signals, All Types | A | | 17,761 | | 10,666 | | 10,666 | U | |
| 25 | Simulators, All Types | A | | 9,749 | | 7,412 | | 7,412 | U | |
| Miscellaneous | | | | | | | | | | |
| 26 | Ammo Components, All Types | A | | 3,521 | | 12,726 | | 12,726 | U | |
| 27 | Non-Lethal Ammunition, All Types | A | | 1,700 | | 6,100 | | 6,100 | U | |
| 28 | Items Less Than \$5 Million (AMMO) | A | | 4,945 | | 10,006 | | 10,006 | U | |
| 29 | Ammunition Peculiar Equipment | A | | 14,249 | | 17,275 | | 17,275 | U | |
| 30 | First Destination Transportation (AMMO) | A | | 14,695 | | 14,951 | | 14,951 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|----------------------------|---|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 16 | Artillery Propellants, Fuzes and Primers, All | A | | 29,655 | | 29,655 | | | | 29,655 | U |
| Mines | | | | | | | | | | | |
| 17 | Mines & Clearing Charges, All Types | | | 16,866 | | 16,866 | | | | 16,866 | U |
| Networked Munitions | | | | | | | | | | | |
| 18 | Spider Network Munitions, All Types | | | 10,353 | | 10,353 | | | | 10,353 | U |
| Rockets | | | | | | | | | | | |
| 19 | Shoulder Launched Munitions, All Types | A | | 63,210 | | 63,210 | | | | 63,210 | U |
| 20 | Rocket, Hydra 70, All Types | A | | 42,851 | | 42,851 | | | | 42,851 | U |
| Other Ammunition | | | | | | | | | | | |
| 21 | CAD/PAD, All Types | A | | | | | | | | | U |
| 22 | Demolition Munitions, All Types | A | | 6,373 | | 6,373 | | | | 6,373 | U |
| 23 | Grenades, All Types | A | | 4,143 | | 4,143 | | | | 4,143 | U |
| 24 | Signals, All Types | A | | 1,852 | | 1,852 | | | | 1,852 | U |
| 25 | Simulators, All Types | A | | | | | | | | | U |
| Miscellaneous | | | | | | | | | | | |
| 26 | Ammo Components, All Types | A | | | | | | | | | U |
| 27 | Non-Lethal Ammunition, All Types | A | | 773 | | 773 | | | | 773 | U |
| 28 | Items Less Than \$5 Million (AMMO) | A | | | | | | | | | U |
| 29 | Ammunition Peculiar Equipment | A | | | | | | | | | U |
| 30 | First Destination Transportation (AMMO) | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|----------------------------|---|------------|---------------|---------|---------------|---------|----------------------|------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 16 | Artillery Propellants, Fuzes and Primers, All | A | | 100,536 | | 152,203 | | | | 152,203 | U |
| Mines | | | | | | | | | | | |
| 17 | Mines & Clearing Charges, All Types | | | 16,866 | | 16,866 | | | | 16,866 | U |
| Networked Munitions | | | | | | | | | | | |
| 18 | Spider Network Munitions, All Types | | | 10,353 | | 10,353 | | | | 10,353 | U |
| Rockets | | | | | | | | | | | |
| 19 | Shoulder Launched Munitions, All Types | A | | 101,210 | | 101,210 | | | | 101,210 | U |
| 20 | Rocket, Hydra 70, All Types | A | | 130,064 | | 140,064 | | | | 140,064 | U |
| Other Ammunition | | | | | | | | | | | |
| 21 | CAD/PAD, All Types | A | | 4,914 | | 4,914 | | | | 4,914 | U |
| 22 | Demolition Munitions, All Types | A | | 12,753 | | 12,753 | | | | 12,753 | U |
| 23 | Grenades, All Types | A | | 26,903 | | 26,903 | | | | 26,903 | U |
| 24 | Signals, All Types | A | | 12,518 | | 12,518 | | | | 12,518 | U |
| 25 | Simulators, All Types | A | | 7,412 | | 7,412 | | | | 7,412 | U |
| Miscellaneous | | | | | | | | | | | |
| 26 | Ammo Components, All Types | A | | 12,726 | | 12,726 | | | | 12,726 | U |
| 27 | Non-Lethal Ammunition, All Types | A | | 6,873 | | 6,873 | | | | 6,873 | U |
| 28 | Items Less Than \$5 Million (AMMO) | A | | 10,006 | | 10,006 | | | | 10,006 | U |
| 29 | Ammunition Peculiar Equipment | A | | 17,275 | | 17,275 | | | | 17,275 | U |
| 30 | First Destination Transportation (AMMO) | A | | 14,951 | | 14,951 | | | | 14,951 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c | |
|----------------------------|---|---------------|-----------------|---------|----------------|--------|------------------|---------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 16 | Artillery Propellants, Fuzes and Primers, All | A | | 83,046 | | 20,023 | | 103,069 | U | |
| Mines | | | | | | | | | | |
| 17 | Mines & Clearing Charges, All Types | | | 3,942 | | 11,615 | | 15,557 | U | |
| Networked Munitions | | | | | | | | | | |
| 18 | Spider Network Munitions, All Types | | | | | | | | U | |
| Rockets | | | | | | | | | | |
| 19 | Shoulder Launched Munitions, All Types | A | | 5,000 | | 25,000 | | 30,000 | U | |
| 20 | Rocket, Hydra 70, All Types | A | | 161,155 | | 75,820 | | 236,975 | U | |
| Other Ammunition | | | | | | | | | | |
| 21 | CAD/PAD, All Types | A | | 7,441 | | | | 7,441 | U | |
| 22 | Demolition Munitions, All Types | A | | 19,345 | | | | 19,345 | U | |
| 23 | Grenades, All Types | A | | 22,759 | | | | 22,759 | U | |
| 24 | Signals, All Types | A | | 2,583 | | 1,013 | | 3,596 | U | |
| 25 | Simulators, All Types | A | | 13,084 | | | | 13,084 | U | |
| Miscellaneous | | | | | | | | | | |
| 26 | Ammo Components, All Types | A | | 12,237 | | | | 12,237 | U | |
| 27 | Non-Lethal Ammunition, All Types | A | | 1,500 | | | | 1,500 | U | |
| 28 | Items Less Than \$5 Million (AMMO) | A | | 10,730 | | | | 10,730 | U | |
| 29 | Ammunition Peculiar Equipment | A | | 16,425 | | | | 16,425 | U | |
| 30 | First Destination Transportation (AMMO) | A | | 15,221 | | | | 15,221 | U | |

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|---|------------|----------|------------------|--|------------------|---|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 31 | Closed Account Adjustments | | | 5 | | | | | U | |
| Total Ammunition | | | | 1,092,090 | | 1,129,859 | | 1,434,154 | | |
| <u>Budget Activity 02: Ammunition Production Base Support</u> | | | | | | | | | | |
| Production Base Support | | | | | | | | | | |
| 32 | Industrial Facilities | | | 221,703 | | 222,269 | | 404,659 | U | |
| 33 | Conventional Munitions Demilitarization | | | 148,048 | | 157,383 | | 157,383 | U | |
| 34 | Arms Initiative | | | 3,575 | | 3,646 | | 3,646 | U | |
| Total Ammunition Production Base Support | | | | 373,326 | | 383,298 | | 565,688 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | |
| Undistributed | | | | | | | | | | |
| 35 | Adj to Match Continuing Resolution | A | | | | -270,099 | | -270,099 | U | |
| Total Undistributed | | | | | | -270,099 | | -270,099 | | |
| Total Procurement of Ammunition, Army | | | | 1,465,416 | | 1,243,058 | | 1,729,743 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---|------------|---|---------|--|---------|--|------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 31 | Closed Account Adjustments | | | | | | | | | | U |
| Total Ammunition | | | | 301,523 | | 301,523 | | | | 301,523 | |
| <u>Budget Activity 02: Ammunition Production Base Support</u> | | | | | | | | | | | |
| Production Base Support | | | | | | | | | | | |
| 32 | Industrial Facilities | | | | | | | | | | U |
| 33 | Conventional Munitions Demilitarization | | | | | | | | | | U |
| 34 | Arms Initiative | | | | | | | | | | U |
| Total Ammunition Production Base Support | | | | | | | | | | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 35 | Adj to Match Continuing Resolution | A | | -79,483 | | -79,483 | | | | -79,483 | U |
| Total Undistributed | | | | -79,483 | | -79,483 | | | | -79,483 | |
| Total Procurement of Ammunition, Army | | | | 222,040 | | 222,040 | | | | 222,040 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

May 2017

Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|---|------------|---------------|-----------|---------------|-----------|----------------------|------|-----------------------|-----------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 31 | Closed Account Adjustments | | | | | | | | | | U |
| Total Ammunition | | | | 1,431,382 | | 1,735,677 | | | | 1,735,677 | |
| <u>Budget Activity 02: Ammunition Production Base Support</u> | | | | | | | | | | | |
| Production Base Support | | | | | | | | | | | |
| 32 | Industrial Facilities | | | 222,269 | | 404,659 | | | | 404,659 | U |
| 33 | Conventional Munitions Demilitarization | | | 157,383 | | 157,383 | | | | 157,383 | U |
| 34 | Arms Initiative | | | 3,646 | | 3,646 | | | | 3,646 | U |
| Total Ammunition Production Base Support | | | | 383,298 | | 565,688 | | | | 565,688 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 35 | Adj to Match Continuing Resolution | A | | -349,582 | | -349,582 | | | | -349,582 | U |
| Total Undistributed | | | | -349,582 | | -349,582 | | | | -349,582 | |
| Total Procurement of Ammunition, Army | | | | 1,465,098 | | 1,951,783 | | | | 1,951,783 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2034A Procurement of Ammunition, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|---|------------|--------------|------------------|-------------|----------------|---------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 31 | Closed Account Adjustments | | | | | | | | U |
| Total Ammunition | | | | 1,348,383 | | 193,436 | | 1,541,819 | |
| <u>Budget Activity 02: Ammunition Production Base Support</u> | | | | | | | | | |
| Production Base Support | | | | | | | | | |
| 32 | Industrial Facilities | | | 329,356 | | | | 329,356 | U |
| 33 | Conventional Munitions Demilitarization | | | 197,825 | | | | 197,825 | U |
| 34 | Arms Initiative | | | 3,719 | | | | 3,719 | U |
| Total Ammunition Production Base Support | | | | 530,900 | | | | 530,900 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 35 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Procurement of Ammunition, Army | | | | 1,879,283 | | 193,436 | | 2,072,719 | |

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 (Dollars in Thousands)

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Appropriation: Other Procurement, Army

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 01. Tactical and Support Vehicles | 1,811,284 | 842,481 | 842,481 |
| 02. Communications and Electronics Equipment | 3,441,818 | 3,632,369 | 4,029,365 |
| 03. Other Support Equipment | 1,519,423 | 1,371,856 | 1,424,205 |
| 04. Spare and Repair Parts | 46,151 | 27,243 | 27,243 |
| 20. Undistributed | | -166,009 | -166,009 |
| Total Other Procurement, Army | 6,818,676 | 5,707,940 | 6,157,285 |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: Other Procurement, Army

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 01. Tactical and Support Vehicles | 876,512 | 876,512 | | 876,512 |
| 02. Communications and Electronics Equipment | 254,988 | 622,299 | -72,000 | 550,299 |
| 03. Other Support Equipment | 241,510 | 271,062 | | 271,062 |
| 04. Spare and Repair Parts | | | | |
| 20. Undistributed | -197,414 | -197,414 | | -197,414 |
| Total Other Procurement, Army | 1,175,596 | 1,572,459 | -72,000 | 1,500,459 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: Other Procurement, Army

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 01. Tactical and Support Vehicles | 1,718,993 | 1,718,993 | | 1,718,993 |
| 02. Communications and Electronics Equipment | 3,959,357 | 4,651,664 | -72,000 | 4,579,664 |
| 03. Other Support Equipment | 1,613,366 | 1,695,267 | | 1,695,267 |
| 04. Spare and Repair Parts | 27,243 | 27,243 | | 27,243 |
| 20. Undistributed | -363,423 | -363,423 | | -363,423 |
| Total Other Procurement, Army | 6,955,536 | 7,729,744 | -72,000 | 7,657,744 |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Other Procurement, Army**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 01. Tactical and Support Vehicles | 1,245,581 | 146,657 | 1,392,238 |
| 02. Communications and Electronics Equipment | 3,826,384 | 200,932 | 4,027,316 |
| 03. Other Support Equipment | 1,359,097 | 57,986 | 1,417,083 |
| 04. Spare and Repair Parts | 38,269 | | 38,269 |
| 20. Undistributed | | | |
| Total Other Procurement, Army | 6,469,331 | 405,575 | 6,874,906 |

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Department of the Army
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|--|---|---------------|-----------------------|---------|--|---------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Tactical and Support Vehicles | | | | | | | | | |
| Tactical Vehicles | | | | | | | | | |
| 1 | Tactical Trailers/Dolly Sets | A | | 6,018 | | 3,733 | | 3,733 | U |
| 2 | Semitrailers, Flatbed: | A | | 53 | | 3,716 | | 3,716 | U |
| 3 | Ambulance, 4 LITTER, 5/4 TON, 4x4 | | | 60,000 | | | | | U |
| 4 | Ground Mobility Vehicles (GMV) | A | | | | 4,907 | | 4,907 | U |
| 5 | ARNG HMMWV Modernization Program | A | | 100,000 | | | | | U |
| 6 | Joint Light Tactical Vehicle | A | 686 | 249,911 | 1828 | 587,514 | 1828 | 587,514 | U |
| 7 | Truck, Dump, 20t (CCE) | | | | | 3,927 | | 3,927 | U |
| 8 | Family of Medium Tactical Veh (FMTV) | | 1155 | 334,038 | 8 | 53,293 | 8 | 53,293 | U |
| 9 | Firetrucks & Associated Firefighting Equip | | | 8,444 | | 7,460 | | 7,460 | U |
| 10 | Family of Heavy Tactical Vehicles (FHTV) | | | 30,849 | 430 | 39,564 | 430 | 39,564 | U |
| 11 | Pls Esp | A | | 127,102 | | 11,856 | | 11,856 | U |
| 12 | Hvy Expanded Mobile Tactical Truck Ext Serv | | | 223,276 | | | | | U |
| 13 | Tactical Wheeled Vehicle Protection Kits | A | | 44,292 | | 49,751 | | 49,751 | U |
| 14 | Modification of In Svc Equip | | | 204,193 | | 64,000 | | 64,000 | U |
| 15 | Mine-Resistant Ambush-Protected (MRAP) Mods | A | | 412,246 | | 10,611 | | 10,611 | U |
| Non-Tactical Vehicles | | | | | | | | | |
| 16 | Heavy Armored Sedan | | | | | 394 | | 394 | U |
| 17 | Passenger Carrying Vehicles | | | 1,248 | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---|------------|---|---------|--|---------|--|------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Tactical and Support Vehicles | | | | | | | | | | | |
| Tactical Vehicles | | | | | | | | | | | |
| 1 | Tactical Trailers/Dolly Sets | A | | | | | | | | | U |
| 2 | Semitrailers, Flatbed: | A | | 4,180 | | 4,180 | | | 4,180 | | U |
| 3 | Ambulance, 4 LITTER, 5/4 TON, 4x4 | | | | | | | | | | U |
| 4 | Ground Mobility Vehicles (GMV) | A | | | | | | | | | U |
| 5 | ARNG HMMWV Modernization Program | A | | | | | | | | | U |
| 6 | Joint Light Tactical Vehicle | A | | | | | | | | | U |
| 7 | Truck, Dump, 20t (CCE) | | | | | | | | | | U |
| 8 | Family of Medium Tactical Veh (FMTV) | | 1092 | 299,476 | 1092 | 299,476 | | | 1092 | 299,476 | U |
| 9 | Firetrucks & Associated Firefighting Equip | | | | | | | | | | U |
| 10 | Family of Heavy Tactical Vehicles (FHTV) | | 51 | 6,122 | 51 | 6,122 | | | 51 | 6,122 | U |
| 11 | Pls Esp | A | | 106,358 | | 106,358 | | | 106,358 | | U |
| 12 | Hvy Expanded Mobile Tactical Truck Ext Serv | | | 203,766 | | 203,766 | | | 203,766 | | U |
| 13 | Tactical Wheeled Vehicle Protection Kits | A | | 101,154 | | 101,154 | | | 101,154 | | U |
| 14 | Modification of In Svc Equip | | | 155,456 | | 155,456 | | | 155,456 | | U |
| 15 | Mine-Resistant Ambush-Protected (MRAP) Mods | A | | | | | | | | | U |
| Non-Tactical Vehicles | | | | | | | | | | | |
| 16 | Heavy Armored Sedan | | | | | | | | | | U |
| 17 | Passenger Carrying Vehicles | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|---|------------|--|---------|---|---------|--|------|--|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Tactical and Support Vehicles | | | | | | | | | | | |
| Tactical Vehicles | | | | | | | | | | | |
| 1 | Tactical Trailers/Dolly Sets | A | | 3,733 | | 3,733 | | | | 3,733 | U |
| 2 | Semitrailers, Flatbed: | A | | 7,896 | | 7,896 | | | | 7,896 | U |
| 3 | Ambulance, 4 LITTER, 5/4 TON, 4x4 | | | | | | | | | | U |
| 4 | Ground Mobility Vehicles (GMV) | A | | 4,907 | | 4,907 | | | | 4,907 | U |
| 5 | ARNG HMMWV Modernization Program | A | | | | | | | | | U |
| 6 | Joint Light Tactical Vehicle | A | 1828 | 587,514 | 1828 | 587,514 | | | 1828 | 587,514 | U |
| 7 | Truck, Dump, 20t (CCE) | | | 3,927 | | 3,927 | | | | 3,927 | U |
| 8 | Family of Medium Tactical Veh (FMTV) | | 1100 | 352,769 | 1100 | 352,769 | | | 1100 | 352,769 | U |
| 9 | Firetrucks & Associated Firefighting Equip | | | 7,460 | | 7,460 | | | | 7,460 | U |
| 10 | Family of Heavy Tactical Vehicles (FHTV) | | 481 | 45,686 | 481 | 45,686 | | | 481 | 45,686 | U |
| 11 | Pls Esp | A | | 118,214 | | 118,214 | | | | 118,214 | U |
| 12 | Hvy Expanded Mobile Tactical Truck Ext Serv | | | 203,766 | | 203,766 | | | | 203,766 | U |
| 13 | Tactical Wheeled Vehicle Protection Kits | A | | 150,905 | | 150,905 | | | | 150,905 | U |
| 14 | Modification of In Svc Equip | | | 219,456 | | 219,456 | | | | 219,456 | U |
| 15 | Mine-Resistant Ambush-Protected (MRAP) Mods | A | | 10,611 | | 10,611 | | | | 10,611 | U |
| Non-Tactical Vehicles | | | | | | | | | | | |
| 16 | Heavy Armored Sedan | | | 394 | | 394 | | | | 394 | U |
| 17 | Passenger Carrying Vehicles | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|---|---------------|-----------------|---------|----------------|--------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Tactical and Support Vehicles</u> | | | | | | | | | |
| Tactical Vehicles | | | | | | | | | |
| 1 | Tactical Trailers/Dolly Sets | A | | 9,716 | | | 9,716 | | U |
| 2 | Semitrailers, Flatbed: | A | | 14,151 | | | 14,151 | | U |
| 3 | Ambulance, 4 LITTER, 5/4 TON, 4x4 | | | 53,000 | | | 53,000 | | U |
| 4 | Ground Mobility Vehicles (GMV) | A | | 40,935 | | | 40,935 | | U |
| 5 | ARNG HMMWV Modernization Program | A | | | | | | | U |
| 6 | Joint Light Tactical Vehicle | A | 2110 | 804,440 | | 2110 | 804,440 | | U |
| 7 | Truck, Dump, 20t (CCE) | | | 967 | | | 967 | | U |
| 8 | Family of Medium Tactical Veh (FMTV) | | | 78,650 | | | 78,650 | | U |
| 9 | Firetrucks & Associated Firefighting Equip | | | 19,404 | | | 19,404 | | U |
| 10 | Family of Heavy Tactical Vehicles (FHTV) | | | 81,656 | | 25,874 | 107,530 | | U |
| 11 | Pls Esp | A | | 7,129 | | | 7,129 | | U |
| 12 | Hvy Expanded Mobile Tactical Truck Ext Serv | | | | | 38,628 | 38,628 | | U |
| 13 | Tactical Wheeled Vehicle Protection Kits | A | | 43,040 | | | 43,040 | | U |
| 14 | Modification of In Svc Equip | | | 83,940 | | 64,647 | 148,587 | | U |
| 15 | Mine-Resistant Ambush-Protected (MRAP) Mods | A | | | | 17,508 | 17,508 | | U |
| Non-Tactical Vehicles | | | | | | | | | |
| 16 | Heavy Armored Sedan | | | 269 | | | 269 | | U |
| 17 | Passenger Carrying Vehicles | | | 1,320 | | | 1,320 | | U |

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| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|---|---------------|----------|------------------|--|----------------|---|----------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 18 | Nontactical Vehicles, Other | A | | 9,614 | | 1,755 | | 1,755 | U | |
| Total Tactical and Support Vehicles | | | | 1,811,284 | | 842,481 | | 842,481 | | |
| <u>Budget Activity 02: Communications and Electronics Equipment</u> | | | | | | | | | | |
| Comm - Joint Communications | | | | | | | | | | |
| 19 | Win-T - Ground Forces Tactical Network | A | | 695,116 | | 427,598 | | 427,598 | U | |
| 20 | Signal Modernization Program | A | | 47,024 | | 58,250 | | 58,250 | U | |
| 21 | Tactical Network Technology Mod In Svc | A | | | | | | | U | |
| 22 | Joint Incident Site Communications Capability | A | | 4,062 | | 5,749 | | 5,749 | U | |
| 23 | JCSE Equipment (USREDCOM) | | | 6,455 | | 5,068 | | 5,068 | U | |
| Comm - Satellite Communications | | | | | | | | | | |
| 24 | Defense Enterprise Wideband Satcom Systems | | | 172,306 | | 143,805 | | 143,805 | U | |
| 25 | Transportable Tactical Command Communications | A | | 47,305 | | 36,580 | | 36,580 | U | |
| 26 | SHF Term | | | 7,629 | | 1,985 | | 1,985 | U | |
| 27 | Navstar Global Positioning System (SPACE) | B | | 14,027 | | | | | U | |
| 28 | Smart-T (SPACE) | | | 13,453 | | 9,165 | | 9,165 | U | |
| 29 | Global Brdcst Svc - GBS | | | 6,265 | | | | | U | |
| 30 | Mod of In-Svc Equip (TAC SAT) | | | 1,042 | | | | | U | |
| 31 | Enroute Mission Command (EMC) | A | | 7,116 | | | | | U | |
| 32 | Spectrum Microwave | | | 14,679 | | | | | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---|------------|---|---------|--|---------|--|------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 18 | Nontactical Vehicles, Other | A | | | | | | | | | U |
| Total Tactical and Support Vehicles | | | | 876,512 | | 876,512 | | | | 876,512 | |
| <u>Budget Activity 02: Communications and Electronics Equipment</u> | | | | | | | | | | | |
| Comm - Joint Communications | | | | | | | | | | | |
| 19 | Win-T - Ground Forces Tactical Network | A | | 9,572 | | 9,572 | | | | 9,572 | U |
| 20 | Signal Modernization Program | A | | | | | | | | | U |
| 21 | Tactical Network Technology Mod In Svc | A | | | | | | | | | U |
| 22 | Joint Incident Site Communications Capability | A | | | | | | | | | U |
| 23 | JCSE Equipment (USREDCOM) | | | | | | | | | | U |
| Comm - Satellite Communications | | | | | | | | | | | |
| 24 | Defense Enterprise Wideband Satcom Systems | | | | | | | | | | U |
| 25 | Transportable Tactical Command Communications | A | | | | | | | | | U |
| 26 | SHF Term | | | 24,000 | | 24,000 | | | | 24,000 | U |
| 27 | Navstar Global Positioning System (SPACE) | B | | | | | | | | | U |
| 28 | Smart-T (SPACE) | | | | | | | | | | U |
| 29 | Global Brdcst Svc - GBS | | | | | | | | | | U |
| 30 | Mod of In-Svc Equip (TAC SAT) | | | | | | | | | | U |
| 31 | Enroute Mission Command (EMC) | A | | | | | | | | | U |
| 32 | Spectrum Microwave | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|-----------------------------|------------|--|------------------|---|------------------|--|------|--|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 18 | Nontactical Vehicles, Other | A | | 1,755 | | 1,755 | | | | 1,755 | U |
| Total Tactical and Support Vehicles | | | | 1,718,993 | | 1,718,993 | | | | 1,718,993 | |

Budget Activity 02: Communications and Electronics Equipment

Comm - Joint Communications

| | | | | | | | | | | | |
|----|---|---|--|---------|--|---------|--|--|--|---------|---|
| 19 | Win-T - Ground Forces Tactical Network | A | | 437,170 | | 437,170 | | | | 437,170 | U |
| 20 | Signal Modernization Program | A | | 58,250 | | 58,250 | | | | 58,250 | U |
| 21 | Tactical Network Technology Mod In Svc | A | | | | | | | | | U |
| 22 | Joint Incident Site Communications Capability | A | | 5,749 | | 5,749 | | | | 5,749 | U |
| 23 | JCSE Equipment (USREDCOM) | | | 5,068 | | 5,068 | | | | 5,068 | U |

Comm - Satellite Communications

| | | | | | | | | | | | |
|----|---|---|--|---------|--|---------|--|--|--|---------|---|
| 24 | Defense Enterprise Wideband Satcom Systems | | | 143,805 | | 143,805 | | | | 143,805 | U |
| 25 | Transportable Tactical Command Communications | A | | 36,580 | | 36,580 | | | | 36,580 | U |
| 26 | SHF Term | | | 25,985 | | 25,985 | | | | 25,985 | U |
| 27 | Navstar Global Positioning System (SPACE) | B | | | | | | | | | U |
| 28 | Smart-T (SPACE) | | | 9,165 | | 9,165 | | | | 9,165 | U |
| 29 | Global Brdcst Svc - GBS | | | | | | | | | | U |
| 30 | Mod of In-Svc Equip (TAC SAT) | | | | | | | | | | U |
| 31 | Enroute Mission Command (EMC) | A | | | | | | | | | U |
| 32 | Spectrum Microwave | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|---|---------------|-----------------|------------------|----------------|----------------|------------------|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 18 | Nontactical Vehicles, Other | A | | 6,964 | | | | 6,964 | U |
| Total Tactical and Support Vehicles | | | | 1,245,581 | | 146,657 | | 1,392,238 | |
| <u>Budget Activity 02: Communications and Electronics Equipment</u> | | | | | | | | | |
| Comm - Joint Communications | | | | | | | | | |
| 19 | Win-T - Ground Forces Tactical Network | A | | 420,492 | | | | 420,492 | U |
| 20 | Signal Modernization Program | A | | 92,718 | | 4,900 | | 97,618 | U |
| 21 | Tactical Network Technology Mod In Svc | A | | 150,497 | | | | 150,497 | U |
| 22 | Joint Incident Site Communications Capability | A | | 6,065 | | | | 6,065 | U |
| 23 | JCSE Equipment (USREDCOM) | | | 5,051 | | | | 5,051 | U |
| Comm - Satellite Communications | | | | | | | | | |
| 24 | Defense Enterprise Wideband Satcom Systems | | | 161,383 | | | | 161,383 | U |
| 25 | Transportable Tactical Command Communications | A | | 62,600 | | | | 62,600 | U |
| 26 | SHF Term | | | 11,622 | | | | 11,622 | U |
| 27 | Navstar Global Positioning System (SPACE) | B | | | | | | | U |
| 28 | Smart-T (SPACE) | | | 6,799 | | | | 6,799 | U |
| 29 | Global Brdcst Svc - GBS | | | 7,065 | | | | 7,065 | U |
| 30 | Mod of In-Svc Equip (TAC SAT) | | | | | | | | U |
| 31 | Enroute Mission Command (EMC) | A | | 21,667 | | | | 21,667 | U |
| 32 | Spectrum Microwave | | | | | | | | U |

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|-------------------------------------|---|---------------|-----------------------|--------|--|---------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Comm - Combat Support Comm | | | | | | | | | |
| 33 | Mod-In-Service Profiler | A | | | | | | | U |
| Comm - C3 System | | | | | | | | | |
| 34 | Army Global Cmd & Control Sys (AGCCS) | A | | 8,291 | | 2,530 | | 2,530 | U |
| Comm - Combat Communications | | | | | | | | | |
| 35 | Joint Tactical Radio System | A | | 54,640 | | | | | U |
| 36 | Handheld Manpack Small Form Fit (HMS) | A | | | 5656 | 273,645 | | 273,645 | U |
| 37 | Mid-Tier Networking Vehicular Radio (MNVR) | A | | 22,762 | | 25,017 | | 25,017 | U |
| 38 | Radio Terminal Set, Mids Lvt(2) | A | | 9,422 | | 12,326 | | 12,326 | U |
| 39 | AMC Critical Items - OPA2 | A | | 11,643 | | | | | U |
| 40 | Tractor Desk | | | 4,073 | | 2,034 | | 2,034 | U |
| 41 | Tractor Ride | | | | | 2,334 | | 2,334 | U |
| 42 | Spider Apla Remote Control Unit | A | | 1,683 | | 1,985 | | 1,985 | U |
| 43 | Spider Family of Networked Munitions Incr | A | | 9,199 | | 10,796 | | 10,796 | U |
| 44 | Soldier Enhancement Program Comm/Electronics | | | 349 | | | | | U |
| 45 | Tactical Communications and Protective System | A | | 25,597 | | 3,607 | | 3,607 | U |
| 46 | Unified Command Suite | A | | 21,854 | | 14,295 | | 14,295 | U |
| 47 | Family of Med Comm for Combat Casualty Care | A | | 24,388 | | 19,893 | | 19,893 | U |
| Comm - Intelligence Comm | | | | | | | | | |
| 49 | CI Automation Architecture | A | | 1,349 | | 1,388 | | 1,388 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|-------------------------------------|---|------------|---|-------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Comm - Combat Support Comm | | | | | | | | | | | |
| 33 | Mod-In-Service Profiler | A | | | | | | | | | U |
| Comm - C3 System | | | | | | | | | | | |
| 34 | Army Global Cmd & Control Sys (AGCCS) | A | | | | | | | | | U |
| Comm - Combat Communications | | | | | | | | | | | |
| 35 | Joint Tactical Radio System | A | | | | | | | | | U |
| 36 | Handheld Manpack Small Form Fit (HMS) | A | | | | | | | | | U |
| 37 | Mid-Tier Networking Vehicular Radio (MNVR) | A | | | | | | | | | U |
| 38 | Radio Terminal Set, Mids Lvt(2) | A | | | | | | | | | U |
| 39 | AMC Critical Items - OPA2 | A | | | | | | | | | U |
| 40 | Tractor Desk | | | | | | | | | | U |
| 41 | Tractor Ride | | | | | | | | | | U |
| 42 | Spider Apla Remote Control Unit | A | | | | | | | | | U |
| 43 | Spider Family of Networked Munitions Incr | A | | | | | | | | | U |
| 44 | Soldier Enhancement Program Comm/Electronics | | | | | | | | | | U |
| 45 | Tactical Communications and Protective System | A | | | | | | | | | U |
| 46 | Unified Command Suite | A | | | | | | | | | U |
| 47 | Family of Med Comm for Combat Casualty Care | A | | | | | | | | | U |
| Comm - Intelligence Comm | | | | | | | | | | | |
| 49 | CI Automation Architecture | A | | 1,550 | | 10,050 | | | | 10,050 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
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May 2017

Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|-------------------------------------|---|------------|---------------|---------|---------------|---------|----------------------|------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Comm - Combat Support Comm | | | | | | | | | | | |
| 33 | Mod-In-Service Profiler | A | | | | | | | | | U |
| Comm - C3 System | | | | | | | | | | | |
| 34 | Army Global Cmd & Control Sys (AGCCS) | A | | 2,530 | | 2,530 | | | | 2,530 | U |
| Comm - Combat Communications | | | | | | | | | | | |
| 35 | Joint Tactical Radio System | A | | | | | | | | | U |
| 36 | Handheld Manpack Small Form Fit (HMS) | A | 5656 | 273,645 | | 273,645 | | | | 273,645 | U |
| 37 | Mid-Tier Networking Vehicular Radio (MNVR) | A | | 25,017 | | 25,017 | | | | 25,017 | U |
| 38 | Radio Terminal Set, Mids Lvt(2) | A | | 12,326 | | 12,326 | | | | 12,326 | U |
| 39 | AMC Critical Items - OPA2 | A | | | | | | | | | U |
| 40 | Tractor Desk | | | 2,034 | | 2,034 | | | | 2,034 | U |
| 41 | Tractor Ride | | | 2,334 | | 2,334 | | | | 2,334 | U |
| 42 | Spider Apla Remote Control Unit | A | | 1,985 | | 1,985 | | | | 1,985 | U |
| 43 | Spider Family of Networked Munitions Incr | A | | 10,796 | | 10,796 | | | | 10,796 | U |
| 44 | Soldier Enhancement Program Comm/Electronics | | | | | | | | | | U |
| 45 | Tactical Communications and Protective System | A | | 3,607 | | 3,607 | | | | 3,607 | U |
| 46 | Unified Command Suite | A | | 14,295 | | 14,295 | | | | 14,295 | U |
| 47 | Family of Med Comm for Combat Casualty Care | A | | 19,893 | | 19,893 | | | | 19,893 | U |
| Comm - Intelligence Comm | | | | | | | | | | | |
| 49 | CI Automation Architecture | A | | 2,938 | | 11,438 | | | | 11,438 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|-------------------------------------|---|---------------|-----------------|---------|----------------|-------|------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Comm - Combat Support Comm | | | | | | | | | |
| 33 | Mod-In-Service Profiler | A | | 70 | | | | 70 | U |
| Comm - C3 System | | | | | | | | | |
| 34 | Army Global Cmd & Control Sys (AGCCS) | A | | 2,658 | | | | 2,658 | U |
| Comm - Combat Communications | | | | | | | | | |
| 35 | Joint Tactical Radio System | A | | | | | | | U |
| 36 | Handheld Manpack Small Form Fit (HMS) | A | | 355,351 | | | | 355,351 | U |
| 37 | Mid-Tier Networking Vehicular Radio (MNVR) | A | | 25,100 | | | | 25,100 | U |
| 38 | Radio Terminal Set, Mids Lvt(2) | A | | 11,160 | | | | 11,160 | U |
| 39 | AMC Critical Items - OPA2 | A | | | | | | | U |
| 40 | Tractor Desk | | | 2,041 | | | | 2,041 | U |
| 41 | Tractor Ride | | | 5,534 | | 1,000 | | 6,534 | U |
| 42 | Spider Apla Remote Control Unit | A | | 996 | | | | 996 | U |
| 43 | Spider Family of Networked Munitions Incr | A | | 4,500 | | | | 4,500 | U |
| 44 | Soldier Enhancement Program Comm/Electronics | | | | | | | | U |
| 45 | Tactical Communications and Protective System | A | | 4,411 | | | | 4,411 | U |
| 46 | Unified Command Suite | A | | 15,275 | | | | 15,275 | U |
| 47 | Family of Med Comm for Combat Casualty Care | A | | 15,964 | | | | 15,964 | U |
| Comm - Intelligence Comm | | | | | | | | | |
| 49 | CI Automation Architecture | A | | 9,560 | | | | 9,560 | U |

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| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|---|---------------|-----------------------|---------|--|---------|---|---------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 50 | Defense Military Deception Initiative | A | | | | | | | U | |
| 51 | Army CA/MISO GPF Equipment | A | | 993 | | 5,494 | | 5,494 | U | |
| Information Security | | | | | | | | | | |
| 52 | Family of Biometrics | A | | | | 2,978 | | 2,978 | U | |
| 53 | Information System Security Program-ISSP | A | | 19,920 | | | | | U | |
| 54 | Communications Security (COMSEC) | A | | 72,257 | | 131,356 | | 131,356 | U | |
| 55 | Defensive CYBER Operations | A | | | | 15,132 | | 27,132 | U | |
| 56 | Insider Threat Program - Unit Activity Monito | A | | | | | | | U | |
| 57 | Persistent Cyber Training Environment | A | | | | | | | U | |
| Comm - Long Haul Communications | | | | | | | | | | |
| 58 | Base Support Communications | | | 16,082 | | 27,452 | | 27,452 | U | |
| Comm - Base Communications | | | | | | | | | | |
| 59 | Information Systems | | | 73,037 | | 122,055 | | 122,055 | U | |
| 60 | Emergency Management Modernization Program | A | | 8,550 | 1 | 4,286 | | 4,286 | U | |
| 61 | Home Station Mission Command Centers (HSMCC) | A | | | | | | | U | |
| 62 | Installation Info Infrastructure Mod Program | A | | 111,807 | | 131,794 | | 326,994 | U | |
| Elect Equip - Tact Int Rel Act (TIARA) | | | | | | | | | | |
| 65 | JTT/CIBS-M | B | | 881 | | 5,337 | | 5,337 | U | |
| 66 | Prophet Ground | | | 53,650 | | | | | U | |
| 67 | Drug Interdiction Program (Dip) (TIARA) | | | 34,174 | | | | | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 50 | Defense Military Deception Initiative | A | | | | | | | | | U |
| 51 | Army CA/MISO GPF Equipment | A | | | | | | | | | U |
| Information Security | | | | | | | | | | | |
| 52 | Family of Biometrics | A | | | | | | | | | U |
| 53 | Information System Security Program-ISSP | A | | | | | | | | | U |
| 54 | Communications Security (COMSEC) | A | | 1,928 | | 1,928 | | | | 1,928 | U |
| 55 | Defensive CYBER Operations | A | | | | 26,500 | | | | 26,500 | U |
| 56 | Insider Threat Program - Unit Activity Monito | A | | | | | | | | | U |
| 57 | Persistent Cyber Training Environment | A | | | | | | | | | U |
| Comm - Long Haul Communications | | | | | | | | | | | |
| 58 | Base Support Communications | | | | | | | | | | U |
| Comm - Base Communications | | | | | | | | | | | |
| 59 | Information Systems | | | | | | | | | | U |
| 60 | Emergency Management Modernization Program | A | | | | | | | | | U |
| 61 | Home Station Mission Command Centers (HSMCC) | A | | | | | | | | | U |
| 62 | Installation Info Infrastructure Mod Program | A | | 20,510 | | 20,510 | | | | 20,510 | U |
| Elect Equip - Tact Int Rel Act (TIARA) | | | | | | | | | | | |
| 65 | JTT/CIBS-M | B | | | | | | | | | U |
| 66 | Prophet Ground | | | | | | | | | | U |
| 67 | Drug Interdiction Program (Dip) (TIARA) | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|---|------------|---------------|---------|---------------|---------|----------------------|------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 50 | Defense Military Deception Initiative | A | | | | | | | | | U |
| 51 | Army CA/MISO GPF Equipment | A | | 5,494 | | 5,494 | | | | 5,494 | U |
| Information Security | | | | | | | | | | | |
| 52 | Family of Biometrics | A | | 2,978 | | 2,978 | | | | 2,978 | U |
| 53 | Information System Security Program-ISSP | A | | | | | | | | | U |
| 54 | Communications Security (COMSEC) | A | | 133,284 | | 133,284 | | | | 133,284 | U |
| 55 | Defensive CYBER Operations | A | | 15,132 | | 53,632 | | | | 53,632 | U |
| 56 | Insider Threat Program - Unit Activity Monito | A | | | | | | | | | U |
| 57 | Persistent Cyber Training Environment | A | | | | | | | | | U |
| Comm - Long Haul Communications | | | | | | | | | | | |
| 58 | Base Support Communications | | | 27,452 | | 27,452 | | | | 27,452 | U |
| Comm - Base Communications | | | | | | | | | | | |
| 59 | Information Systems | | | 122,055 | | 122,055 | | | | 122,055 | U |
| 60 | Emergency Management Modernization Program | A | 1 | 4,286 | | 4,286 | | | | 4,286 | U |
| 61 | Home Station Mission Command Centers (HSMCC) | A | | | | | | | | | U |
| 62 | Installation Info Infrastructure Mod Program | A | | 152,304 | | 347,504 | | | | 347,504 | U |
| Elect Equip - Tact Int Rel Act (TIARA) | | | | | | | | | | | |
| 65 | JTT/CIBS-M | B | | 5,337 | | 5,337 | | | | 5,337 | U |
| 66 | Prophet Ground | | | | | | | | | | U |
| 67 | Drug Interdiction Program (Dip) (TIARA) | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|---|------------|--------------|---------|-------------|-------|---------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 50 | Defense Military Deception Initiative | A | | 4,030 | | | 4,030 | | U |
| 51 | Army CA/MISO GPF Equipment | A | | | | | | | U |
| Information Security | | | | | | | | | |
| 52 | Family of Biometrics | A | | | | | | | U |
| 53 | Information System Security Program-ISSP | A | | | | | | | U |
| 54 | Communications Security (COMSEC) | A | | 107,804 | | | 107,804 | | U |
| 55 | Defensive CYBER Operations | A | | 53,436 | | | 53,436 | | U |
| 56 | Insider Threat Program - Unit Activity Monito | A | | 690 | | | 690 | | U |
| 57 | Persistent Cyber Training Environment | A | | 4,000 | | | 4,000 | | U |
| Comm - Long Haul Communications | | | | | | | | | |
| 58 | Base Support Communications | | | 43,751 | | | 43,751 | | U |
| Comm - Base Communications | | | | | | | | | |
| 59 | Information Systems | | | 118,101 | | | 118,101 | | U |
| 60 | Emergency Management Modernization Program | A | | 4,490 | | | 4,490 | | U |
| 61 | Home Station Mission Command Centers (HSMCC) | A | | 20,050 | | | 20,050 | | U |
| 62 | Installation Info Infrastructure Mod Program | A | | 186,251 | | 2,500 | 188,751 | | U |
| Elect Equip - Tact Int Rel Act (TIARA) | | | | | | | | | |
| 65 | JTT/CIBS-M | B | | 12,154 | | | 12,154 | | U |
| 66 | Prophet Ground | | | | | | | | U |
| 67 | Drug Interdiction Program (Dip) (TIARA) | | | | | | | | U |

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|--|---|---------------|----------|---------|--------------------------------------|---------|---|---------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 68 | DCGS-A (MIP) | | | 318,844 | | 242,514 | | 242,514 | U | |
| 69 | Joint Tactical Ground Station (JTAGS) | A | | 9,325 | | 4,417 | | 4,417 | U | |
| 70 | Trojan (MIP) | B | | 23,046 | | 17,455 | | 18,575 | U | |
| 71 | Mod of In-Svc Equip (Intel Spt) (MIP) | | | 3,978 | | 44,965 | | 44,965 | U | |
| 72 | CI HUMINT Auto Reprting and Coll(CHARCS) | | | 11,402 | | 7,658 | | 7,658 | U | |
| 73 | Close Access Target Reconnaissance (CATR) | | | 5,012 | | 7,970 | | 7,970 | U | |
| 74 | Machine Foreign Language Translation System-M | A | | 8,125 | | 545 | | 545 | U | |
| 75 | Biometric Tactical Collection Devices (MIP) | A | | | | | | | U | |
| Elect Equip - Electronic Warfare (EW) | | | | | | | | | | |
| 76 | Lightweight Counter Mortar Radar | A | | 63,472 | | 74,038 | | 74,038 | U | |
| 77 | EW Planning & Management Tools (EWPMT) | A | | 6,652 | | 3,235 | | 3,235 | U | |
| 78 | Air Vigilance (AV) | A | | 8,224 | | 733 | | 733 | U | |
| 79 | Crew | | | 2,960 | | | | | U | |
| 80 | Family Of Persistent Surveillance Capabilitie | A | | 16,569 | | 1,740 | | 1,740 | U | |
| 81 | Counterintelligence/Security Countermeasures | | | 20,632 | | 455 | | 455 | U | |
| 82 | CI Modernization | A | | 228 | | 176 | | 176 | U | |
| Elect Equip - Tactical Surv. (Tac Surv) | | | | | | | | | | |
| 83 | Sentinel Mods | | | 43,285 | | 40,171 | | 40,171 | U | |
| 84 | Night Vision Devices | A | | 123,974 | | 163,029 | | 189,170 | U | |
| 85 | Small Tactical Optical Rifle Mounted MLRF | | | 19,677 | | 15,885 | | 18,843 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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|--|---|------------|---|--------|--|--------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 68 | DCGS-A (MIP) | | | 33,032 | | 43,032 | | | 43,032 | | U |
| 69 | Joint Tactical Ground Station (JTAGS) | A | | | | | | | | | U |
| 70 | Trojan (MIP) | B | | 3,305 | | 7,105 | | | 7,105 | | U |
| 71 | Mod of In-Svc Equip (Intel Spt) (MIP) | | | | | 540 | | | 540 | | U |
| 72 | CI HUMINT Auto Reprting and Coll(CHARCS) | | | 7,233 | | 7,233 | | | 7,233 | | U |
| 73 | Close Access Target Reconnaissance (CATR) | | | | | | | | | | U |
| 74 | Machine Foreign Language Translation System-M | A | | | | | | | | | U |
| 75 | Biometric Tactical Collection Devices (MIP) | A | | 5,670 | | 14,420 | | | 14,420 | | U |
| Elect Equip - Electronic Warfare (EW) | | | | | | | | | | | |
| 76 | Lightweight Counter Mortar Radar | A | | 25,892 | | 56,692 | | | 56,692 | | U |
| 77 | EW Planning & Management Tools (EWPMT) | A | | | | | | | | | U |
| 78 | Air Vigilance (AV) | A | | | | | | | | | U |
| 79 | Crew | | | | | | | | | | U |
| 80 | Family Of Persistent Surveillance Capabilitie | A | | 11,610 | | 32,801 | | | 32,801 | | U |
| 81 | Counterintelligence/Security Countermeasures | | | 23,890 | | 23,890 | | | 23,890 | | U |
| 82 | CI Modernization | A | | | | | | | | | U |
| Elect Equip - Tactical Surv. (Tac Surv) | | | | | | | | | | | |
| 83 | Sentinel Mods | | | | | | | | | | U |
| 84 | Night Vision Devices | A | | | | | | | | | U |
| 85 | Small Tactical Optical Rifle Mounted MLRF | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|---|---------------|--|---------|---|---------|--|------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 68 | DCGS-A (MIP) | | | 275,546 | | 285,546 | | | | 285,546 | U |
| 69 | Joint Tactical Ground Station (JTAGS) | A | | 4,417 | | 4,417 | | | | 4,417 | U |
| 70 | Trojan (MIP) | B | | 20,760 | | 25,680 | | | | 25,680 | U |
| 71 | Mod of In-Svc Equip (Intel Spt) (MIP) | | | 44,965 | | 45,505 | | | | 45,505 | U |
| 72 | CI HUMINT Auto Reprting and Coll(CHARCS) | | | 14,891 | | 14,891 | | | | 14,891 | U |
| 73 | Close Access Target Reconnaissance (CATR) | | | 7,970 | | 7,970 | | | | 7,970 | U |
| 74 | Machine Foreign Language Translation System-M | A | | 545 | | 545 | | | | 545 | U |
| 75 | Biometric Tactical Collection Devices (MIP) | A | | 5,670 | | 14,420 | | | | 14,420 | U |
| Elect Equip - Electronic Warfare (EW) | | | | | | | | | | | |
| 76 | Lightweight Counter Mortar Radar | A | | 99,930 | | 130,730 | | | | 130,730 | U |
| 77 | EW Planning & Management Tools (EWPMT) | A | | 3,235 | | 3,235 | | | | 3,235 | U |
| 78 | Air Vigilance (AV) | A | | 733 | | 733 | | | | 733 | U |
| 79 | Crew | | | | | | | | | | U |
| 80 | Family Of Persistent Surveillance Capabilitie | A | | 13,350 | | 34,541 | | | | 34,541 | U |
| 81 | Counterintelligence/Security Countermeasures | | | 24,345 | | 24,345 | | | | 24,345 | U |
| 82 | CI Modernization | A | | 176 | | 176 | | | | 176 | U |
| Elect Equip - Tactical Surv. (Tac Surv) | | | | | | | | | | | |
| 83 | Sentinel Mods | | | 40,171 | | 40,171 | | | | 40,171 | U |
| 84 | Night Vision Devices | A | | 163,029 | | 189,170 | | | | 189,170 | U |
| 85 | Small Tactical Optical Rifle Mounted MLRF | | | 15,885 | | 18,843 | | | | 18,843 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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|--|---|---------------|-----------------|---------|----------------|--------|------------------|---------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 68 | DCGS-A (MIP) | | | 274,782 | | 39,515 | | 314,297 | U | |
| 69 | Joint Tactical Ground Station (JTAGS) | A | | | | | | | U | |
| 70 | Trojan (MIP) | B | | 16,052 | | 21,310 | | 37,362 | U | |
| 71 | Mod of In-Svc Equip (Intel Spt) (MIP) | | | 51,034 | | 2,300 | | 53,334 | U | |
| 72 | CI HUMINT Auto Reprting and Coll(CHARCS) | | | 7,815 | | 14,460 | | 22,275 | U | |
| 73 | Close Access Target Reconnaissance (CATR) | | | 8,050 | | | | 8,050 | U | |
| 74 | Machine Foreign Language Translation System-M | A | | 567 | | | | 567 | U | |
| 75 | Biometric Tactical Collection Devices (MIP) | A | | | | 5,180 | | 5,180 | U | |
| Elect Equip - Electronic Warfare (EW) | | | | | | | | | | |
| 76 | Lightweight Counter Mortar Radar | A | | 20,459 | | | | 20,459 | U | |
| 77 | EW Planning & Management Tools (EWPMT) | A | | 5,805 | | | | 5,805 | U | |
| 78 | Air Vigilance (AV) | A | | 5,348 | | | | 5,348 | U | |
| 79 | Crew | | | | | | | | U | |
| 80 | Family Of Persistent Surveillance Capabilitie | A | | | | 16,935 | | 16,935 | U | |
| 81 | Counterintelligence/Security Countermeasures | | | 469 | | 18,874 | | 19,343 | U | |
| 82 | CI Modernization | A | | 285 | | | | 285 | U | |
| Elect Equip - Tactical Surv. (Tac Surv) | | | | | | | | | | |
| 83 | Sentinel Mods | | | 28,491 | | | | 28,491 | U | |
| 84 | Night Vision Devices | A | | 166,493 | | 377 | | 166,870 | U | |
| 85 | Small Tactical Optical Rifle Mounted MLRF | | | 13,947 | | 60 | | 14,007 | U | |

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|--|--|---------------|-----------------------|---------|--|---------|---|---------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 86 | Base Expeditiary Targeting and Surv Sys | A | | 4,839 | | | | | U | |
| 87 | Indirect Fire Protection Family of Systems | A | | 60,679 | | 48,427 | | 88,097 | U | |
| 88 | Family of Weapon Sights (FWS) | A | | 30,194 | | 55,536 | | 55,536 | U | |
| 89 | Artillery Accuracy Equip | | | 3,338 | | 4,187 | | 4,187 | U | |
| 90 | Profiler | | | 4,057 | | | | | U | |
| 91 | Joint Battle Command - Platform (JBC-P) | A | | 137,457 | | 137,501 | | 227,573 | U | |
| 92 | Joint Effects Targeting System (JETS) | | | 47,212 | | 50,726 | | 50,726 | U | |
| 93 | Mod of In-Svc Equip (LLDR) | A | | 22,314 | | 28,058 | | 28,058 | U | |
| 94 | Computer Ballistics: LHMBX XM32 | A | | 14,732 | | 5,924 | | 5,924 | U | |
| 95 | Mortar Fire Control System | | | 10,075 | | 22,331 | | 22,331 | U | |
| 96 | Counterfire Radars | | | 198,379 | | 314,509 | | 314,509 | U | |
| Elect Equip - Tactical C2 Systems | | | | | | | | | | |
| 97 | Fire Support C2 Family | A | | 1,238 | | 8,660 | | 8,660 | U | |
| 98 | AIR & MSL Defense Planning & Control Sys | | | 28,176 | | 54,376 | | 56,581 | U | |
| 99 | IAMD Battle Command System | A | | 20,917 | | 204,969 | | 204,969 | U | |
| 100 | Life Cycle Software Support (LCSS) | | | 5,850 | | 4,718 | | 4,718 | U | |
| 101 | Network Management Initialization and Service | A | | 13,880 | | 11,063 | | 11,063 | U | |
| 102 | Maneuver Control System (MCS) | A | | 125,443 | | 151,318 | | 151,318 | U | |
| 103 | Global Combat Support System-Army (GCSS-A) | A | | 146,654 | | 155,660 | | 155,660 | U | |
| 104 | Integrated Personnel and Pay System-Army (IPP) | A | | 4,446 | | 4,214 | | 4,214 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--|------------|---|--------|--|---------|--|---------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 86 | Base Expeditiary Targeting and Surv Sys | A | | | | 82,590 | | | 82,590 | | U |
| 87 | Indirect Fire Protection Family of Systems | A | | 4,270 | | 178,910 | | -72,000 | 106,910 | | U |
| 88 | Family of Weapon Sights (FWS) | A | | | | | | | | | U |
| 89 | Artillery Accuracy Equip | | | | | | | | | | U |
| 90 | Profiler | | | | | | | | | | U |
| 91 | Joint Battle Command - Platform (JBC-P) | A | | | | | | | | | U |
| 92 | Joint Effects Targeting System (JETS) | | | | | | | | | | U |
| 93 | Mod of In-Svc Equip (LLDR) | A | | | | | | | | | U |
| 94 | Computer Ballistics: LHMCB XM32 | A | | | | | | | | | U |
| 95 | Mortar Fire Control System | | | 2,572 | | 2,572 | | | 2,572 | | U |
| 96 | Counterfire Radars | | | | | | | | | | U |
| Elect Equip - Tactical C2 Systems | | | | | | | | | | | |
| 97 | Fire Support C2 Family | A | | | | | | | | | U |
| 98 | AIR & MSL Defense Planning & Control Sys | | 31 | 69,958 | 31 | 69,958 | | | 31 | 69,958 | U |
| 99 | IAMD Battle Command System | A | | | | | | | | | U |
| 100 | Life Cycle Software Support (LCSS) | | | | | | | | | | U |
| 101 | Network Management Initialization and Service | A | | | | | | | | | U |
| 102 | Maneuver Control System (MCS) | A | | | | | | | | | U |
| 103 | Global Combat Support System-Army (GCSS-A) | A | | | | | | | | | U |
| 104 | Integrated Personnel and Pay System-Army (IPP) | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|--|------------|---------------|---------|---------------|---------|----------------------|---------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 86 | Base Expeditiary Targeting and Surv Sys | A | | | | 82,590 | | | 82,590 | | U |
| 87 | Indirect Fire Protection Family of Systems | A | | 124,697 | | 267,007 | | -72,000 | 195,007 | | U |
| 88 | Family of Weapon Sights (FWS) | A | | 55,536 | | 55,536 | | | 55,536 | | U |
| 89 | Artillery Accuracy Equip | | | 4,187 | | 4,187 | | | 4,187 | | U |
| 90 | Profiler | | | | | | | | | | U |
| 91 | Joint Battle Command - Platform (JBC-P) | A | | 137,501 | | 227,573 | | | 227,573 | | U |
| 92 | Joint Effects Targeting System (JETS) | | | 50,726 | | 50,726 | | | 50,726 | | U |
| 93 | Mod of In-Svc Equip (LLDR) | A | | 28,058 | | 28,058 | | | 28,058 | | U |
| 94 | Computer Ballistics: LHMCB XM32 | A | | 5,924 | | 5,924 | | | 5,924 | | U |
| 95 | Mortar Fire Control System | | | 24,903 | | 24,903 | | | 24,903 | | U |
| 96 | Counterfire Radars | | | 314,509 | | 314,509 | | | 314,509 | | U |
| Elect Equip - Tactical C2 Systems | | | | | | | | | | | |
| 97 | Fire Support C2 Family | A | | 8,660 | | 8,660 | | | 8,660 | | U |
| 98 | AIR & MSL Defense Planning & Control Sys | | 31 | 124,334 | 31 | 126,539 | | | 31 | 126,539 | U |
| 99 | IAMD Battle Command System | A | | 204,969 | | 204,969 | | | 204,969 | | U |
| 100 | Life Cycle Software Support (LCSS) | | | 4,718 | | 4,718 | | | 4,718 | | U |
| 101 | Network Management Initialization and Service | A | | 11,063 | | 11,063 | | | 11,063 | | U |
| 102 | Maneuver Control System (MCS) | A | | 151,318 | | 151,318 | | | 151,318 | | U |
| 103 | Global Combat Support System-Army (GCSS-A) | A | | 155,660 | | 155,660 | | | 155,660 | | U |
| 104 | Integrated Personnel and Pay System-Army (IPP) | A | | 4,214 | | 4,214 | | | 4,214 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--|---------------|-----------------|---------|----------------|--------|------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 86 | Base Expeditiary Targeting and Surv Sys | A | | | | | | | U |
| 87 | Indirect Fire Protection Family of Systems | A | | 21,380 | | 57,500 | | 78,880 | U |
| 88 | Family of Weapon Sights (FWS) | A | | 59,105 | | | | 59,105 | U |
| 89 | Artillery Accuracy Equip | | | 2,129 | | | | 2,129 | U |
| 90 | Profiler | | | | | | | | U |
| 91 | Joint Battle Command - Platform (JBC-P) | A | | 282,549 | | | | 282,549 | U |
| 92 | Joint Effects Targeting System (JETS) | | | 48,664 | | | | 48,664 | U |
| 93 | Mod of In-Svc Equip (LLDR) | A | | 5,198 | | 3,974 | | 9,172 | U |
| 94 | Computer Ballistics: LHMCB XM32 | A | | 8,117 | | | | 8,117 | U |
| 95 | Mortar Fire Control System | | | 31,813 | | 2,947 | | 34,760 | U |
| 96 | Counterfire Radars | | | 329,057 | | | | 329,057 | U |
| Elect Equip - Tactical C2 Systems | | | | | | | | | |
| 97 | Fire Support C2 Family | A | | 8,700 | | | | 8,700 | U |
| 98 | AIR & MSL Defense Planning & Control Sys | | | 26,635 | | 9,100 | | 35,735 | U |
| 99 | IAMD Battle Command System | A | | | | | | | U |
| 100 | Life Cycle Software Support (LCSS) | | | 1,992 | | | | 1,992 | U |
| 101 | Network Management Initialization and Service | A | | 15,179 | | | | 15,179 | U |
| 102 | Maneuver Control System (MCS) | A | | 132,572 | | | | 132,572 | U |
| 103 | Global Combat Support System-Army (GCSS-A) | A | | 37,201 | | | | 37,201 | U |
| 104 | Integrated Personnel and Pay System-Army (IPP) | A | | 16,140 | | | | 16,140 | U |

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| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|--|---------------|-----------------------|------------------|--|------------------|---|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 105 | Reconnaissance and Surveying Instrument Set | A | | 16,218 | | 16,185 | | 16,185 | U | |
| 106 | Mod of In-Svc Equipment (ENFIRE) | A | | 1,138 | | 1,565 | | 1,565 | U | |
| Elect Equip - Automation | | | | | | | | | | |
| 107 | Army Training Modernization | | | 12,089 | | 17,693 | | 17,693 | U | |
| 108 | Automated Data Processing Equip | | | 110,835 | | 107,960 | | 135,590 | U | |
| 109 | General Fund Enterprise Business Systems Fam | A | | 13,540 | | 6,416 | | 6,416 | U | |
| 110 | High Perf Computing Mod Pgm (HPCMP) | A | | 62,319 | | 58,614 | | 58,614 | U | |
| 111 | Contract Writing System | A | | | | 986 | | 986 | U | |
| 112 | Reserve Component Automation Sys (RCAS) | | | 17,894 | | 23,828 | | 23,828 | U | |
| Elect Equip - Audio Visual Sys (A/V) | | | | | | | | | | |
| 113 | Tactical Digital Media | A | | | | 1,191 | | 1,191 | U | |
| 114 | Items Less Than \$5M (Surveying Equipment) | | | 5,090 | | 1,995 | | 1,995 | U | |
| Elect Equip - Support | | | | | | | | | | |
| 115 | Production Base Support (C-E) | | | 425 | | 403 | | 403 | U | |
| 116 | BCT Emerging Technologies | A | | 7,438 | | | | | U | |
| 999 | Classified Programs | | | 6,467 | | 4,436 | | 4,436 | U | |
| Total Communications and Electronics Equipment | | | | 3,441,818 | | 3,632,369 | | 4,029,365 | | |
| <u>Budget Activity 03: Other Support Equipment</u> | | | | | | | | | | |
| Chemical Defensive Equipment | | | | | | | | | | |
| 117 | Protective Systems | A | | 248 | | 2,966 | | 13,466 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|--|------------|---|---------|--|---------|--|---------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 105 | Reconnaissance and Surveying Instrument Set | A | | | | | | | | | U |
| 106 | Mod of In-Svc Equipment (ENFIRE) | A | | | | | | | | | U |
| | Elect Equip - Automation | | | | | | | | | | |
| 107 | Army Training Modernization | | | | | | | | | | U |
| 108 | Automated Data Processing Equip | | | 9,900 | | 9,900 | | | | 9,900 | U |
| 109 | General Fund Enterprise Business Systems Fam | A | | | | | | | | | U |
| 110 | High Perf Computing Mod Pgm (HPCMP) | A | | | | | | | | | U |
| 111 | Contract Writing System | A | | | | | | | | | U |
| 112 | Reserve Component Automation Sys (RCAS) | | | | | | | | | | U |
| | Elect Equip - Audio Visual Sys (A/V) | | | | | | | | | | |
| 113 | Tactical Digital Media | A | | | | | | | | | U |
| 114 | Items Less Than \$5M (Surveying Equipment) | | | 96 | | 96 | | | | 96 | U |
| | Elect Equip - Support | | | | | | | | | | |
| 115 | Production Base Support (C-E) | | | | | | | | | | U |
| 116 | BCT Emerging Technologies | A | | | | | | | | | U |
| 999 | Classified Programs | | | | | | | | | | U |
| Total Communications and Electronics Equipment | | | | 254,988 | | 622,299 | | -72,000 | | 550,299 | |
| <u>Budget Activity 03: Other Support Equipment</u> | | | | | | | | | | | |
| | Chemical Defensive Equipment | | | | | | | | | | |
| 117 | Protective Systems | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---|--|------------|--|------------------|---|------------------|--|----------------|--|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 105 | Reconnaissance and Surveying Instrument Set | A | | 16,185 | | 16,185 | | | | 16,185 | U |
| 106 | Mod of In-Svc Equipment (ENFIRE) | A | | 1,565 | | 1,565 | | | | 1,565 | U |
| Elect Equip - Automation | | | | | | | | | | | |
| 107 | Army Training Modernization | | | 17,693 | | 17,693 | | | | 17,693 | U |
| 108 | Automated Data Processing Equip | | | 117,860 | | 145,490 | | | | 145,490 | U |
| 109 | General Fund Enterprise Business Systems Fam | A | | 6,416 | | 6,416 | | | | 6,416 | U |
| 110 | High Perf Computing Mod Pgm (HPCMP) | A | | 58,614 | | 58,614 | | | | 58,614 | U |
| 111 | Contract Writing System | A | | 986 | | 986 | | | | 986 | U |
| 112 | Reserve Component Automation Sys (RCAS) | | | 23,828 | | 23,828 | | | | 23,828 | U |
| Elect Equip - Audio Visual Sys (A/V) | | | | | | | | | | | |
| 113 | Tactical Digital Media | A | | 1,191 | | 1,191 | | | | 1,191 | U |
| 114 | Items Less Than \$5M (Surveying Equipment) | | | 2,091 | | 2,091 | | | | 2,091 | U |
| Elect Equip - Support | | | | | | | | | | | |
| 115 | Production Base Support (C-E) | | | 403 | | 403 | | | | 403 | U |
| 116 | BCT Emerging Technologies | A | | | | | | | | | U |
| 999 | Classified Programs | | | 4,436 | | 4,436 | | | | 4,436 | U |
| Total Communications and Electronics Equipment | | | | 3,959,357 | | 4,651,664 | | -72,000 | | 4,579,664 | |
| <u>Budget Activity 03: Other Support Equipment</u> | | | | | | | | | | | |
| Chemical Defensive Equipment | | | | | | | | | | | |
| 117 | Protective Systems | A | | 2,966 | | 13,466 | | | | 13,466 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c | |
|---|--|---------------|-----------------|------------------|----------------|----------------|------------------|------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 105 | Reconnaissance and Surveying Instrument Set | A | | 6,093 | | | 6,093 | | U | |
| 106 | Mod of In-Svc Equipment (ENFIRE) | A | | 1,134 | | | 1,134 | | U | |
| Elect Equip - Automation | | | | | | | | | | |
| 107 | Army Training Modernization | | | 11,575 | | | 11,575 | | U | |
| 108 | Automated Data Processing Equip | | | 91,983 | | | 91,983 | | U | |
| 109 | General Fund Enterprise Business Systems Fam | A | | 4,465 | | | 4,465 | | U | |
| 110 | High Perf Computing Mod Pgm (HPCMP) | A | | 66,363 | | | 66,363 | | U | |
| 111 | Contract Writing System | A | | 1,001 | | | 1,001 | | U | |
| 112 | Reserve Component Automation Sys (RCAS) | | | 26,183 | | | 26,183 | | U | |
| Elect Equip - Audio Visual Sys (A/V) | | | | | | | | | | |
| 113 | Tactical Digital Media | A | | 4,441 | | | 4,441 | | U | |
| 114 | Items Less Than \$5M (Surveying Equipment) | | | 3,414 | | | 3,414 | | U | |
| Elect Equip - Support | | | | | | | | | | |
| 115 | Production Base Support (C-E) | | | 499 | | | 499 | | U | |
| 116 | BCT Emerging Technologies | A | | 25,050 | | | 25,050 | | U | |
| 999 | Classified Programs | | | 4,819 | | | 4,819 | | U | |
| Total Communications and Electronics Equipment | | | | 3,826,384 | | 200,932 | 4,027,316 | | | |
| <u>Budget Activity 03: Other Support Equipment</u> | | | | | | | | | | |
| Chemical Defensive Equipment | | | | | | | | | | |
| 117 | Protective Systems | A | | 1,613 | | | 1,613 | | U | |

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| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|---|---------------|----------|--------|--|--------|---|--------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 118 | Family of Non-Lethal Equipment (FNLE) | A | | 1,487 | | 9,795 | | 9,795 | U | |
| 119 | Base Defense Systems (BDS) | A | | 4,035 | | | | | U | |
| 120 | CBRN Defense | A | | 26,302 | | 17,922 | | 42,922 | U | |
| Bridging Equipment | | | | | | | | | | |
| 121 | Tactical Bridging | | | 9,822 | | 13,553 | | 13,553 | U | |
| 122 | Tactical Bridge, Float-Ribbon | | | 21,516 | | 25,244 | | 25,244 | U | |
| 123 | Bridge Supplemental Set | A | | 3,967 | | 983 | | 983 | U | |
| 124 | Common Bridge Transporter (CBT) Recap | A | | 53,538 | | 25,176 | | 25,176 | U | |
| Engineer (Non-Construction) Equipment | | | | | | | | | | |
| 125 | Handheld Standoff Minefield Detection Sys-Hst | B | | | | | | | U | |
| 126 | Grnd Standoff Mine Detectn Sysm (GSTAMIDS) | | | 58,682 | | 39,350 | | 39,350 | U | |
| 127 | Area Mine Detection System (AMDS) | A | | | | 10,500 | | 10,500 | U | |
| 128 | Husky Mounted Detection System (HMDS) | A | | 13,565 | | 274 | | 274 | U | |
| 129 | Robotic Combat Support System (RCSS) | | | 2,136 | | 2,951 | | 2,951 | U | |
| 130 | EOD Robotics Systems Recapitalization | A | | 6,960 | | 1,949 | | 1,949 | U | |
| 131 | Robotics and Applique Systems | | | | | 5,203 | | 5,203 | U | |
| 132 | Explosive Ordnance Disposal Eqpmt (EOD EQPMT) | | | 17,143 | | 5,570 | | 5,570 | U | |
| 133 | Remote Demolition Systems | A | | 8,284 | | 6,238 | | 6,238 | U | |
| 134 | < \$5m, Countermining Equipment | A | | 5,459 | | 836 | | 836 | U | |
| 135 | Family of Boats and Motors | A | | 8,429 | | 3,171 | | 3,171 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---|------------|---|--------|--|--------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 118 | Family of Non-Lethal Equipment (FNLE) | A | | | | | | | | | U |
| 119 | Base Defense Systems (BDS) | A | | | | 26,572 | | | 26,572 | | U |
| 120 | CBRN Defense | A | | 1,841 | | 4,821 | | | 4,821 | | U |
| Bridging Equipment | | | | | | | | | | | |
| 121 | Tactical Bridging | | | 26,000 | | 26,000 | | | 26,000 | | U |
| 122 | Tactical Bridge, Float-Ribbon | | | | | | | | | | U |
| 123 | Bridge Supplemental Set | A | | | | | | | | | U |
| 124 | Common Bridge Transporter (CBT) Recap | A | | | | | | | | | U |
| Engineer (Non-Construction) Equipment | | | | | | | | | | | |
| 125 | Handheld Standoff Minefield Detection Sys-Hst | B | | | | | | | | | U |
| 126 | Grnd Standoff Mine Detectn Sysm (GSTAMIDS) | | | | | | | | | | U |
| 127 | Area Mine Detection System (AMDS) | A | | | | | | | | | U |
| 128 | Husky Mounted Detection System (HMDS) | A | | | | | | | | | U |
| 129 | Robotic Combat Support System (RCSS) | | | | | | | | | | U |
| 130 | EOD Robotics Systems Recapitalization | A | | | | | | | | | U |
| 131 | Robotics and Applique Systems | | | 268 | | 268 | | | 268 | | U |
| 132 | Explosive Ordnance Disposal Eqpmt (EOD EQPMT) | | | | | | | | | | U |
| 133 | Remote Demolition Systems | A | | | | | | | | | U |
| 134 | < \$5m, Countermining Equipment | A | | | | | | | | | U |
| 135 | Family of Boats and Motors | A | | 280 | | 280 | | | 280 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|---|------------|--|--------|---|--------|--|------|--|--------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 118 | Family of Non-Lethal Equipment (FNLE) | A | | 9,795 | | 9,795 | | | | 9,795 | U |
| 119 | Base Defense Systems (BDS) | A | | | | 26,572 | | | | 26,572 | U |
| 120 | CBRN Defense | A | | 19,763 | | 47,743 | | | | 47,743 | U |
| Bridging Equipment | | | | | | | | | | | |
| 121 | Tactical Bridging | | | 39,553 | | 39,553 | | | | 39,553 | U |
| 122 | Tactical Bridge, Float-Ribbon | | | 25,244 | | 25,244 | | | | 25,244 | U |
| 123 | Bridge Supplemental Set | A | | 983 | | 983 | | | | 983 | U |
| 124 | Common Bridge Transporter (CBT) Recap | A | | 25,176 | | 25,176 | | | | 25,176 | U |
| Engineer (Non-Construction) Equipment | | | | | | | | | | | |
| 125 | Handheld Standoff Minefield Detection Sys-Hst | B | | | | | | | | | U |
| 126 | Grnd Standoff Mine Detectn Sysm (GSTAMIDS) | | | 39,350 | | 39,350 | | | | 39,350 | U |
| 127 | Area Mine Detection System (AMDS) | A | | 10,500 | | 10,500 | | | | 10,500 | U |
| 128 | Husky Mounted Detection System (HMDS) | A | | 274 | | 274 | | | | 274 | U |
| 129 | Robotic Combat Support System (RCSS) | | | 2,951 | | 2,951 | | | | 2,951 | U |
| 130 | EOD Robotics Systems Recapitalization | A | | 1,949 | | 1,949 | | | | 1,949 | U |
| 131 | Robotics and Applique Systems | | | 5,471 | | 5,471 | | | | 5,471 | U |
| 132 | Explosive Ordnance Disposal Eqpmt (EOD EQPMT) | | | 5,570 | | 5,570 | | | | 5,570 | U |
| 133 | Remote Demolition Systems | A | | 6,238 | | 6,238 | | | | 6,238 | U |
| 134 | < \$5m, Countermining Equipment | A | | 836 | | 836 | | | | 836 | U |
| 135 | Family of Boats and Motors | A | | 3,451 | | 3,451 | | | | 3,451 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c | |
|--|---|---------------|-----------------|--------|----------------|-------|------------------|--------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 118 | Family of Non-Lethal Equipment (FNLE) | A | | 9,696 | | | | 9,696 | U | |
| 119 | Base Defense Systems (BDS) | A | | | | 3,726 | | 3,726 | U | |
| 120 | CBRN Defense | A | | 11,110 | | | | 11,110 | U | |
| Bridging Equipment | | | | | | | | | | |
| 121 | Tactical Bridging | | | 16,610 | | | | 16,610 | U | |
| 122 | Tactical Bridge, Float-Ribbon | | | 21,761 | | | | 21,761 | U | |
| 123 | Bridge Supplemental Set | A | | | | | | | U | |
| 124 | Common Bridge Transporter (CBT) Recap | A | | 21,046 | | | | 21,046 | U | |
| Engineer (Non-Construction) Equipment | | | | | | | | | | |
| 125 | Handheld Standoff Minefield Detection Sys-Hst | B | | 5,000 | | | | 5,000 | U | |
| 126 | Grnd Standoff Mine Detectn Sysm (GSTAMIDS) | | | 32,442 | | | | 32,442 | U | |
| 127 | Area Mine Detection System (AMDS) | A | | 10,571 | | | | 10,571 | U | |
| 128 | Husky Mounted Detection System (HMDS) | A | | 21,695 | | | | 21,695 | U | |
| 129 | Robotic Combat Support System (RCSS) | | | 4,516 | | | | 4,516 | U | |
| 130 | EOD Robotics Systems Recapitalization | A | | 10,073 | | | | 10,073 | U | |
| 131 | Robotics and Applique Systems | | | 3,000 | | | | 3,000 | U | |
| 132 | Explosive Ordnance Disposal Eqpmt (EOD EQPMT) | | | | | | | | U | |
| 133 | Remote Demolition Systems | A | | 5,847 | | | | 5,847 | U | |
| 134 | < \$5m, Countermining Equipment | A | | 1,530 | | | | 1,530 | U | |
| 135 | Family of Boats and Motors | A | | 4,302 | | | | 4,302 | U | |

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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|---|---------------|----------|--------|--|--------|---|--------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Combat Service Support Equipment | | | | | | | | | | |
| 136 | Heaters and ECU'S | A | | 1,360 | | 18,707 | | 18,707 | U | |
| 137 | Soldier Enhancement | | | 2,287 | | 2,112 | | 2,112 | U | |
| 138 | Personnel Recovery Support System (PRSS) | A | | 7,733 | | 10,856 | | 10,856 | U | |
| 139 | Ground Soldier System | A | | 49,798 | | 32,419 | | 32,419 | U | |
| 140 | Mobile Soldier Power | A | | 25,306 | | 30,014 | | 30,014 | U | |
| 141 | Force Provider | A | | 21,300 | | | | | U | |
| 142 | Field Feeding Equipment | | | 14,318 | | 12,544 | | 12,544 | U | |
| 143 | Cargo Aerial Del & Personnel Parachute System | | | 34,153 | | 18,509 | | 18,509 | U | |
| 144 | Family of Engr Combat and Construction Sets | A | | 34,544 | | 29,384 | | 29,384 | U | |
| 145 | Items Less Than \$5M (Eng Spt) | A | | 595 | | | | | U | |
| Petroleum Equipment | | | | | | | | | | |
| 146 | Quality Surveillance Equipment | A | | 5,368 | | 4,487 | | 4,487 | U | |
| 147 | Distribution Systems, Petroleum & Water | | | 35,381 | | 42,656 | | 42,656 | U | |
| Medical Equipment | | | | | | | | | | |
| 148 | Combat Support Medical | | | 73,828 | | 59,761 | | 59,761 | U | |
| Maintenance Equipment | | | | | | | | | | |
| 149 | Mobile Maintenance Equipment Systems | A | | 25,270 | | 35,694 | | 35,694 | U | |
| 150 | Items Less Than \$5.0M (Maint Eq) | A | | 2,760 | | 2,716 | | 2,716 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Combat Service Support Equipment | | | | | | | | | | | |
| 136 | Heaters and ECU'S | A | | 894 | | 894 | | | | 894 | U |
| 137 | Soldier Enhancement | | | | | | | | | | U |
| 138 | Personnel Recovery Support System (PRSS) | A | | | | | | | | | U |
| 139 | Ground Soldier System | A | | | | | | | | | U |
| 140 | Mobile Soldier Power | A | | | | | | | | | U |
| 141 | Force Provider | A | | 53,800 | | 53,800 | | | | 53,800 | U |
| 142 | Field Feeding Equipment | | | 2,665 | | 2,665 | | | | 2,665 | U |
| 143 | Cargo Aerial Del & Personnel Parachute System | | | 2,400 | | 2,400 | | | | 2,400 | U |
| 144 | Family of Engr Combat and Construction Sets | A | | 9,789 | | 9,789 | | | | 9,789 | U |
| 145 | Items Less Than \$5M (Eng Spt) | A | | 300 | | 300 | | | | 300 | U |
| Petroleum Equipment | | | | | | | | | | | |
| 146 | Quality Surveillance Equipment | A | | 4,800 | | 4,800 | | | | 4,800 | U |
| 147 | Distribution Systems, Petroleum & Water | | 174 | 78,240 | 174 | 78,240 | | | 174 | 78,240 | U |
| Medical Equipment | | | | | | | | | | | |
| 148 | Combat Support Medical | | | 5,763 | | 5,763 | | | | 5,763 | U |
| Maintenance Equipment | | | | | | | | | | | |
| 149 | Mobile Maintenance Equipment Systems | A | | 1,609 | | 1,609 | | | | 1,609 | U |
| 150 | Items Less Than \$5.0M (Maint Eq) | A | | 145 | | 145 | | | | 145 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---|---|---------------|--|---------|---|---------|--|------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Combat Service Support Equipment | | | | | | | | | | | |
| 136 | Heaters and ECU'S | A | | 19,601 | | 19,601 | | | | 19,601 | U |
| 137 | Soldier Enhancement | | | 2,112 | | 2,112 | | | | 2,112 | U |
| 138 | Personnel Recovery Support System (PRSS) | A | | 10,856 | | 10,856 | | | | 10,856 | U |
| 139 | Ground Soldier System | A | | 32,419 | | 32,419 | | | | 32,419 | U |
| 140 | Mobile Soldier Power | A | | 30,014 | | 30,014 | | | | 30,014 | U |
| 141 | Force Provider | A | | 53,800 | | 53,800 | | | | 53,800 | U |
| 142 | Field Feeding Equipment | | | 15,209 | | 15,209 | | | | 15,209 | U |
| 143 | Cargo Aerial Del & Personnel Parachute System | | | 20,909 | | 20,909 | | | | 20,909 | U |
| 144 | Family of Engr Combat and Construction Sets | A | | 39,173 | | 39,173 | | | | 39,173 | U |
| 145 | Items Less Than \$5M (Eng Spt) | A | | 300 | | 300 | | | | 300 | U |
| Petroleum Equipment | | | | | | | | | | | |
| 146 | Quality Surveillance Equipment | A | | 9,287 | | 9,287 | | | | 9,287 | U |
| 147 | Distribution Systems, Petroleum & Water | | 174 | 120,896 | 174 | 120,896 | | | 174 | 120,896 | U |
| Medical Equipment | | | | | | | | | | | |
| 148 | Combat Support Medical | | | 65,524 | | 65,524 | | | | 65,524 | U |
| Maintenance Equipment | | | | | | | | | | | |
| 149 | Mobile Maintenance Equipment Systems | A | | 37,303 | | 37,303 | | | | 37,303 | U |
| 150 | Items Less Than \$5.0M (Maint Eq) | A | | 2,861 | | 2,861 | | | | 2,861 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|---|---------------|-----------------|--------|----------------|--------|------------------|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Combat Service Support Equipment | | | | | | | | | |
| 136 | Heaters and ECU'S | A | | 7,405 | | 270 | | 7,675 | U |
| 137 | Soldier Enhancement | | | 1,095 | | | | 1,095 | U |
| 138 | Personnel Recovery Support System (PRSS) | A | | 5,390 | | | | 5,390 | U |
| 139 | Ground Soldier System | A | | 38,219 | | | | 38,219 | U |
| 140 | Mobile Soldier Power | A | | 10,456 | | | | 10,456 | U |
| 141 | Force Provider | A | | | | | | | U |
| 142 | Field Feeding Equipment | | | 15,340 | | 145 | | 15,485 | U |
| 143 | Cargo Aerial Del & Personnel Parachute System | | | 30,607 | | 1,980 | | 32,587 | U |
| 144 | Family of Engr Combat and Construction Sets | A | | 10,426 | | | | 10,426 | U |
| 145 | Items Less Than \$5M (Eng Spt) | A | | | | | | | U |
| Petroleum Equipment | | | | | | | | | |
| 146 | Quality Surveillance Equipment | A | | 6,903 | | | | 6,903 | U |
| 147 | Distribution Systems, Petroleum & Water | | | 47,597 | | | | 47,597 | U |
| Medical Equipment | | | | | | | | | |
| 148 | Combat Support Medical | | | 43,343 | | 25,690 | | 69,033 | U |
| Maintenance Equipment | | | | | | | | | |
| 149 | Mobile Maintenance Equipment Systems | A | | 33,774 | | 1,124 | | 34,898 | U |
| 150 | Items Less Than \$5.0M (Maint Eq) | A | | 2,728 | | | | 2,728 | U |

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| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|--|---------------|-----------------------|--------|--|---------|---|---------|-------------|---|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Construction Equipment | | | | | | | | | | |
| 151 | Grader, Road Mtzd, Hvy, 6x4 (CCE) | A | | 5,903 | | 1,742 | | 1,742 | | U |
| 152 | Scrapers, Earthmoving | A | | 29,460 | | 26,233 | | 26,233 | | U |
| 153 | Hydraulic Excavator | B | | | | 1,123 | | 1,123 | | U |
| 154 | Tractor, Full Tracked | A | | 27,156 | | | | | | U |
| 155 | All Terrain Cranes | A | | 13,415 | | 65,285 | | 65,285 | | U |
| 156 | Plant, Asphalt Mixing | | | 984 | | | | | | U |
| 157 | High Mobility Engineer Excavator (HMEE) | A | | 2,656 | | 1,743 | | 1,743 | | U |
| 158 | Enhanced Rapid Airfield Construction Capap | B | | 2,531 | | 2,779 | | 2,779 | | U |
| 159 | Family of Diver Support Equipment | A | | 446 | | | | | | U |
| 160 | Const Equip Esp | | | 19,240 | | 26,712 | | 26,712 | | U |
| 161 | Items Less Than \$5.0M (Const Equip) | A | | 5,087 | | 6,649 | | 6,649 | | U |
| Rail Float Containerization Equipment | | | | | | | | | | |
| 162 | Army Watercraft Esp | A | | 39,772 | | 21,860 | | 21,860 | | U |
| 163 | Items Less Than \$5.0M (Float/Rail) | A | | 5,835 | | 1,967 | | 1,967 | | U |
| Generators | | | | | | | | | | |
| 164 | Generators and Associated Equip | A | | 97,154 | | 113,266 | | 113,266 | | U |
| 165 | Tactical Electric Power Recapitalization | A | | 13,806 | | 7,867 | | 7,867 | | U |
| Material Handling Equipment | | | | | | | | | | |
| 166 | Family of Forklifts | A | | 27,982 | | 2,307 | | 2,307 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Construction Equipment | | | | | | | | | | | |
| 151 | Grader, Road Mtzd, Hvy, 6x4 (CCE) | A | | 3,047 | | 3,047 | | | | 3,047 | U |
| 152 | Scrapers, Earthmoving | A | | | | | | | | | U |
| 153 | Hydraulic Excavator | B | | | | | | | | | U |
| 154 | Tractor, Full Tracked | A | | 4,426 | | 4,426 | | | | 4,426 | U |
| 155 | All Terrain Cranes | A | | | | | | | | | U |
| 156 | Plant, Asphalt Mixing | | | | | | | | | | U |
| 157 | High Mobility Engineer Excavator (HMEE) | A | | 2,900 | | 2,900 | | | | 2,900 | U |
| 158 | Enhanced Rapid Airfield Construction Capap | B | | | | | | | | | U |
| 159 | Family of Diver Support Equipment | A | | | | | | | | | U |
| 160 | Const Equip Esp | | | | | | | | | | U |
| 161 | Items Less Than \$5.0M (Const Equip) | A | | 96 | | 96 | | | | 96 | U |
| Rail Float Containerization Equipment | | | | | | | | | | | |
| 162 | Army Watercraft Esp | A | | | | | | | | | U |
| 163 | Items Less Than \$5.0M (Float/Rail) | A | | | | | | | | | U |
| Generators | | | | | | | | | | | |
| 164 | Generators and Associated Equip | A | | 31,761 | | 31,761 | | | | 31,761 | U |
| 165 | Tactical Electric Power Recapitalization | A | | | | | | | | | U |
| Material Handling Equipment | | | | | | | | | | | |
| 166 | Family of Forklifts | A | | 846 | | 846 | | | | 846 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|--|------------|---------------|---------|---------------|---------|----------------------|------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Construction Equipment | | | | | | | | | | | |
| 151 | Grader, Road Mtzd, Hvy, 6x4 (CCE) | A | | 4,789 | | 4,789 | | | | 4,789 | U |
| 152 | Scrapers, Earthmoving | A | | 26,233 | | 26,233 | | | | 26,233 | U |
| 153 | Hydraulic Excavator | B | | 1,123 | | 1,123 | | | | 1,123 | U |
| 154 | Tractor, Full Tracked | A | | 4,426 | | 4,426 | | | | 4,426 | U |
| 155 | All Terrain Cranes | A | | 65,285 | | 65,285 | | | | 65,285 | U |
| 156 | Plant, Asphalt Mixing | | | | | | | | | | U |
| 157 | High Mobility Engineer Excavator (HMEE) | A | | 4,643 | | 4,643 | | | | 4,643 | U |
| 158 | Enhanced Rapid Airfield Construction Capap | B | | 2,779 | | 2,779 | | | | 2,779 | U |
| 159 | Family of Diver Support Equipment | A | | | | | | | | | U |
| 160 | Const Equip Esp | | | 26,712 | | 26,712 | | | | 26,712 | U |
| 161 | Items Less Than \$5.0M (Const Equip) | A | | 6,745 | | 6,745 | | | | 6,745 | U |
| Rail Float Containerization Equipment | | | | | | | | | | | |
| 162 | Army Watercraft Esp | A | | 21,860 | | 21,860 | | | | 21,860 | U |
| 163 | Items Less Than \$5.0M (Float/Rail) | A | | 1,967 | | 1,967 | | | | 1,967 | U |
| Generators | | | | | | | | | | | |
| 164 | Generators and Associated Equip | A | | 145,027 | | 145,027 | | | | 145,027 | U |
| 165 | Tactical Electric Power Recapitalization | A | | 7,867 | | 7,867 | | | | 7,867 | U |
| Material Handling Equipment | | | | | | | | | | | |
| 166 | Family of Forklifts | A | | 3,153 | | 3,153 | | | | 3,153 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--|---------------|-----------------|---------|----------------|-------|------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Construction Equipment | | | | | | | | | |
| 151 | Grader, Road Mtzd, Hvy, 6x4 (CCE) | A | | 989 | | | | 989 | U |
| 152 | Scrapers, Earthmoving | A | | 11,180 | | | | 11,180 | U |
| 153 | Hydraulic Excavator | B | | | | 3,850 | | 3,850 | U |
| 154 | Tractor, Full Tracked | A | | | | | | | U |
| 155 | All Terrain Cranes | A | | 8,935 | | | | 8,935 | U |
| 156 | Plant, Asphalt Mixing | | | | | | | | U |
| 157 | High Mobility Engineer Excavator (HMEE) | A | | 64,339 | | 1,932 | | 66,271 | U |
| 158 | Enhanced Rapid Airfield Construction Capap | B | | 2,563 | | | | 2,563 | U |
| 159 | Family of Diver Support Equipment | A | | | | | | | U |
| 160 | Const Equip Esp | | | 19,032 | | | | 19,032 | U |
| 161 | Items Less Than \$5.0M (Const Equip) | A | | 6,899 | | | | 6,899 | U |
| Rail Float Containerization Equipment | | | | | | | | | |
| 162 | Army Watercraft Esp | A | | 20,110 | | | | 20,110 | U |
| 163 | Items Less Than \$5.0M (Float/Rail) | A | | 2,877 | | | | 2,877 | U |
| Generators | | | | | | | | | |
| 164 | Generators and Associated Equip | A | | 115,635 | | 569 | | 116,204 | U |
| 165 | Tactical Electric Power Recapitalization | A | | 7,436 | | | | 7,436 | U |
| Material Handling Equipment | | | | | | | | | |
| 166 | Family of Forklifts | A | | 9,000 | | | | 9,000 | U |

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| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* | | S e c |
|---|---|---------------|----------|---------|--------------------------------------|---------|----------------------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Training Equipment | | | | | | | | | |
| 167 | Combat Training Centers Support | | | 74,916 | | 75,359 | | 80,708 | U |
| 168 | Training Devices, Nonsystem | | | 278,141 | | 253,050 | | 253,050 | U |
| 169 | Close Combat Tactical Trainer | A | | 45,210 | | 48,271 | | 59,771 | U |
| 170 | Aviation Combined Arms Tactical Trainer | | | 30,068 | | 40,000 | | 40,000 | U |
| 171 | Gaming Technology In Support of Army Training | | | 9,793 | | 11,543 | | 11,543 | U |
| Test Measure and Dig Equipment (TMD) | | | | | | | | | |
| 172 | Calibration Sets Equipment | | | 4,650 | | 4,963 | | 4,963 | U |
| 173 | Integrated Family of Test Equipment (IFTE) | | | 36,187 | | 29,781 | | 29,781 | U |
| 174 | Test Equipment Modernization (TEMOD) | | | 9,383 | | 6,342 | | 6,342 | U |
| Other Support Equipment | | | | | | | | | |
| 175 | M25 Stabilized Binocular | A | | | | 3,149 | | 3,149 | U |
| 176 | Rapid Equipping Soldier Support Equipment | A | | 30,403 | | 18,003 | | 18,003 | U |
| 177 | Physical Security Systems (OPA3) | A | | 52,100 | | 44,082 | | 44,082 | U |
| 178 | Base Level Common Equipment | | | 1,870 | | 2,168 | | 2,168 | U |
| 179 | Modification of In-Svc Equipment (OPA-3) | | | 64,219 | | 67,367 | | 67,367 | U |
| 180 | Production Base Support (OTH) | | | 1,525 | | 1,528 | | 1,528 | U |
| 181 | Special Equipment for User Testing | | | 6,268 | | 8,289 | | 8,289 | U |
| 182 | Tractor Yard | | | 7,191 | | 6,888 | | 6,888 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|-------|--|-------|--|------|--|-------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Training Equipment | | | | | | | | | | | |
| 167 | Combat Training Centers Support | | | | | | | | | | U |
| 168 | Training Devices, Nonsystem | | | | | | | | | | U |
| 169 | Close Combat Tactical Trainer | A | | | | | | | | | U |
| 170 | Aviation Combined Arms Tactical Trainer | | | | | | | | | | U |
| 171 | Gaming Technology In Support of Army Training | | | | | | | | | | U |
| Test Measure and Dig Equipment (TMD) | | | | | | | | | | | |
| 172 | Calibration Sets Equipment | | | | | | | | | | U |
| 173 | Integrated Family of Test Equipment (IFTE) | | | | | | | | | | U |
| 174 | Test Equipment Modernization (TEMOD) | | | 1,140 | | 1,140 | | | | 1,140 | U |
| Other Support Equipment | | | | | | | | | | | |
| 175 | M25 Stabilized Binocular | A | | | | | | | | | U |
| 176 | Rapid Equipping Soldier Support Equipment | A | | 8,500 | | 8,500 | | | | 8,500 | U |
| 177 | Physical Security Systems (OPA3) | A | | | | | | | | | U |
| 178 | Base Level Common Equipment | | | | | | | | | | U |
| 179 | Modification of In-Svc Equipment (OPA-3) | | | | | | | | | | U |
| 180 | Production Base Support (OTH) | | | | | | | | | | U |
| 181 | Special Equipment for User Testing | | | | | | | | | | U |
| 182 | Tractor Yard | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|---|------------|---------------|---------|---------------|---------|----------------------|------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Training Equipment | | | | | | | | | | | |
| 167 | Combat Training Centers Support | | | 75,359 | | 80,708 | | | | 80,708 | U |
| 168 | Training Devices, Nonsystem | | | 253,050 | | 253,050 | | | | 253,050 | U |
| 169 | Close Combat Tactical Trainer | A | | 48,271 | | 59,771 | | | | 59,771 | U |
| 170 | Aviation Combined Arms Tactical Trainer | | | 40,000 | | 40,000 | | | | 40,000 | U |
| 171 | Gaming Technology In Support of Army Training | | | 11,543 | | 11,543 | | | | 11,543 | U |
| Test Measure and Dig Equipment (TMD) | | | | | | | | | | | |
| 172 | Calibration Sets Equipment | | | 4,963 | | 4,963 | | | | 4,963 | U |
| 173 | Integrated Family of Test Equipment (IFTE) | | | 29,781 | | 29,781 | | | | 29,781 | U |
| 174 | Test Equipment Modernization (TEMOD) | | | 7,482 | | 7,482 | | | | 7,482 | U |
| Other Support Equipment | | | | | | | | | | | |
| 175 | M25 Stabilized Binocular | A | | 3,149 | | 3,149 | | | | 3,149 | U |
| 176 | Rapid Equipping Soldier Support Equipment | A | | 26,503 | | 26,503 | | | | 26,503 | U |
| 177 | Physical Security Systems (OPA3) | A | | 44,082 | | 44,082 | | | | 44,082 | U |
| 178 | Base Level Common Equipment | | | 2,168 | | 2,168 | | | | 2,168 | U |
| 179 | Modification of In-Svc Equipment (OPA-3) | | | 67,367 | | 67,367 | | | | 67,367 | U |
| 180 | Production Base Support (OTH) | | | 1,528 | | 1,528 | | | | 1,528 | U |
| 181 | Special Equipment for User Testing | | | 8,289 | | 8,289 | | | | 8,289 | U |
| 182 | Tractor Yard | | | 6,888 | | 6,888 | | | | 6,888 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
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 (Dollars in Thousands)

May 2017

Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|---|---------------|-----------------|---------|----------------|-------|------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Training Equipment | | | | | | | | | |
| 167 | Combat Training Centers Support | | | 88,888 | | | | 88,888 | U |
| 168 | Training Devices, Nonsystem | | | 285,989 | | 2,700 | | 288,689 | U |
| 169 | Close Combat Tactical Trainer | A | | 45,718 | | | | 45,718 | U |
| 170 | Aviation Combined Arms Tactical Trainer | | | 30,568 | | | | 30,568 | U |
| 171 | Gaming Technology In Support of Army Training | | | 5,406 | | | | 5,406 | U |
| Test Measure and Dig Equipment (TMD) | | | | | | | | | |
| 172 | Calibration Sets Equipment | | | 5,564 | | | | 5,564 | U |
| 173 | Integrated Family of Test Equipment (IFTE) | | | 30,144 | | 7,500 | | 37,644 | U |
| 174 | Test Equipment Modernization (TEMOD) | | | 7,771 | | | | 7,771 | U |
| Other Support Equipment | | | | | | | | | |
| 175 | M25 Stabilized Binocular | A | | 3,956 | | | | 3,956 | U |
| 176 | Rapid Equipping Soldier Support Equipment | A | | 5,000 | | 8,500 | | 13,500 | U |
| 177 | Physical Security Systems (OPA3) | A | | 60,047 | | | | 60,047 | U |
| 178 | Base Level Common Equipment | | | 13,239 | | | | 13,239 | U |
| 179 | Modification of In-Svc Equipment (OPA-3) | | | 60,192 | | | | 60,192 | U |
| 180 | Production Base Support (OTH) | | | 2,271 | | | | 2,271 | U |
| 181 | Special Equipment for User Testing | | | 5,319 | | | | 5,319 | U |
| 182 | Tractor Yard | | | 5,935 | | | | 5,935 | U |

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|--|--------------------------------------|------------|----------|------------------|----------|------------------|----------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 183 | Closed Account Adjustments | | | 498 | | | | | U |
| | Total Other Support Equipment | | | 1,519,423 | | 1,371,856 | | 1,424,205 | |
| <u>Budget Activity 04: Spare and Repair Parts</u> | | | | | | | | | |
| OPA2 | | | | | | | | | |
| 184 | Initial Spares - C&E | | | 46,151 | | 27,243 | | 27,243 | U |
| | Total Spare and Repair Parts | | | 46,151 | | 27,243 | | 27,243 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 185 | Adj to Match Continuing Resolution | A | | | | -166,009 | | -166,009 | U |
| | Total Undistributed | | | | | -166,009 | | -166,009 | |
| | Total Other Procurement, Army | | | 6,818,676 | | 5,707,940 | | 6,157,285 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--------------------------------------|------------|---|-----------|--|-----------|--|---------|--|-----------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 183 | Closed Account Adjustments | | | | | | | | | | U |
| | Total Other Support Equipment | | | 241,510 | | 271,062 | | | | 271,062 | |
| <u>Budget Activity 04: Spare and Repair Parts</u> | | | | | | | | | | | |
| OPA2 | | | | | | | | | | | |
| 184 | Initial Spares - C&E | | | | | | | | | | U |
| | Total Spare and Repair Parts | | | | | | | | | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 185 | Adj to Match Continuing Resolution | A | | -197,414 | | -197,414 | | | | -197,414 | U |
| | Total Undistributed | | | -197,414 | | -197,414 | | | | -197,414 | |
| | Total Other Procurement, Army | | | 1,175,596 | | 1,572,459 | | -72,000 | | 1,500,459 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|--------------------------------------|------------|--|-----------|---|-----------|--|---------|--|-----------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 183 | Closed Account Adjustments | | | | | | | | | | U |
| | Total Other Support Equipment | | | 1,613,366 | | 1,695,267 | | | | 1,695,267 | |
| <u>Budget Activity 04: Spare and Repair Parts</u> | | | | | | | | | | | |
| OPA2 | | | | | | | | | | | |
| 184 | Initial Spares - C&E | | | 27,243 | | 27,243 | | | | 27,243 | U |
| | Total Spare and Repair Parts | | | 27,243 | | 27,243 | | | | 27,243 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 185 | Adj to Match Continuing Resolution | A | | -363,423 | | -363,423 | | | | -363,423 | U |
| | Total Undistributed | | | -363,423 | | -363,423 | | | | -363,423 | |
| | Total Other Procurement, Army | | | 6,955,536 | | 7,729,744 | | -72,000 | | 7,657,744 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2035A Other Procurement, Army

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--------------------------------------|------------|--------------|-----------|-------------|---------|---------------|-----------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 183 | Closed Account Adjustments | | | | | | | | U |
| | Total Other Support Equipment | | | 1,359,097 | | 57,986 | | 1,417,083 | |
| <u>Budget Activity 04: Spare and Repair Parts</u> | | | | | | | | | |
| OPA2 | | | | | | | | | |
| 184 | Initial Spares - C&E | | | 38,269 | | | | 38,269 | U |
| | Total Spare and Repair Parts | | | 38,269 | | | | 38,269 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 185 | Adj to Match Continuing Resolution | A | | | | | | | U |
| | Total Undistributed | | | | | | | | |
| | Total Other Procurement, Army | | | 6,469,331 | | 405,575 | | 6,874,906 | |

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 (Dollars in Thousands)

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Appropriation: Joint Improvised Explosive Device Defeat Fund

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|---|-------------------------------|--|--|
| 01. Network Attack | 235,050 | | |
| 02. JIEDDO Device Defeat | 62,100 | | |
| 03. Force Training | 7,850 | | |
| 04. Staff and Infrastructure | 44,464 | | |
| 20. Undistributed | | | |
| Total Joint Improvised Explosive Device Defeat Fun | 349,464 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: Joint Improvised Explosive Device Defeat Fund

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|---|--|---|---|---|
| 01. Network Attack | | | -87,800 | -87,800 |
| 02. JIEDDO Device Defeat | | | | |
| 03. Force Training | | | | |
| 04. Staff and Infrastructure | | | | |
| 20. Undistributed | 349,464 | 349,464 | | 349,464 |
| Total Joint Improvised Explosive Device Defeat Fun | 349,464 | 349,464 | -87,800 | 261,664 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

May 2017

Appropriation: Joint Improvised Explosive Device Defeat Fund

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|---|---|--|---|--|
| 01. Network Attack | 87,800 | | -87,800 | -87,800 |
| 02. JIEDDO Device Defeat | | | | |
| 03. Force Training | | | | |
| 04. Staff and Infrastructure | | | | |
| 20. Undistributed | 349,464 | 349,464 | | 349,464 |
| Total Joint Improvised Explosive Device Defeat Fun | 437,264 | 349,464 | -87,800 | 261,664 |

* Includes February 2016, November 2016, and March 2017 requests.

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Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: Joint Improvised Explosive Device Defeat Fund

| <u>Budget Activity</u> | <u>FY 2018</u> <u>Base</u> | <u>FY 2018</u> <u>OCO</u> | <u>FY 2018</u> <u>Total</u> |
|---|-------------------------------|------------------------------|--------------------------------|
| 01. Network Attack | | | |
| 02. JIEDDO Device Defeat | | | |
| 03. Force Training | | | |
| 04. Staff and Infrastructure | | | |
| 20. Undistributed | | | |
| Total Joint Improvised Explosive Device Defeat Fun | | | |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* | | S e c |
|--|--------------------|------------|----------|---------|--------------------------------------|------|----------------------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Network Attack</u> | | | | | | | | | |
| Network Attack | | | | | | | | | |
| 1 | Attack the Network | | | 235,050 | | | | | U |
| Total Network Attack | | | | 235,050 | | | | | |
| <u>Budget Activity 02: JIEDDO Device Defeat</u> | | | | | | | | | |
| JIEDDO Device Defeat | | | | | | | | | |
| 2 | Defeat the Device | | | 62,100 | | | | | U |
| Total JIEDDO Device Defeat | | | | 62,100 | | | | | |
| <u>Budget Activity 03: Force Training</u> | | | | | | | | | |
| Force Training | | | | | | | | | |
| 3 | Train the Force | | | 7,850 | | | | | U |
| Total Force Training | | | | 7,850 | | | | | |
| <u>Budget Activity 04: Staff and Infrastructure</u> | | | | | | | | | |
| Staff and Infrastructure | | | | | | | | | |
| 4 | Operations | | | 44,464 | | | | | U |
| Total Staff and Infrastructure | | | | 44,464 | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--------------------|------------|------------------------------------|------|--|------|--|---------|---------------------------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Network Attack</u> | | | | | | | | | | | |
| Network Attack | | | | | | | | | | | |
| 1 | Attack the Network | | | | | | | -87,800 | -87,800 | | U |
| Total Network Attack | | | | | | | -87,800 | -87,800 | | | |
| <u>Budget Activity 02: JIEDDO Device Defeat</u> | | | | | | | | | | | |
| JIEDDO Device Defeat | | | | | | | | | | | |
| 2 | Defeat the Device | | | | | | | | | | U |
| Total JIEDDO Device Defeat | | | | | | | | | | | |
| <u>Budget Activity 03: Force Training</u> | | | | | | | | | | | |
| Force Training | | | | | | | | | | | |
| 3 | Train the Force | | | | | | | | | | U |
| Total Force Training | | | | | | | | | | | |
| <u>Budget Activity 04: Staff and Infrastructure</u> | | | | | | | | | | | |
| Staff and Infrastructure | | | | | | | | | | | |
| 4 | Operations | | | | | | | | | | U |
| Total Staff and Infrastructure | | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|--------------------|------------|---------------|--------|---------------|------|----------------------|---------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Network Attack</u> | | | | | | | | | | | |
| Network Attack | | | | | | | | | | | |
| 1 | Attack the Network | | | 87,800 | | | | -87,800 | | -87,800 | U |
| Total Network Attack | | | | 87,800 | | | | -87,800 | | -87,800 | |
| <u>Budget Activity 02: JIEDDO Device Defeat</u> | | | | | | | | | | | |
| JIEDDO Device Defeat | | | | | | | | | | | |
| 2 | Defeat the Device | | | | | | | | | | U |
| Total JIEDDO Device Defeat | | | | | | | | | | | |
| <u>Budget Activity 03: Force Training</u> | | | | | | | | | | | |
| Force Training | | | | | | | | | | | |
| 3 | Train the Force | | | | | | | | | | U |
| Total Force Training | | | | | | | | | | | |
| <u>Budget Activity 04: Staff and Infrastructure</u> | | | | | | | | | | | |
| Staff and Infrastructure | | | | | | | | | | | |
| 4 | Operations | | | | | | | | | | U |
| Total Staff and Infrastructure | | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--------------------|------------|--------------|------|-------------|------|---------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Network Attack</u> | | | | | | | | | |
| Network Attack | | | | | | | | | |
| 1 | Attack the Network | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Network Attack | | | | | | | | | |
| <u>Budget Activity 02: JIEDDO Device Defeat</u> | | | | | | | | | |
| JIEDDO Device Defeat | | | | | | | | | |
| 2 | Defeat the Device | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | |
| Total JIEDDO Device Defeat | | | | | | | | | |
| <u>Budget Activity 03: Force Training</u> | | | | | | | | | |
| Force Training | | | | | | | | | |
| 3 | Train the Force | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Force Training | | | | | | | | | |
| <u>Budget Activity 04: Staff and Infrastructure</u> | | | | | | | | | |
| Staff and Infrastructure | | | | | | | | | |
| 4 | Operations | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Staff and Infrastructure | | | | | | | | | |

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Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* | | S e c |
|--|------------------------------------|---------------|------------------------|---------|--------------------------------------|-------|----------------------------------|-------|-------------|
| | | | Base + OCO Quantity | Cost | Base Quantity | Cost | Base Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 5 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | ----- | ----- | ----- | ----- | ----- | ----- | |
| Total Joint Improvised Explosive Device Defeat Fund | | | | 349,464 | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--|---------------|---|----------------|--|----------------|--|----------------|--|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| | 5 Adj to Match Continuing Resolution | A | | 349,464 | | 349,464 | | | | 349,464 | U |
| | Total Undistributed | | | 349,464 | | 349,464 | | | | 349,464 | |
| | Total Joint Improvised Explosive Device Defeat Fund | | | 349,464 | | 349,464 | | -87,800 | | 261,664 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|--------------------------------------|---------------|--|------|---|------|--|----------------|---|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| | 5 Adj to Match Continuing Resolution | A | 349,464 | | 349,464 | | | | | 349,464 | U |
| Total Undistributed | | | 349,464 | | 349,464 | | | | | 349,464 | |
| Total Joint Improvised Explosive Device Defeat Fund | | | 437,264 | | 349,464 | | | -87,800 | | 261,664 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Department of the Army
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|------------------------------------|---------------|-----------------|------|----------------|------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 5 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | ----- | | ----- | | ----- | | |
| Total Joint Improvised Explosive Device Defeat Fund | | | ----- | | ----- | | ----- | | |

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Chem Agents & Munitions Destruction

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 01. Operation And Maintenance | 118,198 | 147,282 | 147,282 |
| 02. Research, Development, Test, And Evaluation | 579,342 | 388,609 | 515,609 |
| 03. Procurement | 2,281 | 15,132 | 15,132 |
| 20. Undistributed | | 147,468 | 147,468 |
| Total Chem Agents & Munitions Destruction | 699,821 | 698,491 | 825,491 |

* Includes February 2016, November 2016, and March 2017 requests.

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: Chem Agents & Munitions Destruction

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 01. Operation And Maintenance | | | | |
| 02. Research, Development, Test, And Evaluation | | | | |
| 03. Procurement | | | | |
| 20. Undistributed | | | | |
| Total Chem Agents & Munitions Destruction | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Defense-Wide
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Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: Chem Agents & Munitions Destruction

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 01. Operation And Maintenance | 147,282 | 147,282 | | 147,282 |
| 02. Research, Development, Test, And Evaluation | 388,609 | 515,609 | | 515,609 |
| 03. Procurement | 15,132 | 15,132 | | 15,132 |
| 20. Undistributed | 147,468 | 147,468 | | 147,468 |
| Total Chem Agents & Munitions Destruction | 698,491 | 825,491 | | 825,491 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Defense-Wide
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Chem Agents & Munitions Destruction

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 01. Operation And Maintenance | 104,237 | | 104,237 |
| 02. Research, Development, Test, And Evaluation | 839,414 | | 839,414 |
| 03. Procurement | 18,081 | | 18,081 |
| 20. Undistributed | | | |
| Total Chem Agents & Munitions Destruction | 961,732 | | 961,732 |

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0390D Chem Agents & Munitions Destruction

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c | |
|---|------------------------------------|---------------|----------|----------------|--------------------------------------|----------------|---|----------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| <u>Budget Activity 01: Operation And Maintenance</u> | | | | | | | | | | |
| Operation & Maintenance | | | | | | | | | | |
| 1 | Chem Demilitarization - O&M | | | 118,198 | | 147,282 | | 147,282 | U | |
| Total Operation And Maintenance | | | | 118,198 | | 147,282 | | 147,282 | | |
| <u>Budget Activity 02: Research, Development, Test, And Evaluation</u> | | | | | | | | | | |
| RDT&E | | | | | | | | | | |
| 2 | Chem Demilitarization - RDT&E | | | 579,342 | | 388,609 | | 515,609 | U | |
| Total Research, Development, Test, And Evaluation | | | | 579,342 | | 388,609 | | 515,609 | | |
| <u>Budget Activity 03: Procurement</u> | | | | | | | | | | |
| Procurement | | | | | | | | | | |
| 3 | Chem Demilitarization - Proc | | | 2,281 | | 15,132 | | 15,132 | U | |
| Total Procurement | | | | 2,281 | | 15,132 | | 15,132 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | |
| Undistributed | | | | | | | | | | |
| 4 | Adj to Match Continuing Resolution | | | | | 147,468 | | 147,468 | U | |
| Total Undistributed | | | | | | 147,468 | | 147,468 | | |
| Total Chem Agents & Munitions Destruction | | | | 699,821 | | 698,491 | | 825,491 | | |

* Includes February 2016, November 2016, and March 2017 requests.

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0390D Chem Agents & Munitions Destruction

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|------------------------------------|------------|---|-------|--|-------|--|-------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Operation And Maintenance</u> | | | | | | | | | | | |
| Operation & Maintenance | | | | | | | | | | | |
| 1 | Chem Demilitarization - O&M | | | | | | | | | | U |
| Total Operation And Maintenance | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| <u>Budget Activity 02: Research, Development, Test, And Evaluation</u> | | | | | | | | | | | |
| RDT&E | | | | | | | | | | | |
| 2 | Chem Demilitarization - RDT&E | | | | | | | | | | U |
| Total Research, Development, Test, And Evaluation | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| <u>Budget Activity 03: Procurement</u> | | | | | | | | | | | |
| Procurement | | | | | | | | | | | |
| 3 | Chem Demilitarization - Proc | | | | | | | | | | U |
| Total Procurement | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 4 | Adj to Match Continuing Resolution | | | | | | | | | | U |
| Total Undistributed | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| Total Chem Agents & Munitions Destruction | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Defense-Wide
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 Exhibit P-1 FY 2018 President's Budget Request
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 (Dollars in Thousands)

May 2017

Appropriation: 0390D Chem Agents & Munitions Destruction

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---|------------------------------------|---------------|--|----------------|---|----------------|--|------|---|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Operation And Maintenance</u> | | | | | | | | | | | |
| Operation & Maintenance | | | | | | | | | | | |
| 1 | Chem Demilitarization - O&M | | | 147,282 | | 147,282 | | | | 147,282 | U |
| Total Operation And Maintenance | | | | 147,282 | | 147,282 | | | | 147,282 | |
| <u>Budget Activity 02: Research, Development, Test, And Evaluation</u> | | | | | | | | | | | |
| RDT&E | | | | | | | | | | | |
| 2 | Chem Demilitarization - RDT&E | | | 388,609 | | 515,609 | | | | 515,609 | U |
| Total Research, Development, Test, And Evaluation | | | | 388,609 | | 515,609 | | | | 515,609 | |
| <u>Budget Activity 03: Procurement</u> | | | | | | | | | | | |
| Procurement | | | | | | | | | | | |
| 3 | Chem Demilitarization - Proc | | | 15,132 | | 15,132 | | | | 15,132 | U |
| Total Procurement | | | | 15,132 | | 15,132 | | | | 15,132 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 4 | Adj to Match Continuing Resolution | | | 147,468 | | 147,468 | | | | 147,468 | U |
| Total Undistributed | | | | 147,468 | | 147,468 | | | | 147,468 | |
| Total Chem Agents & Munitions Destruction | | | | 698,491 | | 825,491 | | | | 825,491 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0390D Chem Agents & Munitions Destruction

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|------------------------------------|---------------|-----------------|------|----------------|------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Operation And Maintenance</u> | | | | | | | | | |
| Operation & Maintenance | | | | | | | | | |
| 1 | Chem Demilitarization - O&M | | 104,237 | | | | 104,237 | | U |
| Total Operation And Maintenance | | | 104,237 | | | | 104,237 | | |
| <u>Budget Activity 02: Research, Development, Test, And Evaluation</u> | | | | | | | | | |
| RDT&E | | | | | | | | | |
| 2 | Chem Demilitarization - RDT&E | | 839,414 | | | | 839,414 | | U |
| Total Research, Development, Test, And Evaluation | | | 839,414 | | | | 839,414 | | |
| <u>Budget Activity 03: Procurement</u> | | | | | | | | | |
| Procurement | | | | | | | | | |
| 3 | Chem Demilitarization - Proc | | 18,081 | | | | 18,081 | | U |
| Total Procurement | | | 18,081 | | | | 18,081 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 4 | Adj to Match Continuing Resolution | | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Chem Agents & Munitions Destruction | | | 961,732 | | | | 961,732 | | |

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Department of the Navy
 FY 2018 President's Budget Request
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|-------------------------------------|-------------------------------|--|--|
| Aircraft Procurement, Navy | 17,623,733 | 17,487,901 | 21,494,878 |
| Weapons Procurement, Navy | 3,087,217 | 3,043,745 | 3,215,245 |
| Procurement of Ammo, Navy & MC | 771,265 | 650,681 | 703,781 |
| Shipbuilding and Conversion, Navy | 18,704,298 | 18,668,982 | 19,360,002 |
| Other Procurement, Navy | 6,585,466 | 6,471,930 | 6,689,919 |
| Procurement, Marine Corps | 1,218,246 | 1,184,556 | 1,590,489 |
| Total Department of the Navy | 47,990,225 | 47,507,795 | 53,054,314 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
 FY 2018 President's Budget Request
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 (Dollars in Thousands)

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| <u>Appropriation</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|-------------------------------------|--|---|---|---|
| Aircraft Procurement, Navy | 210,990 | 296,409 | | 296,409 |
| Weapons Procurement, Navy | | | | |
| Procurement of Ammo, Navy & MC | 117,966 | 175,966 | | 175,966 |
| Shipbuilding and Conversion, Navy | | | | |
| Other Procurement, Navy | 12,186 | 22,686 | | 22,686 |
| Procurement, Marine Corps | 56,934 | 85,006 | | 85,006 |
| Total Department of the Navy | 398,076 | 580,067 | | 580,067 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|-------------------------------------|---|--|---|--|
| Aircraft Procurement, Navy | 17,698,891 | 21,791,287 | | 21,791,287 |
| Weapons Procurement, Navy | 3,043,745 | 3,215,245 | | 3,215,245 |
| Procurement of Ammo, Navy & MC | 768,647 | 879,747 | | 879,747 |
| Shipbuilding and Conversion, Navy | 18,668,982 | 19,360,002 | | 19,360,002 |
| Other Procurement, Navy | 6,484,116 | 6,712,605 | | 6,712,605 |
| Procurement, Marine Corps | 1,241,490 | 1,675,495 | | 1,675,495 |
| Total Department of the Navy | 47,905,871 | 53,634,381 | | 53,634,381 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|-------------------------------------|------------------------|-----------------------|-------------------------|
| Aircraft Procurement, Navy | 15,056,235 | 157,300 | 15,213,535 |
| Weapons Procurement, Navy | 3,420,107 | 152,373 | 3,572,480 |
| Procurement of Ammo, Navy & MC | 792,345 | 225,587 | 1,017,932 |
| Shipbuilding and Conversion, Navy | 19,903,682 | | 19,903,682 |
| Other Procurement, Navy | 8,277,789 | 220,059 | 8,497,848 |
| Procurement, Marine Corps | 2,064,825 | 65,274 | 2,130,099 |
| Total Department of the Navy | 49,514,983 | 820,593 | 50,335,576 |

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Aircraft Procurement, Navy**

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|---|-------------------------------|--|--|
| 01. Combat Aircraft | 11,944,835 | 8,946,852 | 12,360,604 |
| 02. Airlift Aircraft | | | 207,500 |
| 03. Trainer Aircraft | 8,914 | 5,849 | 5,849 |
| 04. Other Aircraft | 1,060,242 | 690,810 | 750,010 |
| 05. Modification of Aircraft | 2,619,771 | 2,565,436 | 2,590,320 |
| 06. Aircraft Spares and Repair Parts | 1,478,401 | 1,407,626 | 1,709,267 |
| 07. Aircraft Support Equip & Facilities | 511,570 | 492,575 | 492,575 |
| 20. Undistributed | | 3,378,753 | 3,378,753 |
| Total Aircraft Procurement, Navy | 17,623,733 | 17,487,901 | 21,494,878 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 (Dollars in Thousands)

May 2017

Appropriation: **Aircraft Procurement, Navy**

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|---|--|---|---|---|
| 01. Combat Aircraft | 184,912 | 270,331 | | 270,331 |
| 02. Airlift Aircraft | | | | |
| 03. Trainer Aircraft | | | | |
| 04. Other Aircraft | 70,000 | 70,000 | | 70,000 |
| 05. Modification of Aircraft | 136,094 | 136,094 | | 136,094 |
| 06. Aircraft Spares and Repair Parts | 1,500 | 1,500 | | 1,500 |
| 07. Aircraft Support Equip & Facilities | 524 | 524 | | 524 |
| 20. Undistributed | -182,040 | -182,040 | | -182,040 |
| Total Aircraft Procurement, Navy | 210,990 | 296,409 | | 296,409 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
 FY 2018 President's Budget Request
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Aircraft Procurement, Navy**

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|---|---|--|---|--|
| 01. Combat Aircraft | 9,131,764 | 12,630,935 | | 12,630,935 |
| 02. Airlift Aircraft | | 207,500 | | 207,500 |
| 03. Trainer Aircraft | 5,849 | 5,849 | | 5,849 |
| 04. Other Aircraft | 760,810 | 820,010 | | 820,010 |
| 05. Modification of Aircraft | 2,701,530 | 2,726,414 | | 2,726,414 |
| 06. Aircraft Spares and Repair Parts | 1,409,126 | 1,710,767 | | 1,710,767 |
| 07. Aircraft Support Equip & Facilities | 493,099 | 493,099 | | 493,099 |
| 20. Undistributed | 3,196,713 | 3,196,713 | | 3,196,713 |
| Total Aircraft Procurement, Navy | 17,698,891 | 21,791,287 | | 21,791,287 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Aircraft Procurement, Navy**

| <u>Budget Activity</u> | <u>FY 2018 Base</u> | <u>FY 2018 OCO</u> | <u>FY 2018 Total</u> |
|---|-------------------------|------------------------|--------------------------|
| 01. Combat Aircraft | 9,271,650 | | 9,271,650 |
| 02. Airlift Aircraft | | | |
| 03. Trainer Aircraft | | | |
| 04. Other Aircraft | 784,818 | 3,900 | 788,718 |
| 05. Modification of Aircraft | 2,813,635 | 134,087 | 2,947,722 |
| 06. Aircraft Spares and Repair Parts | 1,681,914 | 18,850 | 1,700,764 |
| 07. Aircraft Support Equip & Facilities | 504,218 | 463 | 504,681 |
| 20. Undistributed | | | |
| Total Aircraft Procurement, Navy | 15,056,235 | 157,300 | 15,213,535 |

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c | |
|--|--------------------------------|------------|----------|-------------|--------------------------------------|-------------|---|-------------|-------------|---|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Budget Activity 01: Combat Aircraft | | | | | | | | | | |
| Combat Aircraft | | | | | | | | | | |
| 1 | EA-18G | B | 10 | 659,998 | | | | | | U |
| 2 | F/A-18E/F (Fighter) Hornet | A | 5 | (350,000) | | | 24 | (2,267,026) | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | | |
| | | | | 350,000 | | | | 2,267,026 | | |
| 3 | F/A-18E/F (Fighter) Hornet | | | | | | | | | |
| | Advance Procurement (CY) | | | | | | | 52,974 | | U |
| | C (FY 2017 for FY 2018) (M) | | | | | | | (52,974) | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | |
| 4 | Joint Strike Fighter CV | A | 6 | (1,062,542) | 4 | (939,280) | 4 | (939,280) | | U |
| | Less: Advance Procurement (PY) | | | (-29,400) | | (-48,630) | | (-48,630) | | U |
| | | | | ----- | | ----- | | ----- | | |
| | | | | 1,033,142 | | 890,650 | | 890,650 | | |
| 5 | Joint Strike Fighter CV | | | | | | | | | |
| | Advance Procurement (CY) | | | 48,630 | | 80,908 | | 80,908 | | U |
| | C (FY 2016 for FY 2017) (M) | | | (48,630) | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (80,908) | | (80,908) | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | |
| | C (FY 2018 for FY 2020) (M) | | | | | | | | | |
| 6 | JSF STOVL | | 15 | (2,291,599) | 16 | (2,240,828) | 16 | (2,243,741) | | U |
| | Less: Advance Procurement (PY) | | | (-143,885) | | (-203,060) | | (-203,060) | | U |
| | | | | ----- | | ----- | | ----- | | |
| | | | | 2,147,714 | | 2,037,768 | | 2,040,681 | | |
| 7 | JSF STOVL | | | | | | | | | |
| | Advance Procurement (CY) | | | 203,060 | | 233,648 | | 233,648 | | U |
| | C (FY 2016 for FY 2017) (M) | | | (203,060) | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (233,648) | | (233,648) | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | |
| | C (FY 2018 for FY 2020) (M) | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---|------------|---|------------------|--|------------------|--|-------|--|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Combat Aircraft | | | | | | | | | | | |
| Combat Aircraft | | | | | | | | | | | |
| 1 | EA-18G | B | | | | | | | | | U |
| 2 | F/A-18E/F (Fighter) Hornet Less: Advance Procurement (PY) | A | 2 | (184,912) | 2 | (184,912) | | | 2 | (184,912) | U U |
| | | | | ----- 184,912 | | ----- 184,912 | | ----- | | ----- 184,912 | |
| 3 | F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| 4 | Joint Strike Fighter CV Less: Advance Procurement (PY) | A | | | | | | | | | U U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| 5 | Joint Strike Fighter CV Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) | | | | | | | | | | U |
| 6 | JSF STOVL Less: Advance Procurement (PY) | | | | | | | | | | U U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| 7 | JSF STOVL Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|---|------------|---------------|---------------------------|---------------|---------------------------|----------------------|-------|-----------------------|---------------------------|--------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Combat Aircraft | | | | | | | | | | | |
| Combat Aircraft | | | | | | | | | | | |
| 1 | EA-18G | B | | | | | | | | | U |
| 2 | F/A-18E/F (Fighter) Hornet Less: Advance Procurement (PY) | A | 2 | (184,912) | 26 | (2,451,938) | | | 26 | (2,451,938) | U U |
| | | | | ----- 184,912 | | ----- 2,451,938 | | ----- | | ----- 2,451,938 | |
| 3 | F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | | | 52,974 (52,974) | | | | 52,974 (52,974) | U |
| 4 | Joint Strike Fighter CV Less: Advance Procurement (PY) | A | 4 | (939,280) (-48,630) | 4 | (939,280) (-48,630) | | | 4 | (939,280) (-48,630) | U U |
| | | | | ----- 890,650 | | ----- 890,650 | | ----- | | ----- 890,650 | |
| 5 | Joint Strike Fighter CV Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) | | | 80,908 (80,908) | | 80,908 (80,908) | | | | 80,908 (80,908) | U |
| 6 | JSF STOVL Less: Advance Procurement (PY) | | 16 | (2,240,828) (-203,060) | 16 | (2,243,741) (-203,060) | | | 16 | (2,243,741) (-203,060) | U U |
| | | | | ----- 2,037,768 | | ----- 2,040,681 | | ----- | | ----- 2,040,681 | |
| 7 | JSF STOVL Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) | | | 233,648 (233,648) | | 233,648 (233,648) | | | | 233,648 (233,648) | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--------------------------------|---------------|-----------------|------------------|----------------|------|------------------|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Combat Aircraft</u> | | | | | | | | | |
| Combat Aircraft | | | | | | | | | |
| 1 | EA-18G | B | | | | | | | U |
| 2 | F/A-18E/F (Fighter) Hornet | A | 14 | (1,253,120) | | | 14 | (1,253,120) | U |
| | Less: Advance Procurement (PY) | | | (-52,974) | | | | (-52,974) | U |
| | | | | ----- | | | | ----- | |
| | | | | 1,200,146 | | | | 1,200,146 | |
| 3 | F/A-18E/F (Fighter) Hornet | | | | | | | | |
| | Advance Procurement (CY) | | | 52,971 | | | | 52,971 | U |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (52,971) | | | | (52,971) | |
| 4 | Joint Strike Fighter CV | A | 4 | (663,232) | | | 4 | (663,232) | U |
| | Less: Advance Procurement (PY) | | | (-80,908) | | | | (-80,908) | U |
| | | | | ----- | | | | ----- | |
| | | | | 582,324 | | | | 582,324 | |
| 5 | Joint Strike Fighter CV | | | | | | | | |
| | Advance Procurement (CY) | | | 263,112 | | | | 263,112 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (196,411) | | | | (196,411) | |
| | C (FY 2018 for FY 2020) (M) | | | (66,701) | | | | (66,701) | |
| 6 | JSF STOVL | | 20 | (2,631,787) | | | 20 | (2,631,787) | U |
| | Less: Advance Procurement (PY) | | | (-233,648) | | | | (-233,648) | U |
| | | | | ----- | | | | ----- | |
| | | | | 2,398,139 | | | | 2,398,139 | |
| 7 | JSF STOVL | | | | | | | | |
| | Advance Procurement (CY) | | | 413,450 | | | | 413,450 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (322,264) | | | | (322,264) | |
| | C (FY 2018 for FY 2020) (M) | | | (91,186) | | | | (91,186) | |

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c |
|---------|--------------------------------|------------|----------|------------------|--------------------------------------|------------------|---|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 8 | CH-53K (Heavy Lift) | A | | | 2 | (389,915) | 2 | (389,915) | U |
| | Less: Advance Procurement (PY) | | | | | (-41,300) | | (-41,300) | U |
| | | | | | | 348,615 | | 348,615 | |
| 9 | CH-53K (Heavy Lift) | | | | | | | | |
| | Advance Procurement (CY) | | | 41,300 | | 88,365 | | 88,365 | U |
| | C (FY 2016 for FY 2017) (M) | | | (41,300) | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (88,365) | | (88,365) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | |
| 10 | V-22 (Medium Lift) | | 19 | (1,463,564) | 16 | (1,322,857) | 18 | (1,493,696) | U |
| | Less: Advance Procurement (PY) | | | (-67,254) | | (-58,723) | | (-58,723) | U |
| | | | | 1,396,310 | | 1,264,134 | | 1,434,973 | |
| 11 | V-22 (Medium Lift) | | | | | | | | |
| | Advance Procurement (CY) | | | 43,853 | | 19,674 | | 19,674 | U |
| | C (FY 2016 for FY 2017) (M) | | | (43,853) | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (19,674) | | (19,674) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | |
| 12 | H-1 Upgrades (UH-1Y/AH-1Z) | A | 29 | (847,308) | 24 | (815,946) | 24 | (815,946) | U |
| | Less: Advance Procurement (PY) | | | (-63,354) | | (-56,168) | | (-56,168) | U |
| | | | | 783,954 | | 759,778 | | 759,778 | |
| 13 | H-1 Upgrades (UH-1Y/AH-1Z) | | | | | | | | |
| | Advance Procurement (CY) | | | 56,168 | | 57,232 | | 57,232 | U |
| | C (FY 2016 for FY 2017) (M) | | | (56,168) | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (57,232) | | (57,232) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | |
| 14 | MH-60S (MYP) | A | | 28,232 | | | | | U |
| 15 | MH-60R (MYP) | A | 29 | (1,104,242) | | (61,177) | | (61,177) | U |
| | Less: Advance Procurement (PY) | | | (-217,205) | | | | | U |
| | | | | 887,037 | | 61,177 | | 61,177 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---------|---|------------|---|------|--|----------|--|------|--|----------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 8 | CH-53K (Heavy Lift) Less: Advance Procurement (PY) | A | | | | | | | | | U U |
| 9 | CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| 10 | V-22 (Medium Lift) Less: Advance Procurement (PY) | | | | 1 | (85,419) | | | 1 | (85,419) | U U |
| | | | | | | 85,419 | | | | 85,419 | |
| 11 | V-22 (Medium Lift) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| 12 | H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY) | A | | | | | | | | | U U |
| 13 | H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| 14 | MH-60S (MYP) | A | | | | | | | | | U |
| 15 | MH-60R (MYP) Less: Advance Procurement (PY) | A | | | | | | | | | U U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---------|---|------------|--|--|---|--|--|------|--|--|--------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 8 | CH-53K (Heavy Lift) Less: Advance Procurement (PY) | A | 2 | (389,915) (-41,300) ----- 348,615 | 2 | (389,915) (-41,300) ----- 348,615 | | | 2 | (389,915) (-41,300) ----- 348,615 | U U |
| 9 | CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | 88,365 (88,365) | | 88,365 (88,365) | | | | 88,365 (88,365) | U |
| 10 | V-22 (Medium Lift) Less: Advance Procurement (PY) | | 16 | (1,322,857) (-58,723) ----- 1,264,134 | 19 | (1,579,115) (-58,723) ----- 1,520,392 | | | 19 | (1,579,115) (-58,723) ----- 1,520,392 | U U |
| 11 | V-22 (Medium Lift) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | 19,674 (19,674) | | 19,674 (19,674) | | | | 19,674 (19,674) | U |
| 12 | H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY) | A | 24 | (815,946) (-56,168) ----- 759,778 | 24 | (815,946) (-56,168) ----- 759,778 | | | 24 | (815,946) (-56,168) ----- 759,778 | U U |
| 13 | H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | 57,232 (57,232) | | 57,232 (57,232) | | | | 57,232 (57,232) | U |
| 14 | MH-60S (MYP) | A | | | | | | | | | U |
| 15 | MH-60R (MYP) Less: Advance Procurement (PY) | A | | (61,177) ----- 61,177 | | (61,177) ----- 61,177 | | | | (61,177) ----- 61,177 | U U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---------|--------------------------------|------------|--------------|----------------|-------------|------|---------------|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 8 | CH-53K (Heavy Lift) | A | 4 | (655,970) | | | 4 | (655,970) | U |
| | Less: Advance Procurement (PY) | | | (-88,365) | | | | (-88,365) | U |
| | | | | 567,605 | | | | 567,605 | |
| 9 | CH-53K (Heavy Lift) | | | | | | | | |
| | Advance Procurement (CY) | | | 147,046 | | | | 147,046 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (147,046) | | | | (147,046) | |
| 10 | V-22 (Medium Lift) | | 6 | (697,078) | | | 6 | (697,078) | U |
| | Less: Advance Procurement (PY) | | | (-19,674) | | | | (-19,674) | U |
| | | | | 677,404 | | | | 677,404 | |
| 11 | V-22 (Medium Lift) | | | | | | | | |
| | Advance Procurement (CY) | | | 27,422 | | | | 27,422 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (27,422) | | | | (27,422) | |
| 12 | H-1 Upgrades (UH-1Y/AH-1Z) | A | 22 | (735,661) | | | 22 | (735,661) | U |
| | Less: Advance Procurement (PY) | | | (-57,232) | | | | (-57,232) | U |
| | | | | 678,429 | | | | 678,429 | |
| 13 | H-1 Upgrades (UH-1Y/AH-1Z) | | | | | | | | |
| | Advance Procurement (CY) | | | 42,082 | | | | 42,082 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (42,082) | | | | (42,082) | |
| 14 | MH-60S (MYP) | A | | | | | | | U |
| 15 | MH-60R (MYP) | A | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | U |

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May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|--|--------------------------------|------------|----------|-------------------|----------|------------------|----------|-------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 16 | P-8A Poseidon | A | 17 | (3,177,152) | 11 | (2,183,245) | 17 | (3,103,245) | U |
| | Less: Advance Procurement (PY) | | | (-203,387) | | (-243,007) | | (-243,007) | U |
| | | | | 2,973,765 | | 1,940,238 | | 2,860,238 | |
| 17 | P-8A Poseidon | | | | | | | | |
| | Advance Procurement (CY) | | | 250,568 | | 123,140 | | 123,140 | U |
| | C (FY 2016 for FY 2017) (M) | | | (240,773) | | | | | |
| | C (FY 2016 for FY 2018) (M) | | | (5,499) | | | | | |
| | C (FY 2016 for FY 2019) (M) | | | (4,296) | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (123,140) | | (123,140) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | |
| 18 | E-2D Adv Hawkeye | A | 5 | (1,020,945) | 6 | (1,154,569) | 6 | (1,154,569) | U |
| | Less: Advance Procurement (PY) | | | (-175,177) | | (-238,086) | | (-238,086) | U |
| | | | | 845,768 | | 916,483 | | 916,483 | |
| 19 | E-2D Adv Hawkeye | | | | | | | | |
| | Advance Procurement (CY) | | | 195,336 | | 125,042 | | 125,042 | U |
| | C (FY 2016 for FY 2017) (M) | | | (143,181) | | | | | |
| | C (FY 2016 for FY 2018) (M) | | | (52,155) | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (125,042) | | (125,042) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | |
| Total Combat Aircraft | | | | 11,944,835 | | 8,946,852 | | 12,360,604 | |
| <u>Budget Activity 02: Airlift Aircraft</u> | | | | | | | | | |
| Airlift Aircraft | | | | | | | | | |
| 20 | C-40A | A | | | | | 2 | 207,500 | U |
| Total Airlift Aircraft | | | | | | | | 207,500 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--|------------|---|----------------|--|----------------|--|------|--|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 16 | P-8A Poseidon Less: Advance Procurement (PY) | A | | | | | | | | | U U |
| 17 | P-8A Poseidon Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2016 for FY 2018) (M) C (FY 2016 for FY 2019) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| 18 | E-2D Adv Hawkeye Less: Advance Procurement (PY) | A | | | | | | | | | U U |
| 19 | E-2D Adv Hawkeye Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| Total Combat Aircraft | | | | 184,912 | | 270,331 | | | | 270,331 | |
| <u>Budget Activity 02: Airlift Aircraft</u> | | | | | | | | | | | |
| Airlift Aircraft | | | | | | | | | | | |
| 20 | C-40A | A | | | | | | | | | U |
| Total Airlift Aircraft | | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|--------------------------------|------------|--|------------------|---|-------------------|--|-------|--|-------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 16 | P-8A Poseidon | A | 11 | (2,183,245) | 17 | (3,103,245) | | | 17 | (3,103,245) | U |
| | Less: Advance Procurement (PY) | | | (-243,007) | | (-243,007) | | | | (-243,007) | U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | | | | 1,940,238 | | 2,860,238 | | | | 2,860,238 | |
| 17 | P-8A Poseidon | | | | | | | | | | |
| | Advance Procurement (CY) | | | 123,140 | | 123,140 | | | | 123,140 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |
| | C (FY 2016 for FY 2018) (M) | | | | | | | | | | |
| | C (FY 2016 for FY 2019) (M) | | | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | (123,140) | | (123,140) | | | | (123,140) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| 18 | E-2D Adv Hawkeye | A | 6 | (1,154,569) | 6 | (1,154,569) | | | 6 | (1,154,569) | U |
| | Less: Advance Procurement (PY) | | | (-238,086) | | (-238,086) | | | | (-238,086) | U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | | | | 916,483 | | 916,483 | | | | 916,483 | |
| 19 | E-2D Adv Hawkeye | | | | | | | | | | |
| | Advance Procurement (CY) | | | 125,042 | | 125,042 | | | | 125,042 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |
| | C (FY 2016 for FY 2018) (M) | | | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | (125,042) | | (125,042) | | | | (125,042) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | Total Combat Aircraft | | | 9,131,764 | | 12,630,935 | | | | 12,630,935 | |
| <u>Budget Activity 02: Airlift Aircraft</u> | | | | | | | | | | | |
| Airlift Aircraft | | | | | | | | | | | |
| 20 | C-40A | A | | | 2 | 207,500 | | | 2 | 207,500 | U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | Total Airlift Aircraft | | | | | 207,500 | | | | 207,500 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--------------------------------|------------|--------------|------------------|-------------|-------|---------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 16 | P-8A Poseidon | A | 7 | (1,376,124) | | | 7 | (1,376,124) | U |
| | Less: Advance Procurement (PY) | | | (-130,873) | | | | (-130,873) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 1,245,251 | | | | 1,245,251 | |
| 17 | P-8A Poseidon | | | | | | | | |
| | Advance Procurement (CY) | | | 140,333 | | | | 140,333 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2016 for FY 2018) (M) | | | | | | | | |
| | C (FY 2016 for FY 2019) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (140,333) | | | | (140,333) | |
| 18 | E-2D Adv Hawkeye | A | 5 | (1,004,913) | | | 5 | (1,004,913) | U |
| | Less: Advance Procurement (PY) | | | (-271,003) | | | | (-271,003) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 733,910 | | | | 733,910 | |
| 19 | E-2D Adv Hawkeye | | | | | | | | |
| | Advance Procurement (CY) | | | 102,026 | | | | 102,026 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2016 for FY 2018) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (102,026) | | | | (102,026) | |
| | | | | ----- | | ----- | | ----- | |
| | Total Combat Aircraft | | | 9,271,650 | | | | 9,271,650 | |
| <u>Budget Activity 02: Airlift Aircraft</u> | | | | | | | | | |
| Airlift Aircraft | | | | | | | | | |
| 20 | C-40A | A | | | | | | | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Airlift Aircraft | | | | | | | | |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|--------------------------------|---------------|-----------------------|----------------|--|----------------|---|----------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| <u>Budget Activity 03: Trainer Aircraft</u> | | | | | | | | | | |
| Trainer Aircraft | | | | | | | | | | |
| 21 | JPATS | A | | 8,914 | | 5,849 | | 5,849 | U | |
| | | | | ----- | | ----- | | ----- | | |
| Total Trainer Aircraft | | | | 8,914 | | 5,849 | | 5,849 | | |
| <u>Budget Activity 04: Other Aircraft</u> | | | | | | | | | | |
| Other Aircraft | | | | | | | | | | |
| 22 | KC-130J | A | 2 | (201,339) | 2 | (161,321) | 2 | (161,321) | U | |
| | Less: Advance Procurement (PY) | | | (-16,288) | | (-32,451) | | (-32,451) | U | |
| | | | | ----- | | ----- | | ----- | | |
| | | | | 185,051 | | 128,870 | | 128,870 | | |
| 23 | KC-130J | | | | | | | | | |
| | Advance Procurement (CY) | | | 24,451 | | 24,848 | | 24,848 | U | |
| | C (FY 2016 for FY 2017) (M) | | | (24,451) | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (24,848) | | (24,848) | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | |
| 24 | MQ-4 Triton | A | 4 | (646,255) | 2 | (463,582) | 2 | (463,582) | U | |
| | Less: Advance Procurement (PY) | | | (-81,170) | | (-54,577) | | (-54,577) | U | |
| | | | | ----- | | ----- | | ----- | | |
| | | | | 565,085 | | 409,005 | | 409,005 | | |
| 25 | MQ-4 Triton | | | | | | | | | |
| | Advance Procurement (CY) | | | 54,577 | | 55,652 | | 55,652 | U | |
| | C (FY 2016 for FY 2017) (M) | | | (54,577) | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (55,652) | | (55,652) | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | |
| 26 | MQ-8 UAV | B | 5 | 158,680 | 1 | 72,435 | 1 | 72,435 | U | |
| 27 | STUASLO UAV | | 3 | 57,298 | | | | | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|--------------------------------|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 03: Trainer Aircraft | | | | | | | | | | | |
| Trainer Aircraft | | | | | | | | | | | |
| 21 | JPATS | A | | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | ----- | | |
| Total Trainer Aircraft | | | | | | | | | | | |
| Budget Activity 04: Other Aircraft | | | | | | | | | | | |
| Other Aircraft | | | | | | | | | | | |
| 22 | KC-130J | A | | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | ----- | | |
| 23 | KC-130J | | | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | | | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| 24 | MQ-4 Triton | A | | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | ----- | | |
| 25 | MQ-4 Triton | | | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | | | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| 26 | MQ-8 UAV | B | | | | | | | | | U |
| 27 | STUASLO UAV | | 4 | 70,000 | 4 | 70,000 | | | 4 | 70,000 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|--------------------------------|------------|---------------|----------------|---------------|----------------|----------------------|------|-----------------------|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 03: Trainer Aircraft | | | | | | | | | | | |
| Trainer Aircraft | | | | | | | | | | | |
| 21 | JPATS | A | | 5,849 | | 5,849 | | | | 5,849 | U |
| Total Trainer Aircraft | | | | 5,849 | | 5,849 | | | | 5,849 | |
| Budget Activity 04: Other Aircraft | | | | | | | | | | | |
| Other Aircraft | | | | | | | | | | | |
| 22 | KC-130J | A | 2 | (161,321) | 2 | (161,321) | | | 2 | (161,321) | U |
| | Less: Advance Procurement (PY) | | | (-32,451) | | (-32,451) | | | | (-32,451) | U |
| | | | | 128,870 | | 128,870 | | | | 128,870 | |
| 23 | KC-130J | | | | | | | | | | |
| | Advance Procurement (CY) | | | 24,848 | | 24,848 | | | | 24,848 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | (24,848) | | (24,848) | | | | (24,848) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| 24 | MQ-4 Triton | A | 2 | (463,582) | 2 | (463,582) | | | 2 | (463,582) | U |
| | Less: Advance Procurement (PY) | | | (-54,577) | | (-54,577) | | | | (-54,577) | U |
| | | | | 409,005 | | 409,005 | | | | 409,005 | |
| 25 | MQ-4 Triton | | | | | | | | | | |
| | Advance Procurement (CY) | | | 55,652 | | 55,652 | | | | 55,652 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | (55,652) | | (55,652) | | | | (55,652) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| 26 | MQ-8 UAV | B | 1 | 72,435 | 1 | 72,435 | | | 1 | 72,435 | U |
| 27 | STUASLO UAV | | 4 | 70,000 | 4 | 70,000 | | | 4 | 70,000 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--------------------------------|------------|--------------|----------------|-------------|-------|---------------|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 03: Trainer Aircraft</u> | | | | | | | | | |
| Trainer Aircraft | | | | | | | | | |
| 21 | JPATS | A | | | | | | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Trainer Aircraft | | | | | | | | | |
| <u>Budget Activity 04: Other Aircraft</u> | | | | | | | | | |
| Other Aircraft | | | | | | | | | |
| 22 | KC-130J | A | 2 | (158,425) | | | 2 | (158,425) | U |
| | Less: Advance Procurement (PY) | | | (-28,848) | | | | (-28,848) | U |
| | | | | ----- | | | | ----- | |
| | | | | 129,577 | | | | 129,577 | |
| 23 | KC-130J | | | | | | | | |
| | Advance Procurement (CY) | | | 25,497 | | | | 25,497 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (25,497) | | | | (25,497) | |
| 24 | MQ-4 Triton | A | 3 | (577,778) | | | 3 | (577,778) | U |
| | Less: Advance Procurement (PY) | | | (-55,652) | | | | (-55,652) | U |
| | | | | ----- | | | | ----- | |
| | | | | 522,126 | | | | 522,126 | |
| 25 | MQ-4 Triton | | | | | | | | |
| | Advance Procurement (CY) | | | 57,266 | | | | 57,266 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (57,266) | | | | (57,266) | |
| 26 | MQ-8 UAV | B | | 49,472 | | | | 49,472 | U |
| 27 | STUASLO UAV | | | 880 | | 3,900 | | 4,780 | U |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|----------------------------|---------------|-----------------------|------------------|--|----------------|---|----------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 28 | Other Support Aircraft | | 1 | 15,100 | | | 4 | 59,200 | U | |
| Total Other Aircraft | | | | 1,060,242 | | 690,810 | | 750,010 | | |
| <u>Budget Activity 05: Modification of Aircraft</u> | | | | | | | | | | |
| Modification of Aircraft | | | | | | | | | | |
| 29 | EA-6 Series | A | | 7,738 | | | | | U | |
| 30 | AEA Systems | | | 36,233 | | 51,900 | | 51,900 | U | |
| 31 | AV-8 Series | A | | 78,065 | | 60,818 | | 62,302 | U | |
| 32 | Adversary | A | | 5,441 | | 5,191 | | 5,191 | U | |
| 33 | F-18 Series | A | | 899,389 | | 1,023,492 | | 917,892 | U | |
| 34 | H-53 Series | A | | 35,655 | | 46,095 | | 59,095 | U | |
| 35 | SH-60 Series | A | | 97,808 | | 108,328 | | 108,328 | U | |
| 36 | H-1 Series | A | | 36,527 | | 46,333 | | 46,333 | U | |
| 37 | EP-3 Series | A | | 48,084 | | 14,681 | | 14,681 | U | |
| 38 | P-3 Series | A | | 2,983 | | 2,781 | | 2,781 | U | |
| 39 | E-2 Series | A | | 19,046 | | 32,949 | | 32,949 | U | |
| 40 | Trainer A/C Series | A | | 27,924 | | 13,199 | | 13,199 | U | |
| 41 | C-2A | A | | 7,099 | | 19,066 | | 19,066 | U | |
| 42 | C-130 Series | A | | 65,861 | | 61,788 | | 62,488 | U | |
| 43 | FEWSG | A | | 633 | | 618 | | 618 | U | |
| 44 | Cargo/Transport A/C Series | A | | 8,916 | | 9,822 | | 9,822 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|----------------------------|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 28 | Other Support Aircraft | | | | | | | | | | U |
| Total Other Aircraft | | | | 70,000 | | 70,000 | | | | 70,000 | |
| <u>Budget Activity 05: Modification of Aircraft</u> | | | | | | | | | | | |
| Modification of Aircraft | | | | | | | | | | | |
| 29 | EA-6 Series | A | | | | | | | | | U |
| 30 | AEA Systems | | | | | | | | | | U |
| 31 | AV-8 Series | A | | | | | | | | | U |
| 32 | Adversary | A | | | | | | | | | U |
| 33 | F-18 Series | A | | | | | | | | | U |
| 34 | H-53 Series | A | | | | | | | | | U |
| 35 | SH-60 Series | A | | 3,000 | | 3,000 | | | | 3,000 | U |
| 36 | H-1 Series | A | | 3,740 | | 3,740 | | | | 3,740 | U |
| 37 | EP-3 Series | A | | 7,505 | | 7,505 | | | | 7,505 | U |
| 38 | P-3 Series | A | | | | | | | | | U |
| 39 | E-2 Series | A | | | | | | | | | U |
| 40 | Trainer A/C Series | A | | | | | | | | | U |
| 41 | C-2A | A | | | | | | | | | U |
| 42 | C-130 Series | A | | | | | | | | | U |
| 43 | FEWSG | A | | | | | | | | | U |
| 44 | Cargo/Transport A/C Series | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|----------------------------|------------|--|----------------|---|----------------|--|------|--|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 28 | Other Support Aircraft | | | | 4 | 59,200 | | | 4 | 59,200 | U |
| Total Other Aircraft | | | | 760,810 | | 820,010 | | | | 820,010 | |
| <u>Budget Activity 05: Modification of Aircraft</u> | | | | | | | | | | | |
| Modification of Aircraft | | | | | | | | | | | |
| 29 | EA-6 Series | A | | | | | | | | | U |
| 30 | AEA Systems | | | 51,900 | | 51,900 | | | | 51,900 | U |
| 31 | AV-8 Series | A | | 60,818 | | 62,302 | | | | 62,302 | U |
| 32 | Adversary | A | | 5,191 | | 5,191 | | | | 5,191 | U |
| 33 | F-18 Series | A | | 1,023,492 | | 917,892 | | | | 917,892 | U |
| 34 | H-53 Series | A | | 46,095 | | 59,095 | | | | 59,095 | U |
| 35 | SH-60 Series | A | | 111,328 | | 111,328 | | | | 111,328 | U |
| 36 | H-1 Series | A | | 50,073 | | 50,073 | | | | 50,073 | U |
| 37 | EP-3 Series | A | | 22,186 | | 22,186 | | | | 22,186 | U |
| 38 | P-3 Series | A | | 2,781 | | 2,781 | | | | 2,781 | U |
| 39 | E-2 Series | A | | 32,949 | | 32,949 | | | | 32,949 | U |
| 40 | Trainer A/C Series | A | | 13,199 | | 13,199 | | | | 13,199 | U |
| 41 | C-2A | A | | 19,066 | | 19,066 | | | | 19,066 | U |
| 42 | C-130 Series | A | | 61,788 | | 62,488 | | | | 62,488 | U |
| 43 | FEWSG | A | | 618 | | 618 | | | | 618 | U |
| 44 | Cargo/Transport A/C Series | A | | 9,822 | | 9,822 | | | | 9,822 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|----------------------------|------------|--------------|-----------|-------------|--------|---------------|-----------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 28 | Other Support Aircraft | | | | | | | | U |
| Total Other Aircraft | | | | 784,818 | | 3,900 | | 788,718 | |
| <u>Budget Activity 05: Modification of Aircraft</u> | | | | | | | | | |
| Modification of Aircraft | | | | | | | | | |
| 29 | EA-6 Series | A | | | | | | | U |
| 30 | AEA Systems | | | 52,960 | | | | 52,960 | U |
| 31 | AV-8 Series | A | | 43,555 | | | | 43,555 | U |
| 32 | Adversary | A | | 2,565 | | | | 2,565 | U |
| 33 | F-18 Series | A | | 1,043,661 | | | | 1,043,661 | U |
| 34 | H-53 Series | A | | 38,712 | | 950 | | 39,662 | U |
| 35 | SH-60 Series | A | | 95,333 | | 15,382 | | 110,715 | U |
| 36 | H-1 Series | A | | 101,886 | | | | 101,886 | U |
| 37 | EP-3 Series | A | | 7,231 | | 7,220 | | 14,451 | U |
| 38 | P-3 Series | A | | 700 | | | | 700 | U |
| 39 | E-2 Series | A | | 97,563 | | | | 97,563 | U |
| 40 | Trainer A/C Series | A | | 8,184 | | | | 8,184 | U |
| 41 | C-2A | A | | 18,673 | | | | 18,673 | U |
| 42 | C-130 Series | A | | 83,541 | | | | 83,541 | U |
| 43 | FEWSG | A | | 630 | | | | 630 | U |
| 44 | Cargo/Transport A/C Series | A | | 10,075 | | | | 10,075 | U |

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 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|---------------------------------------|--------------------------------|---------------|-----------------------|------------------|--|------------------|---|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 45 | E-6 Series | A | | 178,987 | | 222,077 | | 222,077 | U |
| 46 | Executive Helicopters Series | A | | 66,624 | | 66,835 | | 66,835 | U |
| 47 | Special Project Aircraft | A | | 36,186 | | 16,497 | | 16,497 | U |
| 48 | T-45 Series | A | | 81,652 | | 114,887 | | 114,887 | U |
| 49 | Power Plant Changes | A | | 11,900 | | 16,893 | | 16,893 | U |
| 50 | JPATS Series | A | | 12,537 | | 17,401 | | 17,401 | U |
| 51 | Common ECM Equipment | A | | 194,889 | | 143,773 | | 143,773 | U |
| 52 | Common Avionics Changes | A | | 154,588 | | 164,839 | | 164,839 | U |
| 53 | Common Defensive Weapon System | A | | 3,062 | | 4,403 | | 4,403 | U |
| 54 | ID Systems | A | | 41,031 | | 45,768 | | 45,768 | U |
| 55 | P-8 Series | | | 28,092 | | 18,836 | | 18,836 | U |
| 56 | MAGTF EW for Aviation | A | | 7,680 | | 5,676 | | 21,976 | U |
| 57 | MQ-8 Series | | | 16,304 | | 19,003 | | 19,003 | U |
| 58 | RQ-7 Series | | | 3,773 | | 3,534 | | 3,534 | U |
| 59 | V-22 (Tilt/Rotor ACFT) Osprey | B | | 145,188 | | 141,545 | | 240,545 | U |
| 60 | F-35 STOVL Series | A | | 204,464 | | 34,928 | | 34,928 | U |
| 61 | F-35 CV Series | A | | 48,527 | | 26,004 | | 26,004 | U |
| 62 | QRC | A | | 6,885 | | 5,476 | | 5,476 | U |
| 63 | MQ-4 Series | A | | | | | | | U |
| Total Modification of Aircraft | | | | 2,619,771 | | 2,565,436 | | 2,590,320 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---------------------------------------|--------------------------------|------------|---|----------------|--|----------------|--|------|--|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 45 | E-6 Series | A | | | | | | | | | U |
| 46 | Executive Helicopters Series | A | | | | | | | | | U |
| 47 | Special Project Aircraft | A | | 14,869 | | 14,869 | | | | 14,869 | U |
| 48 | T-45 Series | A | | | | | | | | | U |
| 49 | Power Plant Changes | A | | | | | | | | | U |
| 50 | JPATS Series | A | | | | | | | | | U |
| 51 | Common ECM Equipment | A | | 98,240 | | 98,240 | | | | 98,240 | U |
| 52 | Common Avionics Changes | A | | | | | | | | | U |
| 53 | Common Defensive Weapon System | A | | | | | | | | | U |
| 54 | ID Systems | A | | | | | | | | | U |
| 55 | P-8 Series | | | | | | | | | | U |
| 56 | MAGTF EW for Aviation | A | | | | | | | | | U |
| 57 | MQ-8 Series | | | | | | | | | | U |
| 58 | RQ-7 Series | | | | | | | | | | U |
| 59 | V-22 (Tilt/Rotor ACFT) Osprey | B | | 8,740 | | 8,740 | | | | 8,740 | U |
| 60 | F-35 STOVL Series | A | | | | | | | | | U |
| 61 | F-35 CV Series | A | | | | | | | | | U |
| 62 | QRC | A | | | | | | | | | U |
| 63 | MQ-4 Series | A | | | | | | | | | U |
| Total Modification of Aircraft | | | | 136,094 | | 136,094 | | | | 136,094 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---------------------------------------|--------------------------------|------------|--|------------------|---|------------------|--|------|--|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 45 | E-6 Series | A | | 222,077 | | 222,077 | | | | 222,077 | U |
| 46 | Executive Helicopters Series | A | | 66,835 | | 66,835 | | | | 66,835 | U |
| 47 | Special Project Aircraft | A | | 31,366 | | 31,366 | | | | 31,366 | U |
| 48 | T-45 Series | A | | 114,887 | | 114,887 | | | | 114,887 | U |
| 49 | Power Plant Changes | A | | 16,893 | | 16,893 | | | | 16,893 | U |
| 50 | JPATS Series | A | | 17,401 | | 17,401 | | | | 17,401 | U |
| 51 | Common ECM Equipment | A | | 242,013 | | 242,013 | | | | 242,013 | U |
| 52 | Common Avionics Changes | A | | 164,839 | | 164,839 | | | | 164,839 | U |
| 53 | Common Defensive Weapon System | A | | 4,403 | | 4,403 | | | | 4,403 | U |
| 54 | ID Systems | A | | 45,768 | | 45,768 | | | | 45,768 | U |
| 55 | P-8 Series | | | 18,836 | | 18,836 | | | | 18,836 | U |
| 56 | MAGTF EW for Aviation | A | | 5,676 | | 21,976 | | | | 21,976 | U |
| 57 | MQ-8 Series | | | 19,003 | | 19,003 | | | | 19,003 | U |
| 58 | RQ-7 Series | | | 3,534 | | 3,534 | | | | 3,534 | U |
| 59 | V-22 (Tilt/Rotor ACFT) Osprey | B | | 150,285 | | 249,285 | | | | 249,285 | U |
| 60 | F-35 STOVL Series | A | | 34,928 | | 34,928 | | | | 34,928 | U |
| 61 | F-35 CV Series | A | | 26,004 | | 26,004 | | | | 26,004 | U |
| 62 | QRC | A | | 5,476 | | 5,476 | | | | 5,476 | U |
| 63 | MQ-4 Series | A | | | | | | | | | U |
| Total Modification of Aircraft | | | | 2,701,530 | | 2,726,414 | | | | 2,726,414 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---------------------------------------|--------------------------------|---------------|-----------------|------------------|----------------|----------------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 45 | E-6 Series | A | | 223,508 | | | 223,508 | | U |
| 46 | Executive Helicopters Series | A | | 38,787 | | | 38,787 | | U |
| 47 | Special Project Aircraft | A | | 8,304 | | 19,855 | 28,159 | | U |
| 48 | T-45 Series | A | | 148,071 | | | 148,071 | | U |
| 49 | Power Plant Changes | A | | 19,827 | | | 19,827 | | U |
| 50 | JPATS Series | A | | 27,007 | | | 27,007 | | U |
| 51 | Common ECM Equipment | A | | 146,642 | | 75,530 | 222,172 | | U |
| 52 | Common Avionics Changes | A | | 123,507 | | | 123,507 | | U |
| 53 | Common Defensive Weapon System | A | | 2,317 | | | 2,317 | | U |
| 54 | ID Systems | A | | 49,524 | | | 49,524 | | U |
| 55 | P-8 Series | | | 18,665 | | | 18,665 | | U |
| 56 | MAGTF EW for Aviation | A | | 10,111 | | | 10,111 | | U |
| 57 | MQ-8 Series | | | 32,361 | | | 32,361 | | U |
| 58 | RQ-7 Series | | | | | | | | U |
| 59 | V-22 (Tilt/Rotor ACFT) Osprey | B | | 228,321 | | | 228,321 | | U |
| 60 | F-35 STOVL Series | A | | 34,963 | | | 34,963 | | U |
| 61 | F-35 CV Series | A | | 31,689 | | | 31,689 | | U |
| 62 | QRC | A | | 24,766 | | 15,150 | 39,916 | | U |
| 63 | MQ-4 Series | A | | 39,996 | | | 39,996 | | U |
| Total Modification of Aircraft | | | | 2,813,635 | | 134,087 | 2,947,722 | | |

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c |
|---|------------------------------------|---------------|-------------------|------|--------------------------------------|------|---|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 06: Aircraft Spares and Repair Parts</u> | | | | | | | | | |
| Aircraft Spares and Repair Parts | | | | | | | | | |
| 64 | Spares and Repair Parts | A | 1,478,401 | | 1,407,626 | | 1,709,267 | | U |
| Total Aircraft Spares and Repair Parts | | | 1,478,401 | | 1,407,626 | | 1,709,267 | | |
| <u>Budget Activity 07: Aircraft Support Equip & Facilities</u> | | | | | | | | | |
| Aircraft Support Equip & Facilities | | | | | | | | | |
| 65 | Common Ground Equipment | A | 417,344 | | 390,103 | | 390,103 | | U |
| 66 | Aircraft Industrial Facilities | A | 24,931 | | 23,194 | | 23,194 | | U |
| 67 | War Consumables | A | 13,758 | | 40,613 | | 40,613 | | U |
| 68 | Other Production Charges | A | 2,455 | | 860 | | 860 | | U |
| 69 | Special Support Equipment | A | 50,859 | | 36,282 | | 36,282 | | U |
| 70 | First Destination Transportation | A | 1,801 | | 1,523 | | 1,523 | | U |
| 71 | Judgment Fund | A | 18 | | | | | | U |
| 72 | Cancelled Account Adjustments | A | 404 | | | | | | U |
| Total Aircraft Support Equip & Facilities | | | 511,570 | | 492,575 | | 492,575 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 73 | Adj to Match Continuing Resolution | A | | | 3,378,753 | | 3,378,753 | | U |
| Total Undistributed | | | | | 3,378,753 | | 3,378,753 | | |
| Total Aircraft Procurement, Navy | | | 17,623,733 | | 17,487,901 | | 21,494,878 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|------------------------------------|------------|---|-----------------|--|-----------------|--|------|--|-----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 06: Aircraft Spares and Repair Parts</u> | | | | | | | | | | | |
| Aircraft Spares and Repair Parts | | | | | | | | | | | |
| 64 | Spares and Repair Parts | A | | 1,500 | | 1,500 | | | | 1,500 | U |
| Total Aircraft Spares and Repair Parts | | | | 1,500 | | 1,500 | | | | 1,500 | |
| <u>Budget Activity 07: Aircraft Support Equip & Facilities</u> | | | | | | | | | | | |
| Aircraft Support Equip & Facilities | | | | | | | | | | | |
| 65 | Common Ground Equipment | A | | | | | | | | | U |
| 66 | Aircraft Industrial Facilities | A | | 524 | | 524 | | | | 524 | U |
| 67 | War Consumables | A | | | | | | | | | U |
| 68 | Other Production Charges | A | | | | | | | | | U |
| 69 | Special Support Equipment | A | | | | | | | | | U |
| 70 | First Destination Transportation | A | | | | | | | | | U |
| 71 | Judgment Fund | A | | | | | | | | | U |
| 72 | Cancelled Account Adjustments | A | | | | | | | | | U |
| Total Aircraft Support Equip & Facilities | | | | 524 | | 524 | | | | 524 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 73 | Adj to Match Continuing Resolution | A | | -182,040 | | -182,040 | | | | -182,040 | U |
| Total Undistributed | | | | -182,040 | | -182,040 | | | | -182,040 | |
| Total Aircraft Procurement, Navy | | | | 210,990 | | 296,409 | | | | 296,409 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|------------------------------------|------------|-------------------|------|-------------------|------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 06: Aircraft Spares and Repair Parts</u> | | | | | | | | | | | |
| Aircraft Spares and Repair Parts | | | | | | | | | | | |
| 64 | Spares and Repair Parts | A | 1,409,126 | | 1,710,767 | | | | 1,710,767 | | U |
| Total Aircraft Spares and Repair Parts | | | 1,409,126 | | 1,710,767 | | | | 1,710,767 | | |
| <u>Budget Activity 07: Aircraft Support Equip & Facilities</u> | | | | | | | | | | | |
| Aircraft Support Equip & Facilities | | | | | | | | | | | |
| 65 | Common Ground Equipment | A | 390,103 | | 390,103 | | | | 390,103 | | U |
| 66 | Aircraft Industrial Facilities | A | 23,718 | | 23,718 | | | | 23,718 | | U |
| 67 | War Consumables | A | 40,613 | | 40,613 | | | | 40,613 | | U |
| 68 | Other Production Charges | A | 860 | | 860 | | | | 860 | | U |
| 69 | Special Support Equipment | A | 36,282 | | 36,282 | | | | 36,282 | | U |
| 70 | First Destination Transportation | A | 1,523 | | 1,523 | | | | 1,523 | | U |
| 71 | Judgment Fund | A | | | | | | | | | U |
| 72 | Cancelled Account Adjustments | A | | | | | | | | | U |
| Total Aircraft Support Equip & Facilities | | | 493,099 | | 493,099 | | | | 493,099 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 73 | Adj to Match Continuing Resolution | A | 3,196,713 | | 3,196,713 | | | | 3,196,713 | | U |
| Total Undistributed | | | 3,196,713 | | 3,196,713 | | | | 3,196,713 | | |
| Total Aircraft Procurement, Navy | | | 17,698,891 | | 21,791,287 | | | | 21,791,287 | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|------------------------------------|------------|-------------------|------|----------------|------|-------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 06: Aircraft Spares and Repair Parts</u> | | | | | | | | | |
| Aircraft Spares and Repair Parts | | | | | | | | | |
| 64 | Spares and Repair Parts | A | 1,681,914 | | 18,850 | | 1,700,764 | | U |
| Total Aircraft Spares and Repair Parts | | | 1,681,914 | | 18,850 | | 1,700,764 | | |
| <u>Budget Activity 07: Aircraft Support Equip & Facilities</u> | | | | | | | | | |
| Aircraft Support Equip & Facilities | | | | | | | | | |
| 65 | Common Ground Equipment | A | 388,052 | | | | 388,052 | | U |
| 66 | Aircraft Industrial Facilities | A | 24,613 | | 463 | | 25,076 | | U |
| 67 | War Consumables | A | 39,614 | | | | 39,614 | | U |
| 68 | Other Production Charges | A | 1,463 | | | | 1,463 | | U |
| 69 | Special Support Equipment | A | 48,500 | | | | 48,500 | | U |
| 70 | First Destination Transportation | A | 1,976 | | | | 1,976 | | U |
| 71 | Judgment Fund | A | | | | | | | U |
| 72 | Cancelled Account Adjustments | A | | | | | | | U |
| Total Aircraft Support Equip & Facilities | | | 504,218 | | 463 | | 504,681 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 73 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Aircraft Procurement, Navy | | | 15,056,235 | | 157,300 | | 15,213,535 | | |

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Weapons Procurement, Navy

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 01. Ballistic Missiles | 1,095,812 | 1,109,862 | 1,109,862 |
| 02. Other Missiles | 1,338,303 | 1,574,501 | 1,746,001 |
| 03. Torpedoes and Related Equipment | 319,886 | 272,787 | 272,787 |
| 04. Other Weapons | 183,161 | 189,729 | 189,729 |
| 06. Spares and Repair Parts | 150,055 | 62,383 | 62,383 |
| 20. Undistributed | | -165,517 | -165,517 |
| Total Weapons Procurement, Navy | 3,087,217 | 3,043,745 | 3,215,245 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 (Dollars in Thousands)

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Appropriation: Weapons Procurement, Navy

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 01. Ballistic Missiles | | | | |
| 02. Other Missiles | 8,600 | 8,600 | | 8,600 |
| 03. Torpedoes and Related Equipment | | | | |
| 04. Other Weapons | | | | |
| 06. Spares and Repair Parts | | | | |
| 20. Undistributed | -8,600 | -8,600 | | -8,600 |
| Total Weapons Procurement, Navy | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Weapons Procurement, Navy

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 01. Ballistic Missiles | 1,109,862 | 1,109,862 | | 1,109,862 |
| 02. Other Missiles | 1,583,101 | 1,754,601 | | 1,754,601 |
| 03. Torpedoes and Related Equipment | 272,787 | 272,787 | | 272,787 |
| 04. Other Weapons | 189,729 | 189,729 | | 189,729 |
| 06. Spares and Repair Parts | 62,383 | 62,383 | | 62,383 |
| 20. Undistributed | -174,117 | -174,117 | | -174,117 |
| Total Weapons Procurement, Navy | 3,043,745 | 3,215,245 | | 3,215,245 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Weapons Procurement, Navy

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 01. Ballistic Missiles | 1,150,681 | | 1,150,681 |
| 02. Other Missiles | 1,601,372 | 150,873 | 1,752,245 |
| 03. Torpedoes and Related Equipment | 293,953 | | 293,953 |
| 04. Other Weapons | 263,846 | 1,500 | 265,346 |
| 06. Spares and Repair Parts | 110,255 | | 110,255 |
| 20. Undistributed | | | |
| Total Weapons Procurement, Navy | 3,420,107 | 152,373 | 3,572,480 |

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|--|--|------------|----------|------------------|----------|------------------|----------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | | | | |
| Modification of Missiles | | | | | | | | | |
| 1 | Trident II Mods | | | 1,089,064 | | 1,103,086 | | 1,103,086 | U |
| Support Equipment & Facilities | | | | | | | | | |
| 2 | Missile Industrial Facilities | A | | 6,748 | | 6,776 | | 6,776 | U |
| Total Ballistic Missiles | | | | 1,095,812 | | 1,109,862 | | 1,109,862 | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | | | |
| Strategic Missiles | | | | | | | | | |
| 3 | Tomahawk | A | 149 | 202,314 | 100 | 186,905 | 196 | 271,905 | U |
| Tactical Missiles | | | | | | | | | |
| 4 | AMRAAM | A | 158 | 202,773 | 163 | 204,697 | 163 | 204,697 | U |
| 5 | Sidewinder | A | 207 | 92,497 | 152 | 70,912 | 152 | 70,912 | U |
| 6 | JSOW | B | | 12,919 | | 2,232 | | 2,232 | U |
| 7 | Standard Missile | A | 101 | 417,252 | 125 | 501,212 | 125 | 543,712 | U |
| 8 | Small Diameter Bomb II | | | | | | | | U |
| 9 | Ram | A | 90 | 75,354 | 90 | 71,557 | 120 | 95,557 | U |
| 10 | Joint Air Ground Missile (JAGM) | A | | | 96 | 26,200 | 96 | 26,200 | U |
| 11 | Hellfire | A | | | | | | | U |
| 12 | Laser Maverick | A | | | | | 20,000 | | U |
| 13 | Stand off Precision Guided Munitions (SOPGM) | A | 17 | 3,091 | 24 | 3,316 | 24 | 3,316 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--|------------|---|-------|--|-------|--|------|--|-------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | | | | | | |
| Modification of Missiles | | | | | | | | | | | |
| 1 | Trident II Mods | | | | | | | | | | U |
| Support Equipment & Facilities | | | | | | | | | | | |
| 2 | Missile Industrial Facilities | A | | | | | | | | | U |
| Total Ballistic Missiles | | | ----- | | ----- | | ----- | | ----- | | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | | | | | |
| Strategic Missiles | | | | | | | | | | | |
| 3 | Tomahawk | A | | | | | | | | | U |
| Tactical Missiles | | | | | | | | | | | |
| 4 | AMRAAM | A | | | | | | | | | U |
| 5 | Sidewinder | A | | | | | | | | | U |
| 6 | JSOW | B | | | | | | | | | U |
| 7 | Standard Missile | A | | | | | | | | | U |
| 8 | Small Diameter Bomb II | | | | | | | | | | U |
| 9 | Ram | A | | | | | | | | | U |
| 10 | Joint Air Ground Missile (JAGM) | A | | | | | | | | | U |
| 11 | Hellfire | A | 100 | 8,600 | 100 | 8,600 | | | 100 | 8,600 | U |
| 12 | Laser Maverick | A | | | | | | | | | U |
| 13 | Stand off Precision Guided Munitions (SOPGM) | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|--|------------|------------------|---------|------------------|---------|----------------------|------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | | | | | | |
| Modification of Missiles | | | | | | | | | | | |
| 1 | Trident II Mods | | 1,103,086 | | 1,103,086 | | | | 1,103,086 | | U |
| Support Equipment & Facilities | | | | | | | | | | | |
| 2 | Missile Industrial Facilities | A | 6,776 | | 6,776 | | | | 6,776 | | U |
| Total Ballistic Missiles | | | 1,109,862 | | 1,109,862 | | | | 1,109,862 | | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | | | | | |
| Strategic Missiles | | | | | | | | | | | |
| 3 | Tomahawk | A | 100 | 186,905 | 196 | 271,905 | | | 196 | 271,905 | U |
| Tactical Missiles | | | | | | | | | | | |
| 4 | AMRAAM | A | 163 | 204,697 | 163 | 204,697 | | | 163 | 204,697 | U |
| 5 | Sidewinder | A | 152 | 70,912 | 152 | 70,912 | | | 152 | 70,912 | U |
| 6 | JSOW | B | | 2,232 | | 2,232 | | | | 2,232 | U |
| 7 | Standard Missile | A | 125 | 501,212 | 125 | 543,712 | | | 125 | 543,712 | U |
| 8 | Small Diameter Bomb II | | | | | | | | | | U |
| 9 | Ram | A | 90 | 71,557 | 120 | 95,557 | | | 120 | 95,557 | U |
| 10 | Joint Air Ground Missile (JAGM) | A | 96 | 26,200 | 96 | 26,200 | | | 96 | 26,200 | U |
| 11 | Hellfire | A | 100 | 8,600 | 100 | 8,600 | | | 100 | 8,600 | U |
| 12 | Laser Maverick | A | | | | 20,000 | | | | 20,000 | U |
| 13 | Stand off Precision Guided Munitions (SOPGM) | A | 24 | 3,316 | 24 | 3,316 | | | 24 | 3,316 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--|---------------|-----------------|------------------|----------------|---------|------------------|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | | | | |
| Modification of Missiles | | | | | | | | | |
| 1 | Trident II Mods | | | 1,143,595 | | | | 1,143,595 | U |
| Support Equipment & Facilities | | | | | | | | | |
| 2 | Missile Industrial Facilities | A | | 7,086 | | | | 7,086 | U |
| Total Ballistic Missiles | | | | 1,150,681 | | | | 1,150,681 | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | | | |
| Strategic Missiles | | | | | | | | | |
| 3 | Tomahawk | A | 34 | 134,375 | 66 | 100,086 | 100 | 234,461 | U |
| Tactical Missiles | | | | | | | | | |
| 4 | AMRAAM | A | 120 | 197,109 | | | 120 | 197,109 | U |
| 5 | Sidewinder | A | 185 | 79,692 | | | 185 | 79,692 | U |
| 6 | JSOW | B | | 5,487 | | | | 5,487 | U |
| 7 | Standard Missile | A | 117 | 510,875 | 8 | 35,208 | 125 | 546,083 | U |
| 8 | Small Diameter Bomb II | | 90 | 20,968 | | | 90 | 20,968 | U |
| 9 | Ram | A | 60 | 58,587 | | | 60 | 58,587 | U |
| 10 | Joint Air Ground Missile (JAGM) | A | | 3,789 | | | | 3,789 | U |
| 11 | Hellfire | A | | | 110 | 8,771 | 110 | 8,771 | U |
| 12 | Laser Maverick | A | | | | 5,040 | | 5,040 | U |
| 13 | Stand off Precision Guided Munitions (SOPGM) | A | 19 | 3,122 | | | 19 | 3,122 | U |

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c | |
|---|--------------------------------|------------|----------|------------------|----------|------------------|----------|------------------|--------|---|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 14 | Aerial Targets | A | | 40,462 | | 137,484 | | 137,484 | U | |
| 15 | Other Missile Support | A | | 1,835 | | 3,248 | | 3,248 | U | |
| 16 | LRASM | A | | | 10 | 29,643 | | 10 | 29,643 | U |
| Modification of Missiles | | | | | | | | | | |
| 17 | ESSM | A | 30 | (37,671) | 75 | (107,397) | 75 | (107,397) | U | |
| | Less: Advance Procurement (PY) | | | | | (-54,462) | | (-54,462) | U | |
| | | | | ----- | | ----- | | ----- | | |
| | | | | 37,671 | | 52,935 | | 52,935 | | |
| 18 | ESSM | | | | | | | | | |
| | Advance Procurement (CY) | | | 54,462 | | | | | U | |
| | C (FY 2016 for FY 2017) (M) | | | (54,462) | | | | | | |
| 19 | Harpoon Mods | A | | | | | | | U | |
| 20 | Harm Mods | A | | 120,798 | | 178,213 | | 178,213 | U | |
| 21 | Standard Missiles Mods | A | | | | 8,164 | | 8,164 | U | |
| Support Equipment & Facilities | | | | | | | | | | |
| 22 | Weapons Industrial Facilities | A | | 2,397 | | 1,964 | | 1,964 | U | |
| 23 | Fleet Satellite Comm Follow-On | A | | 35,961 | | 36,723 | | 36,723 | U | |
| 24 | DON PGM Transition Support | A | | 4,075 | | | | | U | |
| Ordnance Support Equipment | | | | | | | | | | |
| 25 | Ordnance Support Equipment | A | | 34,442 | | 59,096 | | 59,096 | U | |
| | | | | ----- | | ----- | | ----- | | |
| Total Other Missiles | | | | 1,338,303 | | 1,574,501 | | 1,746,001 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|-------|--|-------|--|-------|--|-------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 14 | Aerial Targets | A | | | | | | | | | U |
| 15 | Other Missile Support | A | | | | | | | | | U |
| 16 | LRASM | A | | | | | | | | | U |
| Modification of Missiles | | | | | | | | | | | |
| 17 | ESSM | A | | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | | | ----- | | ----- | | | ----- | | | |
| 18 | ESSM Advance Procurement (CY) C (FY 2016 for FY 2017) (M) | | | | | | | | | | U |
| 19 | Harpoon Mods | A | | | | | | | | | U |
| 20 | Harm Mods | A | | | | | | | | | U |
| 21 | Standard Missiles Mods | A | | | | | | | | | U |
| Support Equipment & Facilities | | | | | | | | | | | |
| 22 | Weapons Industrial Facilities | A | | | | | | | | | U |
| 23 | Fleet Satellite Comm Follow-On | A | | | | | | | | | U |
| 24 | DON PGM Transition Support | A | | | | | | | | | U |
| Ordnance Support Equipment | | | | | | | | | | | |
| 25 | Ordnance Support Equipment | A | | | | | | | | | U |
| | | | ----- | | ----- | | | ----- | | | |
| Total Other Missiles | | | | 8,600 | | 8,600 | | | | 8,600 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
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May 2017

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---|--|------------|--|------------------|---|------------------|--|------|--|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 14 | Aerial Targets | A | | 137,484 | | 137,484 | | | | 137,484 | U |
| 15 | Other Missile Support | A | | 3,248 | | 3,248 | | | | 3,248 | U |
| 16 | LRASM | A | 10 | 29,643 | 10 | 29,643 | | | 10 | 29,643 | U |
| Modification of Missiles | | | | | | | | | | | |
| 17 | ESSM | A | 75 | (107,397) | 75 | (107,397) | | | 75 | (107,397) | U |
| | Less: Advance Procurement (PY) | | | (-54,462) | | (-54,462) | | | | (-54,462) | U |
| | | | | ----- | | ----- | | | | ----- | |
| | | | | 52,935 | | 52,935 | | | | 52,935 | |
| 18 | ESSM Advance Procurement (CY) C (FY 2016 for FY 2017) (M) | | | | | | | | | | U |
| 19 | Harpoon Mods | A | | | | | | | | | U |
| 20 | Harm Mods | A | | 178,213 | | 178,213 | | | | 178,213 | U |
| 21 | Standard Missiles Mods | A | | 8,164 | | 8,164 | | | | 8,164 | U |
| Support Equipment & Facilities | | | | | | | | | | | |
| 22 | Weapons Industrial Facilities | A | | 1,964 | | 1,964 | | | | 1,964 | U |
| 23 | Fleet Satellite Comm Follow-On | A | | 36,723 | | 36,723 | | | | 36,723 | U |
| 24 | DON PGM Transition Support | A | | | | | | | | | U |
| Ordnance Support Equipment | | | | | | | | | | | |
| 25 | Ordnance Support Equipment | A | | 59,096 | | 59,096 | | | | 59,096 | U |
| | | | | ----- | | ----- | | | | ----- | |
| Total Other Missiles | | | | 1,583,101 | | 1,754,601 | | | | 1,754,601 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c | |
|---|---|---------------|-----------------|--------------------|----------------|------------------|------------------|--------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 14 | Aerial Targets | A | | 124,757 | | | 124,757 | | U | |
| 15 | Other Missile Support | A | | 3,420 | | | 3,420 | | U | |
| 16 | LRASM | A | 25 | 74,733 | | | 25 | 74,733 | U | |
| Modification of Missiles | | | | | | | | | | |
| 17 | ESSM | A | 30 | (74,524) | 1 | (1,768) | 31 | (76,292) | U | |
| | Less: Advance Procurement (PY) | | | | | | | | U | |
| | | | | ----- 74,524 | | ----- 1,768 | | ----- 76,292 | | |
| 18 | ESSM Advance Procurement (CY) C (FY 2016 for FY 2017) (M) | | | | | | | | U | |
| 19 | Harpoon Mods | A | | 17,300 | | | 17,300 | | U | |
| 20 | Harm Mods | A | | 183,368 | | | 183,368 | | U | |
| 21 | Standard Missiles Mods | A | | 11,729 | | | 11,729 | | U | |
| Support Equipment & Facilities | | | | | | | | | | |
| 22 | Weapons Industrial Facilities | A | | 4,021 | | | 4,021 | | U | |
| 23 | Fleet Satellite Comm Follow-On | A | | 46,357 | | | 46,357 | | U | |
| 24 | DON PGM Transition Support | A | | | | | | | U | |
| Ordnance Support Equipment | | | | | | | | | | |
| 25 | Ordnance Support Equipment | A | | 47,159 | | | 47,159 | | U | |
| Total Other Missiles | | | | ----- 1,601,372 | | ----- 150,873 | | ----- 1,752,245 | | |

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Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|----------------------------------|---------------|-----------------------|----------------|--|----------------|---|----------------|-------------|---|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| <u>Budget Activity 03: Torpedoes and Related Equipment</u> | | | | | | | | | | |
| Torpedoes and Related Equip | | | | | | | | | | |
| 26 | SSTD | A | | 5,580 | | 5,910 | | 5,910 | | U |
| 27 | MK-48 Torpedo | A | 8 | 60,438 | 11 | 44,537 | 11 | 44,537 | | U |
| 28 | ASW Targets | A | | 3,353 | | 9,302 | | 9,302 | | U |
| Mod of Torpedoes and Related Equip | | | | | | | | | | |
| 29 | MK-54 Torpedo Mods | A | | 113,219 | | 98,092 | | 98,092 | | U |
| 30 | MK-48 Torpedo ADCAP Mods | A | | 56,730 | | 46,139 | | 46,139 | | U |
| 31 | Quickstrike Mine | B | | 10,754 | | 1,236 | | 1,236 | | U |
| Support Equipment | | | | | | | | | | |
| 32 | Torpedo Support Equipment | A | | 62,771 | | 60,061 | | 60,061 | | U |
| 33 | ASW Range Support | A | | 3,699 | | 3,706 | | 3,706 | | U |
| Destination Transportation | | | | | | | | | | |
| 34 | First Destination Transportation | A | | 3,342 | | 3,804 | | 3,804 | | U |
| Total Torpedoes and Related Equipment | | | | 319,886 | | 272,787 | | 272,787 | | |
| <u>Budget Activity 04: Other Weapons</u> | | | | | | | | | | |
| Guns and Gun Mounts | | | | | | | | | | |
| 35 | Small Arms and Weapons | A | | 14,237 | | 18,002 | | 18,002 | | U |
| Modification of Guns and Gun Mounts | | | | | | | | | | |
| 36 | CIWS Mods | A | | 54,656 | | 50,900 | | 50,900 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|----------------------------------|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 03: Torpedoes and Related Equipment</u> | | | | | | | | | | | |
| Torpedoes and Related Equip | | | | | | | | | | | |
| 26 | SSTD | A | | | | | | | | | U |
| 27 | MK-48 Torpedo | A | | | | | | | | | U |
| 28 | ASW Targets | A | | | | | | | | | U |
| Mod of Torpedoes and Related Equip | | | | | | | | | | | |
| 29 | MK-54 Torpedo Mods | A | | | | | | | | | U |
| 30 | MK-48 Torpedo ADCAP Mods | A | | | | | | | | | U |
| 31 | Quickstrike Mine | B | | | | | | | | | U |
| Support Equipment | | | | | | | | | | | |
| 32 | Torpedo Support Equipment | A | | | | | | | | | U |
| 33 | ASW Range Support | A | | | | | | | | | U |
| Destination Transportation | | | | | | | | | | | |
| 34 | First Destination Transportation | A | | | | | | | | | U |
| Total Torpedoes and Related Equipment | | | | | | | | | | | |
| <u>Budget Activity 04: Other Weapons</u> | | | | | | | | | | | |
| Guns and Gun Mounts | | | | | | | | | | | |
| 35 | Small Arms and Weapons | A | | | | | | | | | U |
| Modification of Guns and Gun Mounts | | | | | | | | | | | |
| 36 | CIWS Mods | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|----------------------------------|------------|---------------|----------------|---------------|----------------|----------------------|------|-----------------------|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 03: Torpedoes and Related Equipment | | | | | | | | | | | |
| Torpedoes and Related Equip | | | | | | | | | | | |
| 26 | SSTD | A | | 5,910 | | 5,910 | | | | 5,910 | U |
| 27 | MK-48 Torpedo | A | 11 | 44,537 | 11 | 44,537 | | | 11 | 44,537 | U |
| 28 | ASW Targets | A | | 9,302 | | 9,302 | | | | 9,302 | U |
| Mod of Torpedoes and Related Equip | | | | | | | | | | | |
| 29 | MK-54 Torpedo Mods | A | | 98,092 | | 98,092 | | | | 98,092 | U |
| 30 | MK-48 Torpedo ADCAP Mods | A | | 46,139 | | 46,139 | | | | 46,139 | U |
| 31 | Quickstrike Mine | B | | 1,236 | | 1,236 | | | | 1,236 | U |
| Support Equipment | | | | | | | | | | | |
| 32 | Torpedo Support Equipment | A | | 60,061 | | 60,061 | | | | 60,061 | U |
| 33 | ASW Range Support | A | | 3,706 | | 3,706 | | | | 3,706 | U |
| Destination Transportation | | | | | | | | | | | |
| 34 | First Destination Transportation | A | | 3,804 | | 3,804 | | | | 3,804 | U |
| Total Torpedoes and Related Equipment | | | | 272,787 | | 272,787 | | | | 272,787 | |
| Budget Activity 04: Other Weapons | | | | | | | | | | | |
| Guns and Gun Mounts | | | | | | | | | | | |
| 35 | Small Arms and Weapons | A | | 18,002 | | 18,002 | | | | 18,002 | U |
| Modification of Guns and Gun Mounts | | | | | | | | | | | |
| 36 | CIWS Mods | A | | 50,900 | | 50,900 | | | | 50,900 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|----------------------------------|---------------|-----------------|----------------|----------------|-------|------------------|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 03: Torpedoes and Related Equipment</u> | | | | | | | | | |
| Torpedoes and Related Equip | | | | | | | | | |
| 26 | SSTD | A | | 5,240 | | | | 5,240 | U |
| 27 | MK-48 Torpedo | A | 17 | 44,771 | | | 17 | 44,771 | U |
| 28 | ASW Targets | A | | 12,399 | | | | 12,399 | U |
| Mod of Torpedoes and Related Equip | | | | | | | | | |
| 29 | MK-54 Torpedo Mods | A | | 104,044 | | | | 104,044 | U |
| 30 | MK-48 Torpedo ADCAP Mods | A | | 38,954 | | | | 38,954 | U |
| 31 | Quickstrike Mine | B | | 10,337 | | | | 10,337 | U |
| Support Equipment | | | | | | | | | |
| 32 | Torpedo Support Equipment | A | | 70,383 | | | | 70,383 | U |
| 33 | ASW Range Support | A | | 3,864 | | | | 3,864 | U |
| Destination Transportation | | | | | | | | | |
| 34 | First Destination Transportation | A | | 3,961 | | | | 3,961 | U |
| Total Torpedoes and Related Equipment | | | | 293,953 | | | | 293,953 | |
| <u>Budget Activity 04: Other Weapons</u> | | | | | | | | | |
| Guns and Gun Mounts | | | | | | | | | |
| 35 | Small Arms and Weapons | A | | 11,332 | | 1,500 | | 12,832 | U |
| Modification of Guns and Gun Mounts | | | | | | | | | |
| 36 | CIWS Mods | A | | 72,698 | | | | 72,698 | U |

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| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|--------------------------------------|---------------|-----------------------|------------------|--|------------------|---|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 37 | Coast Guard Weapons | A | | 14,705 | | 25,295 | | 25,295 | U | |
| 38 | Gun Mount Mods | A | | 58,130 | | 77,003 | | 77,003 | U | |
| 39 | LCS Module Weapons | B | | | 24 | 2,776 | 24 | 2,776 | U | |
| 40 | Cruiser Modernization Weapons | A | | 33,600 | | | | | U | |
| 41 | Airborne Mine Neutralization Systems | A | | 7,766 | | 15,753 | | 15,753 | U | |
| Other | | | | | | | | | | |
| 42 | Cancelled Account Adjustments | A | | 67 | | | | | U | |
| Total Other Weapons | | | | 183,161 | | 189,729 | | 189,729 | | |
| <u>Budget Activity 06: Spares and Repair Parts</u> | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | |
| 43 | Spares and Repair Parts | A | | 150,055 | | 62,383 | | 62,383 | U | |
| Total Spares and Repair Parts | | | | 150,055 | | 62,383 | | 62,383 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | |
| Undistributed | | | | | | | | | | |
| 44 | Adj to Match Continuing Resolution | A | | | | -165,517 | | -165,517 | U | |
| Total Undistributed | | | | | | -165,517 | | -165,517 | | |
| Total Weapons Procurement, Navy | | | | 3,087,217 | | 3,043,745 | | 3,215,245 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|--------------------------------------|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 37 | Coast Guard Weapons | A | | | | | | | | | U |
| 38 | Gun Mount Mods | A | | | | | | | | | U |
| 39 | LCS Module Weapons | B | | | | | | | | | U |
| 40 | Cruiser Modernization Weapons | A | | | | | | | | | U |
| 41 | Airborne Mine Neutralization Systems | A | | | | | | | | | U |
| Other | | | | | | | | | | | |
| 42 | Cancelled Account Adjustments | A | | | | | | | | | U |
| Total Other Weapons | | | | | | | | | | | |
| <u>Budget Activity 06: Spares and Repair Parts</u> | | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | | |
| 43 | Spares and Repair Parts | A | | | | | | | | | U |
| Total Spares and Repair Parts | | | | | | | | | | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 44 | Adj to Match Continuing Resolution | A | | -8,600 | | -8,600 | | | | -8,600 | U |
| Total Undistributed | | | | -8,600 | | -8,600 | | | | -8,600 | |
| Total Weapons Procurement, Navy | | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
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May 2017

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|--------------------------------------|------------|---------------|------------------|---------------|------------------|----------------------|------|-----------------------|-------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 37 | Coast Guard Weapons | A | | 25,295 | | 25,295 | | | 25,295 | | U |
| 38 | Gun Mount Mods | A | | 77,003 | | 77,003 | | | 77,003 | | U |
| 39 | LCS Module Weapons | B | 24 | 2,776 | 24 | 2,776 | | | 24 | 2,776 | U |
| 40 | Cruiser Modernization Weapons | A | | | | | | | | | U |
| 41 | Airborne Mine Neutralization Systems | A | | 15,753 | | 15,753 | | | 15,753 | | U |
| Other | | | | | | | | | | | |
| 42 | Cancelled Account Adjustments | A | | | | | | | | | U |
| Total Other Weapons | | | | 189,729 | | 189,729 | | | 189,729 | | |
| <u>Budget Activity 06: Spares and Repair Parts</u> | | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | | |
| 43 | Spares and Repair Parts | A | | 62,383 | | 62,383 | | | 62,383 | | U |
| Total Spares and Repair Parts | | | | 62,383 | | 62,383 | | | 62,383 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 44 | Adj to Match Continuing Resolution | A | | -174,117 | | -174,117 | | | -174,117 | | U |
| Total Undistributed | | | | -174,117 | | -174,117 | | | -174,117 | | |
| Total Weapons Procurement, Navy | | | | 3,043,745 | | 3,215,245 | | | 3,215,245 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--------------------------------------|------------|--------------|------------------|-------------|----------------|------------------|--------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 37 | Coast Guard Weapons | A | | 38,931 | | | 38,931 | | U |
| 38 | Gun Mount Mods | A | | 76,025 | | | 76,025 | | U |
| 39 | LCS Module Weapons | B | 110 | 13,110 | | | 110 | 13,110 | U |
| 40 | Cruiser Modernization Weapons | A | | 34,825 | | | 34,825 | | U |
| 41 | Airborne Mine Neutralization Systems | A | | 16,925 | | | 16,925 | | U |
| Other | | | | | | | | | |
| 42 | Cancelled Account Adjustments | A | | | | | | | U |
| Total Other Weapons | | | | 263,846 | | 1,500 | 265,346 | | |
| <u>Budget Activity 06: Spares and Repair Parts</u> | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | |
| 43 | Spares and Repair Parts | A | | 110,255 | | | 110,255 | | U |
| Total Spares and Repair Parts | | | | 110,255 | | | 110,255 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 44 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Weapons Procurement, Navy | | | | 3,420,107 | | 152,373 | 3,572,480 | | |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammo, Navy & MC

| <u>Budget Activity</u> | FY 2016 <u>Base + OCO</u> | FY 2017 PB Request with CR Adj <u>Base</u> | FY 2017 Total PB Requests* with CR Adj <u>Base</u> |
|---|------------------------------|---|--|
| 01. Proc Ammo, Navy | 557,272 | 469,072 | 510,572 |
| 02. Proc Ammo, MC | 213,993 | 195,296 | 206,896 |
| 20. Undistributed | | -13,687 | -13,687 |
| Total Procurement of Ammo, Navy & MC | 771,265 | 650,681 | 703,781 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammo, Navy & MC

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|---|--|---|---|---|
| 01. Proc Ammo, Navy | 60,903 | 118,903 | | 118,903 |
| 02. Proc Ammo, MC | 5,326 | 5,326 | | 5,326 |
| 20. Undistributed | 51,737 | 51,737 | | 51,737 |
| Total Procurement of Ammo, Navy & MC | 117,966 | 175,966 | | 175,966 |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammo, Navy & MC

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|---|---|--|---|--|
| 01. Proc Ammo, Navy | 529,975 | 629,475 | | 629,475 |
| 02. Proc Ammo, MC | 200,622 | 212,222 | | 212,222 |
| 20. Undistributed | 38,050 | 38,050 | | 38,050 |
| Total Procurement of Ammo, Navy & MC | 768,647 | 879,747 | | 879,747 |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammo, Navy & MC

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--------------------------------------|------------------------|-----------------------|-------------------------|
| 01. Proc Ammo, Navy | 497,689 | 215,769 | 713,458 |
| 02. Proc Ammo, MC | 294,656 | 9,818 | 304,474 |
| 20. Undistributed | | | |
| Total Procurement of Ammo, Navy & MC | 792,345 | 225,587 | 1,017,932 |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|---|---------------|-----------------------|------|--|------|---|------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| <u>Budget Activity 01: Proc Ammo, Navy</u> | | | | | | | | | | |
| Navy Ammunition | | | | | | | | | | |
| 1 | General Purpose Bombs | A | 101,895 | | 91,659 | | 91,659 | | U | |
| 2 | JDAM | B | | | | | | | U | |
| 3 | Airborne Rockets, All Types | A | 82,497 | | 65,759 | | 107,259 | | U | |
| 4 | Machine Gun Ammunition | A | 19,802 | | 8,152 | | 8,152 | | U | |
| 5 | Practice Bombs | A | 39,365 | | 41,873 | | 41,873 | | U | |
| 6 | Cartridges & Cart Actuated Devices | A | 47,089 | | 54,002 | | 54,002 | | U | |
| 7 | Air Expendable Countermeasures | A | 56,933 | | 57,034 | | 57,034 | | U | |
| 8 | JATOS | A | 2,806 | | 2,735 | | 2,735 | | U | |
| 9 | LRLAP 155MM Long Range Land Attack Projectile | A | 4,540 | | | | | | U | |
| 10 | 5 Inch/54 Gun Ammunition | A | 41,194 | | 19,220 | | 19,220 | | U | |
| 11 | Intermediate Caliber Gun Ammunition | A | 33,715 | | 30,196 | | 30,196 | | U | |
| 12 | Other Ship Gun Ammunition | A | 50,157 | | 39,009 | | 39,009 | | U | |
| 13 | Small Arms & Landing Party Ammo | A | 55,336 | | 46,727 | | 46,727 | | U | |
| 14 | Pyrotechnic and Demolition | A | 12,798 | | 9,806 | | 9,806 | | U | |
| 15 | Cancelled Account Adjustments (87) | A | 2 | | | | | | U | |
| 16 | Ammunition Less Than \$5 Million | A | 9,143 | | 2,900 | | 2,900 | | U | |
| Total Proc Ammo, Navy | | | 557,272 | | 469,072 | | 510,572 | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---|------------|---|---------------|--|----------------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Proc Ammo, Navy | | | | | | | | | | | |
| Navy Ammunition | | | | | | | | | | | |
| 1 | General Purpose Bombs | A | | 40,366 | | 98,366 | | | 98,366 | | U |
| 2 | JDAM | B | | | | | | | | | U |
| 3 | Airborne Rockets, All Types | A | | 8,860 | | 8,860 | | | 8,860 | | U |
| 4 | Machine Gun Ammunition | A | | | | | | | | | U |
| 5 | Practice Bombs | A | | | | | | | | | U |
| 6 | Cartridges & Cart Actuated Devices | A | | | | | | | | | U |
| 7 | Air Expendable Countermeasures | A | | 7,060 | | 7,060 | | | 7,060 | | U |
| 8 | JATOS | A | | | | | | | | | U |
| 9 | LRLAP 155MM Long Range Land Attack Projectile | A | | | | | | | | | U |
| 10 | 5 Inch/54 Gun Ammunition | A | | | | | | | | | U |
| 11 | Intermediate Caliber Gun Ammunition | A | | | | | | | | | U |
| 12 | Other Ship Gun Ammunition | A | | | | | | | | | U |
| 13 | Small Arms & Landing Party Ammo | A | | | | | | | | | U |
| 14 | Pyrotechnic and Demolition | A | | 1,122 | | 1,122 | | | 1,122 | | U |
| 15 | Cancelled Account Adjustments (87) | A | | | | | | | | | U |
| 16 | Ammunition Less Than \$5 Million | A | | 3,495 | | 3,495 | | | 3,495 | | U |
| Total Proc Ammo, Navy | | | | 60,903 | | 118,903 | | | 118,903 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|---|------------|----------------|------|----------------|------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Proc Ammo, Navy | | | | | | | | | | | |
| Navy Ammunition | | | | | | | | | | | |
| 1 | General Purpose Bombs | A | 132,025 | | 190,025 | | | | 190,025 | | U |
| 2 | JDAM | B | | | | | | | | | U |
| 3 | Airborne Rockets, All Types | A | 74,619 | | 116,119 | | | | 116,119 | | U |
| 4 | Machine Gun Ammunition | A | 8,152 | | 8,152 | | | | 8,152 | | U |
| 5 | Practice Bombs | A | 41,873 | | 41,873 | | | | 41,873 | | U |
| 6 | Cartridges & Cart Actuated Devices | A | 54,002 | | 54,002 | | | | 54,002 | | U |
| 7 | Air Expendable Countermeasures | A | 64,094 | | 64,094 | | | | 64,094 | | U |
| 8 | JATOS | A | 2,735 | | 2,735 | | | | 2,735 | | U |
| 9 | LRLAP 155MM Long Range Land Attack Projectile | A | | | | | | | | | U |
| 10 | 5 Inch/54 Gun Ammunition | A | 19,220 | | 19,220 | | | | 19,220 | | U |
| 11 | Intermediate Caliber Gun Ammunition | A | 30,196 | | 30,196 | | | | 30,196 | | U |
| 12 | Other Ship Gun Ammunition | A | 39,009 | | 39,009 | | | | 39,009 | | U |
| 13 | Small Arms & Landing Party Ammo | A | 46,727 | | 46,727 | | | | 46,727 | | U |
| 14 | Pyrotechnic and Demolition | A | 10,928 | | 10,928 | | | | 10,928 | | U |
| 15 | Cancelled Account Adjustments (87) | A | | | | | | | | | U |
| 16 | Ammunition Less Than \$5 Million | A | 6,395 | | 6,395 | | | | 6,395 | | U |
| Total Proc Ammo, Navy | | | 529,975 | | 629,475 | | | | 629,475 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|---|---------------|-----------------|----------------|----------------|----------------|------------------|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Proc Ammo, Navy</u> | | | | | | | | | |
| Navy Ammunition | | | | | | | | | |
| 1 | General Purpose Bombs | A | | 34,882 | | 74,021 | | 108,903 | U |
| 2 | JDAM | B | 2492 | 57,343 | 4717 | 106,941 | 7209 | 164,284 | U |
| 3 | Airborne Rockets, All Types | A | | 79,318 | | 1,184 | | 80,502 | U |
| 4 | Machine Gun Ammunition | A | | 14,112 | | | | 14,112 | U |
| 5 | Practice Bombs | A | | 47,027 | | | | 47,027 | U |
| 6 | Cartridges & Cart Actuated Devices | A | | 57,718 | | | | 57,718 | U |
| 7 | Air Expendable Countermeasures | A | | 65,908 | | 15,700 | | 81,608 | U |
| 8 | JATOS | A | | 2,895 | | 540 | | 3,435 | U |
| 9 | LRLAP 155MM Long Range Land Attack Projectile | A | | | | | | | U |
| 10 | 5 Inch/54 Gun Ammunition | A | | 22,112 | | | | 22,112 | U |
| 11 | Intermediate Caliber Gun Ammunition | A | | 12,804 | | | | 12,804 | U |
| 12 | Other Ship Gun Ammunition | A | | 41,594 | | 13,789 | | 55,383 | U |
| 13 | Small Arms & Landing Party Ammo | A | | 49,401 | | 1,963 | | 51,364 | U |
| 14 | Pyrotechnic and Demolition | A | | 9,495 | | 765 | | 10,260 | U |
| 15 | Cancelled Account Adjustments (87) | A | | | | | | | U |
| 16 | Ammunition Less Than \$5 Million | A | | 3,080 | | 866 | | 3,946 | U |
| Total Proc Ammo, Navy | | | | 497,689 | | 215,769 | | 713,458 | |

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 (Dollars in Thousands)

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Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|--|---------------------------------|------------|----------|---------|----------|--------|----------|--------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 02: Proc Ammo, MC | | | | | | | | | |
| Marine Corps Ammunition | | | | | | | | | |
| 17 | Small Arms Ammunition | | | 24,575 | | 27,958 | | 31,558 | U |
| 18 | 40 Mm, All Types | A | | | | 14,758 | | 14,758 | U |
| 19 | 60mm, All Types | A | | 1,849 | | 992 | | 992 | U |
| 20 | Mortars | A | | | | | | | U |
| 21 | 81mm, All Types | A | | 1,000 | | | | 7,000 | U |
| 22 | 120mm, All Types | A | | 4,826 | | 16,757 | | 16,757 | U |
| 23 | Direct Support Munitions | A | | | | | | | U |
| 24 | Infantry Weapons Ammunition | A | | | | | | | U |
| 25 | Grenades, All Types | A | | 1,390 | | 972 | | 1,972 | U |
| 26 | Rockets, All Types | A | | 18,960 | | 14,186 | | 14,186 | U |
| 27 | Artillery, All Types | A | | 101,908 | | 68,656 | | 68,656 | U |
| 28 | Demolition Munitions, All Types | A | | 518 | | 1,700 | | 1,700 | U |
| 29 | Combat Support Munitions | A | | | | | | | U |
| 30 | Fuze, All Types | A | | 31,268 | | 26,088 | | 26,088 | U |
| 31 | Non Lethals | B | | 3,868 | | | | | U |
| 32 | Ammo Modernization | A | | 13,322 | | 14,660 | | 14,660 | U |
| 33 | Artillery Munitions | A | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---------------------------------|------------|---|-------|--|-------|--|------|--|-------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 02: Proc Ammo, MC | | | | | | | | | | | |
| Marine Corps Ammunition | | | | | | | | | | | |
| 17 | Small Arms Ammunition | | | 1,205 | | 1,205 | | | | 1,205 | U |
| 18 | 40 Mm, All Types | A | | 539 | | 539 | | | | 539 | U |
| 19 | 60mm, All Types | A | | 909 | | 909 | | | | 909 | U |
| 20 | Mortars | A | | | | | | | | | U |
| 21 | 81mm, All Types | A | | | | | | | | | U |
| 22 | 120mm, All Types | A | | 530 | | 530 | | | | 530 | U |
| 23 | Direct Support Munitions | A | | | | | | | | | U |
| 24 | Infantry Weapons Ammunition | A | | | | | | | | | U |
| 25 | Grenades, All Types | A | | | | | | | | | U |
| 26 | Rockets, All Types | A | | 469 | | 469 | | | | 469 | U |
| 27 | Artillery, All Types | A | | 1,196 | | 1,196 | | | | 1,196 | U |
| 28 | Demolition Munitions, All Types | A | | 261 | | 261 | | | | 261 | U |
| 29 | Combat Support Munitions | A | | | | | | | | | U |
| 30 | Fuze, All Types | A | | 217 | | 217 | | | | 217 | U |
| 31 | Non Lethals | B | | | | | | | | | U |
| 32 | Ammo Modernization | A | | | | | | | | | U |
| 33 | Artillery Munitions | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|---------------------------------|------------|---------------|--------|---------------|--------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 02: Proc Ammo, MC | | | | | | | | | | | |
| Marine Corps Ammunition | | | | | | | | | | | |
| 17 | Small Arms Ammunition | | | 29,163 | | 32,763 | | | 32,763 | | U |
| 18 | 40 Mm, All Types | A | | 15,297 | | 15,297 | | | 15,297 | | U |
| 19 | 60mm, All Types | A | | 1,901 | | 1,901 | | | 1,901 | | U |
| 20 | Mortars | A | | | | | | | | | U |
| 21 | 81mm, All Types | A | | | | 7,000 | | | 7,000 | | U |
| 22 | 120mm, All Types | A | | 17,287 | | 17,287 | | | 17,287 | | U |
| 23 | Direct Support Munitions | A | | | | | | | | | U |
| 24 | Infantry Weapons Ammunition | A | | | | | | | | | U |
| 25 | Grenades, All Types | A | | 972 | | 1,972 | | | 1,972 | | U |
| 26 | Rockets, All Types | A | | 14,655 | | 14,655 | | | 14,655 | | U |
| 27 | Artillery, All Types | A | | 69,852 | | 69,852 | | | 69,852 | | U |
| 28 | Demolition Munitions, All Types | A | | 1,961 | | 1,961 | | | 1,961 | | U |
| 29 | Combat Support Munitions | A | | | | | | | | | U |
| 30 | Fuze, All Types | A | | 26,305 | | 26,305 | | | 26,305 | | U |
| 31 | Non Lethals | B | | | | | | | | | U |
| 32 | Ammo Modernization | A | | 14,660 | | 14,660 | | | 14,660 | | U |
| 33 | Artillery Munitions | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|---------------------------------|---------------|-----------------|--------|----------------|-------|------------------|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 02: Proc Ammo, MC | | | | | | | | | |
| Marine Corps Ammunition | | | | | | | | | |
| 17 | Small Arms Ammunition | | | | | | | | U |
| 18 | 40 Mm, All Types | A | | | | | | | U |
| 19 | 60mm, All Types | A | | | | | | | U |
| 20 | Mortars | A | | 24,118 | | 1,290 | | 25,408 | U |
| 21 | 81mm, All Types | A | | | | | | | U |
| 22 | 120mm, All Types | A | | | | | | | U |
| 23 | Direct Support Munitions | A | | 64,045 | | 1,355 | | 65,400 | U |
| 24 | Infantry Weapons Ammunition | A | | 91,456 | | 1,854 | | 93,310 | U |
| 25 | Grenades, All Types | A | | | | | | | U |
| 26 | Rockets, All Types | A | | | | | | | U |
| 27 | Artillery, All Types | A | | | | | | | U |
| 28 | Demolition Munitions, All Types | A | | | | | | | U |
| 29 | Combat Support Munitions | A | | 11,788 | | | | 11,788 | U |
| 30 | Fuze, All Types | A | | | | | | | U |
| 31 | Non Lethals | B | | | | | | | U |
| 32 | Ammo Modernization | A | | 17,862 | | | | 17,862 | U |
| 33 | Artillery Munitions | A | | 79,427 | | 5,319 | | 84,746 | U |

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c | |
|---|------------------------------------|------------|----------|---------|----------|---------|----------|---------|-------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 34 | Items Less Than \$5 Million | A | | 10,509 | | 8,569 | | 8,569 | U | |
| Total Proc Ammo, MC | | | | 213,993 | | 195,296 | | 206,896 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | |
| Undistributed | | | | | | | | | | |
| 35 | Adj to Match Continuing Resolution | A | | | | -13,687 | | -13,687 | U | |
| Total Undistributed | | | | | | -13,687 | | -13,687 | | |
| Total Procurement of Ammo, Navy & MC | | | | 771,265 | | 650,681 | | 703,781 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|---------|--|---------|--|------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 34 | Items Less Than \$5 Million | A | | | | | | | | | U |
| | Total Proc Ammo, MC | | | 5,326 | | 5,326 | | | | 5,326 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 35 | Adj to Match Continuing Resolution | A | | 51,737 | | 51,737 | | | | 51,737 | U |
| | Total Undistributed | | | 51,737 | | 51,737 | | | | 51,737 | |
| | Total Procurement of Ammo, Navy & MC | | | 117,966 | | 175,966 | | | | 175,966 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|------------------------------------|------------|---------------|----------------|---------------|----------------|----------------------|------|-----------------------|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 34 | Items Less Than \$5 Million | A | | 8,569 | | 8,569 | | | | 8,569 | U |
| Total Proc Ammo, MC | | | | 200,622 | | 212,222 | | | | 212,222 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 35 | Adj to Match Continuing Resolution | A | | 38,050 | | 38,050 | | | | 38,050 | U |
| Total Undistributed | | | | 38,050 | | 38,050 | | | | 38,050 | |
| Total Procurement of Ammo, Navy & MC | | | | 768,647 | | 879,747 | | | | 879,747 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|------------------------------------|------------|--------------|---------|-------------|---------|---------------|-----------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 34 | Items Less Than \$5 Million | A | | 5,960 | | | | 5,960 | U |
| Total Proc Ammo, MC | | | | 294,656 | | 9,818 | | 304,474 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 35 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Procurement of Ammo, Navy & MC | | | | 792,345 | | 225,587 | | 1,017,932 | |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Shipbuilding and Conversion, Navy**

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 01. Fleet Ballistic Missile Ships | | 773,138 | 773,138 |
| 02. Other Warships | 14,601,800 | 14,218,278 | 14,651,278 |
| 03. Amphibious Ships | 2,224,130 | 1,623,024 | 1,623,024 |
| 05. Auxiliaries, Craft, and Prior-Year Program Costs | 1,878,368 | 1,740,434 | 1,998,454 |
| 20. Undistributed | | 314,108 | 314,108 |
| Total Shipbuilding and Conversion, Navy | 18,704,298 | 18,668,982 | 19,360,002 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
FY 2018 President's Budget Request
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Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: Shipbuilding and Conversion, Navy

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 01. Fleet Ballistic Missile Ships | | | | |
| 02. Other Warships | | | | |
| 03. Amphibious Ships | | | | |
| 05. Auxiliaries, Craft, and Prior-Year Program Costs | | | | |
| 20. Undistributed | | | | |
| Total Shipbuilding and Conversion, Navy | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Shipbuilding and Conversion, Navy

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 01. Fleet Ballistic Missile Ships | 773,138 | 773,138 | | 773,138 |
| 02. Other Warships | 14,218,278 | 14,651,278 | | 14,651,278 |
| 03. Amphibious Ships | 1,623,024 | 1,623,024 | | 1,623,024 |
| 05. Auxiliaries, Craft, and Prior-Year Program Costs | 1,740,434 | 1,998,454 | | 1,998,454 |
| 20. Undistributed | 314,108 | 314,108 | | 314,108 |
| Total Shipbuilding and Conversion, Navy | 18,668,982 | 19,360,002 | | 19,360,002 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Shipbuilding and Conversion, Navy**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 01. Fleet Ballistic Missile Ships | 842,853 | | 842,853 |
| 02. Other Warships | 15,797,999 | | 15,797,999 |
| 03. Amphibious Ships | 1,710,927 | | 1,710,927 |
| 05. Auxiliaries, Craft, and Prior-Year Program Costs | 1,551,903 | | 1,551,903 |
| 20. Undistributed | | | |
| Total Shipbuilding and Conversion, Navy | 19,903,682 | | 19,903,682 |

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c | |
|---|--|------------|----------|-----------|--------------------------------------|----------------|---|----------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| <u>Budget Activity 01: Fleet Ballistic Missile Ships</u> | | | | | | | | | | |
| Fleet Ballistic Missile Ships | | | | | | | | | | |
| 1 | OHIO Replacement Submarine Advance Procurement (CY) | | | | | 773,138 | | 773,138 | U | |
| | C (FY 2017 for FY 2021) (M) | | | | | (773,138) | | (773,138) | | |
| | C (FY 2018 for FY 2021) (M) | | | | | | | | | |
| | C (FY 2018 for FY 2024) (M) | | | | | | | | | |
| Total Fleet Ballistic Missile Ships | | | ----- | ----- | ----- | 773,138 | ----- | 773,138 | | |
| <u>Budget Activity 02: Other Warships</u> | | | | | | | | | | |
| Other Warships | | | | | | | | | | |
| 2 | Carrier Replacement Program | A | | | | | | | U | |
| | Less: Advance Procurement (PY) | | | | | | | | U | |
| | Less: Subsequent Full Funding (FY) | | | | | | | | U | |
| | Subsequent Full Funding for FY 2013 | | | 1,569,571 | | 1,291,783 | | 1,291,783 | | |
| | Completion PY Shipbuild for FY 2008 | | | 123,760 | | | | | | |
| 3 | Carrier Replacement Program | | | | | | | | | |
| | Advance Procurement (CY) | | | 862,358 | | 1,370,784 | | 1,370,784 | U | |
| | C (FY 2016 for FY 2018) (M) | | | (862,358) | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (1,370,784) | | (1,370,784) | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Fleet Ballistic Missile Ships</u> | | | | | | | | | | | |
| Fleet Ballistic Missile Ships | | | | | | | | | | | |
| 1 | OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2021) (M) C (FY 2018 for FY 2024) (M) | | | | | | | | | | U |
| Total Fleet Ballistic Missile Ships | | | ----- | | ----- | | ----- | | ----- | | |
| <u>Budget Activity 02: Other Warships</u> | | | | | | | | | | | |
| Other Warships | | | | | | | | | | | |
| 2 | Carrier Replacement Program Less: Advance Procurement (PY) Less: Subsequent Full Funding (FY) | A | | | | | | | | | U U U |
| Subsequent Full Funding for FY 2013 Completion PY Shipbuild for FY 2008 | | | | | | | | | | | |
| 3 | Carrier Replacement Program Advance Procurement (CY) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M) | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|--|------------|---------------|----------------|---------------|----------------|----------------------|------|-----------------------|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Fleet Ballistic Missile Ships | | | | | | | | | | | |
| Fleet Ballistic Missile Ships | | | | | | | | | | | |
| 1 | OHIO Replacement Submarine Advance Procurement (CY) | | | 773,138 | | 773,138 | | | | 773,138 | U |
| | C (FY 2017 for FY 2021) (M) | | | (773,138) | | (773,138) | | | | (773,138) | |
| | C (FY 2018 for FY 2021) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2024) (M) | | | | | | | | | | |
| Total Fleet Ballistic Missile Ships | | | | 773,138 | | 773,138 | | | | 773,138 | |
| Budget Activity 02: Other Warships | | | | | | | | | | | |
| Other Warships | | | | | | | | | | | |
| 2 | Carrier Replacement Program | A | | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | Less: Subsequent Full Funding (FY) | | | | | | | | | | U |
| | Subsequent Full Funding for FY 2013 | | | 1,291,783 | | 1,291,783 | | | | 1,291,783 | |
| | Completion PY Shipbuild for FY 2008 | | | | | | | | | | |
| 3 | Carrier Replacement Program Advance Procurement (CY) | | | 1,370,784 | | 1,370,784 | | | | 1,370,784 | U |
| | C (FY 2016 for FY 2018) (M) | | | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | (1,370,784) | | (1,370,784) | | | | (1,370,784) | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--|------------|--------------|------------------|-------------|------|---------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Fleet Ballistic Missile Ships</u> | | | | | | | | | |
| Fleet Ballistic Missile Ships | | | | | | | | | |
| 1 | OHIO Replacement Submarine Advance Procurement (CY) | | | 842,853 | | | | 842,853 | U |
| | C (FY 2017 for FY 2021) (M) | | | (783,316) | | | | (783,316) | |
| | C (FY 2018 for FY 2021) (M) | | | (59,537) | | | | (59,537) | |
| | C (FY 2018 for FY 2024) (M) | | | | | | | | |
| Total Fleet Ballistic Missile Ships | | | | 842,853 | | | | 842,853 | |
| <u>Budget Activity 02: Other Warships</u> | | | | | | | | | |
| Other Warships | | | | | | | | | |
| 2 | Carrier Replacement Program | A | 1 | (10,652,999) | | | | 1 (10,652,999) | U |
| | Less: Advance Procurement (PY) | | | (-2,233,142) | | | | (-2,233,142) | U |
| | Less: Subsequent Full Funding (FY) | | | (-6,539,143) | | | | (-6,539,143) | U |
| | | | | 1,880,714 | | | | 1,880,714 | |
| | Subsequent Full Funding for FY 2013 | | | 2,561,058 | | | | 2,561,058 | |
| | Completion PY Shipbuild for FY 2008 | | | | | | | | |
| 3 | Carrier Replacement Program Advance Procurement (CY) | | | | | | | | U |
| | C (FY 2016 for FY 2018) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |

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 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---------|-------------------------------------|------------|----------|------------------|----------|------------------|----------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 4 | Virginia Class Submarine | B | 2 | (5,376,854) | 2 | (5,408,901) | 2 | (5,408,901) | U |
| | Less: Advance Procurement (PY) | | | (-2,030,484) | | (-2,220,916) | | (-2,220,916) | U |
| | | | | <u>3,346,370</u> | | <u>3,187,985</u> | | <u>3,187,985</u> | |
| 5 | Virginia Class Submarine | | | | | | | | |
| | Advance Procurement (CY) | | | 1,971,840 | | 1,767,234 | | 1,767,234 | U |
| | C (FY 2016 for FY 2017) (M) | | | (621,904) | | | | | |
| | C (FY 2016 for FY 2018) (M) | | | (1,349,936) | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (475,940) | | (475,940) | |
| | C (FY 2017 for FY 2019) (M) | | | | | (1,291,294) | | (1,291,294) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | |
| | C (FY 2018 for FY 2020) (M) | | | | | | | | |
| 6 | CVN Refueling Overhauls | A | 1 | (4,799,017) | | | | | U |
| | Less: Advance Procurement (PY) | | | (-813,319) | | | | | U |
| | Less: Subsequent Full Funding (FY) | | | (-3,348,110) | | | | | U |
| | | | | <u>637,588</u> | | | | | |
| | Subsequent Full Funding for FY 2016 | | | | | 1,743,220 | | 1,743,220 | |
| | Completion PY Shipbuild for FY 2012 | | | 20,029 | | | | | |
| 7 | CVN Refueling Overhauls | | | | | | | | |
| | Advance Procurement (CY) | | | 14,951 | | 248,599 | | 248,599 | U |
| | C (FY 2016 for FY 2020) (M) | | | (14,951) | | | | | |
| | C (FY 2017 for FY 2020) (M) | | | | | (248,599) | | (248,599) | |
| | C (FY 2018 for FY 2021) (M) | | | | | | | | |
| 8 | DDG 1000 | A | | 433,404 | | 271,756 | | 271,756 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---------|--|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 4 | Virginia Class Submarine Less: Advance Procurement (PY) | B | | | | | | | | | U U |
| 5 | Virginia Class Submarine Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) | | | | | | | | | | U |
| 6 | CVN Refueling Overhauls Less: Advance Procurement (PY) Less: Subsequent Full Funding (FY) | A | | | | | | | | | U U U |
| | Subsequent Full Funding for FY 2016 Completion PY Shipbuild for FY 2012 | | | | | | | | | | |
| 7 | CVN Refueling Overhauls Advance Procurement (CY) C (FY 2016 for FY 2020) (M) C (FY 2017 for FY 2020) (M) C (FY 2018 for FY 2021) (M) | | | | | | | | | | U |
| 8 | DDG 1000 | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---------|-------------------------------------|------------|--|--------------|---|--------------|--|-------|--|--------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 4 | Virginia Class Submarine | B | 2 | (5,408,901) | 2 | (5,408,901) | | | 2 | (5,408,901) | U |
| | Less: Advance Procurement (PY) | | | (-2,220,916) | | (-2,220,916) | | | | (-2,220,916) | U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | | | | 3,187,985 | | 3,187,985 | | | | 3,187,985 | |
| 5 | Virginia Class Submarine | | | | | | | | | | |
| | Advance Procurement (CY) | | | 1,767,234 | | 1,767,234 | | | | 1,767,234 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |
| | C (FY 2016 for FY 2018) (M) | | | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | (475,940) | | (475,940) | | | | (475,940) | |
| | C (FY 2017 for FY 2019) (M) | | | (1,291,294) | | (1,291,294) | | | | (1,291,294) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2020) (M) | | | | | | | | | | |
| 6 | CVN Refueling Overhauls | A | | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | Less: Subsequent Full Funding (FY) | | | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | Subsequent Full Funding for FY 2016 | | | 1,743,220 | | 1,743,220 | | | | 1,743,220 | |
| | Completion PY Shipbuild for FY 2012 | | | | | | | | | | |
| 7 | CVN Refueling Overhauls | | | | | | | | | | |
| | Advance Procurement (CY) | | | 248,599 | | 248,599 | | | | 248,599 | U |
| | C (FY 2016 for FY 2020) (M) | | | | | | | | | | |
| | C (FY 2017 for FY 2020) (M) | | | (248,599) | | (248,599) | | | | (248,599) | |
| | C (FY 2018 for FY 2021) (M) | | | | | | | | | | |
| 8 | DDG 1000 | A | | 271,756 | | 271,756 | | | | 271,756 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

UNCLASSIFIED

Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---------|-------------------------------------|------------|--------------|--------------|-------------|-------|---------------|--------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 4 | Virginia Class Submarine | B | 2 | (5,532,718) | | | 2 | (5,532,718) | U |
| | Less: Advance Procurement (PY) | | | (-2,227,403) | | | | (-2,227,403) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 3,305,315 | | | | 3,305,315 | |
| 5 | Virginia Class Submarine | | | | | | | | |
| | Advance Procurement (CY) | | | 1,920,596 | | | | 1,920,596 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2016 for FY 2018) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2017 for FY 2019) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (752,597) | | | | (752,597) | |
| | C (FY 2018 for FY 2020) (M) | | | (1,167,999) | | | | (1,167,999) | |
| 6 | CVN Refueling Overhauls | A | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | U |
| | Less: Subsequent Full Funding (FY) | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | |
| | Subsequent Full Funding for FY 2016 | | | 1,604,890 | | | | 1,604,890 | |
| | Completion PY Shipbuild for FY 2012 | | | | | | | | |
| 7 | CVN Refueling Overhauls | | | | | | | | |
| | Advance Procurement (CY) | | | 75,897 | | | | 75,897 | U |
| | C (FY 2016 for FY 2020) (M) | | | | | | | | |
| | C (FY 2017 for FY 2020) (M) | | | | | | | | |
| | C (FY 2018 for FY 2021) (M) | | | (75,897) | | | | (75,897) | |
| 8 | DDG 1000 | A | | 223,968 | | | | 223,968 | U |

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c |
|---------|-------------------------------------|------------|----------|-------------|--------------------------------------|-------------|---|-------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 9 | DDG-51 | A | 3 | (4,938,684) | 2 | (3,393,881) | 2 | (3,393,881) | U |
| | Less: Advance Procurement (PY) | | | (-373,034) | | (-182,589) | | (-182,589) | U |
| | Less: Subsequent Full Funding (FY) | | | (-433,000) | | | | | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 4,132,650 | | 3,211,292 | | 3,211,292 | |
| | Subsequent Full Funding for FY 2016 | | | | | | | 433,000 | |
| | Completion PY Shipbuild for FY 2012 | | | 75,014 | | | | | |
| 10 | DDG-51 | | | | | | | | |
| | Advance Procurement (CY) | | | | | | | | U |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | |
| | C (FY 2018 for FY 2020) (M) | | | | | | | | |
| | C (FY 2018 for FY 2021) (M) | | | | | | | | |
| | C (FY 2018 for FY 2022) (M) | | | | | | | | |
| 11 | Littoral Combat Ship | A | 3 | (1,411,591) | 2 | (1,125,625) | 2 | (1,125,625) | U |
| | Less: Advance Procurement (PY) | | | (-80,000) | | | | | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 1,331,591 | | 1,125,625 | | 1,125,625 | |
| | Completion PY Shipbuild for FY 2012 | | | 82,674 | | | | | |
| | | | | ----- | | ----- | | ----- | |
| | Total Other Warships | | | 14,601,800 | | 14,218,278 | | 14,651,278 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|-----------------------------|-------------------------------------|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 9 | DDG-51 | A | | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | Less: Subsequent Full Funding (FY) | | | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | ----- | | |
| | Subsequent Full Funding for FY 2016 | | | | | | | | | | |
| | Completion PY Shipbuild for FY 2012 | | | | | | | | | | |
| 10 | DDG-51 | | | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2020) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2021) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2022) (M) | | | | | | | | | | |
| 11 | Littoral Combat Ship | A | | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | ----- | | |
| | Completion PY Shipbuild for FY 2012 | | | | | | | | | | |
| | | | ----- | | ----- | | ----- | | ----- | | |
| Total Other Warships | | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---------|-------------------------------------|------------|--|-------------|---|-------------|--|-------|--|-------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 9 | DDG-51 | A | 2 | (3,393,881) | 2 | (3,393,881) | | | 2 | (3,393,881) | U |
| | Less: Advance Procurement (PY) | | | (-182,589) | | (-182,589) | | | | (-182,589) | U |
| | Less: Subsequent Full Funding (FY) | | | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | | | | 3,211,292 | | 3,211,292 | | | | 3,211,292 | |
| | Subsequent Full Funding for FY 2016 | | | | | 433,000 | | | | 433,000 | |
| | Completion PY Shipbuild for FY 2012 | | | | | | | | | | |
| 10 | DDG-51 | | | | | | | | | | |
| | Advance Procurement (CY) | | | | | | | | | | U |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2020) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2021) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2022) (M) | | | | | | | | | | |
| 11 | Littoral Combat Ship | A | 2 | (1,125,625) | 2 | (1,125,625) | | | 2 | (1,125,625) | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | | | | 1,125,625 | | 1,125,625 | | | | 1,125,625 | |
| | Completion PY Shipbuild for FY 2012 | | | | | | | | | | |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | Total Other Warships | | | 14,218,278 | | 14,651,278 | | | | 14,651,278 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

UNCLASSIFIED

Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---------|-------------------------------------|------------|--------------|-------------|-------------|-------|---------------|-------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 9 | DDG-51 | A | 2 | (3,499,079) | | | 2 | (3,499,079) | U |
| | Less: Advance Procurement (PY) | | | | | | | | U |
| | Less: Subsequent Full Funding (FY) | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 3,499,079 | | | | 3,499,079 | |
| | Subsequent Full Funding for FY 2016 | | | | | | | | |
| | Completion PY Shipbuild for FY 2012 | | | | | | | | |
| 10 | DDG-51 | | | 90,336 | | | | 90,336 | U |
| | Advance Procurement (CY) | | | (39,362) | | | | (39,362) | |
| | C (FY 2018 for FY 2019) (M) | | | (25,940) | | | | (25,940) | |
| | C (FY 2018 for FY 2020) (M) | | | (12,517) | | | | (12,517) | |
| | C (FY 2018 for FY 2021) (M) | | | (12,517) | | | | (12,517) | |
| | C (FY 2018 for FY 2022) (M) | | | | | | | | |
| 11 | Littoral Combat Ship | A | 1 | (636,146) | | | 1 | (636,146) | U |
| | Less: Advance Procurement (PY) | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 636,146 | | | | 636,146 | |
| | Completion PY Shipbuild for FY 2012 | | | | | | | | |
| | | | | ----- | | ----- | | ----- | |
| | Total Other Warships | | | 15,797,999 | | | | 15,797,999 | |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* | | S e c |
|---|--|------------|----------|----------------------|--------------------------------------|------------------|----------------------------------|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 03: Amphibious Ships | | | | | | | | | |
| Amphibious Ships | | | | | | | | | |
| 12 | Amphibious Ship Replacement LX(R) Advance Procurement (CY) C (FY 2016 for FY 2020) (M) | | | 250,000 (250,000) | | | | | U |
| 13 | LPD-17 | A | | | | | | | |
| | Subsequent Full Funding for FY 2015 | | 1 | 550,000 | | | | | |
| | Completion PY Shipbuild for FY 2009 | | | 22,619 | | | | | |
| | Completion PY Shipbuild for FY 2012 | | | 38,733 | | | | | |
| 14 | Expeditionary Sea Base (ESB) | A | 1 | 635,000 | | | | | U |
| 15 | LHA Replacement | A | | | 1 | (3,807,172) | 1 | (3,807,172) | U |
| | Less: Advance Procurement (PY) | | | | | (-505,636) | | (-505,636) | U |
| | Less: Subsequent Full Funding (FY) | | | | | (-1,678,512) | | (-1,678,512) | U |
| | | | | ----- | | 1,623,024 | | 1,623,024 | |
| | Subsequent Full Funding for FY 2017 | | | | | | | | |
| 16 | LHA Replacement | | | | | | | | |
| | Advance Procurement (CY) | | | 476,543 | | | | | U |
| | C (FY 2016 for FY 2017) (M) | | | (476,543) | | | | | |
| 17 | Expeditionary Fast Transport (EPF) | A | 1 | 225,000 | | | | | U |
| | Completion PY Shipbuild for FY 2012 | | | 22,597 | | | | | |
| | Completion PY Shipbuild for FY 2013 | | | 3,638 | | | | | |
| | | | | ----- | | ----- | | ----- | |
| Total Amphibious Ships | | | | 2,224,130 | | 1,623,024 | | 1,623,024 | |

* Includes February 2016, November 2016, and March 2017 requests.

Department of the Navy
 FY 2018 President's Budget Request
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 03: Amphibious Ships | | | | | | | | | | | |
| Amphibious Ships | | | | | | | | | | | |
| 12 | Amphibious Ship Replacement LX(R) Advance Procurement (CY) C (FY 2016 for FY 2020) (M) | | | | | | | | | | U |
| 13 | LPD-17 Subsequent Full Funding for FY 2015 Completion PY Shipbuild for FY 2009 Completion PY Shipbuild for FY 2012 | A | | | | | | | | | |
| 14 | Expeditionary Sea Base (ESB) | A | | | | | | | | | U |
| 15 | LHA Replacement Less: Advance Procurement (PY) Less: Subsequent Full Funding (FY) | A | | | | | | | | | U U U |
| | Subsequent Full Funding for FY 2017 | | | | | | | | | | |
| 16 | LHA Replacement Advance Procurement (CY) C (FY 2016 for FY 2017) (M) | | | | | | | | | | U |
| 17 | Expeditionary Fast Transport (EPF) Completion PY Shipbuild for FY 2012 Completion PY Shipbuild for FY 2013 | A | | | | | | | | | U |
| Total Amphibious Ships | | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|---|------------|---------------|------------------|---------------|------------------|----------------------|------|-----------------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 03: Amphibious Ships | | | | | | | | | | | |
| Amphibious Ships | | | | | | | | | | | |
| 12 | Amphibious Ship Replacement LX(R) Advance Procurement (CY) C (FY 2016 for FY 2020) (M) | | | | | | | | | | U |
| 13 | LPD-17 Subsequent Full Funding for FY 2015 Completion PY Shipbuild for FY 2009 Completion PY Shipbuild for FY 2012 | A | | | | | | | | | |
| 14 | Expeditionary Sea Base (ESB) | A | | | | | | | | | U |
| 15 | LHA Replacement Less: Advance Procurement (PY) Less: Subsequent Full Funding (FY) | A | 1 | (3,807,172) | 1 | (3,807,172) | | | 1 | (3,807,172) | U |
| | | | | (-505,636) | | (-505,636) | | | | (-505,636) | U |
| | | | | (-1,678,512) | | (-1,678,512) | | | | (-1,678,512) | U |
| | | | | <u>1,623,024</u> | | <u>1,623,024</u> | | | | <u>1,623,024</u> | |
| | Subsequent Full Funding for FY 2017 | | | | | | | | | | |
| 16 | LHA Replacement Advance Procurement (CY) C (FY 2016 for FY 2017) (M) | | | | | | | | | | U |
| 17 | Expeditionary Fast Transport (EPF) Completion PY Shipbuild for FY 2012 Completion PY Shipbuild for FY 2013 | A | | | | | | | | | U |
| Total Amphibious Ships | | | | <u>1,623,024</u> | | <u>1,623,024</u> | | | | <u>1,623,024</u> | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|---|------------|--------------|------------------|-------------|------|---------------|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 03: Amphibious Ships</u> | | | | | | | | | |
| Amphibious Ships | | | | | | | | | |
| 12 | Amphibious Ship Replacement LX(R) Advance Procurement (CY) C (FY 2016 for FY 2020) (M) | | | | | | | | U |
| 13 | LPD-17 Subsequent Full Funding for FY 2015 Completion PY Shipbuild for FY 2009 Completion PY Shipbuild for FY 2012 | A | | | | | | | |
| 14 | Expeditionary Sea Base (ESB) | A | | | | | | | U |
| 15 | LHA Replacement Less: Advance Procurement (PY) Less: Subsequent Full Funding (FY) | A | | | | | | | U U U |
| | Subsequent Full Funding for FY 2017 | | | 1,710,927 | | | | 1,710,927 | |
| 16 | LHA Replacement Advance Procurement (CY) C (FY 2016 for FY 2017) (M) | | | | | | | | U |
| 17 | Expeditionary Fast Transport (EPF) Completion PY Shipbuild for FY 2012 Completion PY Shipbuild for FY 2013 | A | | | | | | | U |
| Total Amphibious Ships | | | | 1,710,927 | | | | 1,710,927 | |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c | |
|---|--|------------|----------|-----------|--------------------------------------|----------|---|----------|-------------|---|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs | | | | | | | | | | |
| Auxiliaries, Craft and Prior Yr Program Cost | | | | | | | | | | |
| 18 | TAO Fleet Oiler | A | 1 | (674,190) | | | | | U | |
| | Less: Advance Procurement (PY) | | | | | | | | U | |
| | | | | ----- | | ----- | | ----- | | |
| | | | | 674,190 | | | | | | |
| 19 | TAO Fleet Oiler | | | | | | | | | |
| | Advance Procurement (CY) | | | | | 73,079 | | 73,079 | U | |
| | C (FY 2017 for FY 2018) (M) | | | | | (73,079) | | (73,079) | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | |
| 20 | Towing, Salvage, and Rescue Ship (ATS) | A | 1 | 75,000 | | | | | U | |
| 21 | Moored Training Ship | | | | | 1 | (864,315) | 1 | (864,315) | U |
| | Less: Advance Procurement (PY) | | | | | | (-239,788) | | (-239,788) | U |
| | | | | ----- | | ----- | | ----- | | |
| | | | | | | 624,527 | | 624,527 | | |
| 22 | Moored Training Ship | | | | | | | | | |
| | Advance Procurement (CY) | | | 138,200 | | | | | U | |
| | C (FY 2016 for FY 2017) (M) | | | (138,200) | | | | | | |
| 23 | LCU 1700 | A | 1 | 34,000 | | | | 1 | 34,000 | U |
| 24 | Outfitting | A | | 613,758 | | 666,158 | | 666,158 | U | |
| 25 | Ship to Shore Connector | A | 5 | 210,630 | 2 | 128,067 | | 5 | 318,067 | U |
| 26 | Service Craft | A | | 30,014 | | 65,192 | | | 99,212 | U |
| 27 | LCAC SLEP | A | 4 | 80,738 | | 1,774 | | | 1,774 | U |
| 28 | YP Craft Maintenance/ROH/SLEP | A | | 21,838 | | 21,363 | | | 21,363 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|--|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs | | | | | | | | | | | |
| Auxiliaries, Craft and Prior Yr Program Cost | | | | | | | | | | | |
| 18 | TAO Fleet Oiler | A | | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| 19 | TAO Fleet Oiler | | | | | | | | | | |
| | Advance Procurement (CY) | | | | | | | | | | U |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| 20 | Towing, Salvage, and Rescue Ship (ATS) | A | | | | | | | | | U |
| 21 | Moored Training Ship | | | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| 22 | Moored Training Ship | | | | | | | | | | |
| | Advance Procurement (CY) | | | | | | | | | | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |
| 23 | LCU 1700 | A | | | | | | | | | U |
| 24 | Outfitting | A | | | | | | | | | U |
| 25 | Ship to Shore Connector | A | | | | | | | | | U |
| 26 | Service Craft | A | | | | | | | | | U |
| 27 | LCAC SLEP | A | | | | | | | | | U |
| 28 | YP Craft Maintenance/ROH/SLEP | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|--|------------|---------------|----------------|---------------|----------------|----------------------|------|-----------------------|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs | | | | | | | | | | | |
| Auxiliaries, Craft and Prior Yr Program Cost | | | | | | | | | | | |
| 18 | TAO Fleet Oiler | A | | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| 19 | TAO Fleet Oiler | | | | | | | | | | |
| | Advance Procurement (CY) | | | 73,079 | | 73,079 | | | | 73,079 | U |
| | C (FY 2017 for FY 2018) (M) | | | (73,079) | | (73,079) | | | | (73,079) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| 20 | Towing, Salvage, and Rescue Ship (ATS) | A | | | | | | | | | U |
| 21 | Moored Training Ship | | 1 | (864,315) | 1 | (864,315) | | | 1 | (864,315) | U |
| | Less: Advance Procurement (PY) | | | (-239,788) | | (-239,788) | | | | (-239,788) | U |
| | | | | 624,527 | | 624,527 | | | | 624,527 | |
| 22 | Moored Training Ship | | | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | | | |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |
| 23 | LCU 1700 | A | | | 1 | 34,000 | | | 1 | 34,000 | U |
| 24 | Outfitting | A | | 666,158 | | 666,158 | | | | 666,158 | U |
| 25 | Ship to Shore Connector | A | 2 | 128,067 | 5 | 318,067 | | | 5 | 318,067 | U |
| 26 | Service Craft | A | | 65,192 | | 99,212 | | | | 99,212 | U |
| 27 | LCAC SLEP | A | | 1,774 | | 1,774 | | | | 1,774 | U |
| 28 | YP Craft Maintenance/ROH/SLEP | A | | 21,363 | | 21,363 | | | | 21,363 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--|------------|--------------|----------------|-------------|------|---------------|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs | | | | | | | | | |
| Auxiliaries, Craft and Prior Yr Program Cost | | | | | | | | | |
| 18 | TAO Fleet Oiler | A | 1 | (539,067) | | | 1 | (539,067) | U |
| | Less: Advance Procurement (PY) | | | (-73,079) | | | | (-73,079) | U |
| | | | | <u>465,988</u> | | | | <u>465,988</u> | |
| 19 | TAO Fleet Oiler | | | | | | | | |
| | Advance Procurement (CY) | | | 75,068 | | | | 75,068 | U |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (75,068) | | | | (75,068) | |
| 20 | Towing, Salvage, and Rescue Ship (ATS) | A | 1 | 76,204 | | | 1 | 76,204 | U |
| 21 | Moored Training Ship | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | U |
| 22 | Moored Training Ship | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| 23 | LCU 1700 | A | 1 | 31,850 | | | 1 | 31,850 | U |
| 24 | Outfitting | A | | 548,703 | | | | 548,703 | U |
| 25 | Ship to Shore Connector | A | 3 | 212,554 | | | 3 | 212,554 | U |
| 26 | Service Craft | A | | 23,994 | | | | 23,994 | U |
| 27 | LCAC SLEP | A | | | | | | | U |
| 28 | YP Craft Maintenance/ROH/SLEP | A | | | | | | | U |

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---|--|------------|----------|-------------------|-----------------------------|------|-------------------------------------|------|-------|
| | | | Quantity | Cost | PB Request with CR Adj Base | Cost | Total PB Requests* with CR Adj Base | Cost | |
| 29 | Completion of PY Shipbuilding Programs | A | | | 160,274 | | 160,274 | | U |
| | LHA R (MEMO NON ADD) | | | | | | | | U |
| | CVN (MEMO NON ADD) | | | | | | | | U |
| | LCS (MEMO NON ADD) | | | | (86,000) | | (86,000) | | U |
| | JHSV (MEMO NON ADD) | | | | (13,255) | | (13,255) | | U |
| | DDG (MEMO NON ADD) | | | | (15,959) | | (15,959) | | U |
| | LPD 17 (MEMO NON ADD) | | | | (45,060) | | (45,060) | | U |
| | LCAC (MEMO NON ADD) | | | | | | | | U |
| Total Auxiliaries, Craft, and Prior-Year Program Costs | | | | 1,878,368 | 1,740,434 | | 1,998,454 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 30 | Adj to Match Continuing Resolution | A | | | 314,108 | | 314,108 | | U |
| Total Undistributed | | | | | 314,108 | | 314,108 | | |
| Total Shipbuilding and Conversion, Navy | | | | 18,704,298 | 18,668,982 | | 19,360,002 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|--|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 29 | Completion of PY Shipbuilding Programs | A | | | | | | | | | U |
| | LHA R (MEMO NON ADD) | | | | | | | | | | U |
| | CVN (MEMO NON ADD) | | | | | | | | | | U |
| | LCS (MEMO NON ADD) | | | | | | | | | | U |
| | JHSV (MEMO NON ADD) | | | | | | | | | | U |
| | DDG (MEMO NON ADD) | | | | | | | | | | U |
| | LPD 17 (MEMO NON ADD) | | | | | | | | | | U |
| | LCAC (MEMO NON ADD) | | | | | | | | | | U |
| Total Auxiliaries, Craft, and Prior-Year Program Costs | | | | | | | | | | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 30 | Adj to Match Continuing Resolution | A | | | | | | | | | U |
| Total Undistributed | | | | | | | | | | | |
| Total Shipbuilding and Conversion, Navy | | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---|--|------------|--|-------------------|---|-------------------|--|------|--|-------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 29 | Completion of PY Shipbuilding Programs | A | | 160,274 | | 160,274 | | | | 160,274 | U |
| | LHA R (MEMO NON ADD) | | | | | | | | | | U |
| | CVN (MEMO NON ADD) | | | | | | | | | | U |
| | LCS (MEMO NON ADD) | | | (86,000) | | (86,000) | | | | (86,000) | U |
| | JHSV (MEMO NON ADD) | | | (13,255) | | (13,255) | | | | (13,255) | U |
| | DDG (MEMO NON ADD) | | | (15,959) | | (15,959) | | | | (15,959) | U |
| | LPD 17 (MEMO NON ADD) | | | (45,060) | | (45,060) | | | | (45,060) | U |
| | LCAC (MEMO NON ADD) | | | | | | | | | | U |
| Total Auxiliaries, Craft, and Prior-Year Program Costs | | | | 1,740,434 | | 1,998,454 | | | | 1,998,454 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 30 | Adj to Match Continuing Resolution | A | | 314,108 | | 314,108 | | | | 314,108 | U |
| Total Undistributed | | | | 314,108 | | 314,108 | | | | 314,108 | |
| Total Shipbuilding and Conversion, Navy | | | | 18,668,982 | | 19,360,002 | | | | 19,360,002 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--|------------|--------------|-------------------|-------------|------|-------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 29 | Completion of PY Shipbuilding Programs | A | | 117,542 | | | 117,542 | | U |
| | LHA R (MEMO NON ADD) | | | (14,200) | | | (14,200) | | U |
| | CVN (MEMO NON ADD) | | | (20,000) | | | (20,000) | | U |
| | LCS (MEMO NON ADD) | | | (26,865) | | | (26,865) | | U |
| | JHSV (MEMO NON ADD) | | | | | | | | U |
| | DDG (MEMO NON ADD) | | | (51,377) | | | (51,377) | | U |
| | LPD 17 (MEMO NON ADD) | | | | | | | | U |
| | LCAC (MEMO NON ADD) | | | (5,100) | | | (5,100) | | U |
| Total Auxiliaries, Craft, and Prior-Year Program Costs | | | | 1,551,903 | | | 1,551,903 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 30 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Shipbuilding and Conversion, Navy | | | | 19,903,682 | | | 19,903,682 | | |

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Other Procurement, Navy**

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 01. Ships Support Equipment | 1,942,753 | 1,878,390 | 1,948,076 |
| 02. Communications & Electronics Equip | 2,347,567 | 2,122,908 | 2,184,808 |
| 03. Aviation Support Equipment | 419,644 | 439,109 | 439,109 |
| 04. Ordnance Support Equipment | 852,190 | 933,565 | 982,065 |
| 05. Civil Engineering Support Equip | 55,671 | 84,345 | 84,345 |
| 06. Supply Support Equipment | 247,302 | 316,609 | 316,609 |
| 07. Personnel & Command Support Equip | 444,006 | 364,275 | 402,178 |
| 08. Spares and Repair Parts | 276,333 | 199,660 | 199,660 |
| 20. Undistributed | | 133,069 | 133,069 |
| Total Other Procurement, Navy | 6,585,466 | 6,471,930 | 6,689,919 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Other Procurement, Navy**

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 01. Ships Support Equipment | | | | |
| 02. Communications & Electronics Equip | 12,000 | 12,000 | | 12,000 |
| 03. Aviation Support Equipment | | | | |
| 04. Ordnance Support Equipment | 99,329 | 104,829 | | 104,829 |
| 05. Civil Engineering Support Equip | 630 | 630 | | 630 |
| 06. Supply Support Equipment | 25 | 25 | | 25 |
| 07. Personnel & Command Support Equip | 12,222 | 17,222 | | 17,222 |
| 08. Spares and Repair Parts | | | | |
| 20. Undistributed | -112,020 | -112,020 | | -112,020 |
| Total Other Procurement, Navy | 12,186 | 22,686 | | 22,686 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Other Procurement, Navy

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 01. Ships Support Equipment | 1,878,390 | 1,948,076 | | 1,948,076 |
| 02. Communications & Electronics Equip | 2,134,908 | 2,196,808 | | 2,196,808 |
| 03. Aviation Support Equipment | 439,109 | 439,109 | | 439,109 |
| 04. Ordnance Support Equipment | 1,032,894 | 1,086,894 | | 1,086,894 |
| 05. Civil Engineering Support Equip | 84,975 | 84,975 | | 84,975 |
| 06. Supply Support Equipment | 316,634 | 316,634 | | 316,634 |
| 07. Personnel & Command Support Equip | 376,497 | 419,400 | | 419,400 |
| 08. Spares and Repair Parts | 199,660 | 199,660 | | 199,660 |
| 20. Undistributed | 21,049 | 21,049 | | 21,049 |
| Total Other Procurement, Navy | 6,484,116 | 6,712,605 | | 6,712,605 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Other Procurement, Navy**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 01. Ships Support Equipment | 3,076,818 | 30,348 | 3,107,166 |
| 02. Communications & Electronics Equip | 2,565,260 | 62,622 | 2,627,882 |
| 03. Aviation Support Equipment | 441,542 | 29,245 | 470,787 |
| 04. Ordnance Support Equipment | 929,371 | 34,406 | 963,777 |
| 05. Civil Engineering Support Equip | 99,619 | 5,136 | 104,755 |
| 06. Supply Support Equipment | 510,285 | 584 | 510,869 |
| 07. Personnel & Command Support Equip | 376,329 | 56,540 | 432,869 |
| 08. Spares and Repair Parts | 278,565 | 1,178 | 279,743 |
| 20. Undistributed | | | |
| Total Other Procurement, Navy | 8,277,789 | 220,059 | 8,497,848 |

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c |
|--|--|---------------|----------|---------|--------------------------------------|---------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Ships Support Equipment | | | | | | | | | |
| Ship Propulsion Equipment | | | | | | | | | |
| 1 | LM-2500 Gas Turbine | A | | 4,881 | | | | | U |
| 2 | Allison 501k Gas Turbine | A | | 5,814 | | | | | U |
| 3 | Surface Power Equipment | A | | | | 15,514 | | 15,514 | U |
| 4 | Hybrid Electric Drive (HED) | | | 29,106 | | 40,132 | | 15,132 | U |
| Generators | | | | | | | | | |
| 5 | Surface Combatant HM&E | A | | 36,860 | | 29,974 | | 29,974 | U |
| Navigation Equipment | | | | | | | | | |
| 6 | Other Navigation Equipment | A | | 63,481 | | 63,942 | | 63,942 | U |
| Periscopes | | | | | | | | | |
| 7 | Sub Periscopes & Imaging Equip | A | | 63,109 | | | | | U |
| Other Shipboard Equipment | | | | | | | | | |
| 8 | Sub Periscope, Imaging and Supt Equip Prog | A | | | | 136,421 | | 154,421 | U |
| 9 | DDG Mod | A | | 421,195 | | 367,766 | | 432,766 | U |
| 10 | Firefighting Equipment | A | | 13,983 | | 14,743 | | 14,743 | U |
| 11 | Command and Control Switchboard | A | | 2,255 | | 2,140 | | 2,140 | U |
| 12 | LHA/LHD Midlife | A | | 11,017 | | 24,939 | | 24,939 | U |
| 13 | LCC 19/20 Extended Service Life Program | A | | 8,631 | | | | | U |
| 14 | Pollution Control Equipment | B | | 16,609 | | 20,191 | | 20,191 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Ships Support Equipment | | | | | | | | | | | |
| Ship Propulsion Equipment | | | | | | | | | | | |
| 1 | LM-2500 Gas Turbine | A | | | | | | | | | U |
| 2 | Allison 501k Gas Turbine | A | | | | | | | | | U |
| 3 | Surface Power Equipment | A | | | | | | | | | U |
| 4 | Hybrid Electric Drive (HED) | | | | | | | | | | U |
| Generators | | | | | | | | | | | |
| 5 | Surface Combatant HM&E | A | | | | | | | | | U |
| Navigation Equipment | | | | | | | | | | | |
| 6 | Other Navigation Equipment | A | | | | | | | | | U |
| Periscopes | | | | | | | | | | | |
| 7 | Sub Periscopes & Imaging Equip | A | | | | | | | | | U |
| Other Shipboard Equipment | | | | | | | | | | | |
| 8 | Sub Periscope, Imaging and Supt Equip Prog | A | | | | | | | | | U |
| 9 | DDG Mod | A | | | | | | | | | U |
| 10 | Firefighting Equipment | A | | | | | | | | | U |
| 11 | Command and Control Switchboard | A | | | | | | | | | U |
| 12 | LHA/LHD Midlife | A | | | | | | | | | U |
| 13 | LCC 19/20 Extended Service Life Program | A | | | | | | | | | U |
| 14 | Pollution Control Equipment | B | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|--|------------|---------------|---------|---------------|---------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Ships Support Equipment | | | | | | | | | | | |
| Ship Propulsion Equipment | | | | | | | | | | | |
| 1 | LM-2500 Gas Turbine | A | | | | | | | | | U |
| 2 | Allison 501k Gas Turbine | A | | | | | | | | | U |
| 3 | Surface Power Equipment | A | | 15,514 | | 15,514 | | | 15,514 | | U |
| 4 | Hybrid Electric Drive (HED) | | | 40,132 | | 15,132 | | | 15,132 | | U |
| Generators | | | | | | | | | | | |
| 5 | Surface Combatant HM&E | A | | 29,974 | | 29,974 | | | 29,974 | | U |
| Navigation Equipment | | | | | | | | | | | |
| 6 | Other Navigation Equipment | A | | 63,942 | | 63,942 | | | 63,942 | | U |
| Periscopes | | | | | | | | | | | |
| 7 | Sub Periscopes & Imaging Equip | A | | | | | | | | | U |
| Other Shipboard Equipment | | | | | | | | | | | |
| 8 | Sub Periscope, Imaging and Supt Equip Prog | A | | 136,421 | | 154,421 | | | 154,421 | | U |
| 9 | DDG Mod | A | | 367,766 | | 432,766 | | | 432,766 | | U |
| 10 | Firefighting Equipment | A | | 14,743 | | 14,743 | | | 14,743 | | U |
| 11 | Command and Control Switchboard | A | | 2,140 | | 2,140 | | | 2,140 | | U |
| 12 | LHA/LHD Midlife | A | | 24,939 | | 24,939 | | | 24,939 | | U |
| 13 | LCC 19/20 Extended Service Life Program | A | | | | | | | | | U |
| 14 | Pollution Control Equipment | B | | 20,191 | | 20,191 | | | 20,191 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--|---------------|-----------------|---------|----------------|------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Ships Support Equipment</u> | | | | | | | | | |
| Ship Propulsion Equipment | | | | | | | | | |
| 1 | LM-2500 Gas Turbine | A | | | | | | | U |
| 2 | Allison 501k Gas Turbine | A | | | | | | | U |
| 3 | Surface Power Equipment | A | | 41,910 | | | 41,910 | | U |
| 4 | Hybrid Electric Drive (HED) | | | 6,331 | | | 6,331 | | U |
| Generators | | | | | | | | | |
| 5 | Surface Combatant HM&E | A | | 27,392 | | | 27,392 | | U |
| Navigation Equipment | | | | | | | | | |
| 6 | Other Navigation Equipment | A | | 65,943 | | | 65,943 | | U |
| Periscopes | | | | | | | | | |
| 7 | Sub Periscopes & Imaging Equip | A | | | | | | | U |
| Other Shipboard Equipment | | | | | | | | | |
| 8 | Sub Periscope, Imaging and Supt Equip Prog | A | | 151,240 | | | 151,240 | | U |
| 9 | DDG Mod | A | | 603,355 | | | 603,355 | | U |
| 10 | Firefighting Equipment | A | | 15,887 | | | 15,887 | | U |
| 11 | Command and Control Switchboard | A | | 2,240 | | | 2,240 | | U |
| 12 | LHA/LHD Midlife | A | | 30,287 | | | 30,287 | | U |
| 13 | LCC 19/20 Extended Service Life Program | A | | | | | | | U |
| 14 | Pollution Control Equipment | B | | 17,293 | | | 17,293 | | U |

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--------------------------------|----------------------------------|---------------|-----------------------|---------|--|---------|---|---------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 15 | Submarine Support Equipment | A | | 10,498 | | 8,995 | | 8,995 | U | |
| 16 | Virginia Class Support Equipment | A | | 35,747 | | 66,838 | | 66,838 | U | |
| 17 | LCS Class Support Equipment | | | 39,349 | | 54,823 | | 54,823 | U | |
| 18 | Submarine Batteries | | | 23,072 | | 23,359 | | 23,359 | U | |
| 19 | LPD Class Support Equipment | | | 37,929 | | 40,321 | | 40,321 | U | |
| 20 | DDG 1000 Class Support Equipment | A | | | | 33,404 | | 33,404 | U | |
| 21 | Strategic Platform Support Equip | A | | 18,563 | | 15,836 | | 15,836 | U | |
| 22 | DSSP Equipment | A | | 8,851 | | 806 | | 806 | U | |
| 23 | CG Modernization | A | | 99,500 | | | | | U | |
| 24 | LCAC | A | | 15,125 | | 3,090 | | 3,090 | U | |
| 25 | Underwater EOD Programs | | | 51,652 | | 24,350 | | 24,350 | U | |
| 26 | Items Less Than \$5 Million | A | | 89,349 | | 88,719 | | 88,719 | U | |
| 27 | Chemical Warfare Detectors | A | | 3,027 | | 2,873 | | 2,873 | U | |
| 28 | Submarine Life Support System | A | | 7,399 | | 6,043 | | 6,043 | U | |
| Reactor Plant Equipment | | | | | | | | | | |
| 29 | Reactor Power Units | A | | | | | | | U | |
| 30 | Reactor Components | A | | 296,095 | | 342,158 | | 342,158 | U | |
| Ocean Engineering | | | | | | | | | | |
| 31 | Diving and Salvage Equipment | A | | 15,982 | | 8,973 | | 8,973 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--------------------------------|----------------------------------|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 15 | Submarine Support Equipment | A | | | | | | | | | U |
| 16 | Virginia Class Support Equipment | A | | | | | | | | | U |
| 17 | LCS Class Support Equipment | | | | | | | | | | U |
| 18 | Submarine Batteries | | | | | | | | | | U |
| 19 | LPD Class Support Equipment | | | | | | | | | | U |
| 20 | DDG 1000 Class Support Equipment | A | | | | | | | | | U |
| 21 | Strategic Platform Support Equip | A | | | | | | | | | U |
| 22 | DSSP Equipment | A | | | | | | | | | U |
| 23 | CG Modernization | A | | | | | | | | | U |
| 24 | LCAC | A | | | | | | | | | U |
| 25 | Underwater EOD Programs | | | | | | | | | | U |
| 26 | Items Less Than \$5 Million | A | | | | | | | | | U |
| 27 | Chemical Warfare Detectors | A | | | | | | | | | U |
| 28 | Submarine Life Support System | A | | | | | | | | | U |
| Reactor Plant Equipment | | | | | | | | | | | |
| 29 | Reactor Power Units | A | | | | | | | | | U |
| 30 | Reactor Components | A | | | | | | | | | U |
| Ocean Engineering | | | | | | | | | | | |
| 31 | Diving and Salvage Equipment | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--------------------------------|----------------------------------|---------------|--|---------|---|---------|--|------|---|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 15 | Submarine Support Equipment | A | | 8,995 | | 8,995 | | | 8,995 | | U |
| 16 | Virginia Class Support Equipment | A | | 66,838 | | 66,838 | | | 66,838 | | U |
| 17 | LCS Class Support Equipment | | | 54,823 | | 54,823 | | | 54,823 | | U |
| 18 | Submarine Batteries | | | 23,359 | | 23,359 | | | 23,359 | | U |
| 19 | LPD Class Support Equipment | | | 40,321 | | 40,321 | | | 40,321 | | U |
| 20 | DDG 1000 Class Support Equipment | A | | 33,404 | | 33,404 | | | 33,404 | | U |
| 21 | Strategic Platform Support Equip | A | | 15,836 | | 15,836 | | | 15,836 | | U |
| 22 | DSSP Equipment | A | | 806 | | 806 | | | 806 | | U |
| 23 | CG Modernization | A | | | | | | | | | U |
| 24 | LCAC | A | | 3,090 | | 3,090 | | | 3,090 | | U |
| 25 | Underwater EOD Programs | | | 24,350 | | 24,350 | | | 24,350 | | U |
| 26 | Items Less Than \$5 Million | A | | 88,719 | | 88,719 | | | 88,719 | | U |
| 27 | Chemical Warfare Detectors | A | | 2,873 | | 2,873 | | | 2,873 | | U |
| 28 | Submarine Life Support System | A | | 6,043 | | 6,043 | | | 6,043 | | U |
| Reactor Plant Equipment | | | | | | | | | | | |
| 29 | Reactor Power Units | A | | | | | | | | | U |
| 30 | Reactor Components | A | | 342,158 | | 342,158 | | | 342,158 | | U |
| Ocean Engineering | | | | | | | | | | | |
| 31 | Diving and Salvage Equipment | A | | 8,973 | | 8,973 | | | 8,973 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c | |
|--------------------------------|----------------------------------|---------------|-----------------|---------|----------------|--------|------------------|------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 15 | Submarine Support Equipment | A | | 27,990 | | | 27,990 | | U | |
| 16 | Virginia Class Support Equipment | A | | 46,610 | | | 46,610 | | U | |
| 17 | LCS Class Support Equipment | | | 47,955 | | | 47,955 | | U | |
| 18 | Submarine Batteries | | | 17,594 | | | 17,594 | | U | |
| 19 | LPD Class Support Equipment | | | 61,908 | | | 61,908 | | U | |
| 20 | DDG 1000 Class Support Equipment | A | | | | | | | U | |
| 21 | Strategic Platform Support Equip | A | | 15,812 | | | 15,812 | | U | |
| 22 | DSSP Equipment | A | | 4,178 | | | 4,178 | | U | |
| 23 | CG Modernization | A | | 306,050 | | | 306,050 | | U | |
| 24 | LCAC | A | | 5,507 | | | 5,507 | | U | |
| 25 | Underwater EOD Programs | | | 55,922 | | 12,348 | 68,270 | | U | |
| 26 | Items Less Than \$5 Million | A | | 96,909 | | | 96,909 | | U | |
| 27 | Chemical Warfare Detectors | A | | 3,036 | | | 3,036 | | U | |
| 28 | Submarine Life Support System | A | | 10,364 | | | 10,364 | | U | |
| Reactor Plant Equipment | | | | | | | | | | |
| 29 | Reactor Power Units | A | | 324,925 | | | 324,925 | | U | |
| 30 | Reactor Components | A | | 534,468 | | | 534,468 | | U | |
| Ocean Engineering | | | | | | | | | | |
| 31 | Diving and Salvage Equipment | A | | 10,619 | | | 10,619 | | U | |

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|--------------------------------------|---------------|----------|------------------|--|------------------|---|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Small Boats | | | | | | | | | | |
| 32 | Standard Boats | A | | 29,982 | | 43,684 | | 55,370 | U | |
| Training Equipment | | | | | | | | | | |
| 33 | Other Ships Training Equipment | A | | 62,358 | | | | | U | |
| Production Facilities Equipment | | | | | | | | | | |
| 34 | Operating Forces Ipe | A | | 61,718 | | 75,421 | | 75,421 | U | |
| Other Ship Support | | | | | | | | | | |
| 35 | Nuclear Alterations | A | | 132,625 | | 172,718 | | 172,718 | U | |
| 36 | LCS Common Mission Modules Equipment | | | 23,061 | | 27,840 | | 27,840 | U | |
| 37 | LCS MCM Mission Modules | | | 67,451 | | 57,146 | | 57,146 | U | |
| 38 | LCS ASW Mission Modules | | | | | 31,952 | | 31,952 | U | |
| 39 | LCS SUW Mission Modules | | | 35,228 | | 22,466 | | 22,466 | U | |
| 40 | LCS In-Service Modernization | A | | | | | | | U | |
| 41 | Remote Minehunting System (RMS) | A | | 53,077 | | | | | U | |
| Logistic Support | | | | | | | | | | |
| 42 | LSD Midlife & Modernization | | | 48,174 | | 10,813 | | 10,813 | U | |
| Total Ships Support Equipment | | | | 1,942,753 | | 1,878,390 | | 1,948,076 | | |
| <u>Budget Activity 02: Communications & Electronics Equip</u> | | | | | | | | | | |
| Ship Sonars | | | | | | | | | | |
| 43 | SPQ-9B Radar | A | | 19,841 | | 14,363 | | 14,363 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--------------------------------------|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Small Boats | | | | | | | | | | | |
| 32 | Standard Boats | A | | | | | | | | | U |
| Training Equipment | | | | | | | | | | | |
| 33 | Other Ships Training Equipment | A | | | | | | | | | U |
| Production Facilities Equipment | | | | | | | | | | | |
| 34 | Operating Forces Ipe | A | | | | | | | | | U |
| Other Ship Support | | | | | | | | | | | |
| 35 | Nuclear Alterations | A | | | | | | | | | U |
| 36 | LCS Common Mission Modules Equipment | | | | | | | | | | U |
| 37 | LCS MCM Mission Modules | | | | | | | | | | U |
| 38 | LCS ASW Mission Modules | | | | | | | | | | U |
| 39 | LCS SUW Mission Modules | | | | | | | | | | U |
| 40 | LCS In-Service Modernization | A | | | | | | | | | U |
| 41 | Remote Minehunting System (RMS) | A | | | | | | | | | U |
| Logistic Support | | | | | | | | | | | |
| 42 | LSD Midlife & Modernization | | | | | | | | | | U |
| Total Ships Support Equipment | | | | | | | | | | | |
| <u>Budget Activity 02: Communications & Electronics Equip</u> | | | | | | | | | | | |
| Ship Sonars | | | | | | | | | | | |
| 43 | SPQ-9B Radar | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|--------------------------------------|------------|------------------|------|------------------|------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Small Boats | | | | | | | | | | | |
| 32 | Standard Boats | A | 43,684 | | 55,370 | | | | 55,370 | | U |
| Training Equipment | | | | | | | | | | | |
| 33 | Other Ships Training Equipment | A | | | | | | | | | U |
| Production Facilities Equipment | | | | | | | | | | | |
| 34 | Operating Forces Ipe | A | 75,421 | | 75,421 | | | | 75,421 | | U |
| Other Ship Support | | | | | | | | | | | |
| 35 | Nuclear Alterations | A | 172,718 | | 172,718 | | | | 172,718 | | U |
| 36 | LCS Common Mission Modules Equipment | | 27,840 | | 27,840 | | | | 27,840 | | U |
| 37 | LCS MCM Mission Modules | | 57,146 | | 57,146 | | | | 57,146 | | U |
| 38 | LCS ASW Mission Modules | | 31,952 | | 31,952 | | | | 31,952 | | U |
| 39 | LCS SUW Mission Modules | | 22,466 | | 22,466 | | | | 22,466 | | U |
| 40 | LCS In-Service Modernization | A | | | | | | | | | U |
| 41 | Remote Minehunting System (RMS) | A | | | | | | | | | U |
| Logistic Support | | | | | | | | | | | |
| 42 | LSD Midlife & Modernization | | 10,813 | | 10,813 | | | | 10,813 | | U |
| Total Ships Support Equipment | | | 1,878,390 | | 1,948,076 | | | | 1,948,076 | | |
| <u>Budget Activity 02: Communications & Electronics Equip</u> | | | | | | | | | | | |
| Ship Sonars | | | | | | | | | | | |
| 43 | SPQ-9B Radar | A | 14,363 | | 14,363 | | | | 14,363 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--------------------------------------|---------------|-----------------|------------------|----------------|---------------|------------------|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Small Boats | | | | | | | | | |
| 32 | Standard Boats | A | | 46,094 | | 18,000 | | 64,094 | U |
| Training Equipment | | | | | | | | | |
| 33 | Other Ships Training Equipment | A | | | | | | | U |
| Production Facilities Equipment | | | | | | | | | |
| 34 | Operating Forces Ipe | A | | 191,541 | | | | 191,541 | U |
| Other Ship Support | | | | | | | | | |
| 35 | Nuclear Alterations | A | | | | | | | U |
| 36 | LCS Common Mission Modules Equipment | | | 34,666 | | | | 34,666 | U |
| 37 | LCS MCM Mission Modules | | | 55,870 | | | | 55,870 | U |
| 38 | LCS ASW Mission Modules | | | | | | | | U |
| 39 | LCS SUW Mission Modules | | | 52,960 | | | | 52,960 | U |
| 40 | LCS In-Service Modernization | A | | 74,426 | | | | 74,426 | U |
| 41 | Remote Minehunting System (RMS) | A | | | | | | | U |
| Logistic Support | | | | | | | | | |
| 42 | LSD Midlife & Modernization | | | 89,536 | | | | 89,536 | U |
| Total Ships Support Equipment | | | | 3,076,818 | | 30,348 | | 3,107,166 | |
| <u>Budget Activity 02: Communications & Electronics Equip</u> | | | | | | | | | |
| Ship Sonars | | | | | | | | | |
| 43 | SPQ-9B Radar | A | | 30,086 | | | | 30,086 | U |

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|--|---------------|-----------------------|---------|--|---------|---|---------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 44 | AN/SQQ-89 Surf ASW Combat System | A | | 103,241 | | 90,029 | | 90,029 | U | |
| 45 | SSN Acoustics | A | | 232,134 | | | | | U | |
| 46 | SSN Acoustic Equipment | A | | | | 248,765 | | 288,265 | U | |
| 47 | Undersea Warfare Support Equipment | A | | 7,331 | | 7,163 | | 7,163 | U | |
| 48 | Sonar Switches and Transducers | A | | 11,781 | | | | | U | |
| ASW Electronic Equipment | | | | | | | | | | |
| 49 | Submarine Acoustic Warfare System | A | | 19,718 | | 21,291 | | 21,291 | U | |
| 50 | SSTD | A | | 8,396 | | 6,893 | | 6,893 | U | |
| 51 | Fixed Surveillance System | A | | 146,968 | | 145,701 | | 145,701 | U | |
| 52 | SURTASS | A | | 26,153 | | 36,136 | | 46,136 | U | |
| 53 | Maritime Patrol and Reconnaissance Force | A | | 13,725 | | | | | U | |
| Electronic Warfare Equipment | | | | | | | | | | |
| 54 | AN/SLQ-32 | A | | 259,271 | | 274,892 | | 274,892 | U | |
| Reconnaissance Equipment | | | | | | | | | | |
| 55 | Shipboard IW Exploit | A | | 138,002 | | 170,733 | | 170,733 | U | |
| 56 | Automated Identification System (AIS) | | | 152 | | 958 | | 958 | U | |
| Submarine Surveillance Equipment | | | | | | | | | | |
| 57 | Submarine Support Equipment Prog | A | | 83,472 | | | | | U | |
| Other Ship Electronic Equipment | | | | | | | | | | |
| 58 | Cooperative Engagement Capability | B | | 25,695 | | 22,034 | | 22,034 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|--|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 44 | AN/SQQ-89 Surf ASW Combat System | A | | | | | | | | | U |
| 45 | SSN Acoustics | A | | | | | | | | | U |
| 46 | SSN Acoustic Equipment | A | | | | | | | | | U |
| 47 | Undersea Warfare Support Equipment | A | | | | | | | | | U |
| 48 | Sonar Switches and Transducers | A | | | | | | | | | U |
| ASW Electronic Equipment | | | | | | | | | | | |
| 49 | Submarine Acoustic Warfare System | A | | | | | | | | | U |
| 50 | SSTD | A | | | | | | | | | U |
| 51 | Fixed Surveillance System | A | | | | | | | | | U |
| 52 | SURTASS | A | | | | | | | | | U |
| 53 | Maritime Patrol and Reconnaissance Force | A | | | | | | | | | U |
| Electronic Warfare Equipment | | | | | | | | | | | |
| 54 | AN/SLQ-32 | A | | | | | | | | | U |
| Reconnaissance Equipment | | | | | | | | | | | |
| 55 | Shipboard IW Exploit | A | | | | | | | | | U |
| 56 | Automated Identification System (AIS) | | | | | | | | | | U |
| Submarine Surveillance Equipment | | | | | | | | | | | |
| 57 | Submarine Support Equipment Prog | A | | | | | | | | | U |
| Other Ship Electronic Equipment | | | | | | | | | | | |
| 58 | Cooperative Engagement Capability | B | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Total Obligational Authority
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May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|--|------------|---------------|---------|---------------|---------|----------------------|------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 44 | AN/SQQ-89 Surf ASW Combat System | A | | 90,029 | | 90,029 | | | | 90,029 | U |
| 45 | SSN Acoustics | A | | | | | | | | | U |
| 46 | SSN Acoustic Equipment | A | | 248,765 | | 288,265 | | | | 288,265 | U |
| 47 | Undersea Warfare Support Equipment | A | | 7,163 | | 7,163 | | | | 7,163 | U |
| 48 | Sonar Switches and Transducers | A | | | | | | | | | U |
| ASW Electronic Equipment | | | | | | | | | | | |
| 49 | Submarine Acoustic Warfare System | A | | 21,291 | | 21,291 | | | | 21,291 | U |
| 50 | SSTD | A | | 6,893 | | 6,893 | | | | 6,893 | U |
| 51 | Fixed Surveillance System | A | | 145,701 | | 145,701 | | | | 145,701 | U |
| 52 | SURTASS | A | | 36,136 | | 46,136 | | | | 46,136 | U |
| 53 | Maritime Patrol and Reconnaissance Force | A | | | | | | | | | U |
| Electronic Warfare Equipment | | | | | | | | | | | |
| 54 | AN/SLQ-32 | A | | 274,892 | | 274,892 | | | | 274,892 | U |
| Reconnaissance Equipment | | | | | | | | | | | |
| 55 | Shipboard IW Exploit | A | | 170,733 | | 170,733 | | | | 170,733 | U |
| 56 | Automated Identification System (AIS) | | | 958 | | 958 | | | | 958 | U |
| Submarine Surveillance Equipment | | | | | | | | | | | |
| 57 | Submarine Support Equipment Prog | A | | | | | | | | | U |
| Other Ship Electronic Equipment | | | | | | | | | | | |
| 58 | Cooperative Engagement Capability | B | | 22,034 | | 22,034 | | | | 22,034 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--|---------------|-----------------|---------|----------------|--------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 44 | AN/SQQ-89 Surf ASW Combat System | A | | 102,222 | | | 102,222 | | U |
| 45 | SSN Acoustics | A | | | | | | | U |
| 46 | SSN Acoustic Equipment | A | | 287,553 | | 43,500 | 331,053 | | U |
| 47 | Undersea Warfare Support Equipment | A | | 13,653 | | | 13,653 | | U |
| 48 | Sonar Switches and Transducers | A | | | | | | | U |
| ASW Electronic Equipment | | | | | | | | | |
| 49 | Submarine Acoustic Warfare System | A | | 21,449 | | | 21,449 | | U |
| 50 | SSTD | A | | 12,867 | | | 12,867 | | U |
| 51 | Fixed Surveillance System | A | | 300,102 | | | 300,102 | | U |
| 52 | SURTASS | A | | 30,180 | | | 30,180 | | U |
| 53 | Maritime Patrol and Reconnaissance Force | A | | | | | | | U |
| Electronic Warfare Equipment | | | | | | | | | |
| 54 | AN/SLQ-32 | A | | 240,433 | | | 240,433 | | U |
| Reconnaissance Equipment | | | | | | | | | |
| 55 | Shipboard IW Exploit | A | | 187,007 | | | 187,007 | | U |
| 56 | Automated Identification System (AIS) | | | 510 | | | 510 | | U |
| Submarine Surveillance Equipment | | | | | | | | | |
| 57 | Submarine Support Equipment Prog | A | | | | | | | U |
| Other Ship Electronic Equipment | | | | | | | | | |
| 58 | Cooperative Engagement Capability | B | | 23,892 | | | 23,892 | | U |

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--------------------------------------|---|---------------|-----------------------|--------|--|--------|---|--------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 59 | Trusted Information System (TIS) | | | 284 | | | | | U | |
| 60 | Naval Tactical Command Support System (NTCSS) | A | | 14,416 | | 12,336 | | 12,336 | U | |
| 61 | ATDLS | A | | 22,169 | | 30,105 | | 30,105 | U | |
| 62 | Navy Command and Control System (NCCS) | | | 4,054 | | 4,556 | | 4,556 | U | |
| 63 | Minesweeping System Replacement | A | | 21,014 | | 56,675 | | 56,675 | U | |
| 64 | Shallow Water MCM | B | | | | 8,875 | | 8,875 | U | |
| 65 | Navstar GPS Receivers (SPACE) | A | | 11,129 | | 12,752 | | 12,752 | U | |
| 66 | American Forces Radio and TV Service | A | | 4,240 | | 4,577 | | 4,577 | U | |
| 67 | Strategic Platform Support Equip | A | | 17,440 | | 8,972 | | 8,972 | U | |
| Training Equipment | | | | | | | | | | |
| 68 | Other Training Equipment | A | | 41,314 | | | | | U | |
| Aviation Electronic Equipment | | | | | | | | | | |
| 69 | Matcals | A | | 10,011 | | | | | U | |
| 70 | Ashore ATC Equipment | A | | | | 75,068 | | 75,068 | U | |
| 71 | Afloat ATC Equipment | A | | | | 33,484 | | 33,484 | U | |
| 72 | Shipboard Air Traffic Control | B | | 9,346 | | | | | U | |
| 73 | Automatic Carrier Landing System | A | | 21,281 | | | | | U | |
| 74 | National Air Space System | B | | 25,621 | | | | | U | |
| 75 | Fleet Air Traffic Control Systems | A | | 8,249 | | | | | U | |
| 76 | Landing Systems | A | | 11,910 | | | | | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--------------------------------------|---|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 59 | Trusted Information System (TIS) | | | | | | | | | | U |
| 60 | Naval Tactical Command Support System (NTCSS) | A | | | | | | | | | U |
| 61 | ATDLS | A | | | | | | | | | U |
| 62 | Navy Command and Control System (NCCS) | | | | | | | | | | U |
| 63 | Minesweeping System Replacement | A | | | | | | | | | U |
| 64 | Shallow Water MCM | B | | | | | | | | | U |
| 65 | Navstar GPS Receivers (SPACE) | A | | | | | | | | | U |
| 66 | American Forces Radio and TV Service | A | | | | | | | | | U |
| 67 | Strategic Platform Support Equip | A | | | | | | | | | U |
| Training Equipment | | | | | | | | | | | |
| 68 | Other Training Equipment | A | | | | | | | | | U |
| Aviation Electronic Equipment | | | | | | | | | | | |
| 69 | Matcals | A | | | | | | | | | U |
| 70 | Ashore ATC Equipment | A | | | | | | | | | U |
| 71 | Afloat ATC Equipment | A | | | | | | | | | U |
| 72 | Shipboard Air Traffic Control | B | | | | | | | | | U |
| 73 | Automatic Carrier Landing System | A | | | | | | | | | U |
| 74 | National Air Space System | B | | | | | | | | | U |
| 75 | Fleet Air Traffic Control Systems | A | | | | | | | | | U |
| 76 | Landing Systems | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--------------------------------------|---|------------|---------------|--------|---------------|--------|----------------------|------|-----------------------|--------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 59 | Trusted Information System (TIS) | | | | | | | | | | U |
| 60 | Naval Tactical Command Support System (NTCSS) | A | | 12,336 | | 12,336 | | | | 12,336 | U |
| 61 | ATDLS | A | | 30,105 | | 30,105 | | | | 30,105 | U |
| 62 | Navy Command and Control System (NCCS) | | | 4,556 | | 4,556 | | | | 4,556 | U |
| 63 | Minesweeping System Replacement | A | | 56,675 | | 56,675 | | | | 56,675 | U |
| 64 | Shallow Water MCM | B | | 8,875 | | 8,875 | | | | 8,875 | U |
| 65 | Navstar GPS Receivers (SPACE) | A | | 12,752 | | 12,752 | | | | 12,752 | U |
| 66 | American Forces Radio and TV Service | A | | 4,577 | | 4,577 | | | | 4,577 | U |
| 67 | Strategic Platform Support Equip | A | | 8,972 | | 8,972 | | | | 8,972 | U |
| Training Equipment | | | | | | | | | | | |
| 68 | Other Training Equipment | A | | | | | | | | | U |
| Aviation Electronic Equipment | | | | | | | | | | | |
| 69 | Matcals | A | | | | | | | | | U |
| 70 | Ashore ATC Equipment | A | | 75,068 | | 75,068 | | | | 75,068 | U |
| 71 | Afloat ATC Equipment | A | | 33,484 | | 33,484 | | | | 33,484 | U |
| 72 | Shipboard Air Traffic Control | B | | | | | | | | | U |
| 73 | Automatic Carrier Landing System | A | | | | | | | | | U |
| 74 | National Air Space System | B | | | | | | | | | U |
| 75 | Fleet Air Traffic Control Systems | A | | | | | | | | | U |
| 76 | Landing Systems | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--------------------------------------|---|---------------|-----------------|--------|----------------|------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 59 | Trusted Information System (TIS) | | | | | | | | U |
| 60 | Naval Tactical Command Support System (NTCSS) | A | | 10,741 | | | 10,741 | | U |
| 61 | ATDLS | A | | 38,016 | | | 38,016 | | U |
| 62 | Navy Command and Control System (NCCS) | | | 4,512 | | | 4,512 | | U |
| 63 | Minesweeping System Replacement | A | | 31,531 | | | 31,531 | | U |
| 64 | Shallow Water MCM | B | | 8,796 | | | 8,796 | | U |
| 65 | Navstar GPS Receivers (SPACE) | A | | 15,923 | | | 15,923 | | U |
| 66 | American Forces Radio and TV Service | A | | 2,730 | | | 2,730 | | U |
| 67 | Strategic Platform Support Equip | A | | 6,889 | | | 6,889 | | U |
| Training Equipment | | | | | | | | | |
| 68 | Other Training Equipment | A | | | | | | | U |
| Aviation Electronic Equipment | | | | | | | | | |
| 69 | Matcals | A | | | | | | | U |
| 70 | Ashore ATC Equipment | A | | 71,882 | | | 71,882 | | U |
| 71 | Afloat ATC Equipment | A | | 44,611 | | | 44,611 | | U |
| 72 | Shipboard Air Traffic Control | B | | | | | | | U |
| 73 | Automatic Carrier Landing System | A | | | | | | | U |
| 74 | National Air Space System | B | | | | | | | U |
| 75 | Fleet Air Traffic Control Systems | A | | | | | | | U |
| 76 | Landing Systems | A | | | | | | | U |

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Department of the Navy
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| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|------------------------------------|---------------|-----------------------|---------|--|---------|---|---------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 77 | ID Systems | A | | 29,676 | | 22,177 | | 22,177 | U | |
| 78 | Naval Mission Planning Systems | A | | 13,737 | | 14,273 | | 14,273 | U | |
| Other Shore Electronic Equipment | | | | | | | | | | |
| 79 | Deployable Joint Command & Control | A | | 1,314 | | | | | U | |
| 80 | Tactical/Mobile C4I Systems | A | | 13,600 | | 27,927 | | 27,927 | U | |
| 81 | DCGS-N | A | | 31,809 | | 12,676 | | 12,676 | U | |
| 82 | CANES | | | 274,641 | | 212,030 | | 212,030 | U | |
| 83 | RADIAC | A | | 6,768 | | 8,092 | | 8,092 | U | |
| 84 | CANES-Intell | | | 28,695 | | 36,013 | | 36,013 | U | |
| 85 | GPETE | A | | 6,962 | | 6,428 | | 6,428 | U | |
| 86 | MASF | | | 290 | | | | | U | |
| 87 | Integ Combat System Test Facility | A | | 13,614 | | 8,376 | | 8,376 | U | |
| 88 | EMI Control Instrumentation | A | | 4,175 | | 3,971 | | 3,971 | U | |
| 89 | Items Less Than \$5 Million | A | | 66,176 | | 58,721 | | 58,721 | U | |
| Shipboard Communications | | | | | | | | | | |
| 90 | Shipboard Tactical Communications | A | | 8,277 | | 17,366 | | 17,366 | U | |
| 91 | Ship Communications Automation | A | | 121,817 | | 102,479 | | 114,879 | U | |
| 92 | Communications Items Under \$5M | A | | 17,025 | | 10,403 | | 10,403 | U | |
| Submarine Communications | | | | | | | | | | |
| 93 | Submarine Broadcast Support | A | | 15,485 | | 34,151 | | 34,151 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|------------------------------------|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 77 | ID Systems | A | | | | | | | | | U |
| 78 | Naval Mission Planning Systems | A | | | | | | | | | U |
| Other Shore Electronic Equipment | | | | | | | | | | | |
| 79 | Deployable Joint Command & Control | A | | | | | | | | | U |
| 80 | Tactical/Mobile C4I Systems | A | | | | | | | | | U |
| 81 | DCGS-N | A | | 12,000 | | 12,000 | | | | 12,000 | U |
| 82 | CANES | | | | | | | | | | U |
| 83 | RADIAC | A | | | | | | | | | U |
| 84 | CANES-Intell | | | | | | | | | | U |
| 85 | GPETE | A | | | | | | | | | U |
| 86 | MASF | | | | | | | | | | U |
| 87 | Integ Combat System Test Facility | A | | | | | | | | | U |
| 88 | EMI Control Instrumentation | A | | | | | | | | | U |
| 89 | Items Less Than \$5 Million | A | | | | | | | | | U |
| Shipboard Communications | | | | | | | | | | | |
| 90 | Shipboard Tactical Communications | A | | | | | | | | | U |
| 91 | Ship Communications Automation | A | | | | | | | | | U |
| 92 | Communications Items Under \$5M | A | | | | | | | | | U |
| Submarine Communications | | | | | | | | | | | |
| 93 | Submarine Broadcast Support | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

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| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---|------------------------------------|---------------|--|---------|---|---------|--|------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 77 | ID Systems | A | | 22,177 | | 22,177 | | | | 22,177 | U |
| 78 | Naval Mission Planning Systems | A | | 14,273 | | 14,273 | | | | 14,273 | U |
| Other Shore Electronic Equipment | | | | | | | | | | | |
| 79 | Deployable Joint Command & Control | A | | | | | | | | | U |
| 80 | Tactical/Mobile C4I Systems | A | | 27,927 | | 27,927 | | | | 27,927 | U |
| 81 | DCGS-N | A | | 24,676 | | 24,676 | | | | 24,676 | U |
| 82 | CANES | | | 212,030 | | 212,030 | | | | 212,030 | U |
| 83 | RADIAC | A | | 8,092 | | 8,092 | | | | 8,092 | U |
| 84 | CANES-Intell | | | 36,013 | | 36,013 | | | | 36,013 | U |
| 85 | GPETE | A | | 6,428 | | 6,428 | | | | 6,428 | U |
| 86 | MASF | | | | | | | | | | U |
| 87 | Integ Combat System Test Facility | A | | 8,376 | | 8,376 | | | | 8,376 | U |
| 88 | EMI Control Instrumentation | A | | 3,971 | | 3,971 | | | | 3,971 | U |
| 89 | Items Less Than \$5 Million | A | | 58,721 | | 58,721 | | | | 58,721 | U |
| Shipboard Communications | | | | | | | | | | | |
| 90 | Shipboard Tactical Communications | A | | 17,366 | | 17,366 | | | | 17,366 | U |
| 91 | Ship Communications Automation | A | | 102,479 | | 114,879 | | | | 114,879 | U |
| 92 | Communications Items Under \$5M | A | | 10,403 | | 10,403 | | | | 10,403 | U |
| Submarine Communications | | | | | | | | | | | |
| 93 | Submarine Broadcast Support | A | | 34,151 | | 34,151 | | | | 34,151 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c | |
|---|------------------------------------|---------------|-----------------|---------|----------------|-------|------------------|------|-------------|---|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 77 | ID Systems | A | | 21,239 | | | 21,239 | | U | |
| 78 | Naval Mission Planning Systems | A | | 11,976 | | 2,550 | 14,526 | | U | |
| Other Shore Electronic Equipment | | | | | | | | | | |
| 79 | Deployable Joint Command & Control | A | | | | | | | | U |
| 80 | Tactical/Mobile C4I Systems | A | | 32,425 | | 7,900 | 40,325 | | U | |
| 81 | DCGS-N | A | | 13,790 | | 6,392 | 20,182 | | U | |
| 82 | CANES | | | 322,754 | | | 322,754 | | U | |
| 83 | RADIAC | A | | 10,718 | | | 10,718 | | U | |
| 84 | CANES-Intell | | | 48,028 | | | 48,028 | | U | |
| 85 | GPETE | A | | 6,861 | | | 6,861 | | U | |
| 86 | MASF | | | 8,081 | | | 8,081 | | U | |
| 87 | Integ Combat System Test Facility | A | | 5,019 | | | 5,019 | | U | |
| 88 | EMI Control Instrumentation | A | | 4,188 | | | 4,188 | | U | |
| 89 | Items Less Than \$5 Million | A | | 105,292 | | | 105,292 | | U | |
| Shipboard Communications | | | | | | | | | | |
| 90 | Shipboard Tactical Communications | A | | 23,695 | | | 23,695 | | U | |
| 91 | Ship Communications Automation | A | | 103,990 | | | 103,990 | | U | |
| 92 | Communications Items Under \$5M | A | | 18,577 | | | 18,577 | | U | |
| Submarine Communications | | | | | | | | | | |
| 93 | Submarine Broadcast Support | A | | 29,669 | | | 29,669 | | U | |

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| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---------------------------------|---|---------------|-----------------------|---------|--|--------|---|--------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 94 | Submarine Communication Equipment | A | | 58,037 | | 64,529 | | 64,529 | U | |
| Satellite Communications | | | | | | | | | | |
| 95 | Satellite Communications Systems | A | | 30,892 | | 14,414 | | 14,414 | U | |
| 96 | Navy Multiband Terminal (NMT) | | | 118,142 | | 38,365 | | 38,365 | U | |
| Shore Communications | | | | | | | | | | |
| 97 | Joint Communications Support Element (JCSE) | A | | 4,591 | | 4,156 | | 4,156 | U | |
| 98 | Electrical Power Systems | A | | 1,246 | | | | | U | |
| Cryptographic Equipment | | | | | | | | | | |
| 99 | Info Systems Security Program (ISSP) | A | | 126,237 | | 85,694 | | 85,694 | U | |
| 100 | MIO Intel Exploitation Team | A | | 970 | | 920 | | 920 | U | |
| Cryptologic Equipment | | | | | | | | | | |
| 101 | Cryptologic Communications Equip | A | | 11,433 | | 21,098 | | 21,098 | U | |
| Other Electronic Support | | | | | | | | | | |
| 102 | Navy METOC-2 | A | | 1,483 | | | | | U | |
| 103 | Navy METOC-3 | A | | 483 | | | | | U | |
| 104 | USMC METOC-2 | A | | 323 | | | | | U | |
| 105 | USMC METOC-1 | A | | 323 | | | | | U | |
| 106 | Monitoring - Hub | A | | 308 | | | | | U | |
| 107 | DON UAS Video 5 | A | | 3,000 | | | | | U | |
| 108 | DON Robotics | A | | 9,100 | | | | | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---------|---|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 94 | Submarine Communication Equipment | A | | | | | | | | | U |
| | Satellite Communications | | | | | | | | | | |
| 95 | Satellite Communications Systems | A | | | | | | | | | U |
| 96 | Navy Multiband Terminal (NMT) | | | | | | | | | | U |
| | Shore Communications | | | | | | | | | | |
| 97 | Joint Communications Support Element (JCSE) | A | | | | | | | | | U |
| 98 | Electrical Power Systems | A | | | | | | | | | U |
| | Cryptographic Equipment | | | | | | | | | | |
| 99 | Info Systems Security Program (ISSP) | A | | | | | | | | | U |
| 100 | MIO Intel Exploitation Team | A | | | | | | | | | U |
| | Cryptologic Equipment | | | | | | | | | | |
| 101 | Cryptologic Communications Equip | A | | | | | | | | | U |
| | Other Electronic Support | | | | | | | | | | |
| 102 | Navy METOC-2 | A | | | | | | | | | U |
| 103 | Navy METOC-3 | A | | | | | | | | | U |
| 104 | USMC METOC-2 | A | | | | | | | | | U |
| 105 | USMC METOC-1 | A | | | | | | | | | U |
| 106 | Monitoring - Hub | A | | | | | | | | | U |
| 107 | DON UAS Video 5 | A | | | | | | | | | U |
| 108 | DON Robotics | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---------------------------------|---|------------|--|--------|---|--------|--|------|--|--------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 94 | Submarine Communication Equipment | A | | 64,529 | | 64,529 | | | | 64,529 | U |
| Satellite Communications | | | | | | | | | | | |
| 95 | Satellite Communications Systems | A | | 14,414 | | 14,414 | | | | 14,414 | U |
| 96 | Navy Multiband Terminal (NMT) | | | 38,365 | | 38,365 | | | | 38,365 | U |
| Shore Communications | | | | | | | | | | | |
| 97 | Joint Communications Support Element (JCSE) | A | | 4,156 | | 4,156 | | | | 4,156 | U |
| 98 | Electrical Power Systems | A | | | | | | | | | U |
| Cryptographic Equipment | | | | | | | | | | | |
| 99 | Info Systems Security Program (ISSP) | A | | 85,694 | | 85,694 | | | | 85,694 | U |
| 100 | MIO Intel Exploitation Team | A | | 920 | | 920 | | | | 920 | U |
| Cryptologic Equipment | | | | | | | | | | | |
| 101 | Cryptologic Communications Equip | A | | 21,098 | | 21,098 | | | | 21,098 | U |
| Other Electronic Support | | | | | | | | | | | |
| 102 | Navy METOC-2 | A | | | | | | | | | U |
| 103 | Navy METOC-3 | A | | | | | | | | | U |
| 104 | USMC METOC-2 | A | | | | | | | | | U |
| 105 | USMC METOC-1 | A | | | | | | | | | U |
| 106 | Monitoring - Hub | A | | | | | | | | | U |
| 107 | DON UAS Video 5 | A | | | | | | | | | U |
| 108 | DON Robotics | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|------------|---|---------------|-----------------|--------|----------------|-------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 94 | Submarine Communication Equipment | A | | 86,204 | | | 86,204 | | U |
| | Satellite Communications | | | | | | | | |
| 95 | Satellite Communications Systems | A | | 14,654 | | | 14,654 | | U |
| 96 | Navy Multiband Terminal (NMT) | | | 69,764 | | | 69,764 | | U |
| | Shore Communications | | | | | | | | |
| 97 | Joint Communications Support Element (JCSE) | A | | 4,256 | | | 4,256 | | U |
| 98 | Electrical Power Systems | A | | | | | | | U |
| | Cryptographic Equipment | | | | | | | | |
| 99 | Info Systems Security Program (ISSP) | A | | 89,663 | | | 89,663 | | U |
| 100 | MIO Intel Exploitation Team | A | | 961 | | | 961 | | U |
| | Cryptologic Equipment | | | | | | | | |
| 101 | Cryptologic Communications Equip | A | | 11,287 | | 2,280 | 13,567 | | U |
| | Other Electronic Support | | | | | | | | |
| 102 | Navy METOC-2 | A | | | | | | | U |
| 103 | Navy METOC-3 | A | | | | | | | U |
| 104 | USMC METOC-2 | A | | | | | | | U |
| 105 | USMC METOC-1 | A | | | | | | | U |
| 106 | Monitoring - Hub | A | | | | | | | U |
| 107 | DON UAS Video 5 | A | | | | | | | U |
| 108 | DON Robotics | A | | | | | | | U |

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|---------------------------------|---------------|-----------------------|------------------|--|------------------|---|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 109 | DON ACTS | A | | 1,544 | | | | | U | |
| 110 | Coast Guard Equipment | A | | 2,529 | | 32,291 | | 32,291 | U | |
| Drug Interdiction Support | | | | | | | | | | |
| 111 | Other Drug Interdiction Support | A | | 4,507 | | | | | U | |
| Total Communications & Electronics Equip | | | | 2,347,567 | | 2,122,908 | | 2,184,808 | | |
| <u>Budget Activity 03: Aviation Support Equipment</u> | | | | | | | | | | |
| Sonobuoys | | | | | | | | | | |
| 112 | Sonobuoys - All Types | A | | 166,385 | | 162,588 | | 162,588 | U | |
| Aircraft Support Equipment | | | | | | | | | | |
| 113 | Weapons Range Support Equipment | A | | 46,979 | | 58,116 | | 58,116 | U | |
| 114 | Aircraft Support Equipment | A | | 127,774 | | 120,324 | | 120,324 | U | |
| 115 | Advanced Arresting Gear (AAG) | A | | | | | | | U | |
| 116 | Meteorological Equipment | A | | 14,997 | | 29,253 | | 29,253 | U | |
| 117 | DCRS/DPL | A | | 638 | | 632 | | 632 | U | |
| 118 | Airborne Mine Countermeasures | A | | 14,098 | | 29,097 | | 29,097 | U | |
| 119 | Aviation Support Equipment | A | | 48,773 | | 39,099 | | 39,099 | U | |
| Total Aviation Support Equipment | | | | 419,644 | | 439,109 | | 439,109 | | |
| <u>Budget Activity 04: Ordnance Support Equipment</u> | | | | | | | | | | |
| Ship Gun System Equipment | | | | | | | | | | |
| 120 | Ship Gun Systems Equipment | A | | 5,300 | | 6,191 | | 6,191 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---------|--|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 109 | DON ACTS | A | | | | | | | | | U |
| 110 | Coast Guard Equipment | A | | | | | | | | | U |
| | Drug Interdiction Support | | | | | | | | | | |
| 111 | Other Drug Interdiction Support | A | | | | | | | | | U |
| | Total Communications & Electronics Equip | | | 12,000 | | 12,000 | | | | 12,000 | |
| | <u>Budget Activity 03: Aviation Support Equipment</u> | | | | | | | | | | |
| | Sonobuoys | | | | | | | | | | |
| 112 | Sonobuoys - All Types | A | | | | | | | | | U |
| | Aircraft Support Equipment | | | | | | | | | | |
| 113 | Weapons Range Support Equipment | A | | | | | | | | | U |
| 114 | Aircraft Support Equipment | A | | | | | | | | | U |
| 115 | Advanced Arresting Gear (AAG) | A | | | | | | | | | U |
| 116 | Meteorological Equipment | A | | | | | | | | | U |
| 117 | DCRS/DPL | A | | | | | | | | | U |
| 118 | Airborne Mine Countermeasures | A | | | | | | | | | U |
| 119 | Aviation Support Equipment | A | | | | | | | | | U |
| | Total Aviation Support Equipment | | | | | | | | | | |
| | <u>Budget Activity 04: Ordnance Support Equipment</u> | | | | | | | | | | |
| | Ship Gun System Equipment | | | | | | | | | | |
| 120 | Ship Gun Systems Equipment | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---------|--|------------|---------------|------------------|---------------|------------------|----------------------|------|-----------------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 109 | DON ACTS | A | | | | | | | | | U |
| 110 | Coast Guard Equipment | A | | 32,291 | | 32,291 | | | | 32,291 | U |
| | Drug Interdiction Support | | | | | | | | | | |
| 111 | Other Drug Interdiction Support | A | | | | | | | | | U |
| | Total Communications & Electronics Equip | | | 2,134,908 | | 2,196,808 | | | | 2,196,808 | |
| | <u>Budget Activity 03: Aviation Support Equipment</u> | | | | | | | | | | |
| | Sonobuoys | | | | | | | | | | |
| 112 | Sonobuoys - All Types | A | | 162,588 | | 162,588 | | | | 162,588 | U |
| | Aircraft Support Equipment | | | | | | | | | | |
| 113 | Weapons Range Support Equipment | A | | 58,116 | | 58,116 | | | | 58,116 | U |
| 114 | Aircraft Support Equipment | A | | 120,324 | | 120,324 | | | | 120,324 | U |
| 115 | Advanced Arresting Gear (AAG) | A | | | | | | | | | U |
| 116 | Meteorological Equipment | A | | 29,253 | | 29,253 | | | | 29,253 | U |
| 117 | DCRS/DPL | A | | 632 | | 632 | | | | 632 | U |
| 118 | Airborne Mine Countermeasures | A | | 29,097 | | 29,097 | | | | 29,097 | U |
| 119 | Aviation Support Equipment | A | | 39,099 | | 39,099 | | | | 39,099 | U |
| | Total Aviation Support Equipment | | | 439,109 | | 439,109 | | | | 439,109 | |
| | <u>Budget Activity 04: Ordnance Support Equipment</u> | | | | | | | | | | |
| | Ship Gun System Equipment | | | | | | | | | | |
| 120 | Ship Gun Systems Equipment | A | | 6,191 | | 6,191 | | | | 6,191 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|------------|--|---------------|-----------------|------------------|----------------|---------------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 109 | DON ACTS | A | | | | | | | U |
| 110 | Coast Guard Equipment | A | | 36,584 | | | 36,584 | | U |
| | Drug Interdiction Support | | | | | | | | |
| 111 | Other Drug Interdiction Support | A | | | | | | | U |
| | Total Communications & Electronics Equip | | | 2,565,260 | | 62,622 | 2,627,882 | | |
| | <u>Budget Activity 03: Aviation Support Equipment</u> | | | | | | | | |
| | Sonobuoys | | | | | | | | |
| 112 | Sonobuoys - All Types | A | | 173,616 | | | 173,616 | | U |
| | Aircraft Support Equipment | | | | | | | | |
| 113 | Weapons Range Support Equipment | A | | 72,110 | | | 72,110 | | U |
| 114 | Aircraft Support Equipment | A | | 108,482 | | | 108,482 | | U |
| 115 | Advanced Arresting Gear (AAG) | A | | 10,900 | | | 10,900 | | U |
| 116 | Meteorological Equipment | A | | 21,137 | | | 21,137 | | U |
| 117 | DCRS/DPL | A | | 660 | | | 660 | | U |
| 118 | Airborne Mine Countermeasures | A | | 20,605 | | | 20,605 | | U |
| 119 | Aviation Support Equipment | A | | 34,032 | | 29,245 | 63,277 | | U |
| | Total Aviation Support Equipment | | | 441,542 | | 29,245 | 470,787 | | |
| | <u>Budget Activity 04: Ordnance Support Equipment</u> | | | | | | | | |
| | Ship Gun System Equipment | | | | | | | | |
| 120 | Ship Gun Systems Equipment | A | | 5,277 | | | 5,277 | | U |

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|-----------------------------------|------------|----------|----------------|--|----------------|---|----------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Ship Missile Systems Equipment | | | | | | | | | | |
| 121 | Ship Missile Support Equipment | A | | 276,503 | | 320,446 | | 320,446 | U | |
| 122 | Tomahawk Support Equipment | A | | 71,245 | | 71,046 | | 95,546 | U | |
| FBM Support Equipment | | | | | | | | | | |
| 123 | Strategic Missile Systems Equip | A | | 240,677 | | 215,138 | | 215,138 | U | |
| ASW Support Equipment | | | | | | | | | | |
| 124 | SSN Combat Control Systems | A | | 96,040 | | 130,715 | | 144,715 | U | |
| 125 | ASW Support Equipment | A | | 30,189 | | 26,431 | | 36,431 | U | |
| Other Ordnance Support Equipment | | | | | | | | | | |
| 126 | Explosive Ordnance Disposal Equip | B | | 22,623 | | 11,821 | | 11,821 | U | |
| 127 | Items Less Than \$5 Million | A | | 9,906 | | 6,243 | | 6,243 | U | |
| Other Expendable Ordnance | | | | | | | | | | |
| 128 | Submarine Training Device Mods | A | | | | 48,020 | | 48,020 | U | |
| 129 | Training Device Mods | A | | 99,707 | | | | | U | |
| 130 | Surface Training Equipment | A | | | | 97,514 | | 97,514 | U | |
| Total Ordnance Support Equipment | | | | 852,190 | | 933,565 | | 982,065 | | |
| <u>Budget Activity 05: Civil Engineering Support Equip</u> | | | | | | | | | | |
| Civil Engineering Support Equipment | | | | | | | | | | |
| 131 | Passenger Carrying Vehicles | A | | 2,438 | | 8,853 | | 8,853 | U | |
| 132 | General Purpose Trucks | A | | 2,493 | | 4,928 | | 4,928 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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 FY 2018 President's Budget Request
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|-----------------------------------|------------|---|---------------|--|----------------|--|------|--|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Ship Missile Systems Equipment | | | | | | | | | | | |
| 121 | Ship Missile Support Equipment | A | | | | | | | | | U |
| 122 | Tomahawk Support Equipment | A | | | | | | | | | U |
| FBM Support Equipment | | | | | | | | | | | |
| 123 | Strategic Missile Systems Equip | A | | | | | | | | | U |
| ASW Support Equipment | | | | | | | | | | | |
| 124 | SSN Combat Control Systems | A | | | | | | | | | U |
| 125 | ASW Support Equipment | A | | | | | | | | | U |
| Other Ordnance Support Equipment | | | | | | | | | | | |
| 126 | Explosive Ordnance Disposal Equip | B | | 99,329 | | 104,829 | | | | 104,829 | U |
| 127 | Items Less Than \$5 Million | A | | | | | | | | | U |
| Other Expendable Ordnance | | | | | | | | | | | |
| 128 | Submarine Training Device Mods | A | | | | | | | | | U |
| 129 | Training Device Mods | A | | | | | | | | | U |
| 130 | Surface Training Equipment | A | | | | | | | | | U |
| Total Ordnance Support Equipment | | | | 99,329 | | 104,829 | | | | 104,829 | |
| <u>Budget Activity 05: Civil Engineering Support Equip</u> | | | | | | | | | | | |
| Civil Engineering Support Equipment | | | | | | | | | | | |
| 131 | Passenger Carrying Vehicles | A | | | | | | | | | U |
| 132 | General Purpose Trucks | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|-----------------------------------|------------|---------------|------------------|---------------|------------------|----------------------|------|-----------------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Ship Missile Systems Equipment | | | | | | | | | | | |
| 121 | Ship Missile Support Equipment | A | | 320,446 | | 320,446 | | | | 320,446 | U |
| 122 | Tomahawk Support Equipment | A | | 71,046 | | 95,546 | | | | 95,546 | U |
| FBM Support Equipment | | | | | | | | | | | |
| 123 | Strategic Missile Systems Equip | A | | 215,138 | | 215,138 | | | | 215,138 | U |
| ASW Support Equipment | | | | | | | | | | | |
| 124 | SSN Combat Control Systems | A | | 130,715 | | 144,715 | | | | 144,715 | U |
| 125 | ASW Support Equipment | A | | 26,431 | | 36,431 | | | | 36,431 | U |
| Other Ordnance Support Equipment | | | | | | | | | | | |
| 126 | Explosive Ordnance Disposal Equip | B | | 111,150 | | 116,650 | | | | 116,650 | U |
| 127 | Items Less Than \$5 Million | A | | 6,243 | | 6,243 | | | | 6,243 | U |
| Other Expendable Ordnance | | | | | | | | | | | |
| 128 | Submarine Training Device Mods | A | | 48,020 | | 48,020 | | | | 48,020 | U |
| 129 | Training Device Mods | A | | | | | | | | | U |
| 130 | Surface Training Equipment | A | | 97,514 | | 97,514 | | | | 97,514 | U |
| Total Ordnance Support Equipment | | | | 1,032,894 | | 1,086,894 | | | | 1,086,894 | |
| <u>Budget Activity 05: Civil Engineering Support Equip</u> | | | | | | | | | | | |
| Civil Engineering Support Equipment | | | | | | | | | | | |
| 131 | Passenger Carrying Vehicles | A | | 8,853 | | 8,853 | | | | 8,853 | U |
| 132 | General Purpose Trucks | A | | 4,928 | | 4,928 | | | | 4,928 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|-----------------------------------|---------------|-----------------|----------------|----------------|---------------|------------------|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Ship Missile Systems Equipment | | | | | | | | | |
| 121 | Ship Missile Support Equipment | A | | 272,359 | | 2,436 | | 274,795 | U |
| 122 | Tomahawk Support Equipment | A | | 73,184 | | | | 73,184 | U |
| FBM Support Equipment | | | | | | | | | |
| 123 | Strategic Missile Systems Equip | A | | 246,221 | | | | 246,221 | U |
| ASW Support Equipment | | | | | | | | | |
| 124 | SSN Combat Control Systems | A | | 129,972 | | | | 129,972 | U |
| 125 | ASW Support Equipment | A | | 23,209 | | | | 23,209 | U |
| Other Ordnance Support Equipment | | | | | | | | | |
| 126 | Explosive Ordnance Disposal Equip | B | | 15,596 | | 31,970 | | 47,566 | U |
| 127 | Items Less Than \$5 Million | A | | 5,981 | | | | 5,981 | U |
| Other Expendable Ordnance | | | | | | | | | |
| 128 | Submarine Training Device Mods | A | | 74,550 | | | | 74,550 | U |
| 129 | Training Device Mods | A | | | | | | | U |
| 130 | Surface Training Equipment | A | | 83,022 | | | | 83,022 | U |
| Total Ordnance Support Equipment | | | | 929,371 | | 34,406 | | 963,777 | |
| <u>Budget Activity 05: Civil Engineering Support Equip</u> | | | | | | | | | |
| Civil Engineering Support Equipment | | | | | | | | | |
| 131 | Passenger Carrying Vehicles | A | | 5,299 | | | | 5,299 | U |
| 132 | General Purpose Trucks | A | | 2,946 | | 496 | | 3,442 | U |

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|---|----------------------------------|---------------|----------|----------------|--|----------------|---|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 133 | Construction & Maintenance Equip | A | | 2,578 | | 18,527 | | 18,527 | U |
| 134 | Fire Fighting Equipment | A | | 14,705 | | 13,569 | | 13,569 | U |
| 135 | Tactical Vehicles | B | | 2,898 | | 14,917 | | 14,917 | U |
| 136 | Amphibious Equipment | A | | 12,517 | | 7,676 | | 7,676 | U |
| 137 | Pollution Control Equipment | A | | 3,018 | | 2,321 | | 2,321 | U |
| 138 | Items Under \$5 Million | A | | 13,838 | | 12,459 | | 12,459 | U |
| 139 | Physical Security Vehicles | A | | 1,186 | | 1,095 | | 1,095 | U |
| Total Civil Engineering Support Equip | | | | 55,671 | | 84,345 | | 84,345 | |
| <u>Budget Activity 06: Supply Support Equipment</u> | | | | | | | | | |
| Supply Support Equipment | | | | | | | | | |
| 140 | Materials Handling Equipment | A | | 19,211 | | | | | U |
| 141 | Supply Equipment | A | | | | 16,023 | | 16,023 | U |
| 142 | Other Supply Support Equipment | A | | 10,469 | | | | | U |
| 143 | First Destination Transportation | A | | 5,908 | | 5,115 | | 5,115 | U |
| 144 | Special Purpose Supply Systems | A | | 211,714 | | 295,471 | | 295,471 | U |
| Total Supply Support Equipment | | | | 247,302 | | 316,609 | | 316,609 | |
| <u>Budget Activity 07: Personnel & Command Support Equip</u> | | | | | | | | | |
| Training Devices | | | | | | | | | |
| 145 | Training Support Equipment | A | | 7,468 | | | | | U |
| 146 | Training and Education Equipment | A | | | | 9,504 | | 9,504 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|----------------------------------|------------|---|------------|--|------------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 133 | Construction & Maintenance Equip | A | | | | | | | | | U |
| 134 | Fire Fighting Equipment | A | | 630 | | 630 | | | 630 | | U |
| 135 | Tactical Vehicles | B | | | | | | | | | U |
| 136 | Amphibious Equipment | A | | | | | | | | | U |
| 137 | Pollution Control Equipment | A | | | | | | | | | U |
| 138 | Items Under \$5 Million | A | | | | | | | | | U |
| 139 | Physical Security Vehicles | A | | | | | | | | | U |
| Total Civil Engineering Support Equip | | | | 630 | | 630 | | | 630 | | |
| <u>Budget Activity 06: Supply Support Equipment</u> | | | | | | | | | | | |
| Supply Support Equipment | | | | | | | | | | | |
| 140 | Materials Handling Equipment | A | | | | | | | | | U |
| 141 | Supply Equipment | A | | | | | | | | | U |
| 142 | Other Supply Support Equipment | A | | | | | | | | | U |
| 143 | First Destination Transportation | A | | 25 | | 25 | | | 25 | | U |
| 144 | Special Purpose Supply Systems | A | | | | | | | | | U |
| Total Supply Support Equipment | | | | 25 | | 25 | | | 25 | | |
| <u>Budget Activity 07: Personnel & Command Support Equip</u> | | | | | | | | | | | |
| Training Devices | | | | | | | | | | | |
| 145 | Training Support Equipment | A | | | | | | | | | U |
| 146 | Training and Education Equipment | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---|----------------------------------|------------|--|----------------|---|----------------|--|------|--|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 133 | Construction & Maintenance Equip | A | | 18,527 | | 18,527 | | | | 18,527 | U |
| 134 | Fire Fighting Equipment | A | | 14,199 | | 14,199 | | | | 14,199 | U |
| 135 | Tactical Vehicles | B | | 14,917 | | 14,917 | | | | 14,917 | U |
| 136 | Amphibious Equipment | A | | 7,676 | | 7,676 | | | | 7,676 | U |
| 137 | Pollution Control Equipment | A | | 2,321 | | 2,321 | | | | 2,321 | U |
| 138 | Items Under \$5 Million | A | | 12,459 | | 12,459 | | | | 12,459 | U |
| 139 | Physical Security Vehicles | A | | 1,095 | | 1,095 | | | | 1,095 | U |
| Total Civil Engineering Support Equip | | | | 84,975 | | 84,975 | | | | 84,975 | |
| <u>Budget Activity 06: Supply Support Equipment</u> | | | | | | | | | | | |
| Supply Support Equipment | | | | | | | | | | | |
| 140 | Materials Handling Equipment | A | | | | | | | | | U |
| 141 | Supply Equipment | A | | 16,023 | | 16,023 | | | | 16,023 | U |
| 142 | Other Supply Support Equipment | A | | | | | | | | | U |
| 143 | First Destination Transportation | A | | 5,140 | | 5,140 | | | | 5,140 | U |
| 144 | Special Purpose Supply Systems | A | | 295,471 | | 295,471 | | | | 295,471 | U |
| Total Supply Support Equipment | | | | 316,634 | | 316,634 | | | | 316,634 | |
| <u>Budget Activity 07: Personnel & Command Support Equip</u> | | | | | | | | | | | |
| Training Devices | | | | | | | | | | | |
| 145 | Training Support Equipment | A | | | | | | | | | U |
| 146 | Training and Education Equipment | A | | 9,504 | | 9,504 | | | | 9,504 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|----------------------------------|---------------|-----------------|----------------|----------------|--------------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 133 | Construction & Maintenance Equip | A | | 34,970 | | | 34,970 | | U |
| 134 | Fire Fighting Equipment | A | | 2,541 | | 2,304 | 4,845 | | U |
| 135 | Tactical Vehicles | B | | 19,699 | | 2,336 | 22,035 | | U |
| 136 | Amphibious Equipment | A | | 12,162 | | | 12,162 | | U |
| 137 | Pollution Control Equipment | A | | 2,748 | | | 2,748 | | U |
| 138 | Items Under \$5 Million | A | | 18,084 | | | 18,084 | | U |
| 139 | Physical Security Vehicles | A | | 1,170 | | | 1,170 | | U |
| Total Civil Engineering Support Equip | | | | 99,619 | | 5,136 | 104,755 | | |
| <u>Budget Activity 06: Supply Support Equipment</u> | | | | | | | | | |
| Supply Support Equipment | | | | | | | | | |
| 140 | Materials Handling Equipment | A | | | | | | | U |
| 141 | Supply Equipment | A | | 21,797 | | 164 | 21,961 | | U |
| 142 | Other Supply Support Equipment | A | | | | | | | U |
| 143 | First Destination Transportation | A | | 5,572 | | 420 | 5,992 | | U |
| 144 | Special Purpose Supply Systems | A | | 482,916 | | | 482,916 | | U |
| Total Supply Support Equipment | | | | 510,285 | | 584 | 510,869 | | |
| <u>Budget Activity 07: Personnel & Command Support Equip</u> | | | | | | | | | |
| Training Devices | | | | | | | | | |
| 145 | Training Support Equipment | A | | | | | | | U |
| 146 | Training and Education Equipment | A | | 25,624 | | | 25,624 | | U |

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Department of the Navy
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 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|------------------------------------|---------------|----------|----------------|--|----------------|---|----------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Command Support Equipment | | | | | | | | | | |
| 147 | Command Support Equipment | A | | 29,745 | | 37,180 | | 44,680 | U | |
| 148 | Education Support Equipment | A | | 3,180 | | | | | U | |
| 149 | Medical Support Equipment | A | | 32,790 | | 4,128 | | 4,128 | U | |
| 151 | Naval MIP Support Equipment | A | | 4,608 | | 1,925 | | 1,925 | U | |
| 152 | Operating Forces Support Equipment | A | | 6,607 | | 4,777 | | 21,033 | U | |
| 153 | C4ISR Equipment | A | | 9,929 | | 9,073 | | 9,073 | U | |
| 154 | Environmental Support Equipment | A | | 23,009 | | 21,107 | | 21,107 | U | |
| 155 | Physical Security Equipment | A | | 93,478 | | 100,906 | | 110,203 | U | |
| 156 | Enterprise Information Technology | A | | 95,094 | | 67,544 | | 67,544 | U | |
| Other | | | | | | | | | | |
| 159 | Cancelled Account Adjustments | A | | 17 | | | | | U | |
| 160 | Next Generation Enterprise Service | A | | 104,642 | | 98,216 | | 98,216 | U | |
| 999 | Classified Programs | | | 33,439 | | 9,915 | | 14,765 | U | |
| Total Personnel & Command Support Equip | | | | 444,006 | | 364,275 | | 402,178 | | |
| <u>Budget Activity 08: Spares and Repair Parts</u> | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | |
| 161 | Spares and Repair Parts | A | | 276,333 | | 199,660 | | 199,660 | U | |
| Total Spares and Repair Parts | | | | 276,333 | | 199,660 | | 199,660 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|------------------------------------|------------|---|---------------|--|---------------|--|------|--|---------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Command Support Equipment | | | | | | | | | | | |
| 147 | Command Support Equipment | A | | 10,562 | | 10,562 | | | | 10,562 | U |
| 148 | Education Support Equipment | A | | | | | | | | | U |
| 149 | Medical Support Equipment | A | | | | 5,000 | | | | 5,000 | U |
| 151 | Naval MIP Support Equipment | A | | | | | | | | | U |
| 152 | Operating Forces Support Equipment | A | | | | | | | | | U |
| 153 | C4ISR Equipment | A | | | | | | | | | U |
| 154 | Environmental Support Equipment | A | | | | | | | | | U |
| 155 | Physical Security Equipment | A | | | | | | | | | U |
| 156 | Enterprise Information Technology | A | | | | | | | | | U |
| Other | | | | | | | | | | | |
| 159 | Cancelled Account Adjustments | A | | | | | | | | | U |
| 160 | Next Generation Enterprise Service | A | | | | | | | | | U |
| 999 | Classified Programs | | | 1,660 | | 1,660 | | | | 1,660 | U |
| Total Personnel & Command Support Equip | | | | 12,222 | | 17,222 | | | | 17,222 | |
| <u>Budget Activity 08: Spares and Repair Parts</u> | | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | | |
| 161 | Spares and Repair Parts | A | | | | | | | | | U |
| Total Spares and Repair Parts | | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
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May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|------------------------------------|------------|----------------|------|----------------|------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Command Support Equipment | | | | | | | | | | | |
| 147 | Command Support Equipment | A | 47,742 | | 55,242 | | | | 55,242 | | U |
| 148 | Education Support Equipment | A | | | | | | | | | U |
| 149 | Medical Support Equipment | A | 4,128 | | 9,128 | | | | 9,128 | | U |
| 151 | Naval MIP Support Equipment | A | 1,925 | | 1,925 | | | | 1,925 | | U |
| 152 | Operating Forces Support Equipment | A | 4,777 | | 21,033 | | | | 21,033 | | U |
| 153 | C4ISR Equipment | A | 9,073 | | 9,073 | | | | 9,073 | | U |
| 154 | Environmental Support Equipment | A | 21,107 | | 21,107 | | | | 21,107 | | U |
| 155 | Physical Security Equipment | A | 100,906 | | 110,203 | | | | 110,203 | | U |
| 156 | Enterprise Information Technology | A | 67,544 | | 67,544 | | | | 67,544 | | U |
| Other | | | | | | | | | | | |
| 159 | Cancelled Account Adjustments | A | | | | | | | | | U |
| 160 | Next Generation Enterprise Service | A | 98,216 | | 98,216 | | | | 98,216 | | U |
| 999 | Classified Programs | | 11,575 | | 16,425 | | | | 16,425 | | U |
| Total Personnel & Command Support Equip | | | 376,497 | | 419,400 | | | | 419,400 | | |
| <u>Budget Activity 08: Spares and Repair Parts</u> | | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | | |
| 161 | Spares and Repair Parts | A | 199,660 | | 199,660 | | | | 199,660 | | U |
| Total Spares and Repair Parts | | | 199,660 | | 199,660 | | | | 199,660 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|------------------------------------|---------------|-----------------|----------------|----------------|---------------|------------------|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Command Support Equipment | | | | | | | | | |
| 147 | Command Support Equipment | A | | 59,076 | | 21,650 | | 80,726 | U |
| 148 | Education Support Equipment | A | | | | | | | U |
| 149 | Medical Support Equipment | A | | 4,383 | | | | 4,383 | U |
| 151 | Naval MIP Support Equipment | A | | 2,030 | | | | 2,030 | U |
| 152 | Operating Forces Support Equipment | A | | 7,500 | | 15,800 | | 23,300 | U |
| 153 | C4ISR Equipment | A | | 4,010 | | | | 4,010 | U |
| 154 | Environmental Support Equipment | A | | 23,644 | | 1,000 | | 24,644 | U |
| 155 | Physical Security Equipment | A | | 101,982 | | 15,890 | | 117,872 | U |
| 156 | Enterprise Information Technology | A | | 19,789 | | | | 19,789 | U |
| Other | | | | | | | | | |
| 159 | Cancelled Account Adjustments | A | | | | | | | U |
| 160 | Next Generation Enterprise Service | A | | 104,584 | | | | 104,584 | U |
| 999 | Classified Programs | | | 23,707 | | 2,200 | | 25,907 | U |
| Total Personnel & Command Support Equip | | | | 376,329 | | 56,540 | | 432,869 | |
| <u>Budget Activity 08: Spares and Repair Parts</u> | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | |
| 161 | Spares and Repair Parts | A | | 278,565 | | 1,178 | | 279,743 | U |
| Total Spares and Repair Parts | | | | 278,565 | | 1,178 | | 279,743 | |

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|--|------------------------------------|---------------|----------|------------------|--|------------------|---|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 162 | Adj to Match Continuing Resolution | A | | | | 133,069 | | 133,069 | U |
| Total Undistributed | | | | | | 133,069 | | 133,069 | |
| Total Other Procurement, Navy | | | | 6,585,466 | | 6,471,930 | | 6,689,919 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|------------------------------------|---------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 162 | Adj to Match Continuing Resolution | A | -112,020 | | -112,020 | | | | -112,020 | | U |
| Total Undistributed | | | -112,020 | | -112,020 | | | | -112,020 | | |
| Total Other Procurement, Navy | | | 12,186 | | 22,686 | | | | 22,686 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|------------------------------------|---------------|--|------|---|------|--|------|---|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 162 | Adj to Match Continuing Resolution | A | 21,049 | | 21,049 | | | | 21,049 | | U |
| Total Undistributed | | | 21,049 | | 21,049 | | | | 21,049 | | |
| Total Other Procurement, Navy | | | 6,484,116 | | 6,712,605 | | | | 6,712,605 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|------------------------------------|---------------|-----------------|-------|----------------|-------|------------------|-------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 162 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | ----- | ----- | ----- | ----- | ----- | ----- | |
| Total Other Procurement, Navy | | | 8,277,789 | | 220,059 | | 8,497,848 | | |

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Appropriation: Procurement, Marine Corps

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 02. Weapons and combat vehicles | 154,942 | 191,042 | 225,021 |
| 03. Guided missiles and equipment | 158,879 | 51,925 | 128,934 |
| 04. Communications And Electronics Equipment | 660,380 | 737,792 | 950,127 |
| 05. Support Vehicles | 104,102 | 217,525 | 252,035 |
| 06. Engineer and Other Equipment | 129,999 | 141,637 | 189,737 |
| 07. Spares and Repair Parts | 9,944 | 22,848 | 22,848 |
| 20. Undistributed | | -178,213 | -178,213 |
| Total Procurement, Marine Corps | 1,218,246 | 1,184,556 | 1,590,489 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: Procurement, Marine Corps

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 02. Weapons and combat vehicles | 572 | 572 | | 572 |
| 03. Guided missiles and equipment | 1,606 | 1,606 | | 1,606 |
| 04. Communications And Electronics Equipment | 41,761 | 69,833 | | 69,833 |
| 05. Support Vehicles | | | | |
| 06. Engineer and Other Equipment | 75,000 | 75,000 | | 75,000 |
| 07. Spares and Repair Parts | | | | |
| 20. Undistributed | -62,005 | -62,005 | | -62,005 |
| Total Procurement, Marine Corps | 56,934 | 85,006 | | 85,006 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: Procurement, Marine Corps

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 02. Weapons and combat vehicles | 191,614 | 225,593 | | 225,593 |
| 03. Guided missiles and equipment | 53,531 | 130,540 | | 130,540 |
| 04. Communications And Electronics Equipment | 779,553 | 1,019,960 | | 1,019,960 |
| 05. Support Vehicles | 217,525 | 252,035 | | 252,035 |
| 06. Engineer and Other Equipment | 216,637 | 264,737 | | 264,737 |
| 07. Spares and Repair Parts | 22,848 | 22,848 | | 22,848 |
| 20. Undistributed | -240,218 | -240,218 | | -240,218 |
| Total Procurement, Marine Corps | 1,241,490 | 1,675,495 | | 1,675,495 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: **Procurement, Marine Corps**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 02. Weapons and combat vehicles | 404,642 | 5,360 | 410,002 |
| 03. Guided missiles and equipment | 127,269 | 7,906 | 135,175 |
| 04. Communications And Electronics Equipment | 951,220 | 31,008 | 982,228 |
| 05. Support Vehicles | 334,634 | | 334,634 |
| 06. Engineer and Other Equipment | 211,420 | 21,000 | 232,420 |
| 07. Spares and Repair Parts | 35,640 | | 35,640 |
| 20. Undistributed | | | |
| Total Procurement, Marine Corps | 2,064,825 | 65,274 | 2,130,099 |

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* | | S e c |
|---|---|---------------|----------|----------------|--------------------------------------|----------------|----------------------------------|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 02: Weapons and combat vehicles</u> | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | |
| 1 | AAV7A1 PIP | A | | 20,365 | | 73,785 | | 73,785 | U |
| 2 | Amphibious Combat Vehicle 1.1 | A | | | | | | | U |
| 3 | LAV PIP | A | | 88,756 | | 53,423 | | 53,423 | U |
| Artillery and Other Weapons | | | | | | | | | |
| 4 | Expeditionary Fire Support System | A | | | | 3,360 | | 3,360 | U |
| 5 | 155mm Lightweight Towed Howitzer | B | | 7,105 | | 3,318 | | 17,318 | U |
| 6 | High Mobility Artillery Rocket System | A | | 16,285 | | 33,725 | | 53,015 | U |
| 7 | Weapons and Combat Vehicles Under \$5 Million | A | | 7,845 | | 8,181 | | 8,870 | U |
| Other Support | | | | | | | | | |
| 8 | Modification Kits | A | | 14,137 | | 15,250 | | 15,250 | U |
| 9 | Weapons Enhancement Program | A | | 449 | | | | | U |
| Total Weapons and combat vehicles | | | | 154,942 | | 191,042 | | 225,021 | |
| <u>Budget Activity 03: Guided missiles and equipment</u> | | | | | | | | | |
| Guided Missiles | | | | | | | | | |
| 10 | Ground Based Air Defense | A | | 6,642 | | 9,170 | | 9,170 | U |
| 11 | Javelin | A | 327 | 58,895 | | 1,009 | 515 | 78,018 | U |
| 12 | Follow On To SMAW | A | | | | 24,666 | | 24,666 | U |
| 13 | Anti-Armor Weapons System-Heavy (AAWS-H) | | | 661 | | 17,080 | | 17,080 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|------------|--|------------|--|------|--|------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 02: Weapons and combat vehicles</u> | | | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | | | |
| 1 | AAV7A1 PIP | A | | | | | | | | | U |
| 2 | Amphibious Combat Vehicle 1.1 | A | | | | | | | | | U |
| 3 | LAV PIP | A | | | | | | | | | U |
| Artillery and Other Weapons | | | | | | | | | | | |
| 4 | Expeditionary Fire Support System | A | | | | | | | | | U |
| 5 | 155mm Lightweight Towed Howitzer | B | | | | | | | | | U |
| 6 | High Mobility Artillery Rocket System | A | | | | | | | | | U |
| 7 | Weapons and Combat Vehicles Under \$5 Million | A | | 572 | | 572 | | | | 572 | U |
| Other Support | | | | | | | | | | | |
| 8 | Modification Kits | A | | | | | | | | | U |
| 9 | Weapons Enhancement Program | A | | | | | | | | | U |
| Total Weapons and combat vehicles | | | | 572 | | 572 | | | | 572 | |

Budget Activity 03: Guided missiles and equipment

| Guided Missiles | | | | | | | | | | | |
|------------------------|--|---|---|-------|---|-------|--|--|---|-------|---|
| 10 | Ground Based Air Defense | A | | | | | | | | | U |
| 11 | Javelin | A | 9 | 1,606 | 9 | 1,606 | | | 9 | 1,606 | U |
| 12 | Follow On To SMAW | A | | | | | | | | | U |
| 13 | Anti-Armor Weapons System-Heavy (AAWS-H) | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|---|------------|---------------|----------------|---------------|----------------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 02: Weapons and combat vehicles | | | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | | | |
| 1 | AAV7A1 PIP | A | | 73,785 | | 73,785 | | | 73,785 | | U |
| 2 | Amphibious Combat Vehicle 1.1 | A | | | | | | | | | U |
| 3 | LAV PIP | A | | 53,423 | | 53,423 | | | 53,423 | | U |
| Artillery and Other Weapons | | | | | | | | | | | |
| 4 | Expeditionary Fire Support System | A | | 3,360 | | 3,360 | | | 3,360 | | U |
| 5 | 155mm Lightweight Towed Howitzer | B | | 3,318 | | 17,318 | | | 17,318 | | U |
| 6 | High Mobility Artillery Rocket System | A | | 33,725 | | 53,015 | | | 53,015 | | U |
| 7 | Weapons and Combat Vehicles Under \$5 Million | A | | 8,753 | | 9,442 | | | 9,442 | | U |
| Other Support | | | | | | | | | | | |
| 8 | Modification Kits | A | | 15,250 | | 15,250 | | | 15,250 | | U |
| 9 | Weapons Enhancement Program | A | | | | | | | | | U |
| Total Weapons and combat vehicles | | | | 191,614 | | 225,593 | | | 225,593 | | |
| Budget Activity 03: Guided missiles and equipment | | | | | | | | | | | |
| Guided Missiles | | | | | | | | | | | |
| 10 | Ground Based Air Defense | A | | 9,170 | | 9,170 | | | 9,170 | | U |
| 11 | Javelin | A | 9 | 2,615 | 524 | 79,624 | | 524 | 79,624 | | U |
| 12 | Follow On To SMAW | A | | 24,666 | | 24,666 | | | 24,666 | | U |
| 13 | Anti-Armor Weapons System-Heavy (AAWS-H) | | | 17,080 | | 17,080 | | | 17,080 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|---|---------------|-----------------|----------------|----------------|--------------|------------------|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 02: Weapons and combat vehicles</u> | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | |
| 1 | AAV7A1 PIP | A | | 107,665 | | | | 107,665 | U |
| 2 | Amphibious Combat Vehicle 1.1 | A | 26 | 161,511 | | | 26 | 161,511 | U |
| 3 | LAV PIP | A | | 17,244 | | | | 17,244 | U |
| Artillery and Other Weapons | | | | | | | | | |
| 4 | Expeditionary Fire Support System | A | | 626 | | | | 626 | U |
| 5 | 155mm Lightweight Towed Howitzer | B | | 20,259 | | | | 20,259 | U |
| 6 | High Mobility Artillery Rocket System | A | | 59,943 | | 5,360 | | 65,303 | U |
| 7 | Weapons and Combat Vehicles Under \$5 Million | A | | 19,616 | | | | 19,616 | U |
| Other Support | | | | | | | | | |
| 8 | Modification Kits | A | | 17,778 | | | | 17,778 | U |
| 9 | Weapons Enhancement Program | A | | | | | | | U |
| Total Weapons and combat vehicles | | | | 404,642 | | 5,360 | | 410,002 | |
| <u>Budget Activity 03: Guided missiles and equipment</u> | | | | | | | | | |
| Guided Missiles | | | | | | | | | |
| 10 | Ground Based Air Defense | A | | 9,432 | | | | 9,432 | U |
| 11 | Javelin | A | 222 | 41,159 | 11 | 2,833 | 233 | 43,992 | U |
| 12 | Follow On To SMAW | A | | 25,125 | | 49 | | 25,174 | U |
| 13 | Anti-Armor Weapons System-Heavy (AAWS-H) | | | 51,553 | | 5,024 | | 56,577 | U |

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|--|---|------------|----------|---------|----------|---------|----------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Other Support | | | | | | | | | |
| 14 | Modification Kits | A | | 92,681 | | | | | U |
| Total Guided missiles and equipment | | | | 158,879 | | 51,925 | | 128,934 | |
| <u>Budget Activity 04: Communications And Electronics Equipment</u> | | | | | | | | | |
| Command and Control Systems | | | | | | | | | |
| 15 | Unit Operations Center | A | | 10,384 | | | | | U |
| 16 | Common Aviation Command and Control System (C | A | | 16,623 | | 47,312 | | 53,012 | U |
| Repair and Test Equipment | | | | | | | | | |
| 17 | Repair and Test Equipment | A | | 14,892 | | 16,469 | | 16,969 | U |
| Other Support (Tel) | | | | | | | | | |
| 18 | Combat Support System | A | | 942 | | | | | U |
| 19 | Modification Kits | A | | 3,600 | | | | | U |
| Command and Control System (Non-Tel) | | | | | | | | | |
| 20 | Items Under \$5 Million (Comm & Elec) | A | | 9,322 | | 7,433 | | 15,733 | U |
| 21 | Air Operations C2 Systems | A | | 3,021 | | 15,917 | | 15,917 | U |
| Radar + Equipment (Non-Tel) | | | | | | | | | |
| 22 | Radar Systems | A | | 22,464 | | 17,772 | | 17,772 | U |
| 23 | Ground/Air Task Oriented Radar (G/ATOR) | A | 3 | 125,597 | 3 | 123,758 | 6 | 248,258 | U |
| 24 | RQ-21 UAS | | 3 | 77,916 | 4 | 80,217 | 4 | 89,177 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---|------------|---|-------|--|-------|--|------|--|-------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Other Support | | | | | | | | | | | |
| 14 | Modification Kits | A | | | | | | | | | U |
| Total Guided missiles and equipment | | | | 1,606 | | 1,606 | | | | 1,606 | |
| <u>Budget Activity 04: Communications And Electronics Equipment</u> | | | | | | | | | | | |
| Command and Control Systems | | | | | | | | | | | |
| 15 | Unit Operations Center | A | | | | | | | | | U |
| 16 | Common Aviation Command and Control System (C | A | | | | | | | | | U |
| Repair and Test Equipment | | | | | | | | | | | |
| 17 | Repair and Test Equipment | A | | | | | | | | | U |
| Other Support (Tel) | | | | | | | | | | | |
| 18 | Combat Support System | A | | | | | | | | | U |
| 19 | Modification Kits | A | | 2,600 | | 2,600 | | | | 2,600 | U |
| Command and Control System (Non-Tel) | | | | | | | | | | | |
| 20 | Items Under \$5 Million (Comm & Elec) | A | | 2,200 | | 2,200 | | | | 2,200 | U |
| 21 | Air Operations C2 Systems | A | | | | | | | | | U |
| Radar + Equipment (Non-Tel) | | | | | | | | | | | |
| 22 | Radar Systems | A | | | | | | | | | U |
| 23 | Ground/Air Task Oriented Radar (G/ATOR) | A | | | | | | | | | U |
| 24 | RQ-21 UAS | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|---|------------|---------------|---------|---------------|---------|----------------------|------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Other Support | | | | | | | | | | | |
| 14 | Modification Kits | A | | | | | | | | | U |
| Total Guided missiles and equipment | | | | 53,531 | | 130,540 | | | | 130,540 | |
| <u>Budget Activity 04: Communications And Electronics Equipment</u> | | | | | | | | | | | |
| Command and Control Systems | | | | | | | | | | | |
| 15 | Unit Operations Center | A | | | | | | | | | U |
| 16 | Common Aviation Command and Control System (C | A | | 47,312 | | 53,012 | | | | 53,012 | U |
| Repair and Test Equipment | | | | | | | | | | | |
| 17 | Repair and Test Equipment | A | | 16,469 | | 16,969 | | | | 16,969 | U |
| Other Support (Tel) | | | | | | | | | | | |
| 18 | Combat Support System | A | | | | | | | | | U |
| 19 | Modification Kits | A | | 2,600 | | 2,600 | | | | 2,600 | U |
| Command and Control System (Non-Tel) | | | | | | | | | | | |
| 20 | Items Under \$5 Million (Comm & Elec) | A | | 9,633 | | 17,933 | | | | 17,933 | U |
| 21 | Air Operations C2 Systems | A | | 15,917 | | 15,917 | | | | 15,917 | U |
| Radar + Equipment (Non-Tel) | | | | | | | | | | | |
| 22 | Radar Systems | A | | 17,772 | | 17,772 | | | | 17,772 | U |
| 23 | Ground/Air Task Oriented Radar (G/ATOR) | A | 3 | 123,758 | 6 | 248,258 | | | 6 | 248,258 | U |
| 24 | RQ-21 UAS | | 4 | 80,217 | 4 | 89,177 | | | 4 | 89,177 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|---|---------------|-----------------|---------|----------------|-------|------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Other Support | | | | | | | | | |
| 14 | Modification Kits | A | | | | | | | U |
| Total Guided missiles and equipment | | | | 127,269 | | 7,906 | | 135,175 | |
| <u>Budget Activity 04: Communications And Electronics Equipment</u> | | | | | | | | | |
| Command and Control Systems | | | | | | | | | |
| 15 | Unit Operations Center | A | | | | | | | U |
| 16 | Common Aviation Command and Control System (C | A | | 44,928 | | | | 44,928 | U |
| Repair and Test Equipment | | | | | | | | | |
| 17 | Repair and Test Equipment | A | | 33,056 | | 8,241 | | 41,297 | U |
| Other Support (Tel) | | | | | | | | | |
| 18 | Combat Support System | A | | | | | | | U |
| 19 | Modification Kits | A | | | | 750 | | 750 | U |
| Command and Control System (Non-Tel) | | | | | | | | | |
| 20 | Items Under \$5 Million (Comm & Elec) | A | | 17,644 | | 200 | | 17,844 | U |
| 21 | Air Operations C2 Systems | A | | 18,393 | | | | 18,393 | U |
| Radar + Equipment (Non-Tel) | | | | | | | | | |
| 22 | Radar Systems | A | | 12,411 | | | | 12,411 | U |
| 23 | Ground/Air Task Oriented Radar (G/ATOR) | A | 3 | 139,167 | | | 3 | 139,167 | U |
| 24 | RQ-21 UAS | | 4 | 77,841 | | 8,400 | 4 | 86,241 | U |

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---|---|---------------|----------|----------------|----------|----------------|----------|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Intell/Comm Equipment (Non-Tel) | | | | | | | | | |
| 25 | GCSS-MC | A | | | 1,089 | | 1,089 | | U |
| 26 | Fire Support System | A | | 10,917 | | 13,258 | | 13,258 | U |
| 27 | Intelligence Support Equipment | B | | 36,849 | | 56,379 | | 86,203 | U |
| 29 | Unmanned Air Systems (Intel) | A | | 13,430 | | 1,976 | | 15,476 | U |
| 30 | DCGS-MC | A | | 1,947 | | 1,149 | | 3,649 | U |
| 31 | UAS Payloads | A | | | | 2,971 | | 2,971 | U |
| Other Comm/Elec Equipment (Non-Tel) | | | | | | | | | |
| 34 | Night Vision Equipment | A | | 1,680 | | | | | U |
| Other Support (Non-Tel) | | | | | | | | | |
| 35 | Next Generation Enterprise Network (NGEN) | A | | 77,561 | | 76,302 | | 76,302 | U |
| 36 | Common Computer Resources | A | | 30,836 | | 41,802 | | 49,109 | U |
| 37 | Command Post Systems | A | | 33,546 | | 90,924 | | 90,924 | U |
| 38 | Radio Systems | A | | 37,574 | | 43,714 | | 48,314 | U |
| 39 | Comm Switching & Control Systems | A | | 62,956 | | 66,383 | | 66,383 | U |
| 40 | Comm & Elec Infrastructure Support | A | | 65,520 | | 30,229 | | 36,873 | U |
| 999 | Classified Programs | | | 2,803 | | 2,738 | | 2,738 | U |
| Total Communications And Electronics Equipment | | | | 660,380 | | 737,792 | | 950,127 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|---------------|--|---------------|--|------|--|---------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Intell/Comm Equipment (Non-Tel) | | | | | | | | | | | |
| 25 | GCSS-MC | A | | | | | | | | | U |
| 26 | Fire Support System | A | | | | | | | | | U |
| 27 | Intelligence Support Equipment | B | | 20,981 | | 37,671 | | | | 37,671 | U |
| 29 | Unmanned Air Systems (Intel) | A | | 3,817 | | 3,817 | | | | 3,817 | U |
| 30 | DCGS-MC | A | | | | 11,382 | | | | 11,382 | U |
| 31 | UAS Payloads | A | | | | | | | | | U |
| Other Comm/Elec Equipment (Non-Tel) | | | | | | | | | | | |
| 34 | Night Vision Equipment | A | | | | | | | | | U |
| Other Support (Non-Tel) | | | | | | | | | | | |
| 35 | Next Generation Enterprise Network (NGEN) | A | | | | | | | | | U |
| 36 | Common Computer Resources | A | | 2,600 | | 2,600 | | | | 2,600 | U |
| 37 | Command Post Systems | A | | | | | | | | | U |
| 38 | Radio Systems | A | | 9,563 | | 9,563 | | | | 9,563 | U |
| 39 | Comm Switching & Control Systems | A | | | | | | | | | U |
| 40 | Comm & Elec Infrastructure Support | A | | | | | | | | | U |
| 999 | Classified Programs | | | | | | | | | | U |
| Total Communications And Electronics Equipment | | | | 41,761 | | 69,833 | | | | 69,833 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|---|------------|----------------|------|------------------|------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Intell/Comm Equipment (Non-Tel) | | | | | | | | | | | |
| 25 | GCSS-MC | A | 1,089 | | 1,089 | | | | 1,089 | | U |
| 26 | Fire Support System | A | 13,258 | | 13,258 | | | | 13,258 | | U |
| 27 | Intelligence Support Equipment | B | 77,360 | | 123,874 | | | | 123,874 | | U |
| 29 | Unmanned Air Systems (Intel) | A | 5,793 | | 19,293 | | | | 19,293 | | U |
| 30 | DCGS-MC | A | 1,149 | | 15,031 | | | | 15,031 | | U |
| 31 | UAS Payloads | A | 2,971 | | 2,971 | | | | 2,971 | | U |
| Other Comm/Elec Equipment (Non-Tel) | | | | | | | | | | | |
| 34 | Night Vision Equipment | A | | | | | | | | | U |
| Other Support (Non-Tel) | | | | | | | | | | | |
| 35 | Next Generation Enterprise Network (NGEN) | A | 76,302 | | 76,302 | | | | 76,302 | | U |
| 36 | Common Computer Resources | A | 44,402 | | 51,709 | | | | 51,709 | | U |
| 37 | Command Post Systems | A | 90,924 | | 90,924 | | | | 90,924 | | U |
| 38 | Radio Systems | A | 53,277 | | 57,877 | | | | 57,877 | | U |
| 39 | Comm Switching & Control Systems | A | 66,383 | | 66,383 | | | | 66,383 | | U |
| 40 | Comm & Elec Infrastructure Support | A | 30,229 | | 36,873 | | | | 36,873 | | U |
| 999 | Classified Programs | | 2,738 | | 2,738 | | | | 2,738 | | U |
| Total Communications And Electronics Equipment | | | 779,553 | | 1,019,960 | | | | 1,019,960 | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|---|---------------|-----------------|----------------|----------------|---------------|------------------|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Intell/Comm Equipment (Non-Tel) | | | | | | | | | |
| 25 | GCSS-MC | A | | 1,990 | | | | 1,990 | U |
| 26 | Fire Support System | A | | 22,260 | | 50 | | 22,310 | U |
| 27 | Intelligence Support Equipment | B | | 55,759 | | 3,000 | | 58,759 | U |
| 29 | Unmanned Air Systems (Intel) | A | | 10,154 | | | | 10,154 | U |
| 30 | DCGS-MC | A | | 13,462 | | | | 13,462 | U |
| 31 | UAS Payloads | A | | 14,193 | | | | 14,193 | U |
| Other Comm/Elec Equipment (Non-Tel) | | | | | | | | | |
| 34 | Night Vision Equipment | A | | | | | | | U |
| Other Support (Non-Tel) | | | | | | | | | |
| 35 | Next Generation Enterprise Network (NGEN) | A | | 98,511 | | | | 98,511 | U |
| 36 | Common Computer Resources | A | | 66,894 | | | | 66,894 | U |
| 37 | Command Post Systems | A | | 186,912 | | 5,777 | | 192,689 | U |
| 38 | Radio Systems | A | | 34,361 | | 4,590 | | 38,951 | U |
| 39 | Comm Switching & Control Systems | A | | 54,615 | | | | 54,615 | U |
| 40 | Comm & Elec Infrastructure Support | A | | 44,455 | | | | 44,455 | U |
| 999 | Classified Programs | | | 4,214 | | | | 4,214 | U |
| Total Communications And Electronics Equipment | | | | 951,220 | | 31,008 | | 982,228 | |

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---|------------------------------------|------------|----------|----------------|----------|----------------|----------|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 05: Support Vehicles | | | | | | | | | |
| Administrative Vehicles | | | | | | | | | |
| 41 | Commercial Passenger Vehicles | A | | 2,372 | | | | | U |
| 42 | Commercial Cargo Vehicles | A | | 21,777 | | 88,312 | | 122,822 | U |
| Tactical Vehicles | | | | | | | | | |
| 43 | Motor Transport Modifications | A | | 9,292 | | 13,292 | | 13,292 | U |
| 44 | Joint Light Tactical Vehicle | | 119 | 58,578 | 192 | 113,230 | 192 | 113,230 | U |
| 45 | Family of Tactical Trailers | A | | 3,757 | | 2,691 | | 2,691 | U |
| 46 | Trailers | A | | | | | | | U |
| Other Support | | | | | | | | | |
| 47 | Items Less Than \$5 Million | A | | 8,326 | | | | | U |
| Total Support Vehicles | | | | 104,102 | | 217,525 | | 252,035 | |
| Budget Activity 06: Engineer and Other Equipment | | | | | | | | | |
| Engineer and Other Equipment | | | | | | | | | |
| 48 | Environmental Control Equip Assort | A | | | | 18 | | 18 | U |
| 49 | Bulk Liquid Equipment | A | | 1,037 | | | | | U |
| 50 | Tactical Fuel Systems | A | | 135 | | 78 | | 78 | U |
| 51 | Power Equipment Assorted | A | | 8,955 | | 17,973 | | 17,973 | U |
| 52 | Amphibious Support Equipment | A | | 3,882 | | 7,371 | | 7,371 | U |
| 53 | EOD Systems | A | | 5,165 | | 14,021 | | 35,321 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|------------------------------------|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 05: Support Vehicles</u> | | | | | | | | | | | |
| Administrative Vehicles | | | | | | | | | | | |
| 41 | Commercial Passenger Vehicles | A | | | | | | | | | U |
| 42 | Commercial Cargo Vehicles | A | | | | | | | | | U |
| Tactical Vehicles | | | | | | | | | | | |
| 43 | Motor Transport Modifications | A | | | | | | | | | U |
| 44 | Joint Light Tactical Vehicle | | | | | | | | | | U |
| 45 | Family of Tactical Trailers | A | | | | | | | | | U |
| 46 | Trailers | A | | | | | | | | | U |
| Other Support | | | | | | | | | | | |
| 47 | Items Less Than \$5 Million | A | | | | | | | | | U |
| Total Support Vehicles | | | | | | | | | | | |
| <u>Budget Activity 06: Engineer and Other Equipment</u> | | | | | | | | | | | |
| Engineer and Other Equipment | | | | | | | | | | | |
| 48 | Environmental Control Equip Assort | A | | | | | | | | | U |
| 49 | Bulk Liquid Equipment | A | | | | | | | | | U |
| 50 | Tactical Fuel Systems | A | | | | | | | | | U |
| 51 | Power Equipment Assorted | A | | | | | | | | | U |
| 52 | Amphibious Support Equipment | A | | | | | | | | | U |
| 53 | EOD Systems | A | | 75,000 | | 75,000 | | | | 75,000 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|------------------------------------|------------|---------------|----------------|---------------|----------------|----------------------|------|-----------------------|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 05: Support Vehicles | | | | | | | | | | | |
| Administrative Vehicles | | | | | | | | | | | |
| 41 | Commercial Passenger Vehicles | A | | | | | | | | | U |
| 42 | Commercial Cargo Vehicles | A | | 88,312 | | 122,822 | | | | 122,822 | U |
| Tactical Vehicles | | | | | | | | | | | |
| 43 | Motor Transport Modifications | A | | 13,292 | | 13,292 | | | | 13,292 | U |
| 44 | Joint Light Tactical Vehicle | | 192 | 113,230 | 192 | 113,230 | | | 192 | 113,230 | U |
| 45 | Family of Tactical Trailers | A | | 2,691 | | 2,691 | | | | 2,691 | U |
| 46 | Trailers | A | | | | | | | | | U |
| Other Support | | | | | | | | | | | |
| 47 | Items Less Than \$5 Million | A | | | | | | | | | U |
| Total Support Vehicles | | | | 217,525 | | 252,035 | | | | 252,035 | |
| Budget Activity 06: Engineer and Other Equipment | | | | | | | | | | | |
| Engineer and Other Equipment | | | | | | | | | | | |
| 48 | Environmental Control Equip Assort | A | | 18 | | 18 | | | | 18 | U |
| 49 | Bulk Liquid Equipment | A | | | | | | | | | U |
| 50 | Tactical Fuel Systems | A | | 78 | | 78 | | | | 78 | U |
| 51 | Power Equipment Assorted | A | | 17,973 | | 17,973 | | | | 17,973 | U |
| 52 | Amphibious Support Equipment | A | | 7,371 | | 7,371 | | | | 7,371 | U |
| 53 | EOD Systems | A | | 89,021 | | 110,321 | | | | 110,321 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Navy
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 (Dollars in Thousands)

May 2017

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|------------------------------------|------------|--------------|----------------|-------------|--------|----------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 05: Support Vehicles</u> | | | | | | | | | |
| Administrative Vehicles | | | | | | | | | |
| 41 | Commercial Passenger Vehicles | A | | | | | | | U |
| 42 | Commercial Cargo Vehicles | A | | 66,951 | | | 66,951 | | U |
| Tactical Vehicles | | | | | | | | | |
| 43 | Motor Transport Modifications | A | | 21,824 | | | 21,824 | | U |
| 44 | Joint Light Tactical Vehicle | | 527 | 233,639 | | | 527 | 233,639 | U |
| 45 | Family of Tactical Trailers | A | | 1,938 | | | | 1,938 | U |
| 46 | Trailers | A | | 10,282 | | | | 10,282 | U |
| Other Support | | | | | | | | | |
| 47 | Items Less Than \$5 Million | A | | | | | | | U |
| Total Support Vehicles | | | | 334,634 | | | 334,634 | | |
| <u>Budget Activity 06: Engineer and Other Equipment</u> | | | | | | | | | |
| Engineer and Other Equipment | | | | | | | | | |
| 48 | Environmental Control Equip Assort | A | | 1,405 | | | | 1,405 | U |
| 49 | Bulk Liquid Equipment | A | | | | | | | U |
| 50 | Tactical Fuel Systems | A | | 1,788 | | | | 1,788 | U |
| 51 | Power Equipment Assorted | A | | 9,910 | | | | 9,910 | U |
| 52 | Amphibious Support Equipment | A | | 5,830 | | | | 5,830 | U |
| 53 | EOD Systems | A | | 27,240 | | 21,000 | | 48,240 | U |

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 (Dollars in Thousands)

May 2017

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|--|---------------|----------|----------------|--|----------------|---|----------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Materials Handling Equipment | | | | | | | | | | |
| 54 | Physical Security Equipment | A | | 30,228 | | 31,523 | | 37,723 | U | |
| 55 | Garrison Mobile Engineer Equipment (GMEE) | A | | 1,405 | | | | | U | |
| General Property | | | | | | | | | | |
| 56 | Training Devices | B | | 44,359 | | 33,658 | | 42,458 | U | |
| 57 | Container Family | A | | 1,154 | | | | | U | |
| 58 | Family of Construction Equipment | A | | 9,306 | | 21,315 | | 32,815 | U | |
| 59 | Family of Internally Transportable Veh (ITV) | A | | 18,638 | | 9,654 | | 9,654 | U | |
| Other Support | | | | | | | | | | |
| 60 | Items Less Than \$5 Million | A | | 5,146 | | 6,026 | | 6,326 | U | |
| 61 | Cancelled Account Adjustment (M) | A | | 589 | | | | | U | |
| Total Engineer and Other Equipment | | | | 129,999 | | 141,637 | | 189,737 | | |
| <u>Budget Activity 07: Spares and Repair Parts</u> | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | |
| 62 | Spares and Repair Parts | A | | 9,944 | | 22,848 | | 22,848 | U | |
| Total Spares and Repair Parts | | | | 9,944 | | 22,848 | | 22,848 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|--|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Materials Handling Equipment | | | | | | | | | | | |
| 54 | Physical Security Equipment | A | | | | | | | | | U |
| 55 | Garrison Mobile Engineer Equipment (GMEE) | A | | | | | | | | | U |
| General Property | | | | | | | | | | | |
| 56 | Training Devices | B | | | | | | | | | U |
| 57 | Container Family | A | | | | | | | | | U |
| 58 | Family of Construction Equipment | A | | | | | | | | | U |
| 59 | Family of Internally Transportable Veh (ITV) | A | | | | | | | | | U |
| Other Support | | | | | | | | | | | |
| 60 | Items Less Than \$5 Million | A | | | | | | | | | U |
| 61 | Cancelled Account Adjustment (M) | A | | | | | | | | | U |
| Total Engineer and Other Equipment | | | | 75,000 | | 75,000 | | | | 75,000 | |
| <u>Budget Activity 07: Spares and Repair Parts</u> | | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | | |
| 62 | Spares and Repair Parts | A | | | | | | | | | U |
| Total Spares and Repair Parts | | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|--|------------|----------------|------|----------------|------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Materials Handling Equipment | | | | | | | | | | | |
| 54 | Physical Security Equipment | A | 31,523 | | 37,723 | | | | 37,723 | | U |
| 55 | Garrison Mobile Engineer Equipment (GMEE) | A | | | | | | | | | U |
| General Property | | | | | | | | | | | |
| 56 | Training Devices | B | 33,658 | | 42,458 | | | | 42,458 | | U |
| 57 | Container Family | A | | | | | | | | | U |
| 58 | Family of Construction Equipment | A | 21,315 | | 32,815 | | | | 32,815 | | U |
| 59 | Family of Internally Transportable Veh (ITV) | A | 9,654 | | 9,654 | | | | 9,654 | | U |
| Other Support | | | | | | | | | | | |
| 60 | Items Less Than \$5 Million | A | 6,026 | | 6,326 | | | | 6,326 | | U |
| 61 | Cancelled Account Adjustment (M) | A | | | | | | | | | U |
| Total Engineer and Other Equipment | | | 216,637 | | 264,737 | | | | 264,737 | | |
| <u>Budget Activity 07: Spares and Repair Parts</u> | | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | | |
| 62 | Spares and Repair Parts | A | 22,848 | | 22,848 | | | | 22,848 | | U |
| Total Spares and Repair Parts | | | 22,848 | | 22,848 | | | | 22,848 | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--|------------|--------------|----------------|-------------|---------------|----------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Materials Handling Equipment | | | | | | | | | |
| 54 | Physical Security Equipment | A | | 53,477 | | | 53,477 | | U |
| 55 | Garrison Mobile Engineer Equipment (GMEE) | A | | | | | | | U |
| General Property | | | | | | | | | |
| 56 | Training Devices | B | | 76,185 | | | 76,185 | | U |
| 57 | Container Family | A | | | | | | | U |
| 58 | Family of Construction Equipment | A | | 26,286 | | | 26,286 | | U |
| 59 | Family of Internally Transportable Veh (ITV) | A | | 1,583 | | | 1,583 | | U |
| Other Support | | | | | | | | | |
| 60 | Items Less Than \$5 Million | A | | 7,716 | | | 7,716 | | U |
| 61 | Cancelled Account Adjustment (M) | A | | | | | | | U |
| Total Engineer and Other Equipment | | | | 211,420 | | 21,000 | 232,420 | | |
| <u>Budget Activity 07: Spares and Repair Parts</u> | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | |
| 62 | Spares and Repair Parts | A | | 35,640 | | | 35,640 | | U |
| Total Spares and Repair Parts | | | | 35,640 | | | 35,640 | | |

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* | | S e c |
|--|------------------------------------|---------------|------------------------|------------------|--------------------------------------|------|----------------------------------|------|-------------|
| | | | Base + OCO Quantity | Cost | Base Quantity | Cost | Base Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 63 | Adj to Match Continuing Resolution | A | | | -178,213 | | -178,213 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Undistributed | | | | | -178,213 | | -178,213 | | |
| | | | ----- | | ----- | | ----- | | |
| Total Procurement, Marine Corps | | | | 1,218,246 | 1,184,556 | | 1,590,489 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|------------------------------------|---------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 63 | Adj to Match Continuing Resolution | A | -62,005 | | -62,005 | | | | -62,005 | | U |
| Total Undistributed | | | -62,005 | | -62,005 | | | | -62,005 | | |
| Total Procurement, Marine Corps | | | 56,934 | | 85,006 | | | | 85,006 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|------------------------------------|---------------|--|------|---|------|--|------|---|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 63 | Adj to Match Continuing Resolution | A | -240,218 | | -240,218 | | | | -240,218 | | U |
| Total Undistributed | | | -240,218 | | -240,218 | | | | -240,218 | | |
| Total Procurement, Marine Corps | | | 1,241,490 | | 1,675,495 | | | | 1,675,495 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|------------------------------------|---------------|-----------------|-------|----------------|-------|------------------|-------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 63 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | ----- | ----- | ----- | ----- | ----- | ----- | |
| Total Procurement, Marine Corps | | | 2,064,825 | | 65,274 | | 2,130,099 | | |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| Aircraft Procurement, Air Force | 15,948,514 | 15,722,662 | 17,570,182 |
| Missile Procurement, Air Force | 3,188,714 | 2,904,680 | 2,904,680 |
| Space Procurement, Air Force | 2,811,456 | 2,806,111 | 2,826,011 |
| Procurement of Ammunition, Air Force | 1,973,389 | 1,741,199 | 1,811,199 |
| Other Procurement, Air Force | 21,818,134 | 18,275,655 | 19,552,800 |
| Total Department of the Air Force | 45,740,207 | 41,450,307 | 44,664,872 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
 FY 2018 President's Budget Request
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 Total Obligational Authority
 (Dollars in Thousands)

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| <u>Appropriation</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| Aircraft Procurement, Air Force | 128,900 | 202,000 | | 202,000 |
| Missile Procurement, Air Force | 289,142 | 289,142 | -83,900 | 205,242 |
| Space Procurement, Air Force | | | | |
| Procurement of Ammunition, Air Force | 228,874 | 228,874 | -201,563 | 27,311 |
| Other Procurement, Air Force | 3,477,001 | 3,826,798 | -137,884 | 3,688,914 |
| Total Department of the Air Force | 4,123,917 | 4,546,814 | -423,347 | 4,123,467 |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | FY 2017 Total PB Requests* with CR Adj Base + OCO | FY 2017 Less Enacted Div B P.L.114-254** OCO | FY 2017 Remaining Req with CR Adj Base + OCO |
|--|--|---|--|---|
| Aircraft Procurement, Air Force | 15,851,562 | 17,772,182 | | 17,772,182 |
| Missile Procurement, Air Force | 3,277,722 | 3,193,822 | -83,900 | 3,109,922 |
| Space Procurement, Air Force | 2,806,111 | 2,826,011 | | 2,826,011 |
| Procurement of Ammunition, Air Force | 2,171,636 | 2,040,073 | -201,563 | 1,838,510 |
| Other Procurement, Air Force | 21,890,540 | 23,379,598 | -137,884 | 23,241,714 |
| Total Department of the Air Force | 45,997,571 | 49,211,686 | -423,347 | 48,788,339 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| Aircraft Procurement, Air Force | 15,430,849 | 740,778 | 16,171,627 |
| Missile Procurement, Air Force | 2,296,182 | 395,400 | 2,691,582 |
| Space Procurement, Air Force | 3,370,775 | 2,256 | 3,373,031 |
| Procurement of Ammunition, Air Force | 1,376,602 | 501,509 | 1,878,111 |
| Other Procurement, Air Force | 19,603,497 | 4,008,887 | 23,612,384 |
| Total Department of the Air Force | 42,077,905 | 5,648,830 | 47,726,735 |

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: **Aircraft Procurement, Air Force**

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 01. Combat Aircraft | 5,720,072 | 4,806,394 | 5,401,894 |
| 02. Airlift Aircraft | 4,446,961 | 3,966,180 | 4,466,180 |
| 04. Other Aircraft | 914,906 | 271,118 | 271,118 |
| 05. Modification of Inservice Aircraft | 2,802,523 | 2,504,954 | 2,966,554 |
| 06. Aircraft Spares and Repair Parts | 587,181 | 686,491 | 781,491 |
| 07. Aircraft Supt Equipment & Facilities | 1,476,871 | 1,687,780 | 1,883,200 |
| 20. Undistributed | | 1,799,745 | 1,799,745 |
| Total Aircraft Procurement, Air Force | 15,948,514 | 15,722,662 | 17,570,182 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: **Aircraft Procurement, Air Force**

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 01. Combat Aircraft | | | | |
| 02. Airlift Aircraft | 73,000 | 73,000 | | 73,000 |
| 04. Other Aircraft | 453,030 | 453,030 | | 453,030 |
| 05. Modification of Inservice Aircraft | 299,369 | 329,169 | | 329,169 |
| 06. Aircraft Spares and Repair Parts | 25,600 | 25,600 | | 25,600 |
| 07. Aircraft Supt Equipment & Facilities | 8,400 | 51,700 | | 51,700 |
| 20. Undistributed | -730,499 | -730,499 | | -730,499 |
| Total Aircraft Procurement, Air Force | 128,900 | 202,000 | | 202,000 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: **Aircraft Procurement, Air Force**

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 01. Combat Aircraft | 4,806,394 | 5,401,894 | | 5,401,894 |
| 02. Airlift Aircraft | 4,039,180 | 4,539,180 | | 4,539,180 |
| 04. Other Aircraft | 724,148 | 724,148 | | 724,148 |
| 05. Modification of Inservice Aircraft | 2,804,323 | 3,295,723 | | 3,295,723 |
| 06. Aircraft Spares and Repair Parts | 712,091 | 807,091 | | 807,091 |
| 07. Aircraft Supt Equipment & Facilities | 1,696,180 | 1,934,900 | | 1,934,900 |
| 20. Undistributed | 1,069,246 | 1,069,246 | | 1,069,246 |
| Total Aircraft Procurement, Air Force | 15,851,562 | 17,772,182 | | 17,772,182 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: **Aircraft Procurement, Air Force**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 01. Combat Aircraft | 5,324,984 | | 5,324,984 |
| 02. Airlift Aircraft | 3,211,257 | | 3,211,257 |
| 04. Other Aircraft | 229,677 | 271,080 | 500,757 |
| 05. Modification of Inservice Aircraft | 3,573,914 | 314,831 | 3,888,745 |
| 06. Aircraft Spares and Repair Parts | 1,041,569 | 129,450 | 1,171,019 |
| 07. Aircraft Supt Equipment & Facilities | 2,049,448 | 25,417 | 2,074,865 |
| 20. Undistributed | | | |
| Total Aircraft Procurement, Air Force | 15,430,849 | 740,778 | 16,171,627 |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c |
|--|--------------------------------|---------------|----------|--------------------|--------------------------------------|------------------|---|------------------|-------------|
| | | | Quantity | Base + OCO Cost | Quantity | Base Cost | Quantity | Base Cost | |
| <u>Budget Activity 01: Combat Aircraft</u> | | | | | | | | | |
| Tactical Forces | | | | | | | | | |
| 1 | F-35 | A | 47 | (5,678,692) | 43 | (4,862,154) | 48 | (5,457,654) | U |
| | Less: Advance Procurement (PY) | | | (-418,880) | | (-460,260) | | (-460,260) | U |
| | | | | 5,259,812 | | 4,401,894 | | 4,997,394 | |
| 2 | F-35 | | | | | | | | |
| | Advance Procurement (CY) | | | 460,260 | | 404,500 | | 404,500 | U |
| | C (FY 2016 for FY 2017) (M) | | | (460,260) | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (404,500) | | (404,500) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | |
| | C (FY 2018 for FY 2020) (M) | | | | | | | | |
| | Total Combat Aircraft | | | 5,720,072 | | 4,806,394 | | 5,401,894 | |
| <u>Budget Activity 02: Airlift Aircraft</u> | | | | | | | | | |
| Tactical Airlift | | | | | | | | | |
| 3 | KC-46A Tanker | A | 12 | 2,334,601 | 15 | 2,884,591 | 15 | 2,884,591 | U |
| Other Airlift | | | | | | | | | |
| 4 | C-130J | A | 14 | (996,554) | 2 | (203,655) | 2 | (203,655) | U |
| | Less: Advance Procurement (PY) | | | (-196,000) | | (-58,000) | | (-58,000) | U |
| | | | | 800,554 | | 145,655 | | 145,655 | |
| 5 | C-130J | | | | | | | | |
| | Advance Procurement (CY) | | | 50,000 | | | | | U |
| | C (FY 2016 for FY 2017) (M) | | | (50,000) | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--------------------------------|------------|---|----------|--|----------|--|------|--|----------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Combat Aircraft</u> | | | | | | | | | | | |
| Tactical Forces | | | | | | | | | | | |
| 1 | F-35 | A | | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| 2 | F-35 | | | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | | | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2020) (M) | | | | | | | | | | |
| Total Combat Aircraft | | | | | | | | | | | |
| <u>Budget Activity 02: Airlift Aircraft</u> | | | | | | | | | | | |
| Tactical Airlift | | | | | | | | | | | |
| 3 | KC-46A Tanker | A | | | | | | | | | U |
| Other Airlift | | | | | | | | | | | |
| 4 | C-130J | A | 1 | (73,000) | 1 | (73,000) | | | 1 | (73,000) | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | | | | 73,000 | | 73,000 | | | | 73,000 | |
| 5 | C-130J | | | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | | | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|--------------------------------|------------|--|------------------|---|------------------|--|------|--|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Combat Aircraft</u> | | | | | | | | | | | |
| Tactical Forces | | | | | | | | | | | |
| 1 | F-35 | A | 43 | (4,862,154) | 48 | (5,457,654) | | | 48 | (5,457,654) | U |
| | Less: Advance Procurement (PY) | | | (-460,260) | | (-460,260) | | | | (-460,260) | U |
| | | | | ----- | | ----- | | | | ----- | |
| | | | | 4,401,894 | | 4,997,394 | | | | 4,997,394 | |
| 2 | F-35 | | | | | | | | | | |
| | Advance Procurement (CY) | | | 404,500 | | 404,500 | | | | 404,500 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | (404,500) | | (404,500) | | | | (404,500) | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | | |
| | C (FY 2018 for FY 2020) (M) | | | | | | | | | | |
| | | | | ----- | | ----- | | | | ----- | |
| | Total Combat Aircraft | | | 4,806,394 | | 5,401,894 | | | | 5,401,894 | |
| <u>Budget Activity 02: Airlift Aircraft</u> | | | | | | | | | | | |
| Tactical Airlift | | | | | | | | | | | |
| 3 | KC-46A Tanker | A | 15 | 2,884,591 | 15 | 2,884,591 | | | 15 | 2,884,591 | U |
| Other Airlift | | | | | | | | | | | |
| 4 | C-130J | A | 3 | (276,655) | 3 | (276,655) | | | 3 | (276,655) | U |
| | Less: Advance Procurement (PY) | | | (-58,000) | | (-58,000) | | | | (-58,000) | U |
| | | | | ----- | | ----- | | | | ----- | |
| | | | | 218,655 | | 218,655 | | | | 218,655 | |
| 5 | C-130J | | | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | | | |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--------------------------------|---------------|-----------------|------------------|----------------|-------|------------------|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Combat Aircraft</u> | | | | | | | | | |
| Tactical Forces | | | | | | | | | |
| 1 | F-35 | A | 46 | (4,949,184) | | | 46 | (4,949,184) | U |
| | Less: Advance Procurement (PY) | | | (-404,500) | | | | (-404,500) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 4,544,684 | | | | 4,544,684 | |
| 2 | F-35 | | | | | | | | |
| | Advance Procurement (CY) | | | 780,300 | | | | 780,300 | U |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (608,100) | | | | (608,100) | |
| | C (FY 2018 for FY 2020) (M) | | | (172,200) | | | | (172,200) | |
| | | | | ----- | | ----- | | ----- | |
| | Total Combat Aircraft | | | 5,324,984 | | | | 5,324,984 | |
| <u>Budget Activity 02: Airlift Aircraft</u> | | | | | | | | | |
| Tactical Airlift | | | | | | | | | |
| 3 | KC-46A Tanker | A | 15 | 2,545,674 | | | 15 | 2,545,674 | U |
| Other Airlift | | | | | | | | | |
| 4 | C-130J | A | | (57,708) | | | | (57,708) | U |
| | Less: Advance Procurement (PY) | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 57,708 | | | | 57,708 | |
| 5 | C-130J | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c | |
|--|--------------------------------|------------|----------|------------------|--------------------------------------|------------------|---|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 6 | HC-130J | A | 5 | (498,034) | 3 | (359,576) | 4 | (459,576) | U | |
| | Less: Advance Procurement (PY) | | | (-70,000) | | (-42,000) | | (-42,000) | U | |
| | | | | ----- | | ----- | | ----- | | |
| | | | | 428,034 | | 317,576 | | 417,576 | | |
| 7 | HC-130J | | | | | | | | | |
| | Advance Procurement (CY) | | | 30,000 | | 20,000 | | 20,000 | U | |
| | C (FY 2016 for FY 2017) (M) | | | (30,000) | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (20,000) | | (20,000) | | |
| 8 | MC-130J | A | 8 | (855,772) | 6 | (628,358) | 10 | (1,028,358) | U | |
| | Less: Advance Procurement (PY) | | | (-112,000) | | (-80,000) | | (-80,000) | U | |
| | | | | ----- | | ----- | | ----- | | |
| | | | | 743,772 | | 548,358 | | 948,358 | | |
| 9 | MC-130J | | | | | | | | | |
| | Advance Procurement (CY) | | | 60,000 | | 50,000 | | 50,000 | U | |
| | C (FY 2016 for FY 2017) (M) | | | (60,000) | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | (50,000) | | (50,000) | | |
| | C (FY 2018 for FY 2019) (M) | | | | | | | | | |
| | | | | ----- | | ----- | | ----- | | |
| | Total Airlift Aircraft | | | 4,446,961 | | 3,966,180 | | 4,466,180 | | |
| <u>Budget Activity 04: Other Aircraft</u> | | | | | | | | | | |
| Helicopters | | | | | | | | | | |
| 10 | UUH-1N Replacement | | | 2,456 | | 18,337 | | 18,337 | U | |
| 11 | CV-22 (MYP) | A | 1 | 64,500 | | | | | U | |
| Mission Support Aircraft | | | | | | | | | | |
| 12 | Civil Air Patrol A/C | A | 20 | 10,400 | 6 | 2,637 | 6 | 2,637 | U | |
| Other Aircraft | | | | | | | | | | |
| 13 | Pale Ale | A | | 37,000 | | | | | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 6 | HC-130J Less: Advance Procurement (PY) | A | | | | | | | | | U U |
| 7 | HC-130J Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) | | | | | | | | | | U |
| 8 | MC-130J Less: Advance Procurement (PY) | A | | | | | | | | | U U |
| 9 | MC-130J Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| Total Airlift Aircraft | | | | 73,000 | | 73,000 | | | | 73,000 | |
| <u>Budget Activity 04: Other Aircraft</u> | | | | | | | | | | | |
| Helicopters | | | | | | | | | | | |
| 10 | UUH-1N Replacement | | | | | | | | | | U |
| 11 | CV-22 (MYP) | A | | | | | | | | | U |
| Mission Support Aircraft | | | | | | | | | | | |
| 12 | Civil Air Patrol A/C | A | | | | | | | | | U |
| Other Aircraft | | | | | | | | | | | |
| 13 | Pale Ale | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|--|------------|--|------------------------|---|--------------------------|--|------|--|--------------------------|--------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 6 | HC-130J Less: Advance Procurement (PY) | A | 3 | (359,576) (-42,000) | 4 | (459,576) (-42,000) | | | 4 | (459,576) (-42,000) | U U |
| | | | | 317,576 | | 417,576 | | | | 417,576 | |
| 7 | HC-130J Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) | | | 20,000 (20,000) | | 20,000 (20,000) | | | | 20,000 (20,000) | U U |
| 8 | MC-130J Less: Advance Procurement (PY) | A | 6 | (628,358) (-80,000) | 10 | (1,028,358) (-80,000) | | | 10 | (1,028,358) (-80,000) | U U |
| | | | | 548,358 | | 948,358 | | | | 948,358 | |
| 9 | MC-130J Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) | | | 50,000 (50,000) | | 50,000 (50,000) | | | | 50,000 (50,000) | U U |
| Total Airlift Aircraft | | | | 4,039,180 | | 4,539,180 | | | | 4,539,180 | |
| <u>Budget Activity 04: Other Aircraft</u> | | | | | | | | | | | |
| Helicopters | | | | | | | | | | | |
| 10 | UUH-1N Replacement | | | 18,337 | | 18,337 | | | | 18,337 | U |
| 11 | CV-22 (MYP) | A | | | | | | | | | U |
| Mission Support Aircraft | | | | | | | | | | | |
| 12 | Civil Air Patrol A/C | A | 6 | 2,637 | 6 | 2,637 | | | 6 | 2,637 | U |
| Other Aircraft | | | | | | | | | | | |
| 13 | Pale Ale | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--------------------------------|------------|--------------|------------------|-------------|-------|---------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 6 | HC-130J | A | 2 | (218,502) | | | 2 | (218,502) | U |
| | Less: Advance Procurement (PY) | | | (-20,000) | | | | (-20,000) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 198,502 | | | | 198,502 | |
| 7 | HC-130J | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| 8 | MC-130J | A | 5 | (453,373) | | | 5 | (453,373) | U |
| | Less: Advance Procurement (PY) | | | (-74,000) | | | | (-74,000) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 379,373 | | | | 379,373 | |
| 9 | MC-130J | | | | | | | | U |
| | Advance Procurement (CY) | | | 30,000 | | | | 30,000 | |
| | C (FY 2016 for FY 2017) (M) | | | | | | | | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | |
| | C (FY 2018 for FY 2019) (M) | | | (30,000) | | | | (30,000) | |
| | | | | ----- | | ----- | | ----- | |
| | Total Airlift Aircraft | | | 3,211,257 | | | | 3,211,257 | |
| <u>Budget Activity 04: Other Aircraft</u> | | | | | | | | | |
| Helicopters | | | | | | | | | |
| 10 | UUH-1N Replacement | | | | | | | | U |
| 11 | CV-22 (MYP) | A | | | | | | | U |
| Mission Support Aircraft | | | | | | | | | |
| 12 | Civil Air Patrol A/C | A | 6 | 2,695 | | | 6 | 2,695 | U |
| Other Aircraft | | | | | | | | | |
| 13 | Pale Ale | A | | | | | | | U |

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|--|---------------|-----------------------|----------------|--|----------------|---|----------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 14 | Target Drones | A | 50 | 131,879 | 41 | 114,656 | 41 | 114,656 | U | |
| 15 | Spectrum Relocation Fund | A | | 7,993 | | | | | U | |
| 16 | RQ-4 | A | | 4,250 | | 12,966 | | 12,966 | U | |
| 17 | MQ-9 | A | 33 | 656,428 | | 122,522 | | 122,522 | U | |
| Total Other Aircraft | | | | 914,906 | | 271,118 | | 271,118 | | |
| <u>Budget Activity 05: Modification of Inservice Aircraft</u> | | | | | | | | | | |
| Strategic Aircraft | | | | | | | | | | |
| 18 | B-2A | A | | 32,157 | | 46,729 | | 46,729 | U | |
| 19 | B-1B | A | | 114,119 | | 116,319 | | 150,319 | U | |
| 20 | B-52 | A | | 135,532 | | 109,020 | | 109,020 | U | |
| 21 | Large Aircraft Infrared Countermeasures | A | | 84,335 | | | | | U | |
| Tactical Aircraft | | | | | | | | | | |
| 22 | A-10 | A | | | | 1,289 | | 39,789 | U | |
| 23 | F-15 | A | | 596,932 | | 105,685 | | 105,685 | U | |
| 24 | F-16 | A | | 12,134 | | 97,331 | | 257,331 | U | |
| 25 | F-22A | A | | 111,077 | | 163,008 | | 163,008 | U | |
| 26 | F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | U | |
| 27 | F-35 Modifications | A | | 70,167 | | 175,811 | | 175,811 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|-----------------------------|--------------------------|------------|---|----------------|--|----------------|--|------|--|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 14 | Target Drones | A | | | | | | | | | U |
| 15 | Spectrum Relocation Fund | A | | | | | | | | | U |
| 16 | RQ-4 | A | | | | | | | | | U |
| 17 | MQ-9 | A | 24 | 453,030 | 24 | 453,030 | | | 24 | 453,030 | U |
| Total Other Aircraft | | | | 453,030 | | 453,030 | | | | 453,030 | |

Budget Activity 05: Modification of Inservice Aircraft

Strategic Aircraft

| | | | | | | | | | | | |
|----|---|---|--|---------|--|---------|--|--|--|---------|---|
| 18 | B-2A | A | | | | | | | | | U |
| 19 | B-1B | A | | | | | | | | | U |
| 20 | B-52 | A | | | | | | | | | U |
| 21 | Large Aircraft Infrared Countermeasures | A | | 135,801 | | 135,801 | | | | 135,801 | U |

Tactical Aircraft

| | | | | | | | | | | | |
|----|--|---|--|--------|--|--------|--|--|--|--------|---|
| 22 | A-10 | A | | 23,850 | | 23,850 | | | | 23,850 | U |
| 23 | F-15 | A | | | | | | | | | U |
| 24 | F-16 | A | | | | | | | | | U |
| 25 | F-22A | A | | | | | | | | | U |
| 26 | F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| 27 | F-35 Modifications | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|--|------------|--|----------------|---|----------------|--|------|--|----------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 14 | Target Drones | A | 41 | 114,656 | 41 | 114,656 | | | 41 | 114,656 | U |
| 15 | Spectrum Relocation Fund | A | | | | | | | | | U |
| 16 | RQ-4 | A | | 12,966 | | 12,966 | | | | 12,966 | U |
| 17 | MQ-9 | A | 24 | 575,552 | 24 | 575,552 | | | 24 | 575,552 | U |
| Total Other Aircraft | | | | 724,148 | | 724,148 | | | | 724,148 | |
| <u>Budget Activity 05: Modification of Inservice Aircraft</u> | | | | | | | | | | | |
| Strategic Aircraft | | | | | | | | | | | |
| 18 | B-2A | A | | 46,729 | | 46,729 | | | | 46,729 | U |
| 19 | B-1B | A | | 116,319 | | 150,319 | | | | 150,319 | U |
| 20 | B-52 | A | | 109,020 | | 109,020 | | | | 109,020 | U |
| 21 | Large Aircraft Infrared Countermeasures | A | | 135,801 | | 135,801 | | | | 135,801 | U |
| Tactical Aircraft | | | | | | | | | | | |
| 22 | A-10 | A | | 25,139 | | 63,639 | | | | 63,639 | U |
| 23 | F-15 | A | | 105,685 | | 105,685 | | | | 105,685 | U |
| 24 | F-16 | A | | 97,331 | | 257,331 | | | | 257,331 | U |
| 25 | F-22A | A | | 163,008 | | 163,008 | | | | 163,008 | U |
| 26 | F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| 27 | F-35 Modifications | A | | 175,811 | | 175,811 | | | | 175,811 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c | |
|--|---|---------------|-----------------|----------------|----------------|----------------|------------------|----------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 14 | Target Drones | A | 42 | 109,841 | | | 42 | 109,841 | U | |
| 15 | Spectrum Relocation Fund | A | | | | | | | U | |
| 16 | RQ-4 | A | | | | | | | U | |
| 17 | MQ-9 | A | | 117,141 | 32 | 271,080 | 32 | 388,221 | U | |
| Total Other Aircraft | | | | 229,677 | | 271,080 | | 500,757 | | |
| <u>Budget Activity 05: Modification of Inservice Aircraft</u> | | | | | | | | | | |
| Strategic Aircraft | | | | | | | | | | |
| 18 | B-2A | A | | 96,727 | | | | 96,727 | U | |
| 19 | B-1B | A | | 155,634 | | | | 155,634 | U | |
| 20 | B-52 | A | | 109,295 | | | | 109,295 | U | |
| 21 | Large Aircraft Infrared Countermeasures | A | | 4,046 | | | | 4,046 | U | |
| Tactical Aircraft | | | | | | | | | | |
| 22 | A-10 | A | | 6,010 | | | | 6,010 | U | |
| 23 | F-15 | A | | 417,193 | | | | 417,193 | U | |
| 24 | F-16 | A | | 203,864 | | | | 203,864 | U | |
| 25 | F-22A | A | | 161,630 | | | | 161,630 | U | |
| 26 | F-22A | | | | | | | | | |
| | Advance Procurement (CY) | | | 15,000 | | | | 15,000 | U | |
| | C (FY 2018 for FY 2019) (M) | | | (15,000) | | | | (15,000) | | |
| 27 | F-35 Modifications | A | | 68,270 | | | | 68,270 | U | |

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c | |
|-------------------------|--------------------------------|------------|----------|-----------|----------|----------|----------|----------|-------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 28 | Increment 3.2b | | | (92,825) | | (76,410) | | (76,410) | U | |
| | Less: Advance Procurement (PY) | | | (-28,500) | | | | | U | |
| | | | | ----- | | ----- | | ----- | | |
| | | | | 64,325 | | 76,410 | | 76,410 | | |
| 29 | Increment 3.2b | | | | | | | | | |
| | Advance Procurement (CY) | | | | | 2,000 | | 2,000 | U | |
| | C (FY 2017 for FY 2018) (M) | | | | | (2,000) | | (2,000) | U | |
| 30 | KC-46A Tanker | A | | | | | | | U | |
| Airlift Aircraft | | | | | | | | | | |
| 31 | C-5 | A | | | | 24,192 | | 24,192 | U | |
| 32 | C-5M | A | | | | | | | U | |
| 33 | C-17A | A | | 43,697 | | 21,555 | | 21,555 | U | |
| 34 | C-21 | A | | 9,860 | | 5,439 | | 5,439 | U | |
| 35 | C-32A | A | | 39,464 | | 35,235 | | 35,235 | U | |
| 36 | C-37A | A | | 12,361 | | 5,004 | | 5,004 | U | |
| 37 | C-130J | A | | | | | | | U | |
| Trainer Aircraft | | | | | | | | | | |
| 38 | Glider Mods | A | | 134 | | 394 | | 394 | U | |
| 39 | T-6 | A | | 14,968 | | 12,765 | | 12,765 | U | |
| 40 | T-1 | A | | 13,106 | | 25,073 | | 25,073 | U | |
| 41 | T-38 | A | | 30,604 | | 45,090 | | 45,090 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|-------------------------|---|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 28 | Increment 3.2b Less: Advance Procurement (PY) | | | | | | | | | | U U |
| 29 | Increment 3.2b Advance Procurement (CY) C (FY 2017 for FY 2018) (M) | | | | | | | | | | U |
| 30 | KC-46A Tanker | A | | | | | | | | | U |
| Airlift Aircraft | | | | | | | | | | | |
| 31 | C-5 | A | | | | | | | | | U |
| 32 | C-5M | A | | | | | | | | | U |
| 33 | C-17A | A | | | | | | | | | U |
| 34 | C-21 | A | | | | | | | | | U |
| 35 | C-32A | A | | | | | | | | | U |
| 36 | C-37A | A | | | | | | | | | U |
| 37 | C-130J | A | | | | | | | | | U |
| Trainer Aircraft | | | | | | | | | | | |
| 38 | Glider Mods | A | | | | | | | | | U |
| 39 | T-6 | A | | | | | | | | | U |
| 40 | T-1 | A | | | | | | | | | U |
| 41 | T-38 | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|-------------------------|--------------------------------|------------|---------------|---------------|---------------|---------------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 28 | Increment 3.2b | | | (76,410) | | (76,410) | | | (76,410) | | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | | | | <u>76,410</u> | | <u>76,410</u> | | | <u>76,410</u> | | |
| 29 | Increment 3.2b | | | | | | | | | | |
| | Advance Procurement (CY) | | | 2,000 | | 2,000 | | | 2,000 | | U |
| | C (FY 2017 for FY 2018) (M) | | | (2,000) | | (2,000) | | | (2,000) | | |
| 30 | KC-46A Tanker | A | | | | | | | | | U |
| Airlift Aircraft | | | | | | | | | | | |
| 31 | C-5 | A | | 24,192 | | 24,192 | | | 24,192 | | U |
| 32 | C-5M | A | | | | | | | | | U |
| 33 | C-17A | A | | 21,555 | | 21,555 | | | 21,555 | | U |
| 34 | C-21 | A | | 5,439 | | 5,439 | | | 5,439 | | U |
| 35 | C-32A | A | | 35,235 | | 35,235 | | | 35,235 | | U |
| 36 | C-37A | A | | 5,004 | | 5,004 | | | 5,004 | | U |
| 37 | C-130J | A | | | | | | | | | U |
| Trainer Aircraft | | | | | | | | | | | |
| 38 | Glider Mods | A | | 394 | | 394 | | | 394 | | U |
| 39 | T-6 | A | | 12,765 | | 12,765 | | | 12,765 | | U |
| 40 | T-1 | A | | 25,073 | | 25,073 | | | 25,073 | | U |
| 41 | T-38 | A | | 45,090 | | 45,090 | | | 45,090 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c | |
|-------------------------|--------------------------------|---------------|-----------------|-----------|----------------|--------|------------------|-----------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 28 | Increment 3.2b | | 72 | (107,756) | | | 72 | (107,756) | U | |
| | Less: Advance Procurement (PY) | | | (-2,000) | | | | (-2,000) | U | |
| | | | | ----- | | ----- | | ----- | | |
| | | | | 105,756 | | | | 105,756 | | |
| 29 | Increment 3.2b | | | | | | | | | |
| | Advance Procurement (CY) | | | | | | | | U | |
| | C (FY 2017 for FY 2018) (M) | | | | | | | | | |
| 30 | KC-46A Tanker | A | | 6,213 | | | | 6,213 | U | |
| Airlift Aircraft | | | | | | | | | | |
| 31 | C-5 | A | | 36,592 | | | | 36,592 | U | |
| 32 | C-5M | A | | 6,817 | | | | 6,817 | U | |
| 33 | C-17A | A | | 125,522 | | 26,850 | | 152,372 | U | |
| 34 | C-21 | A | | 13,253 | | | | 13,253 | U | |
| 35 | C-32A | A | | 79,449 | | | | 79,449 | U | |
| 36 | C-37A | A | | 15,423 | | | | 15,423 | U | |
| 37 | C-130J | A | | 10,727 | | | | 10,727 | U | |
| Trainer Aircraft | | | | | | | | | | |
| 38 | Glider Mods | A | | 136 | | | | 136 | U | |
| 39 | T-6 | A | | 35,706 | | | | 35,706 | U | |
| 40 | T-1 | A | | 21,477 | | | | 21,477 | U | |
| 41 | T-38 | A | | 51,641 | | | | 51,641 | U | |

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|-----------------------|--|------------|----------|---------|-------------|---------|--------------------------------|---------|-------|
| | | | Quantity | Cost | with CR Adj | Base | Total PB Requests* with CR Adj | Base | |
| Other Aircraft | | | | | | | | | |
| 42 | U-2 Mods | A | | 22,095 | | 36,074 | | 36,074 | U |
| 43 | KC-10A (ATCA) | A | | 5,611 | | 4,570 | | 4,570 | U |
| 44 | C-12 | A | | 2,080 | | 1,995 | | 1,995 | U |
| 45 | VC-25A Mod | A | | 114,231 | | 102,670 | | 102,670 | U |
| 46 | C-40 | A | | 9,920 | | 13,984 | | 13,984 | U |
| 47 | C-130 | A | | 223,258 | | 9,168 | | 146,168 | U |
| 48 | C-130J Mods | A | | 29,713 | | 89,424 | | 89,424 | U |
| 49 | C-135 | A | | 48,868 | | 64,161 | | 64,161 | U |
| 50 | OC-135B | A | | | | | | | U |
| 51 | Compass Call Mods | A | | 81,990 | | 130,257 | | 182,857 | U |
| 52 | combat flight inspection (CFIN) | A | | | | | | | U |
| 53 | RC-135 | A | | 165,715 | | 211,438 | | 211,438 | U |
| 54 | E-3 | A | | 12,828 | | 82,786 | | 82,786 | U |
| 55 | E-4 | A | | 22,071 | | 53,348 | | 53,348 | U |
| 56 | E-8 | A | | 18,001 | | 6,244 | | 9,244 | U |
| 57 | Airborne Warning and Control System | A | | 178,308 | | 223,427 | | 245,227 | U |
| 58 | Family of Beyond Line-of-Sight Terminals | A | | 43,843 | 3 | 4,673 | 3 | 4,673 | U |
| 59 | H-1 | A | | 6,291 | | 9,007 | | 9,007 | U |
| 60 | H-60 | A | | 67,054 | | 91,357 | | 99,057 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|-----------------------|--|------------|---|-------|--|--------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Other Aircraft | | | | | | | | | | | |
| 42 | U-2 Mods | A | | | | | | | | | U |
| 43 | KC-10A (ATCA) | A | | | | | | | | | U |
| 44 | C-12 | A | | | | | | | | | U |
| 45 | VC-25A Mod | A | | | | | | | | | U |
| 46 | C-40 | A | | | | | | | | | U |
| 47 | C-130 | A | | | | | | | | | U |
| 48 | C-130J Mods | A | | | | | | | | | U |
| 49 | C-135 | A | | | | | | | | | U |
| 50 | OC-135B | A | | | | | | | | | U |
| 51 | Compass Call Mods | A | | | | 29,800 | | | 29,800 | | U |
| 52 | combat flight inspection (CFIN) | A | | | | | | | | | U |
| 53 | RC-135 | A | | | | | | | | | U |
| 54 | E-3 | A | | 6,600 | | 6,600 | | | 6,600 | | U |
| 55 | E-4 | A | | | | | | | | | U |
| 56 | E-8 | A | | | | | | | | | U |
| 57 | Airborne Warning and Control System | A | | | | | | | | | U |
| 58 | Family of Beyond Line-of-Sight Terminals | A | | | | | | | | | U |
| 59 | H-1 | A | | | | | | | | | U |
| 60 | H-60 | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|-----------------------|--|------------|---------------|---------|---------------|---------|----------------------|------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Other Aircraft | | | | | | | | | | | |
| 42 | U-2 Mods | A | | 36,074 | | 36,074 | | | | 36,074 | U |
| 43 | KC-10A (ATCA) | A | | 4,570 | | 4,570 | | | | 4,570 | U |
| 44 | C-12 | A | | 1,995 | | 1,995 | | | | 1,995 | U |
| 45 | VC-25A Mod | A | | 102,670 | | 102,670 | | | | 102,670 | U |
| 46 | C-40 | A | | 13,984 | | 13,984 | | | | 13,984 | U |
| 47 | C-130 | A | | 9,168 | | 146,168 | | | | 146,168 | U |
| 48 | C-130J Mods | A | | 89,424 | | 89,424 | | | | 89,424 | U |
| 49 | C-135 | A | | 64,161 | | 64,161 | | | | 64,161 | U |
| 50 | OC-135B | A | | | | | | | | | U |
| 51 | Compass Call Mods | A | | 130,257 | | 212,657 | | | | 212,657 | U |
| 52 | combat flight inspection (CFIN) | A | | | | | | | | | U |
| 53 | RC-135 | A | | 211,438 | | 211,438 | | | | 211,438 | U |
| 54 | E-3 | A | | 89,386 | | 89,386 | | | | 89,386 | U |
| 55 | E-4 | A | | 53,348 | | 53,348 | | | | 53,348 | U |
| 56 | E-8 | A | | 6,244 | | 9,244 | | | | 9,244 | U |
| 57 | Airborne Warning and Control System | A | | 223,427 | | 245,227 | | | | 245,227 | U |
| 58 | Family of Beyond Line-of-Sight Terminals | A | 3 | 4,673 | 3 | 4,673 | | | 3 | 4,673 | U |
| 59 | H-1 | A | | 9,007 | | 9,007 | | | | 9,007 | U |
| 60 | H-60 | A | | 91,357 | | 99,057 | | | | 99,057 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|-----------------------|--|---------------|-----------------|---------|----------------|--------|------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Other Aircraft | | | | | | | | | |
| 42 | U-2 Mods | A | | 36,406 | | | | 36,406 | U |
| 43 | KC-10A (ATCA) | A | | 4,243 | | | | 4,243 | U |
| 44 | C-12 | A | | 5,846 | | | | 5,846 | U |
| 45 | VC-25A Mod | A | | 52,107 | | | | 52,107 | U |
| 46 | C-40 | A | | 31,119 | | | | 31,119 | U |
| 47 | C-130 | A | | 66,310 | | | | 66,310 | U |
| 48 | C-130J Mods | A | | 171,230 | | 8,400 | | 179,630 | U |
| 49 | C-135 | A | | 69,428 | | | | 69,428 | U |
| 50 | OC-135B | A | | 23,091 | | | | 23,091 | U |
| 51 | Compass Call Mods | A | | 166,541 | | 56,720 | | 223,261 | U |
| 52 | combat flight inspection (CFIN) | A | | 495 | | | | 495 | U |
| 53 | RC-135 | A | | 201,559 | | | | 201,559 | U |
| 54 | E-3 | A | | 189,772 | | | | 189,772 | U |
| 55 | E-4 | A | | 30,493 | | | | 30,493 | U |
| 56 | E-8 | A | | 13,232 | | 3,000 | | 16,232 | U |
| 57 | Airborne Warning and Control System | A | | 164,786 | | | | 164,786 | U |
| 58 | Family of Beyond Line-of-Sight Terminals | A | | 24,716 | | | | 24,716 | U |
| 59 | H-1 | A | | 3,730 | | | | 3,730 | U |
| 60 | H-60 | A | | 75,989 | | | | 75,989 | U |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|------------------------------------|---------------|-----------------------|------------------|--|------------------|---|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 61 | RQ-4 Mods | A | | 50,022 | | 32,045 | | 32,045 | U | |
| 62 | HC/MC-130 Modifications | A | | 27,350 | | 30,767 | | 37,767 | U | |
| 63 | Other Aircraft | A | | 42,475 | | 33,886 | | 33,886 | U | |
| 64 | MQ-1 Mods | A | | 3,173 | | | | | U | |
| 65 | MQ-9 Mods | A | | 184,051 | | 141,929 | | 141,929 | U | |
| 66 | CV-22 Mods | A | | 58,603 | | 63,395 | | 63,395 | U | |
| Total Modification of Inservice Aircraft | | | | 2,802,523 | | 2,504,954 | | 2,966,554 | | |
| <u>Budget Activity 06: Aircraft Spares and Repair Parts</u> | | | | | | | | | | |
| Aircraft Spares and Repair Parts | | | | | | | | | | |
| 67 | Initial Spares/Repair Parts | A | | 587,181 | | 686,491 | | 781,491 | U | |
| Total Aircraft Spares and Repair Parts | | | | 587,181 | | 686,491 | | 781,491 | | |
| <u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u> | | | | | | | | | | |
| Common Support Equipment | | | | | | | | | | |
| 68 | Aircraft Replacement Support Equip | A | | 33,716 | | 121,935 | | 158,755 | U | |
| 69 | Other Production Charges | A | | | | | | | U | |
| 70 | Common Support Equipment | A | | | | | | 24,700 | U | |
| 71 | T-53A Trainer | A | | | | | | | U | |
| Post Production Support | | | | | | | | | | |
| 72 | B-2A | A | | | | 154 | | 154 | U | |
| 73 | B-2a | A | | 39,112 | | 43,330 | | 43,330 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|------------------------------------|------------|---|----------------|--|----------------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 61 | RQ-4 Mods | A | | | | | | | | | U |
| 62 | HC/MC-130 Modifications | A | | 13,550 | | 13,550 | | | 13,550 | | U |
| 63 | Other Aircraft | A | | 7,500 | | 7,500 | | | 7,500 | | U |
| 64 | MQ-1 Mods | A | | | | | | | | | U |
| 65 | MQ-9 Mods | A | | 112,068 | | 112,068 | | | 112,068 | | U |
| 66 | CV-22 Mods | A | | | | | | | | | U |
| Total Modification of Inservice Aircraft | | | | 299,369 | | 329,169 | | | 329,169 | | |
| <u>Budget Activity 06: Aircraft Spares and Repair Parts</u> | | | | | | | | | | | |
| Aircraft Spares and Repair Parts | | | | | | | | | | | |
| 67 | Initial Spares/Repair Parts | A | | 25,600 | | 25,600 | | | 25,600 | | U |
| Total Aircraft Spares and Repair Parts | | | | 25,600 | | 25,600 | | | 25,600 | | |
| <u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u> | | | | | | | | | | | |
| Common Support Equipment | | | | | | | | | | | |
| 68 | Aircraft Replacement Support Equip | A | | | | | | | | | U |
| 69 | Other Production Charges | A | | | | | | | | | U |
| 70 | Common Support Equipment | A | | | | | | | | | U |
| 71 | T-53A Trainer | A | | | | | | | | | U |
| Post Production Support | | | | | | | | | | | |
| 72 | B-2A | A | | | | | | | | | U |
| 73 | B-2a | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|------------------------------------|------------|--|------------------|---|------------------|--|------|--|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 61 | RQ-4 Mods | A | | 32,045 | | 32,045 | | | 32,045 | | U |
| 62 | HC/MC-130 Modifications | A | | 44,317 | | 51,317 | | | 51,317 | | U |
| 63 | Other Aircraft | A | | 41,386 | | 41,386 | | | 41,386 | | U |
| 64 | MQ-1 Mods | A | | | | | | | | | U |
| 65 | MQ-9 Mods | A | | 253,997 | | 253,997 | | | 253,997 | | U |
| 66 | CV-22 Mods | A | | 63,395 | | 63,395 | | | 63,395 | | U |
| Total Modification of Inservice Aircraft | | | | 2,804,323 | | 3,295,723 | | | 3,295,723 | | |
| <u>Budget Activity 06: Aircraft Spares and Repair Parts</u> | | | | | | | | | | | |
| Aircraft Spares and Repair Parts | | | | | | | | | | | |
| 67 | Initial Spares/Repair Parts | A | | 712,091 | | 807,091 | | | 807,091 | | U |
| Total Aircraft Spares and Repair Parts | | | | 712,091 | | 807,091 | | | 807,091 | | |
| <u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u> | | | | | | | | | | | |
| Common Support Equipment | | | | | | | | | | | |
| 68 | Aircraft Replacement Support Equip | A | | 121,935 | | 158,755 | | | 158,755 | | U |
| 69 | Other Production Charges | A | | | | | | | | | U |
| 70 | Common Support Equipment | A | | | | 24,700 | | | 24,700 | | U |
| 71 | T-53A Trainer | A | | | | | | | | | U |
| Post Production Support | | | | | | | | | | | |
| 72 | B-2A | A | | 154 | | 154 | | | 154 | | U |
| 73 | B-2a | A | | 43,330 | | 43,330 | | | 43,330 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|------------------------------------|---------------|-----------------|------------------|----------------|----------------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 61 | RQ-4 Mods | A | | 43,968 | | | 43,968 | | U |
| 62 | HC/MC-130 Modifications | A | | 67,674 | | 153,080 | 220,754 | | U |
| 63 | Other Aircraft | A | | 59,068 | | 10,381 | 69,449 | | U |
| 64 | MQ-1 Mods | A | | | | | | | U |
| 65 | MQ-9 Mods | A | | 264,740 | | 56,400 | 321,140 | | U |
| 66 | CV-22 Mods | A | | 60,990 | | | 60,990 | | U |
| Total Modification of Inservice Aircraft | | | | 3,573,914 | | 314,831 | 3,888,745 | | |
| <u>Budget Activity 06: Aircraft Spares and Repair Parts</u> | | | | | | | | | |
| Aircraft Spares and Repair Parts | | | | | | | | | |
| 67 | Initial Spares/Repair Parts | A | | 1,041,569 | | 129,450 | 1,171,019 | | U |
| Total Aircraft Spares and Repair Parts | | | | 1,041,569 | | 129,450 | 1,171,019 | | |
| <u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u> | | | | | | | | | |
| Common Support Equipment | | | | | | | | | |
| 68 | Aircraft Replacement Support Equip | A | | 75,846 | | 25,417 | 101,263 | | U |
| 69 | Other Production Charges | A | | 8,524 | | | 8,524 | | U |
| 70 | Common Support Equipment | A | | | | | | | U |
| 71 | T-53A Trainer | A | | 501 | | | 501 | | U |
| Post Production Support | | | | | | | | | |
| 72 | B-2A | A | | 447 | | | 447 | | U |
| 73 | B-2a | A | | 38,509 | | | 38,509 | | U |

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May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---------------------------------|-------------------------------|---------------|-----------------------|-----------|--|-----------|---|-----------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 74 | B-52 | A | | 3,693 | | 28,125 | | 28,125 | U | |
| 75 | C-17A | A | | 15,054 | | 23,559 | | 23,559 | U | |
| 76 | CV-22 Post Production Support | | | 3,353 | | | | | U | |
| 77 | C-135 | A | | 1,500 | | | | | U | |
| 78 | RC-135 | A | | | | | | | U | |
| 79 | F-15 | A | | | | | | | U | |
| 80 | F-15 | A | | 3,208 | | 2,980 | | 2,980 | U | |
| 81 | F-16 | A | | 8,969 | | 15,155 | | 15,155 | U | |
| 82 | F-22A | A | | 971 | | 48,505 | | 48,505 | U | |
| 83 | Other Aircraft | A | | | | | | | U | |
| 84 | MQ-9 | A | | 30,650 | | | | | U | |
| 85 | RQ-4 Post Production Charges | A | | | | 99 | | 99 | U | |
| 86 | CV-22 Mods | A | | | | | | | U | |
| Industrial Preparedness | | | | | | | | | | |
| 87 | Industrial Responsiveness | A | | 18,802 | | 14,126 | | 28,026 | U | |
| 88 | C-130J | A | | | | | | | U | |
| War Consumables | | | | | | | | | | |
| 89 | War Consumables | A | | 156,465 | | 120,036 | | 120,036 | U | |
| Other Production Charges | | | | | | | | | | |
| 90 | Other Production Charges | A | | 1,118,875 | | 1,252,824 | | 1,372,824 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---------------------------------|-------------------------------|------------|---|-------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 74 | B-52 | A | | | | | | | | | U |
| 75 | C-17A | A | | | | | | | | | U |
| 76 | CV-22 Post Production Support | | | | | | | | | | U |
| 77 | C-135 | A | | | | | | | | | U |
| 78 | RC-135 | A | | | | | | | | | U |
| 79 | F-15 | A | | | | | | | | | U |
| 80 | F-15 | A | | | | | | | | | U |
| 81 | F-16 | A | | | | | | | | | U |
| 82 | F-22A | A | | | | | | | | | U |
| 83 | Other Aircraft | A | | | | | | | | | U |
| 84 | MQ-9 | A | | | | | | | | | U |
| 85 | RQ-4 Post Production Charges | A | | | | | | | | | U |
| 86 | CV-22 Mods | A | | | | | | | | | U |
| Industrial Preparedness | | | | | | | | | | | |
| 87 | Industrial Responsiveness | A | | | | | | | | | U |
| 88 | C-130J | A | | | | | | | | | U |
| War Consumables | | | | | | | | | | | |
| 89 | War Consumables | A | | | | | | | | | U |
| Other Production Charges | | | | | | | | | | | |
| 90 | Other Production Charges | A | | 8,400 | | 51,700 | | | | 51,700 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---------------------------------|-------------------------------|------------|--|-----------|---|-----------|--|------|--|-----------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 74 | B-52 | A | | 28,125 | | 28,125 | | | | 28,125 | U |
| 75 | C-17A | A | | 23,559 | | 23,559 | | | | 23,559 | U |
| 76 | CV-22 Post Production Support | | | | | | | | | | U |
| 77 | C-135 | A | | | | | | | | | U |
| 78 | RC-135 | A | | | | | | | | | U |
| 79 | F-15 | A | | | | | | | | | U |
| 80 | F-15 | A | | 2,980 | | 2,980 | | | | 2,980 | U |
| 81 | F-16 | A | | 15,155 | | 15,155 | | | | 15,155 | U |
| 82 | F-22A | A | | 48,505 | | 48,505 | | | | 48,505 | U |
| 83 | Other Aircraft | A | | | | | | | | | U |
| 84 | MQ-9 | A | | | | | | | | | U |
| 85 | RQ-4 Post Production Charges | A | | 99 | | 99 | | | | 99 | U |
| 86 | CV-22 Mods | A | | | | | | | | | U |
| Industrial Preparedness | | | | | | | | | | | |
| 87 | Industrial Responsiveness | A | | 14,126 | | 28,026 | | | | 28,026 | U |
| 88 | C-130J | A | | | | | | | | | U |
| War Consumables | | | | | | | | | | | |
| 89 | War Consumables | A | | 120,036 | | 120,036 | | | | 120,036 | U |
| Other Production Charges | | | | | | | | | | | |
| 90 | Other Production Charges | A | | 1,261,224 | | 1,424,524 | | | | 1,424,524 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---------------------------------|-------------------------------|---------------|-----------------|-----------|----------------|------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 74 | B-52 | A | | 199 | | | 199 | | U |
| 75 | C-17A | A | | 12,028 | | | 12,028 | | U |
| 76 | CV-22 Post Production Support | | | | | | | | U |
| 77 | C-135 | A | | | | | | | U |
| 78 | RC-135 | A | | 29,700 | | | 29,700 | | U |
| 79 | F-15 | A | | 20,000 | | | 20,000 | | U |
| 80 | F-15 | A | | 2,524 | | | 2,524 | | U |
| 81 | F-16 | A | | 18,051 | | | 18,051 | | U |
| 82 | F-22A | A | | 119,566 | | | 119,566 | | U |
| 83 | Other Aircraft | A | | 85,000 | | | 85,000 | | U |
| 84 | MQ-9 | A | | | | | | | U |
| 85 | RQ-4 Post Production Charges | A | | 86,695 | | | 86,695 | | U |
| 86 | CV-22 Mods | A | | 4,500 | | | 4,500 | | U |
| Industrial Preparedness | | | | | | | | | |
| 87 | Industrial Responsiveness | A | | 14,739 | | | 14,739 | | U |
| 88 | C-130J | A | | 102,000 | | | 102,000 | | U |
| War Consumables | | | | | | | | | |
| 89 | War Consumables | A | | 37,647 | | | 37,647 | | U |
| Other Production Charges | | | | | | | | | |
| 90 | Other Production Charges | A | | 1,339,160 | | | 1,339,160 | | U |

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Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---|------------------------------------|------------|----------|-------------------|----------|-------------------|----------|-------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 92 | Other Aircraft | A | | | | | | | U |
| 999 | Classified Programs | | | 42,503 | | 16,952 | | 16,952 | U |
| Total Aircraft Supt Equipment & Facilities | | | | 1,476,871 | | 1,687,780 | | 1,883,200 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 96 | Adj to Match Continuing Resolution | A | | | | 1,799,745 | | 1,799,745 | U |
| Total Undistributed | | | | | | 1,799,745 | | 1,799,745 | |
| Total Aircraft Procurement, Air Force | | | | 15,948,514 | | 15,722,662 | | 17,570,182 | |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|------------------------------------|------------|---|----------|--|----------|--|------|--|----------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 92 | Other Aircraft | A | | | | | | | | | U |
| 999 | Classified Programs | | | | | | | | | | U |
| Total Aircraft Supt Equipment & Facilities | | | | 8,400 | | 51,700 | | | | 51,700 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 96 | Adj to Match Continuing Resolution | A | | -730,499 | | -730,499 | | | | -730,499 | U |
| Total Undistributed | | | | -730,499 | | -730,499 | | | | -730,499 | |
| Total Aircraft Procurement, Air Force | | | | 128,900 | | 202,000 | | | | 202,000 | |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|------------------------------------|------------|---------------|-------------------|---------------|-------------------|----------------------|------|-----------------------|-------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 92 | Other Aircraft | A | | | | | | | | | U |
| 999 | Classified Programs | | | 16,952 | | 16,952 | | | | 16,952 | U |
| Total Aircraft Supt Equipment & Facilities | | | | 1,696,180 | | 1,934,900 | | | | 1,934,900 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 96 | Adj to Match Continuing Resolution | A | | 1,069,246 | | 1,069,246 | | | | 1,069,246 | U |
| Total Undistributed | | | | 1,069,246 | | 1,069,246 | | | | 1,069,246 | |
| Total Aircraft Procurement, Air Force | | | | 15,851,562 | | 17,772,182 | | | | 17,772,182 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | s e c |
|---|------------------------------------|------------|--------------|-------------------|-------------|----------------|-------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 92 | Other Aircraft | A | | 600 | | | 600 | | U |
| 999 | Classified Programs | | | 53,212 | | | 53,212 | | U |
| Total Aircraft Supt Equipment & Facilities | | | | 2,049,448 | | 25,417 | 2,074,865 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 96 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Aircraft Procurement, Air Force | | | | 15,430,849 | | 740,778 | 16,171,627 | | |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Missile Procurement, Air Force**

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|---|-------------------------------|--|--|
| 01. Ballistic Missiles | 93,715 | 70,247 | 70,247 |
| 02. Other Missiles | 1,819,085 | 1,096,031 | 1,096,031 |
| 03. Modification of Inservice Missiles | 83,693 | 123,180 | 123,180 |
| 04. Spares and Repair Parts | 48,027 | 81,607 | 81,607 |
| 05. Other Support | 1,144,194 | 1,055,556 | 1,055,556 |
| 20. Undistributed | | 478,059 | 478,059 |
| Total Missile Procurement, Air Force | 3,188,714 | 2,904,680 | 2,904,680 |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: **Missile Procurement, Air Force**

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|---|--|---|---|---|
| 01. Ballistic Missiles | | | | |
| 02. Other Missiles | 312,925 | 312,925 | -83,900 | 229,025 |
| 03. Modification of Inservice Missiles | 26,620 | 26,620 | | 26,620 |
| 04. Spares and Repair Parts | | | | |
| 05. Other Support | | | | |
| 20. Undistributed | -50,403 | -50,403 | | -50,403 |
| Total Missile Procurement, Air Force | 289,142 | 289,142 | -83,900 | 205,242 |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: **Missile Procurement, Air Force**

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|---|---|--|---|--|
| 01. Ballistic Missiles | 70,247 | 70,247 | | 70,247 |
| 02. Other Missiles | 1,492,856 | 1,408,956 | -83,900 | 1,325,056 |
| 03. Modification of Inservice Missiles | 149,800 | 149,800 | | 149,800 |
| 04. Spares and Repair Parts | 81,607 | 81,607 | | 81,607 |
| 05. Other Support | 1,055,556 | 1,055,556 | | 1,055,556 |
| 20. Undistributed | 427,656 | 427,656 | | 427,656 |
| Total Missile Procurement, Air Force | 3,277,722 | 3,193,822 | -83,900 | 3,109,922 |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: **Missile Procurement, Air Force**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|---|------------------------|-----------------------|-------------------------|
| 01. Ballistic Missiles | 99,098 | | 99,098 |
| 02. Other Missiles | 1,217,595 | 385,400 | 1,602,995 |
| 03. Modification of Inservice Missiles | 137,243 | 10,000 | 147,243 |
| 04. Spares and Repair Parts | 101,153 | | 101,153 |
| 05. Other Support | 741,093 | | 741,093 |
| 20. Undistributed | | | |
| Total Missile Procurement, Air Force | 2,296,182 | 395,400 | 2,691,582 |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|-------------------------------------|---------------|-----------------------|------------------|--|------------------|---|------------------|-------------|---|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | | | | | |
| Missile Replacement Equipment - Ballistic | | | | | | | | | | |
| 1 | Missile Replacement Eq-Ballistic | A | | 93,715 | | 70,247 | | 70,247 | | U |
| | | | | ----- | | ----- | | ----- | | |
| Total Ballistic Missiles | | | | 93,715 | | 70,247 | | 70,247 | | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | | | | |
| Tactical | | | | | | | | | | |
| 2 | Joint Air-Surface Standoff Missile | A | 340 | 425,578 | 360 | 431,645 | 360 | 431,645 | | U |
| 3 | LRASMO | | | | 20 | 59,511 | 20 | 59,511 | | U |
| 4 | Sidewinder (AIM-9X) | A | 506 | 198,247 | 287 | 127,438 | 287 | 127,438 | | U |
| 5 | AMRAAM | A | 281 | 362,028 | 256 | 350,144 | 256 | 350,144 | | U |
| 6 | Predator Hellfire Missile | A | 6256 | 697,718 | 284 | 33,955 | 284 | 33,955 | | U |
| 7 | Small Diameter Bomb | A | 3494 | 135,117 | 312 | 92,361 | 312 | 92,361 | | U |
| Industrial Facilities | | | | | | | | | | |
| 8 | Industr'l Preparedns/Pol Prevention | A | | 397 | | 977 | | 977 | | U |
| | | | | ----- | | ----- | | ----- | | |
| Total Other Missiles | | | | 1,819,085 | | 1,096,031 | | 1,096,031 | | |
| <u>Budget Activity 03: Modification of Inservice Missiles</u> | | | | | | | | | | |
| Class IV | | | | | | | | | | |
| 9 | ICBM FUZE MOD | A | | | | 17,095 | | 17,095 | | U |
| 10 | MM III Modifications | A | | 43,122 | | 68,692 | | 68,692 | | U |
| 11 | AGM-65D Maverick | A | | 15,359 | | 282 | | 282 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|-------------------------------------|---------------|---|----------------|--|----------------|--|------|--|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | | | | | | |
| Missile Replacement Equipment - Ballistic | | | | | | | | | | | |
| 1 | Missile Replacement Eq-Ballistic | A | | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | ----- | | |
| Total Ballistic Missiles | | | | | | | | | | | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | | | | | |
| Tactical | | | | | | | | | | | |
| 2 | Joint Air-Surface Standoff Missile | A | | | | | | | | | U |
| 3 | LRASMO | | | | | | | | | | U |
| 4 | Sidewinder (AIM-9X) | A | | | | | | | | | U |
| 5 | AMRAAM | A | | | | | | | | | U |
| 6 | Predator Hellfire Missile | A | 1252 | 145,125 | 1252 | 145,125 | | | 1252 | 145,125 | U |
| 7 | Small Diameter Bomb | A | 4195 | 167,800 | 4195 | 167,800 | -83,900 | | 4195 | 83,900 | U |
| Industrial Facilities | | | | | | | | | | | |
| 8 | Industr'l Preparedns/Pol Prevention | A | | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | ----- | | |
| Total Other Missiles | | | | 312,925 | | 312,925 | -83,900 | | | 229,025 | |
| <u>Budget Activity 03: Modification of Inservice Missiles</u> | | | | | | | | | | | |
| Class IV | | | | | | | | | | | |
| 9 | ICBM FUZE MOD | A | | | | | | | | | U |
| 10 | MM III Modifications | A | | | | | | | | | U |
| 11 | AGM-65D Maverick | A | | 26,620 | | 26,620 | | | | 26,620 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|-------------------------------------|---------------|--|------------------|---|------------------|--|------|---|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | | | | | | |
| Missile Replacement Equipment - Ballistic | | | | | | | | | | | |
| 1 | Missile Replacement Eq-Ballistic | A | | 70,247 | | 70,247 | | | | 70,247 | U |
| Total Ballistic Missiles | | | | 70,247 | | 70,247 | | | | 70,247 | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | | | | | |
| Tactical | | | | | | | | | | | |
| 2 | Joint Air-Surface Standoff Missile | A | 360 | 431,645 | 360 | 431,645 | | | 360 | 431,645 | U |
| 3 | LRASMO | | 20 | 59,511 | 20 | 59,511 | | | 20 | 59,511 | U |
| 4 | Sidewinder (AIM-9X) | A | 287 | 127,438 | 287 | 127,438 | | | 287 | 127,438 | U |
| 5 | AMRAAM | A | 256 | 350,144 | 256 | 350,144 | | | 256 | 350,144 | U |
| 6 | Predator Hellfire Missile | A | 1536 | 179,080 | 1536 | 179,080 | | | 1536 | 179,080 | U |
| 7 | Small Diameter Bomb | A | 4507 | 344,061 | 4507 | 260,161 | -83,900 | | 4507 | 176,261 | U |
| Industrial Facilities | | | | | | | | | | | |
| 8 | Industr'l Preparedns/Pol Prevention | A | | 977 | | 977 | | | | 977 | U |
| Total Other Missiles | | | | 1,492,856 | | 1,408,956 | -83,900 | | | 1,325,056 | |
| <u>Budget Activity 03: Modification of Inservice Missiles</u> | | | | | | | | | | | |
| Class IV | | | | | | | | | | | |
| 9 | ICBM FUZE MOD | A | | 17,095 | | 17,095 | | | | 17,095 | U |
| 10 | MM III Modifications | A | | 68,692 | | 68,692 | | | | 68,692 | U |
| 11 | AGM-65D Maverick | A | | 26,902 | | 26,902 | | | | 26,902 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|-------------------------------------|---------------|-----------------|------------------|----------------|----------------|------------------|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | | | | |
| Missile Replacement Equipment - Ballistic | | | | | | | | | |
| 1 | Missile Replacement Eq-Ballistic | A | | 99,098 | | | | 99,098 | U |
| Total Ballistic Missiles | | | | 99,098 | | | | 99,098 | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | | | |
| Tactical | | | | | | | | | |
| 2 | Joint Air-Surface Standoff Missile | A | 360 | 441,367 | | | 360 | 441,367 | U |
| 3 | LRASMO | | 15 | 44,728 | | | 15 | 44,728 | U |
| 4 | Sidewinder (AIM-9X) | A | 310 | 125,350 | | | 310 | 125,350 | U |
| 5 | AMRAAM | A | 205 | 304,327 | | | 205 | 304,327 | U |
| 6 | Predator Hellfire Missile | A | 399 | 34,867 | 3230 | 294,480 | 3629 | 329,347 | U |
| 7 | Small Diameter Bomb | A | 5039 | 266,030 | 2273 | 90,920 | 7312 | 356,950 | U |
| Industrial Facilities | | | | | | | | | |
| 8 | Industr'l Preparedns/Pol Prevention | A | | 926 | | | | 926 | U |
| Total Other Missiles | | | | 1,217,595 | | 385,400 | | 1,602,995 | |
| <u>Budget Activity 03: Modification of Inservice Missiles</u> | | | | | | | | | |
| Class IV | | | | | | | | | |
| 9 | ICBM FUZE MOD | A | | 6,334 | | | | 6,334 | U |
| 10 | MM III Modifications | A | | 80,109 | | | | 80,109 | U |
| 11 | AGM-65D Maverick | A | | 289 | | 10,000 | | 10,289 | U |

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Department of the Air Force
 FY 2018 President's Budget Request
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---|------------------------------------|------------|----------|------------------|------------------|------------------|-------------------------------------|------------------|-------|
| | | | Quantity | Cost | with CR Adj Base | Cost | Total PB Requests* with CR Adj Base | Quantity | |
| 12 | AGM-88A Harm | A | | 197 | | | | | U |
| 13 | Air Launch Cruise Missile (ALCM) | A | | 25,015 | | 21,762 | | 21,762 | U |
| 14 | Small Diameter Bomb | A | | | | 15,349 | | 15,349 | U |
| Total Modification of Inservice Missiles | | | | 83,693 | | 123,180 | | 123,180 | |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | | | | |
| Missile Spares and Repair Parts | | | | | | | | | |
| 15 | Initial Spares/Repair Parts | A | | 48,027 | | 81,607 | | 81,607 | U |
| Total Spares and Repair Parts | | | | 48,027 | | 81,607 | | 81,607 | |
| <u>Budget Activity 05: Other Support</u> | | | | | | | | | |
| Space Programs | | | | | | | | | |
| 16 | Cancelled Account | A | | 11 | | | | | U |
| Special Programs | | | | | | | | | |
| 20 | Special Update Programs | A | | 291,562 | | 46,125 | | 46,125 | U |
| 999 | Classified Programs | | | 852,621 | | 1,009,431 | | 1,009,431 | U |
| Total Other Support | | | | 1,144,194 | | 1,055,556 | | 1,055,556 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 21 | Adj to Match Continuing Resolution | A | | | | 478,059 | | 478,059 | U |
| Total Undistributed | | | | | | 478,059 | | 478,059 | |
| Total Missile Procurement, Air Force | | | | 3,188,714 | | 2,904,680 | | 2,904,680 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|------------------------------------|------------|---|---------|--|---------|--|---------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 12 | AGM-88A Harm | A | | | | | | | | | U |
| 13 | Air Launch Cruise Missile (ALCM) | A | | | | | | | | | U |
| 14 | Small Diameter Bomb | A | | | | | | | | | U |
| Total Modification of Inservice Missiles | | | | 26,620 | | 26,620 | | | | 26,620 | |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | | | | | | |
| Missile Spares and Repair Parts | | | | | | | | | | | |
| 15 | Initial Spares/Repair Parts | A | | | | | | | | | U |
| Total Spares and Repair Parts | | | | | | | | | | | |
| <u>Budget Activity 05: Other Support</u> | | | | | | | | | | | |
| Space Programs | | | | | | | | | | | |
| 16 | Cancelled Account | A | | | | | | | | | U |
| Special Programs | | | | | | | | | | | |
| 20 | Special Update Programs | A | | | | | | | | | U |
| 999 | Classified Programs | | | | | | | | | | U |
| Total Other Support | | | | | | | | | | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 21 | Adj to Match Continuing Resolution | A | | -50,403 | | -50,403 | | | | -50,403 | U |
| Total Undistributed | | | | -50,403 | | -50,403 | | | | -50,403 | |
| Total Missile Procurement, Air Force | | | | 289,142 | | 289,142 | | -83,900 | | 205,242 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|------------------------------------|------------|---------------|------------------|---------------|------------------|----------------------|----------------|-----------------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 12 | AGM-88A Harm | A | | | | | | | | | U |
| 13 | Air Launch Cruise Missile (ALCM) | A | | 21,762 | | 21,762 | | | | 21,762 | U |
| 14 | Small Diameter Bomb | A | | 15,349 | | 15,349 | | | | 15,349 | U |
| Total Modification of Inservice Missiles | | | | 149,800 | | 149,800 | | | | 149,800 | |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | | | | | | |
| Missile Spares and Repair Parts | | | | | | | | | | | |
| 15 | Initial Spares/Repair Parts | A | | 81,607 | | 81,607 | | | | 81,607 | U |
| Total Spares and Repair Parts | | | | 81,607 | | 81,607 | | | | 81,607 | |
| <u>Budget Activity 05: Other Support</u> | | | | | | | | | | | |
| Space Programs | | | | | | | | | | | |
| 16 | Cancelled Account | A | | | | | | | | | U |
| Special Programs | | | | | | | | | | | |
| 20 | Special Update Programs | A | | 46,125 | | 46,125 | | | | 46,125 | U |
| 999 | Classified Programs | | | 1,009,431 | | 1,009,431 | | | | 1,009,431 | U |
| Total Other Support | | | | 1,055,556 | | 1,055,556 | | | | 1,055,556 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 21 | Adj to Match Continuing Resolution | A | | 427,656 | | 427,656 | | | | 427,656 | U |
| Total Undistributed | | | | 427,656 | | 427,656 | | | | 427,656 | |
| Total Missile Procurement, Air Force | | | | 3,277,722 | | 3,193,822 | | -83,900 | | 3,109,922 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|------------------------------------|---------------|-----------------|------------------|----------------|----------------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 12 | AGM-88A Harm | A | | | | | | | U |
| 13 | Air Launch Cruise Missile (ALCM) | A | | 36,425 | | | 36,425 | | U |
| 14 | Small Diameter Bomb | A | | 14,086 | | | 14,086 | | U |
| Total Modification of Inservice Missiles | | | | 137,243 | | 10,000 | 147,243 | | |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | | | | |
| Missile Spares and Repair Parts | | | | | | | | | |
| 15 | Initial Spares/Repair Parts | A | | 101,153 | | | 101,153 | | U |
| Total Spares and Repair Parts | | | | 101,153 | | | 101,153 | | |
| <u>Budget Activity 05: Other Support</u> | | | | | | | | | |
| Space Programs | | | | | | | | | |
| 16 | Cancelled Account | A | | | | | | | U |
| Special Programs | | | | | | | | | |
| 20 | Special Update Programs | A | | 32,917 | | | 32,917 | | U |
| 999 | Classified Programs | | | 708,176 | | | 708,176 | | U |
| Total Other Support | | | | 741,093 | | | 741,093 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 21 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Missile Procurement, Air Force | | | | 2,296,182 | | 395,400 | 2,691,582 | | |

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Space Procurement, Air Force**

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|---|-------------------------------|--|--|
| 01. Space Procurement, Air Force | 2,811,456 | 3,033,137 | 3,053,037 |
| 02. Spares | | 22,606 | 22,606 |
| 20. Undistributed | | -249,632 | -249,632 |
| Total Space Procurement, Air Force | 2,811,456 | 2,806,111 | 2,826,011 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: Space Procurement, Air Force

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|---|--|---|---|---|
| 01. Space Procurement, Air Force | | | | |
| 02. Spares | | | | |
| 20. Undistributed | | | | |
| Total Space Procurement, Air Force | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Space Procurement, Air Force

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|---|---|--|---|--|
| 01. Space Procurement, Air Force | 3,033,137 | 3,053,037 | | 3,053,037 |
| 02. Spares | 22,606 | 22,606 | | 22,606 |
| 20. Undistributed | -249,632 | -249,632 | | -249,632 |
| Total Space Procurement, Air Force | 2,806,111 | 2,826,011 | | 2,826,011 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Space Procurement, Air Force**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|---|------------------------|-----------------------|-------------------------|
| 01. Space Procurement, Air Force | 3,352,066 | 2,256 | 3,354,322 |
| 02. Spares | 18,709 | | 18,709 |
| 20. Undistributed | | | |
| Total Space Procurement, Air Force | 3,370,775 | 2,256 | 3,373,031 |

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3021F Space Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|---|--|---------------|-----------------------|----------------|--|---------------|---|---------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Space Procurement, Air Force | | | | | | | | | |
| Space Programs | | | | | | | | | |
| 1 | Advanced EHF | A | | 327,366 | | 645,569 | | 645,569 | U |
| 2 | AF Satellite Comm System | A | | 74,673 | | 42,375 | | 42,375 | U |
| 3 | Counterspace Systems | A | | 43,065 | | 26,984 | | 46,884 | U |
| 4 | Family of Beyond Line-of-Sight Terminals | A | | 52,192 | 16 | 88,963 | 16 | 88,963 | U |
| 5 | Wideband Gapfiller Satellites(Space) | A | | 74,476 | | 86,272 | | 86,272 | U |
| 6 | GPS III Space Segment | A | 1 | (255,370) | | (34,059) | | (34,059) | U |
| | Less: Advance Procurement (PY) | | | (-57,000) | | | | | U |
| | | | | 198,370 | | 34,059 | | 34,059 | |
| 7 | Global Positioning (Space) | A | | 1,623 | | 2,169 | | 2,169 | U |
| 8 | Spaceborne Equip (Comsec) | A | | 13,362 | | 46,708 | | 46,708 | U |
| 9 | Global Positioning (Space) | A | | 64,135 | | 13,171 | | 13,171 | U |
| 10 | MILSATCOM | A | | 35,495 | | 41,799 | | 41,799 | U |
| 11 | Evolved Expendable Launch Capability | A | | 571,076 | | 768,586 | | 768,586 | U |
| 12 | Evolved Expendable Launch Veh(Space) | A | 4 | 679,851 | 5 | 737,853 | 5 | 737,853 | U |
| 13 | SBIR High (Space) | A | | 542,713 | | 362,504 | | 362,504 | U |
| 14 | SBIR High (Space) Advance Procurement (CY) C (FY 2018 for FY 2020) (M) | | | | | | | | U |
| 15 | NUDET Detection System | A | | 5,095 | | 4,395 | | 4,395 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3021F Space Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|--|------------|---|------|--|------|--|-------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Space Procurement, Air Force | | | | | | | | | | | |
| Space Programs | | | | | | | | | | | |
| 1 | Advanced EHF | A | | | | | | | | | U |
| 2 | AF Satellite Comm System | A | | | | | | | | | U |
| 3 | Counterspace Systems | A | | | | | | | | | U |
| 4 | Family of Beyond Line-of-Sight Terminals | A | | | | | | | | | U |
| 5 | Wideband Gapfiller Satellites(Space) | A | | | | | | | | | U |
| 6 | GPS III Space Segment Less: Advance Procurement (PY) | A | | | | | | | | | U |
| | | | ----- | | ----- | | | ----- | | | U |
| 7 | Global Positioning (Space) | A | | | | | | | | | U |
| 8 | Spaceborne Equip (Comsec) | A | | | | | | | | | U |
| 9 | Global Positioning (Space) | A | | | | | | | | | U |
| 10 | MILSATCOM | A | | | | | | | | | U |
| 11 | Evolved Expendable Launch Capability | A | | | | | | | | | U |
| 12 | Evolved Expendable Launch Veh(Space) | A | | | | | | | | | U |
| 13 | SBIR High (Space) | A | | | | | | | | | U |
| 14 | SBIR High (Space) Advance Procurement (CY) C (FY 2018 for FY 2020) (M) | | | | | | | | | | U |
| 15 | NUDET Detection System | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3021F Space Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---|--|------------|--|---------------|---|---------------|--|------|--|---------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Space Procurement, Air Force | | | | | | | | | | | |
| Space Programs | | | | | | | | | | | |
| 1 | Advanced EHF | A | | 645,569 | | 645,569 | | | | 645,569 | U |
| 2 | AF Satellite Comm System | A | | 42,375 | | 42,375 | | | | 42,375 | U |
| 3 | Counterspace Systems | A | | 26,984 | | 46,884 | | | | 46,884 | U |
| 4 | Family of Beyond Line-of-Sight Terminals | A | 16 | 88,963 | 16 | 88,963 | | | 16 | 88,963 | U |
| 5 | Wideband Gapfiller Satellites(Space) | A | | 86,272 | | 86,272 | | | | 86,272 | U |
| 6 | GPS III Space Segment | A | | (34,059) | | (34,059) | | | | (34,059) | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | | | | 34,059 | | 34,059 | | | | 34,059 | |
| 7 | Global Postioning (Space) | A | | 2,169 | | 2,169 | | | | 2,169 | U |
| 8 | Spaceborne Equip (Comsec) | A | | 46,708 | | 46,708 | | | | 46,708 | U |
| 9 | Global Positioning (Space) | A | | 13,171 | | 13,171 | | | | 13,171 | U |
| 10 | MILSATCOM | A | | 41,799 | | 41,799 | | | | 41,799 | U |
| 11 | Evolved Expendable Launch Capability | A | | 768,586 | | 768,586 | | | | 768,586 | U |
| 12 | Evolved Expendable Launch Veh(Space) | A | 5 | 737,853 | 5 | 737,853 | | | 5 | 737,853 | U |
| 13 | SBIR High (Space) | A | | 362,504 | | 362,504 | | | | 362,504 | U |
| 14 | SBIR High (Space) Advance Procurement (CY) C (FY 2018 for FY 2020) (M) | | | | | | | | | | U |
| 15 | NUDET Detection System | A | | 4,395 | | 4,395 | | | | 4,395 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3021F Space Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--|---------------|-----------------|-----------|----------------|-------|------------------|-----------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Space Procurement, Air Force</u> | | | | | | | | | |
| Space Programs | | | | | | | | | |
| 1 | Advanced EHF | A | | 56,974 | | | | 56,974 | U |
| 2 | AF Satellite Comm System | A | | 57,516 | | | | 57,516 | U |
| 3 | Counterspace Systems | A | | 28,798 | | | | 28,798 | U |
| 4 | Family of Beyond Line-of-Sight Terminals | A | | 146,972 | | | | 146,972 | U |
| 5 | Wideband Gapfiller Satellites(Space) | A | | 80,849 | | | | 80,849 | U |
| 6 | GPS III Space Segment | A | | (85,894) | | | | (85,894) | U |
| | Less: Advance Procurement (PY) | | | | | | | | U |
| | | | | 85,894 | | | | 85,894 | |
| 7 | Global Positioning (Space) | A | | 2,198 | | | | 2,198 | U |
| 8 | Spaceborne Equip (Comsec) | A | | 25,048 | | | | 25,048 | U |
| 9 | Global Positioning (Space) | A | | | | | | | U |
| 10 | MILSATCOM | A | | 33,033 | | 2,256 | | 35,289 | U |
| 11 | Evolved Expendable Launch Capability | A | | 957,420 | | | | 957,420 | U |
| 12 | Evolved Expendable Launch Veh(Space) | A | 3 | 606,488 | | | 3 | 606,488 | U |
| 13 | SBIR High (Space) | A | | 981,009 | | | | 981,009 | U |
| 14 | SBIR High (Space) | | | | | | | | |
| | Advance Procurement (CY) | | | 132,420 | | | | 132,420 | U |
| | C (FY 2018 for FY 2020) (M) | | | (132,420) | | | | (132,420) | |
| 15 | NUDET Detection System | A | | 6,370 | | | | 6,370 | U |

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3021F Space Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---|------------------------------------|------------|----------|------------------|----------|------------------|----------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 16 | Space Mods | A | | 24,689 | | 8,642 | | 8,642 | U |
| 17 | Spacelift Range System Space | A | | 103,275 | | 123,088 | | 123,088 | U |
| Total Space Procurement, Air Force | | | | 2,811,456 | | 3,033,137 | | 3,053,037 | |
| <u>Budget Activity 02: Spares</u> | | | | | | | | | |
| SSpares | | | | | | | | | |
| 18 | Initial Spares/Repair Parts | A | | | | 22,606 | | 22,606 | U |
| Total Spares | | | | | | 22,606 | | 22,606 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 19 | Adj to Match Continuing Resolution | A | | | | -249,632 | | -249,632 | U |
| Total Undistributed | | | | | | -249,632 | | -249,632 | |
| Total Space Procurement, Air Force | | | | 2,811,456 | | 2,806,111 | | 2,826,011 | |

* Includes February 2016, November 2016, and March 2017 requests.

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3021F Space Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|------------------------------------|------------|---|-------|--|-------|--|-------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 16 | Space Mods | A | | | | | | | | | U |
| 17 | Spacelift Range System Space | A | | | | | | | | | U |
| Total Space Procurement, Air Force | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| <u>Budget Activity 02: Spares</u> | | | | | | | | | | | |
| SSpares | | | | | | | | | | | |
| 18 | Initial Spares/Repair Parts | A | | | | | | | | | U |
| Total Spares | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 19 | Adj to Match Continuing Resolution | A | | | | | | | | | U |
| Total Undistributed | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| Total Space Procurement, Air Force | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3021F Space Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|------------------------------------|------------|---------------|------------------|---------------|------------------|----------------------|------|-----------------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 16 | Space Mods | A | | 8,642 | | 8,642 | | | | 8,642 | U |
| 17 | Spacelift Range System Space | A | | 123,088 | | 123,088 | | | | 123,088 | U |
| Total Space Procurement, Air Force | | | | 3,033,137 | | 3,053,037 | | | | 3,053,037 | |
| <u>Budget Activity 02: Spares</u> | | | | | | | | | | | |
| SSpares | | | | | | | | | | | |
| 18 | Initial Spares/Repair Parts | A | | 22,606 | | 22,606 | | | | 22,606 | U |
| Total Spares | | | | 22,606 | | 22,606 | | | | 22,606 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 19 | Adj to Match Continuing Resolution | A | | -249,632 | | -249,632 | | | | -249,632 | U |
| Total Undistributed | | | | -249,632 | | -249,632 | | | | -249,632 | |
| Total Space Procurement, Air Force | | | | 2,806,111 | | 2,826,011 | | | | 2,826,011 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3021F Space Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|------------------------------------|------------|--------------|------------------|-------------|--------------|---------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 16 | Space Mods | A | | 37,203 | | | | 37,203 | U |
| 17 | Spacelift Range System Space | A | | 113,874 | | | | 113,874 | U |
| Total Space Procurement, Air Force | | | | 3,352,066 | | 2,256 | | 3,354,322 | |
| <u>Budget Activity 02: Spares</u> | | | | | | | | | |
| SSpares | | | | | | | | | |
| 18 | Initial Spares/Repair Parts | A | | 18,709 | | | | 18,709 | U |
| Total Spares | | | | 18,709 | | | | 18,709 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 19 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Space Procurement, Air Force | | | | 3,370,775 | | 2,256 | | 3,373,031 | |

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammunition, Air Force

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 01. Ammunition | 1,913,317 | 1,640,260 | 1,710,260 |
| 02. Weapons | 60,072 | 37,459 | 37,459 |
| 20. Undistributed | | 63,480 | 63,480 |
| Total Procurement of Ammunition, Air Force | 1,973,389 | 1,741,199 | 1,811,199 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammunition, Air Force

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 01. Ammunition | 487,408 | 487,408 | -201,563 | 285,845 |
| 02. Weapons | | | | |
| 20. Undistributed | -258,534 | -258,534 | | -258,534 |
| Total Procurement of Ammunition, Air Force | 228,874 | 228,874 | -201,563 | 27,311 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammunition, Air Force

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|---|---|--|---|--|
| 01. Ammunition | 2,329,231 | 2,197,668 | -201,563 | 1,996,105 |
| 02. Weapons | 37,459 | 37,459 | | 37,459 |
| 20. Undistributed | -195,054 | -195,054 | | -195,054 |
| Total Procurement of Ammunition, Air Force | 2,171,636 | 2,040,073 | -201,563 | 1,838,510 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Procurement of Ammunition, Air Force

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 01. Ammunition | 1,347,991 | 501,509 | 1,849,500 |
| 02. Weapons | 28,611 | | 28,611 |
| 20. Undistributed | | | |
| Total Procurement of Ammunition, Air Force | 1,376,602 | 501,509 | 1,878,111 |

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|--|--|---------------|-----------------------|---------|--|---------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Ammunition</u> | | | | | | | | | |
| Rockets | | | | | | | | | |
| 1 | Rockets | A | | 23,788 | | 18,734 | | 18,734 | U |
| Cartridges | | | | | | | | | |
| 2 | Cartridges | A | | 185,073 | | 220,237 | | 220,237 | U |
| Bombs | | | | | | | | | |
| 3 | Practice Bombs | A | | 89,759 | | 97,106 | | 97,106 | U |
| 4 | General Purpose Bombs | A | | 633,987 | | 581,561 | | 641,561 | U |
| 5 | Massive Ordnance Penetrator (MOP) | | | 39,690 | | 3,600 | | 3,600 | U |
| 6 | Joint Direct Attack Munition | A | 22478 | 533,975 | 12133 | 303,988 | 12133 | 303,988 | U |
| 7 | B61 | | | | | | | | U |
| 8 | B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | U |
| Other Items | | | | | | | | | |
| 9 | Cad/Pad | A | | 50,287 | | 38,890 | | 38,890 | U |
| 10 | Explosive Ordnance Disposal (EOD) | A | | 5,612 | | 5,714 | | 5,714 | U |
| 11 | Spares and Repair Parts | A | | 103 | | 740 | | 740 | U |
| 12 | Modifications | A | | 1,102 | | 573 | | 573 | U |
| 13 | Items Less Than \$5 Million | A | | 3,044 | | 5,156 | | 5,156 | U |
| 14 | Cancelled Account Adjustment | | | 201 | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---------------------------------------|--|------------|---|---------|--|---------|--|----------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Ammunition | | | | | | | | | | | |
| Rockets | | | | | | | | | | | |
| 1 | Rockets | A | | 60,000 | | 60,000 | | | | 60,000 | U |
| Cartridges | | | | | | | | | | | |
| 2 | Cartridges | A | | 9,830 | | 9,830 | | | | 9,830 | U |
| Bombs | | | | | | | | | | | |
| 3 | Practice Bombs | A | | | | | | | | | U |
| 4 | General Purpose Bombs | A | | 7,921 | | 7,921 | | | | 7,921 | U |
| 5 | Massive Ordnance Penetrator (MOP) | | | | | | | | | | U |
| 6 | Joint Direct Attack Munition | A | 18531 | 403,126 | 18531 | 403,126 | | -201,563 | 18531 | 201,563 | U |
| 7 | B61 | | | | | | | | | | U |
| 8 | B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| Other Items | | | | | | | | | | | |
| 9 | Cad/Pad | A | | | | | | | | | U |
| 10 | Explosive Ordnance Disposal (EOD) | A | | | | | | | | | U |
| 11 | Spares and Repair Parts | A | | | | | | | | | U |
| 12 | Modifications | A | | | | | | | | | U |
| 13 | Items Less Than \$5 Million | A | | | | | | | | | U |
| 14 | Cancelled Account Adjustment | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---------------------------------------|--|------------|---------------|---------|---------------|---------|----------------------|-------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Ammunition | | | | | | | | | | | |
| Rockets | | | | | | | | | | | |
| 1 | Rockets | A | | 78,734 | | 78,734 | | | | 78,734 | U |
| Cartridges | | | | | | | | | | | |
| 2 | Cartridges | A | | 230,067 | | 230,067 | | | | 230,067 | U |
| Bombs | | | | | | | | | | | |
| 3 | Practice Bombs | A | | 97,106 | | 97,106 | | | | 97,106 | U |
| 4 | General Purpose Bombs | A | | 589,482 | | 649,482 | | | | 649,482 | U |
| 5 | Massive Ordnance Penetrator (MOP) | | | 3,600 | | 3,600 | | | | 3,600 | U |
| 6 | Joint Direct Attack Munition | A | 30664 | 908,677 | 30664 | 707,114 | -201,563 | 30664 | 505,551 | | U |
| 7 | B61 | | | | | | | | | | U |
| 8 | B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| Other Items | | | | | | | | | | | |
| 9 | Cad/Pad | A | | 38,890 | | 38,890 | | | | 38,890 | U |
| 10 | Explosive Ordnance Disposal (EOD) | A | | 5,714 | | 5,714 | | | | 5,714 | U |
| 11 | Spares and Repair Parts | A | | 740 | | 740 | | | | 740 | U |
| 12 | Modifications | A | | 573 | | 573 | | | | 573 | U |
| 13 | Items Less Than \$5 Million | A | | 5,156 | | 5,156 | | | | 5,156 | U |
| 14 | Cancelled Account Adjustment | | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--|---------------|-----------------|--------------------|----------------|---------|------------------|--------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Ammunition</u> | | | | | | | | | |
| Rockets | | | | | | | | | |
| 1 | Rockets | A | | 147,454 | | 49,050 | | 196,504 | U |
| Cartridges | | | | | | | | | |
| 2 | Cartridges | A | | 161,744 | | 11,384 | | 173,128 | U |
| Bombs | | | | | | | | | |
| 3 | Practice Bombs | A | | 28,509 | | | | 28,509 | U |
| 4 | General Purpose Bombs | A | | 329,501 | | | | 329,501 | U |
| 5 | Massive Ordnance Penetrator (MOP) | | | 38,382 | | | | 38,382 | U |
| 6 | Joint Direct Attack Munition | A | 10330 | 319,525 | 16990 | 390,577 | 27320 | 710,102 | U |
| 7 | B61 | | 30 | 77,068 | | | 30 | 77,068 | U |
| 8 | B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | 11,239 (11,239) | | | | 11,239 (11,239) | U |
| Other Items | | | | | | | | | |
| 9 | Cad/Pad | A | | 53,469 | | | | 53,469 | U |
| 10 | Explosive Ordnance Disposal (EOD) | A | | 5,921 | | | | 5,921 | U |
| 11 | Spares and Repair Parts | A | | 678 | | | | 678 | U |
| 12 | Modifications | A | | 1,409 | | | | 1,409 | U |
| 13 | Items Less Than \$5 Million | A | | 5,047 | | | | 5,047 | U |
| 14 | Cancelled Account Adjustment | | | | | | | | U |

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---|------------------------------------|------------|------------------|------|------------------|------|------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Flares | | | | | | | | | |
| 15 | Flares | A | 139,777 | | 134,709 | | 134,709 | | U |
| Fuzes | | | | | | | | | |
| 16 | Fuzes | A | 206,919 | | 229,252 | | 239,252 | | U |
| Total Ammunition | | | 1,913,317 | | 1,640,260 | | 1,710,260 | | |
| <u>Budget Activity 02: Weapons</u> | | | | | | | | | |
| Small Arms | | | | | | | | | |
| 17 | Small Arms | A | 60,072 | | 37,459 | | 37,459 | | U |
| Total Weapons | | | 60,072 | | 37,459 | | 37,459 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 18 | Adj to Match Continuing Resolution | A | | | 63,480 | | 63,480 | | U |
| Total Undistributed | | | | | 63,480 | | 63,480 | | |
| Total Procurement of Ammunition, Air Force | | | 1,973,389 | | 1,741,199 | | 1,811,199 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|------------------------------------|------------|---|----------|--|----------|--|----------|--|----------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Flares | | | | | | | | | | | |
| 15 | Flares | A | | 6,531 | | 6,531 | | | | 6,531 | U |
| Fuzes | | | | | | | | | | | |
| 16 | Fuzes | A | | | | | | | | | U |
| Total Ammunition | | | | 487,408 | | 487,408 | | -201,563 | | 285,845 | |
| <u>Budget Activity 02: Weapons</u> | | | | | | | | | | | |
| Small Arms | | | | | | | | | | | |
| 17 | Small Arms | A | | | | | | | | | U |
| Total Weapons | | | | | | | | | | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 18 | Adj to Match Continuing Resolution | A | | -258,534 | | -258,534 | | | | -258,534 | U |
| Total Undistributed | | | | -258,534 | | -258,534 | | | | -258,534 | |
| Total Procurement of Ammunition, Air Force | | | | 228,874 | | 228,874 | | -201,563 | | 27,311 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|------------------------------------|------------|------------------|------|------------------|------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Flares | | | | | | | | | | | |
| 15 | Flares | A | 141,240 | | 141,240 | | | | 141,240 | | U |
| Fuzes | | | | | | | | | | | |
| 16 | Fuzes | A | 229,252 | | 239,252 | | | | 239,252 | | U |
| Total Ammunition | | | 2,329,231 | | 2,197,668 | | -201,563 | | 1,996,105 | | |
| <u>Budget Activity 02: Weapons</u> | | | | | | | | | | | |
| Small Arms | | | | | | | | | | | |
| 17 | Small Arms | A | 37,459 | | 37,459 | | | | 37,459 | | U |
| Total Weapons | | | 37,459 | | 37,459 | | | | 37,459 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 18 | Adj to Match Continuing Resolution | A | -195,054 | | -195,054 | | | | -195,054 | | U |
| Total Undistributed | | | -195,054 | | -195,054 | | | | -195,054 | | |
| Total Procurement of Ammunition, Air Force | | | 2,171,636 | | 2,040,073 | | -201,563 | | 1,838,510 | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|------------------------------------|------------|------------------|------|----------------|------|------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Flares | | | | | | | | | |
| 15 | Flares | A | 143,983 | | 3,498 | | 147,481 | | U |
| Fuzes | | | | | | | | | |
| 16 | Fuzes | A | 24,062 | | 47,000 | | 71,062 | | U |
| Total Ammunition | | | 1,347,991 | | 501,509 | | 1,849,500 | | |
| <u>Budget Activity 02: Weapons</u> | | | | | | | | | |
| Small Arms | | | | | | | | | |
| 17 | Small Arms | A | 28,611 | | | | 28,611 | | U |
| Total Weapons | | | 28,611 | | | | 28,611 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 18 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Procurement of Ammunition, Air Force | | | 1,376,602 | | 501,509 | | 1,878,111 | | |

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Other Procurement, Air Force

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 02. Vehicular Equipment | 226,353 | 141,151 | 708,287 |
| 03. Electronics and Telecommunications Equip | 1,381,746 | 1,285,033 | 1,555,733 |
| 04. Other Base Maintenance and Support Equip | 20,150,172 | 15,996,088 | 16,434,581 |
| 05. Spares and Repair Parts | 59,863 | 15,784 | 16,600 |
| 20. Undistributed | | 837,599 | 837,599 |
| Total Other Procurement, Air Force | 21,818,134 | 18,275,655 | 19,552,800 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Other Procurement, Air Force

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 02. Vehicular Equipment | 106,817 | 106,817 | | 106,817 |
| 03. Electronics and Telecommunications Equip | 62,670 | 138,670 | | 138,670 |
| 04. Other Base Maintenance and Support Equip | 3,526,794 | 3,800,591 | -137,884 | 3,662,707 |
| 05. Spares and Repair Parts | | | | |
| 20. Undistributed | -219,280 | -219,280 | | -219,280 |
| Total Other Procurement, Air Force | 3,477,001 | 3,826,798 | -137,884 | 3,688,914 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Other Procurement, Air Force

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 02. Vehicular Equipment | 247,968 | 815,104 | | 815,104 |
| 03. Electronics and Telecommunications Equip | 1,347,703 | 1,694,403 | | 1,694,403 |
| 04. Other Base Maintenance and Support Equip | 19,660,766 | 20,235,172 | -137,884 | 20,097,288 |
| 05. Spares and Repair Parts | 15,784 | 16,600 | | 16,600 |
| 20. Undistributed | 618,319 | 618,319 | | 618,319 |
| Total Other Procurement, Air Force | 21,890,540 | 23,379,598 | -137,884 | 23,241,714 |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Other Procurement, Air Force**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 02. Vehicular Equipment | 270,954 | 119,018 | 389,972 |
| 03. Electronics and Telecommunications Equip | 1,517,059 | 130,343 | 1,647,402 |
| 04. Other Base Maintenance and Support Equip | 17,788,809 | 3,759,526 | 21,548,335 |
| 05. Spares and Repair Parts | 26,675 | | 26,675 |
| 20. Undistributed | | | |
| Total Other Procurement, Air Force | 19,603,497 | 4,008,887 | 23,612,384 |

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* | | S e c |
|--|-------------------------------------|---------------|----------|----------------|--------------------------------------|----------------|----------------------------------|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 02: Vehicular Equipment | | | | | | | | | |
| Passenger Carrying Vehicles | | | | | | | | | |
| 1 | Passenger Carrying Vehicles | A | | 9,209 | | 14,437 | | 14,437 | U |
| Cargo and Utility Vehicles | | | | | | | | | |
| 2 | Medium Tactical Vehicle | A | | 58,160 | | 24,812 | | 24,812 | U |
| 3 | Cap Vehicles | A | | 1,700 | | 984 | | 984 | U |
| 4 | Cargo and Utility Vehicles | A | | 12,483 | | 11,191 | | 122,191 | U |
| Special Purpose Vehicles | | | | | | | | | |
| 5 | Security And Tactical Vehicles | A | | 1,684 | | 5,361 | | 40,361 | U |
| 6 | Special Purpose Vehicles | A | | 9,102 | | 4,623 | | 39,623 | U |
| Fire Fighting Equipment | | | | | | | | | |
| 7 | Fire Fighting/Crash Rescue Vehicles | A | | 10,419 | | 12,451 | | 106,451 | U |
| Materials Handling Equipment | | | | | | | | | |
| 8 | Materials Handling Vehicles | A | | 24,160 | | 18,114 | | 116,114 | U |
| Base Maintenance Support | | | | | | | | | |
| 9 | Runway Snow Remov & Cleaning Equip | A | | 6,855 | | 2,310 | | 72,310 | U |
| 10 | Base Maintenance Support Vehicles | A | | 92,581 | | 46,868 | | 171,004 | U |
| Total Vehicular Equipment | | | | 226,353 | | 141,151 | | 708,287 | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|-------------------------------------|------------|---|----------------|--|----------------|--|------|--|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 02: Vehicular Equipment | | | | | | | | | | | |
| Passenger Carrying Vehicles | | | | | | | | | | | |
| 1 | Passenger Carrying Vehicles | A | | 2,003 | | 2,003 | | | | 2,003 | U |
| Cargo and Utility Vehicles | | | | | | | | | | | |
| 2 | Medium Tactical Vehicle | A | | 9,066 | | 9,066 | | | | 9,066 | U |
| 3 | Cap Vehicles | A | | | | | | | | | U |
| 4 | Cargo and Utility Vehicles | A | | 12,264 | | 12,264 | | | | 12,264 | U |
| Special Purpose Vehicles | | | | | | | | | | | |
| 5 | Security And Tactical Vehicles | A | | | | | | | | | U |
| 6 | Special Purpose Vehicles | A | | 16,789 | | 16,789 | | | | 16,789 | U |
| Fire Fighting Equipment | | | | | | | | | | | |
| 7 | Fire Fighting/Crash Rescue Vehicles | A | | 48,590 | | 48,590 | | | | 48,590 | U |
| Materials Handling Equipment | | | | | | | | | | | |
| 8 | Materials Handling Vehicles | A | | 2,366 | | 2,366 | | | | 2,366 | U |
| Base Maintenance Support | | | | | | | | | | | |
| 9 | Runway Snow Remov & Cleaning Equip | A | | 6,468 | | 6,468 | | | | 6,468 | U |
| 10 | Base Maintenance Support Vehicles | A | | 9,271 | | 9,271 | | | | 9,271 | U |
| Total Vehicular Equipment | | | | 106,817 | | 106,817 | | | | 106,817 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|-------------------------------------|------------|----------------|------|----------------|------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 02: Vehicular Equipment | | | | | | | | | | | |
| Passenger Carrying Vehicles | | | | | | | | | | | |
| 1 | Passenger Carrying Vehicles | A | 16,440 | | 16,440 | | | | 16,440 | | U |
| Cargo and Utility Vehicles | | | | | | | | | | | |
| 2 | Medium Tactical Vehicle | A | 33,878 | | 33,878 | | | | 33,878 | | U |
| 3 | Cap Vehicles | A | 984 | | 984 | | | | 984 | | U |
| 4 | Cargo and Utility Vehicles | A | 23,455 | | 134,455 | | | | 134,455 | | U |
| Special Purpose Vehicles | | | | | | | | | | | |
| 5 | Security And Tactical Vehicles | A | 5,361 | | 40,361 | | | | 40,361 | | U |
| 6 | Special Purpose Vehicles | A | 21,412 | | 56,412 | | | | 56,412 | | U |
| Fire Fighting Equipment | | | | | | | | | | | |
| 7 | Fire Fighting/Crash Rescue Vehicles | A | 61,041 | | 155,041 | | | | 155,041 | | U |
| Materials Handling Equipment | | | | | | | | | | | |
| 8 | Materials Handling Vehicles | A | 20,480 | | 118,480 | | | | 118,480 | | U |
| Base Maintenance Support | | | | | | | | | | | |
| 9 | Runway Snow Remov & Cleaning Equip | A | 8,778 | | 78,778 | | | | 78,778 | | U |
| 10 | Base Maintenance Support Vehicles | A | 56,139 | | 180,275 | | | | 180,275 | | U |
| Total Vehicular Equipment | | | 247,968 | | 815,104 | | | | 815,104 | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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 (Dollars in Thousands)

May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|-------------------------------------|---------------|-----------------|----------------|----------------|----------------|------------------|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 02: Vehicular Equipment</u> | | | | | | | | | |
| Passenger Carrying Vehicles | | | | | | | | | |
| 1 | Passenger Carrying Vehicles | A | | 15,651 | | 3,855 | | 19,506 | U |
| Cargo and Utility Vehicles | | | | | | | | | |
| 2 | Medium Tactical Vehicle | A | | 54,607 | | | | 54,607 | U |
| 3 | Cap Vehicles | A | | 1,011 | | | | 1,011 | U |
| 4 | Cargo and Utility Vehicles | A | | 28,670 | | 1,882 | | 30,552 | U |
| Special Purpose Vehicles | | | | | | | | | |
| 5 | Security And Tactical Vehicles | A | | 59,398 | | 1,100 | | 60,498 | U |
| 6 | Special Purpose Vehicles | A | | 19,784 | | 32,479 | | 52,263 | U |
| Fire Fighting Equipment | | | | | | | | | |
| 7 | Fire Fighting/Crash Rescue Vehicles | A | | 14,768 | | 22,583 | | 37,351 | U |
| Materials Handling Equipment | | | | | | | | | |
| 8 | Materials Handling Vehicles | A | | 13,561 | | 5,353 | | 18,914 | U |
| Base Maintenance Support | | | | | | | | | |
| 9 | Runway Snow Remov & Cleaning Equip | A | | 3,429 | | 11,315 | | 14,744 | U |
| 10 | Base Maintenance Support Vehicles | A | | 60,075 | | 40,451 | | 100,526 | U |
| Total Vehicular Equipment | | | | 270,954 | | 119,018 | | 389,972 | |

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|--|---|---------------|-----------------------|---------|--|--------|---|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 03: Electronics and Telecommunications Equip</u> | | | | | | | | | |
| Comm Security Equipment(Comsec) | | | | | | | | | |
| 11 | Comsec Equipment | A | | 136,998 | | 72,359 | | 80,359 | U |
| 12 | Modifications (COMSEC) | A | | 677 | | | | | U |
| Intelligence Programs | | | | | | | | | |
| 13 | International Intel Tech & Architectures | A | | | | | | | U |
| 14 | Intelligence Training Equipment | A | | 4,041 | | 6,982 | | 6,982 | U |
| 15 | Intelligence Comm Equipment | A | | 29,272 | | 30,504 | | 30,504 | U |
| Electronics Programs | | | | | | | | | |
| 16 | Air Traffic Control & Landing Sys | A | | 28,823 | | 55,803 | | 79,203 | U |
| 17 | National Airspace System | A | | 5,833 | | 2,673 | | 2,673 | U |
| 18 | Battle Control System - Fixed | A | | 2,018 | | 5,677 | | 5,677 | U |
| 19 | Theater Air Control Sys Improvements | A | | 22,710 | | 1,163 | | 1,163 | U |
| 20 | Weather Observation Forecast | A | | 21,511 | | 21,667 | | 21,667 | U |
| 21 | Strategic Command And Control | A | | 286,980 | | 39,803 | | 39,803 | U |
| 22 | Cheyenne Mountain Complex | A | | 36,186 | | 24,618 | | 24,618 | U |
| 23 | Mission Planning Systems | A | | 14,456 | | 15,868 | | 15,868 | U |
| 24 | Drug Interdiction Spt | A | | 9,797 | | | | | U |
| 25 | Integrated Strat Plan & Analy Network (ISPAN) | A | | 9,597 | | 9,331 | | 9,331 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 03: Electronics and Telecommunications Equip | | | | | | | | | | | |
| Comm Security Equipment(Comsec) | | | | | | | | | | | |
| 11 | Comsec Equipment | A | | | | | | | | | U |
| 12 | Modifications (COMSEC) | A | | | | | | | | | U |
| Intelligence Programs | | | | | | | | | | | |
| 13 | International Intel Tech & Architectures | A | | | | | | | | | U |
| 14 | Intelligence Training Equipment | A | | | | | | | | | U |
| 15 | Intelligence Comm Equipment | A | | | | | | | | | U |
| Electronics Programs | | | | | | | | | | | |
| 16 | Air Traffic Control & Landing Sys | A | | 42,650 | | 42,650 | | | | 42,650 | U |
| 17 | National Airspace System | A | | | | | | | | | U |
| 18 | Battle Control System - Fixed | A | | | | | | | | | U |
| 19 | Theater Air Control Sys Improvements | A | | | | | | | | | U |
| 20 | Weather Observation Forecast | A | | | | | | | | | U |
| 21 | Strategic Command And Control | A | | | | | | | | | U |
| 22 | Cheyenne Mountain Complex | A | | | | | | | | | U |
| 23 | Mission Planning Systems | A | | | | | | | | | U |
| 24 | Drug Interdiction Spt | A | | | | | | | | | U |
| 25 | Integrated Strat Plan & Analy Network (ISPAN) | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|---|------------|---------------|--------|---------------|---------|----------------------|------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Comm Security Equipment(Comsec) | | | | | | | | | | | |
| 11 | Comsec Equipment | A | | 72,359 | | 80,359 | | | | 80,359 | U |
| 12 | Modifications (COMSEC) | A | | | | | | | | | U |
| Intelligence Programs | | | | | | | | | | | |
| 13 | International Intel Tech & Architectures | A | | | | | | | | | U |
| 14 | Intelligence Training Equipment | A | | 6,982 | | 6,982 | | | | 6,982 | U |
| 15 | Intelligence Comm Equipment | A | | 30,504 | | 30,504 | | | | 30,504 | U |
| Electronics Programs | | | | | | | | | | | |
| 16 | Air Traffic Control & Landing Sys | A | | 98,453 | | 121,853 | | | | 121,853 | U |
| 17 | National Airspace System | A | | 2,673 | | 2,673 | | | | 2,673 | U |
| 18 | Battle Control System - Fixed | A | | 5,677 | | 5,677 | | | | 5,677 | U |
| 19 | Theater Air Control Sys Improvements | A | | 1,163 | | 1,163 | | | | 1,163 | U |
| 20 | Weather Observation Forecast | A | | 21,667 | | 21,667 | | | | 21,667 | U |
| 21 | Strategic Command And Control | A | | 39,803 | | 39,803 | | | | 39,803 | U |
| 22 | Cheyenne Mountain Complex | A | | 24,618 | | 24,618 | | | | 24,618 | U |
| 23 | Mission Planning Systems | A | | 15,868 | | 15,868 | | | | 15,868 | U |
| 24 | Drug Interdiction Spt | A | | | | | | | | | U |
| 25 | Integrated Strat Plan & Analy Network (ISPAN) | A | | 9,331 | | 9,331 | | | | 9,331 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|---|---------------|-----------------|---------|----------------|--------|------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 03: Electronics and Telecommunications Equip</u> | | | | | | | | | |
| Comm Security Equipment(Comsec) | | | | | | | | | |
| 11 | Comsec Equipment | A | | 115,000 | | | | 115,000 | U |
| 12 | Modifications (COMSEC) | A | | | | | | | U |
| Intelligence Programs | | | | | | | | | |
| 13 | International Intel Tech & Architectures | A | | 22,335 | | 8,873 | | 31,208 | U |
| 14 | Intelligence Training Equipment | A | | 5,892 | | | | 5,892 | U |
| 15 | Intelligence Comm Equipment | A | | 34,072 | | 2,000 | | 36,072 | U |
| Electronics Programs | | | | | | | | | |
| 16 | Air Traffic Control & Landing Sys | A | | 66,143 | | 56,500 | | 122,643 | U |
| 17 | National Airspace System | A | | 12,641 | | | | 12,641 | U |
| 18 | Battle Control System - Fixed | A | | 6,415 | | | | 6,415 | U |
| 19 | Theater Air Control Sys Improvements | A | | 23,233 | | 4,970 | | 28,203 | U |
| 20 | Weather Observation Forecast | A | | 40,116 | | | | 40,116 | U |
| 21 | Strategic Command And Control | A | | 72,810 | | | | 72,810 | U |
| 22 | Cheyenne Mountain Complex | A | | 9,864 | | | | 9,864 | U |
| 23 | Mission Planning Systems | A | | 15,486 | | | | 15,486 | U |
| 24 | Drug Interdiction Spt | A | | | | | | | U |
| 25 | Integrated Strat Plan & Analy Network (ISPAN) | A | | 9,187 | | | | 9,187 | U |

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Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c |
|---------------------------------------|---|---------------|----------|--------|--------------------------------------|---------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Spcl Comm-Electronics Projects | | | | | | | | | |
| 26 | General Information Technology | A | | 31,952 | | 41,779 | | 41,779 | U |
| 27 | AF Global Command & Control Sys | A | | 7,212 | | 15,729 | | 15,729 | U |
| 28 | Mobility Command and Control | A | | 13,062 | | 9,814 | | 9,814 | U |
| 29 | Air Force Physical Security System | A | | 98,533 | | 99,460 | | 244,060 | U |
| 30 | Combat Training Ranges | A | | 28,106 | | 34,850 | | 34,850 | U |
| 31 | Minimum Essential Emergency Comm N | A | | 5,232 | | 198,925 | | 198,925 | U |
| 32 | Wide Area Surveillance (WAS) | | | | | 6,943 | | 6,943 | U |
| 33 | C3 Countermeasures | A | | 7,453 | | 19,580 | | 19,580 | U |
| 34 | GCSS-AF Fos | A | | 5,296 | | 1,743 | | 1,743 | U |
| 35 | Defense Enterprise Accounting and Mgmt System | A | | 4,755 | | | | | U |
| 36 | Theater Battle Mgt C2 System | A | | 7,473 | | 9,659 | | 9,659 | U |
| 37 | Air & Space Operations Ctr-WPN SYS | A | | 9,993 | | 15,474 | | 15,474 | U |
| 38 | Air Operations Center (AOC) 10.2 | | | 14,846 | | 30,623 | | 30,623 | U |
| 39 | Spectrum Relocation Fund | A | | 19,298 | | | | | U |
| Air Force Communications | | | | | | | | | |
| 40 | Base Information Transpt Infrast (BITI) Wired | A | | 74,621 | | 40,043 | | 40,043 | U |
| 41 | AFNET | A | | 98,143 | | 146,897 | | 146,897 | U |
| 42 | Joint Communications Support Element (JCSE) | A | | 5,199 | | 5,182 | | 5,182 | U |
| 43 | USCENTCOM | A | | 25,780 | | 13,418 | | 13,418 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---------------------------------------|---|------------|---|-------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Spcl Comm-Electronics Projects | | | | | | | | | | | |
| 26 | General Information Technology | A | | | | | | | | | U |
| 27 | AF Global Command & Control Sys | A | | | | | | | | | U |
| 28 | Mobility Command and Control | A | | | | | | | | | U |
| 29 | Air Force Physical Security System | A | | 7,500 | | 83,500 | | | | 83,500 | U |
| 30 | Combat Training Ranges | A | | | | | | | | | U |
| 31 | Minimum Essential Emergency Comm N | A | | | | | | | | | U |
| 32 | Wide Area Surveillance (WAS) | | | | | | | | | | U |
| 33 | C3 Countermeasures | A | | 620 | | 620 | | | | 620 | U |
| 34 | GCSS-AF Fos | A | | | | | | | | | U |
| 35 | Defense Enterprise Accounting and Mgmt System | A | | | | | | | | | U |
| 36 | Theater Battle Mgt C2 System | A | | | | | | | | | U |
| 37 | Air & Space Operations Ctr-WPN SYS | A | | | | | | | | | U |
| 38 | Air Operations Center (AOC) 10.2 | | | | | | | | | | U |
| 39 | Spectrum Relocation Fund | A | | | | | | | | | U |
| Air Force Communications | | | | | | | | | | | |
| 40 | Base Information Transpt Infrast (BITI) Wired | A | | | | | | | | | U |
| 41 | AFNET | A | | | | | | | | | U |
| 42 | Joint Communications Support Element (JCSE) | A | | | | | | | | | U |
| 43 | USCENTCOM | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---------------------------------------|---|------------|--|---------|---|---------|--|------|--|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Spcl Comm-Electronics Projects | | | | | | | | | | | |
| 26 | General Information Technology | A | | 41,779 | | 41,779 | | | | 41,779 | U |
| 27 | AF Global Command & Control Sys | A | | 15,729 | | 15,729 | | | | 15,729 | U |
| 28 | Mobility Command and Control | A | | 9,814 | | 9,814 | | | | 9,814 | U |
| 29 | Air Force Physical Security System | A | | 106,960 | | 327,560 | | | | 327,560 | U |
| 30 | Combat Training Ranges | A | | 34,850 | | 34,850 | | | | 34,850 | U |
| 31 | Minimum Essential Emergency Comm N | A | | 198,925 | | 198,925 | | | | 198,925 | U |
| 32 | Wide Area Surveillance (WAS) | | | 6,943 | | 6,943 | | | | 6,943 | U |
| 33 | C3 Countermeasures | A | | 20,200 | | 20,200 | | | | 20,200 | U |
| 34 | GCSS-AF Fos | A | | 1,743 | | 1,743 | | | | 1,743 | U |
| 35 | Defense Enterprise Accounting and Mgmt System | A | | | | | | | | | U |
| 36 | Theater Battle Mgt C2 System | A | | 9,659 | | 9,659 | | | | 9,659 | U |
| 37 | Air & Space Operations Ctr-WPN SYS | A | | 15,474 | | 15,474 | | | | 15,474 | U |
| 38 | Air Operations Center (AOC) 10.2 | | | 30,623 | | 30,623 | | | | 30,623 | U |
| 39 | Spectrum Relocation Fund | A | | | | | | | | | U |
| Air Force Communications | | | | | | | | | | | |
| 40 | Base Information Transpt Infrast (BITI) Wired | A | | 40,043 | | 40,043 | | | | 40,043 | U |
| 41 | AFNET | A | | 146,897 | | 146,897 | | | | 146,897 | U |
| 42 | Joint Communications Support Element (JCSE) | A | | 5,182 | | 5,182 | | | | 5,182 | U |
| 43 | USCENTCOM | A | | 13,418 | | 13,418 | | | | 13,418 | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---------------------------------------|---|---------------|-----------------|---------|----------------|-------|------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Spcl Comm-Electronics Projects | | | | | | | | | |
| 26 | General Information Technology | A | | 51,826 | | | | 51,826 | U |
| 27 | AF Global Command & Control Sys | A | | 3,634 | | | | 3,634 | U |
| 28 | Mobility Command and Control | A | | 10,083 | | | | 10,083 | U |
| 29 | Air Force Physical Security System | A | | 201,866 | | 3,000 | | 204,866 | U |
| 30 | Combat Training Ranges | A | | 115,198 | | | | 115,198 | U |
| 31 | Minimum Essential Emergency Comm N | A | | 292 | | | | 292 | U |
| 32 | Wide Area Surveillance (WAS) | | | 62,087 | | | | 62,087 | U |
| 33 | C3 Countermeasures | A | | 37,764 | | | | 37,764 | U |
| 34 | GCSS-AF Fos | A | | 2,826 | | | | 2,826 | U |
| 35 | Defense Enterprise Accounting and Mgmt System | A | | 1,514 | | | | 1,514 | U |
| 36 | Theater Battle Mgt C2 System | A | | 9,646 | | | | 9,646 | U |
| 37 | Air & Space Operations Ctr-WPN SYS | A | | 25,533 | | | | 25,533 | U |
| 38 | Air Operations Center (AOC) 10.2 | | | | | | | | U |
| 39 | Spectrum Relocation Fund | A | | | | | | | U |
| Air Force Communications | | | | | | | | | |
| 40 | Base Information Transpt Infrast (BITI) Wired | A | | 28,159 | | | | 28,159 | U |
| 41 | AFNET | A | | 160,820 | | | | 160,820 | U |
| 42 | Joint Communications Support Element (JCSE) | A | | 5,135 | | | | 5,135 | U |
| 43 | USCENTCOM | A | | 18,719 | | | | 18,719 | U |

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|------------------------------------|---------------|----------|------------------|--|------------------|---|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Organization and Base | | | | | | | | | | |
| 44 | Tactical C-E Equipment | A | | 138,969 | | 109,836 | | 144,036 | U | |
| 45 | Combat Survivor Evader Locater | A | | | | | | | U | |
| 46 | Radio Equipment | A | | 8,400 | | 16,266 | | 16,266 | U | |
| 47 | CCTV/Audiovisual Equipment | A | | 6,144 | | 7,449 | | 7,449 | U | |
| 48 | Base Comm Infrastructure | A | | 83,730 | | 109,215 | | 169,715 | U | |
| Modifications | | | | | | | | | | |
| 49 | Comm Elect Mods | A | | 78,650 | | 65,700 | | 65,700 | U | |
| Total Electronics and Telecommunications Equip | | | | 1,381,746 | | 1,285,033 | | 1,555,733 | | |
| <u>Budget Activity 04: Other Base Maintenance and Support Equip</u> | | | | | | | | | | |
| Personal Safety & Rescue Equip | | | | | | | | | | |
| 50 | Night Vision Goggles | A | | 5,950 | | | | | U | |
| 51 | Items Less Than \$5 Million | A | | 73,030 | | 54,416 | | 71,016 | U | |
| Depot Plant+Mtrls Handling Eq | | | | | | | | | | |
| 52 | Mechanized Material Handling Equip | A | | 7,249 | | 7,344 | | 14,688 | U | |
| Base Support Equipment | | | | | | | | | | |
| 53 | Base Procured Equipment | A | | 13,595 | | 6,852 | | 6,852 | U | |
| 54 | Engineering and EOD Equipment | A | | 56,806 | | | | 221,000 | U | |
| 55 | Mobility Equipment | A | | 66,986 | | 8,146 | | 43,128 | U | |
| 56 | Items Less Than \$5 Million | A | | 34,707 | | 28,427 | | 28,427 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
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May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|------------------------------------|------------|---|---------------|--|----------------|--|------|--|----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Organization and Base | | | | | | | | | | | |
| 44 | Tactical C-E Equipment | A | | 8,100 | | 8,100 | | | | 8,100 | U |
| 45 | Combat Survivor Evader Locater | A | | | | | | | | | U |
| 46 | Radio Equipment | A | | | | | | | | | U |
| 47 | CCTV/Audiovisual Equipment | A | | | | | | | | | U |
| 48 | Base Comm Infrastructure | A | | | | | | | | | U |
| Modifications | | | | | | | | | | | |
| 49 | Comm Elect Mods | A | | 3,800 | | 3,800 | | | | 3,800 | U |
| Total Electronics and Telecommunications Equip | | | | 62,670 | | 138,670 | | | | 138,670 | |
| <u>Budget Activity 04: Other Base Maintenance and Support Equip</u> | | | | | | | | | | | |
| Personal Safety & Rescue Equip | | | | | | | | | | | |
| 50 | Night Vision Goggles | A | | | | | | | | | U |
| 51 | Items Less Than \$5 Million | A | | | | | | | | | U |
| Depot Plant+Mtrls Handling Eq | | | | | | | | | | | |
| 52 | Mechanized Material Handling Equip | A | | | | | | | | | U |
| Base Support Equipment | | | | | | | | | | | |
| 53 | Base Procured Equipment | A | | | | | | | | | U |
| 54 | Engineering and EOD Equipment | A | | 53,900 | | 53,900 | | | | 53,900 | U |
| 55 | Mobility Equipment | A | | | | | | | | | U |
| 56 | Items Less Than \$5 Million | A | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|------------------------------------|---------------|--|------------------|---|------------------|--|------|---|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Organization and Base | | | | | | | | | | | |
| 44 | Tactical C-E Equipment | A | | 117,936 | | 152,136 | | | | 152,136 | U |
| 45 | Combat Survivor Evader Locater | A | | | | | | | | | U |
| 46 | Radio Equipment | A | | 16,266 | | 16,266 | | | | 16,266 | U |
| 47 | CCTV/Audiovisual Equipment | A | | 7,449 | | 7,449 | | | | 7,449 | U |
| 48 | Base Comm Infrastructure | A | | 109,215 | | 169,715 | | | | 169,715 | U |
| Modifications | | | | | | | | | | | |
| 49 | Comm Elect Mods | A | | 69,500 | | 69,500 | | | | 69,500 | U |
| Total Electronics and Telecommunications Equip | | | | 1,347,703 | | 1,694,403 | | | | 1,694,403 | |
| <u>Budget Activity 04: Other Base Maintenance and Support Equip</u> | | | | | | | | | | | |
| Personal Safety & Rescue Equip | | | | | | | | | | | |
| 50 | Night Vision Goggles | A | | | | | | | | | U |
| 51 | Items Less Than \$5 Million | A | | 54,416 | | 71,016 | | | | 71,016 | U |
| Depot Plant+Mtrls Handling Eq | | | | | | | | | | | |
| 52 | Mechanized Material Handling Equip | A | | 7,344 | | 14,688 | | | | 14,688 | U |
| Base Support Equipment | | | | | | | | | | | |
| 53 | Base Procured Equipment | A | | 6,852 | | 6,852 | | | | 6,852 | U |
| 54 | Engineering and EOD Equipment | A | | 53,900 | | 274,900 | | | | 274,900 | U |
| 55 | Mobility Equipment | A | | 8,146 | | 43,128 | | | | 43,128 | U |
| 56 | Items Less Than \$5 Million | A | | 28,427 | | 28,427 | | | | 28,427 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

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| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|------------------------------------|---------------|-----------------|------------------|----------------|----------------|------------------|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Organization and Base | | | | | | | | | |
| 44 | Tactical C-E Equipment | A | | 123,206 | | | | 123,206 | U |
| 45 | Combat Survivor Evader Locator | A | | 3,004 | | | | 3,004 | U |
| 46 | Radio Equipment | A | | 15,736 | | | | 15,736 | U |
| 47 | CCTV/Audiovisual Equipment | A | | 5,480 | | | | 5,480 | U |
| 48 | Base Comm Infrastructure | A | | 130,539 | | 55,000 | | 185,539 | U |
| Modifications | | | | | | | | | |
| 49 | Comm Elect Mods | A | | 70,798 | | | | 70,798 | U |
| Total Electronics and Telecommunications Equip | | | | 1,517,059 | | 130,343 | | 1,647,402 | |
| <u>Budget Activity 04: Other Base Maintenance and Support Equip</u> | | | | | | | | | |
| Personal Safety & Rescue Equip | | | | | | | | | |
| 50 | Night Vision Goggles | A | | | | | | | U |
| 51 | Items Less Than \$5 Million | A | | 52,964 | | 8,469 | | 61,433 | U |
| Depot Plant+Mtrls Handling Eq | | | | | | | | | |
| 52 | Mechanized Material Handling Equip | A | | 10,381 | | | | 10,381 | U |
| Base Support Equipment | | | | | | | | | |
| 53 | Base Procured Equipment | A | | 15,038 | | 7,500 | | 22,538 | U |
| 54 | Engineering and EOD Equipment | A | | 26,287 | | 80,427 | | 106,714 | U |
| 55 | Mobility Equipment | A | | 8,470 | | | | 8,470 | U |
| 56 | Items Less Than \$5 Million | A | | 28,768 | | 110,405 | | 139,173 | U |

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|------------------------------------|---------------|-----------------------|-------------------|--|-------------------|---|-------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Special Support Projects | | | | | | | | | | |
| 58 | DARP RC135 | A | | 23,973 | | 25,287 | | 25,287 | U | |
| 59 | DCGS-AF | A | | 177,021 | | 169,201 | | 197,655 | U | |
| 61 | Special Update Program | A | | 629,371 | | 576,710 | | 577,710 | U | |
| 62 | Defense Space Reconnaissance Prog. | A | | 128,724 | | | | | U | |
| 999 | Classified Programs | | | 18,932,760 | | 15,119,705 | | 15,248,818 | U | |
| Total Other Base Maintenance and Support Equip | | | | 20,150,172 | | 15,996,088 | | 16,434,581 | | |
| <u>Budget Activity 05: Spares and Repair Parts</u> | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | |
| 64 | Spares and Repair Parts | A | | | | 15,784 | | 16,600 | U | |
| 65 | Spares And Repair Parts | A | | 59,863 | | | | | U | |
| Total Spares and Repair Parts | | | | 59,863 | | 15,784 | | 16,600 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | |
| Undistributed | | | | | | | | | | |
| 66 | Adj to Match Continuing Resolution | A | | | | 837,599 | | 837,599 | U | |
| Total Undistributed | | | | | | 837,599 | | 837,599 | | |
| Total Other Procurement, Air Force | | | | 21,818,134 | | 18,275,655 | | 19,552,800 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Department of the Air Force
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 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|------------------------------------|------------|---|------------------|--|------------------|--|-----------------|--|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Special Support Projects | | | | | | | | | | | |
| 58 | DARP RC135 | A | | | | | | | | | U |
| 59 | DCGS-AF | A | | 800 | | 800 | | | | 800 | U |
| 61 | Special Update Program | A | | | | | | | | | U |
| 62 | Defense Space Reconnaissance Prog. | A | | | | | | | | | U |
| 999 | Classified Programs | | | 3,472,094 | | 3,745,891 | | -137,884 | | 3,608,007 | U |
| Total Other Base Maintenance and Support Equip | | | | 3,526,794 | | 3,800,591 | | -137,884 | | 3,662,707 | |
| <u>Budget Activity 05: Spares and Repair Parts</u> | | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | | |
| 64 | Spares and Repair Parts | A | | | | | | | | | U |
| 65 | Spares And Repair Parts | A | | | | | | | | | U |
| Total Spares and Repair Parts | | | | | | | | | | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 66 | Adj to Match Continuing Resolution | A | | -219,280 | | -219,280 | | | | -219,280 | U |
| Total Undistributed | | | | -219,280 | | -219,280 | | | | -219,280 | |
| Total Other Procurement, Air Force | | | | 3,477,001 | | 3,826,798 | | -137,884 | | 3,688,914 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of the Air Force
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|------------------------------------|------------|---------------|-------------------|---------------|-------------------|----------------------|-----------------|-----------------------|-------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Special Support Projects | | | | | | | | | | | |
| 58 | DARP RC135 | A | | 25,287 | | 25,287 | | | | 25,287 | U |
| 59 | DCGS-AF | A | | 170,001 | | 198,455 | | | | 198,455 | U |
| 61 | Special Update Program | A | | 576,710 | | 577,710 | | | | 577,710 | U |
| 62 | Defense Space Reconnaissance Prog. | A | | | | | | | | | U |
| 999 | Classified Programs | | | 18,729,683 | | 18,994,709 | | -137,884 | | 18,856,825 | U |
| Total Other Base Maintenance and Support Equip | | | | 19,660,766 | | 20,235,172 | | -137,884 | | 20,097,288 | |
| <u>Budget Activity 05: Spares and Repair Parts</u> | | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | | |
| 64 | Spares and Repair Parts | A | | 15,784 | | 16,600 | | | | 16,600 | U |
| 65 | Spares And Repair Parts | A | | | | | | | | | U |
| Total Spares and Repair Parts | | | | 15,784 | | 16,600 | | | | 16,600 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 66 | Adj to Match Continuing Resolution | A | | 618,319 | | 618,319 | | | | 618,319 | U |
| Total Undistributed | | | | 618,319 | | 618,319 | | | | 618,319 | |
| Total Other Procurement, Air Force | | | | 21,890,540 | | 23,379,598 | | -137,884 | | 23,241,714 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 3080F Other Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|------------------------------------|---------------|-----------------|-------------------|----------------|------------------|------------------|-------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Special Support Projects | | | | | | | | | |
| 58 | DARP RC135 | A | | 25,985 | | 700 | | 26,685 | U |
| 59 | DCGS-AF | A | | 178,423 | | 9,200 | | 187,623 | U |
| 61 | Special Update Program | A | | 840,980 | | | | 840,980 | U |
| 62 | Defense Space Reconnaissance Prog. | A | | | | | | | U |
| 999 | Classified Programs | | | 16,601,513 | | 3,542,825 | | 20,144,338 | U |
| Total Other Base Maintenance and Support Equip | | | | 17,788,809 | | 3,759,526 | | 21,548,335 | |
| <u>Budget Activity 05: Spares and Repair Parts</u> | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | |
| 64 | Spares and Repair Parts | A | | 26,675 | | | | 26,675 | U |
| 65 | Spares And Repair Parts | A | | | | | | | U |
| Total Spares and Repair Parts | | | | 26,675 | | | | 26,675 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 66 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Other Procurement, Air Force | | | | 19,603,497 | | 4,008,887 | | 23,612,384 | |

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--------------------------------------|-------------------------------|--|--|
| Joint Improvised-Threat Defeat Fund | | | |
| Procurement, Defense-Wide | 5,474,929 | 5,235,470 | 5,644,498 |
| National Guard and Reserve Equipment | 1,000,000 | | |
| Defense Production Act Purchases | 76,680 | 76,534 | 76,534 |
| Joint Urgent Operational Needs Fund | | | |
| Total Defense-Wide | 6,551,609 | 5,312,004 | 5,721,032 |

* Includes February 2016, November 2016, and March 2017 requests.

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--------------------------------------|--|---|---|---|
| Joint Improvised-Threat Defeat Fund | | 99,800 | | 99,800 |
| Procurement, Defense-Wide | 173,918 | 386,453 | | 386,453 |
| National Guard and Reserve Equipment | 1,000,000 | 1,000,000 | | 1,000,000 |
| Defense Production Act Purchases | | | | |
| Joint Urgent Operational Needs Fund | | | | |
| Total Defense-Wide | 1,173,918 | 1,486,253 | | 1,486,253 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | FY 2017 Total PB Requests* with CR Adj Base + OCO | FY 2017 Less Enacted Div B P.L.114-254** OCO | FY 2017 Remaining Req with CR Adj Base + OCO |
|--------------------------------------|--|---|--|---|
| Joint Improvised-Threat Defeat Fund | | 99,800 | | 99,800 |
| Procurement, Defense-Wide | 5,409,388 | 6,030,951 | | 6,030,951 |
| National Guard and Reserve Equipment | 1,000,000 | 1,000,000 | | 1,000,000 |
| Defense Production Act Purchases | 76,534 | 76,534 | | 76,534 |
| Joint Urgent Operational Needs Fund | | | | |
| Total Defense-Wide | 6,485,922 | 7,207,285 | | 7,207,285 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

May 2017

| <u>Appropriation</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--------------------------------------|------------------------|-----------------------|-------------------------|
| Joint Improvised-Threat Defeat Fund | 14,442 | 483,058 | 497,500 |
| Procurement, Defense-Wide | 4,835,418 | 518,026 | 5,353,444 |
| National Guard and Reserve Equipment | | | |
| Defense Production Act Purchases | 37,401 | | 37,401 |
| Joint Urgent Operational Needs Fund | 99,795 | | 99,795 |
| Total Defense-Wide | 4,987,056 | 1,001,084 | 5,988,140 |

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Organization: Procurement, Defense-Wide</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| Chemical and Biological Defense Program, CBDP | 295,710 | 309,316 | 309,316 |
| Defense Contract Audit Agency, DCAA | 1,488 | 2,964 | 7,809 |
| Defense Contract Management Agency, DCMA | 2,494 | 92 | 92 |
| Defense-Wide, DEFW | | 710,552 | 710,552 |
| Defense Human Resources Activity, DHRA | 9,341 | 14,232 | 14,232 |
| Defense Intelligence Agency, DIA | | | |
| Defense Information Systems Agency, DISA | 1,047,465 | 962,219 | 980,092 |
| Defense Logistics Agency, DLA | 12,885 | 2,055 | 3,805 |
| Defense Media Activity, DMACT | 11,208 | 8,060 | 8,060 |
| Department of Defense Education Agency, DODEA | 1,089 | 288 | 288 |
| Defense Personnel Accounting Agency, DPAA | 9,100 | | |
| Defense Security Service, DSS | 1,257 | 1,057 | 1,057 |
| Defense Threat Reduction Agency, DTRA | 5,574 | 6,637 | 6,637 |
| Missile Defense Agency, MDA | 1,489,203 | 988,503 | 1,139,503 |
| National Geospatial Intelligence Agency, NGA | | | |
| National Security Agency, NSA | | | |
| Office of Secretary of Defense, OSD | 46,139 | 29,211 | 29,211 |
| U.S., Special Operations Command, SOCOM | 1,861,887 | 1,594,054 | 1,759,404 |
| The Joint Staff, TJS | 13,027 | 7,988 | 7,988 |
| Washington Headquarters Services, WHS | 42,859 | 24,979 | 24,979 |
| Total | 5,474,929 | 5,235,470 | 5,644,498 |

* Includes February 2016, November 2016, and March 2017 requests.

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

May 2017

| | FY 2017 PB Request with CR Adj OCO | FY 2017 Total PB Requests* with CR Adj OCO | FY 2017 Less Enacted Div B P.L.114-254** OCO | FY 2017 Remaining Req with CR Adj OCO |
|--|---|--|--|--|
| Organization: Procurement, Defense-Wide | | | | |
| Chemical and Biological Defense Program, CBDP | | | | |
| Defense Contract Audit Agency, DCAA | | | | |
| Defense Contract Management Agency, DCMA | | | | |
| Defense-Wide, DEFW | -64,516 | -64,516 | | -64,516 |
| Defense Human Resources Activity, DHRA | | | | |
| Defense Intelligence Agency, DIA | | | | |
| Defense Information Systems Agency, DISA | 5,900 | 11,900 | | 11,900 |
| Defense Logistics Agency, DLA | | | | |
| Defense Media Activity, DMACT | | | | |
| Department of Defense Education Agency, DODEA | | | | |
| Defense Personnel Accounting Agency, DPAA | | | | |
| Defense Security Service, DSS | | | | |
| Defense Threat Reduction Agency, DTRA | | | | |
| Missile Defense Agency, MDA | | | | |
| National Geospatial Intelligence Agency, NGA | | | | |
| National Security Agency, NSA | | | | |
| Office of Secretary of Defense, OSD | | | | |
| U.S., Special Operations Command, SOCOM | 200,052 | 335,887 | | 335,887 |
| The Joint Staff, TJS | | | | |
| Washington Headquarters Services, WHS | | | | |
| Total | 173,918 | 386,453 | | 386,453 |

* Includes February 2016, November 2016, and March 2017 requests.

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

| <u>Organization: Procurement, Defense-Wide</u> | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | FY 2017 Total PB Requests* with CR Adj Base + OCO | FY 2017 Less Enacted Div B P.L.114-254** OCO | FY 2017 Remaining Req with CR Adj Base + OCO |
|--|--|---|--|---|
| Chemical and Biological Defense Program, CBDP | 309,316 | 309,316 | | 309,316 |
| Defense Contract Audit Agency, DCAA | 2,964 | 7,809 | | 7,809 |
| Defense Contract Management Agency, DCMA | 92 | 92 | | 92 |
| Defense-Wide, DEFW | 646,036 | 646,036 | | 646,036 |
| Defense Human Resources Activity, DHRA | 14,232 | 14,232 | | 14,232 |
| Defense Intelligence Agency, DIA | | | | |
| Defense Information Systems Agency, DISA | 968,119 | 991,992 | | 991,992 |
| Defense Logistics Agency, DLA | 2,055 | 3,805 | | 3,805 |
| Defense Media Activity, DMACT | 8,060 | 8,060 | | 8,060 |
| Department of Defense Education Agency, DODEA | 288 | 288 | | 288 |
| Defense Personnel Accounting Agency, DPAA | | | | |
| Defense Security Service, DSS | 1,057 | 1,057 | | 1,057 |
| Defense Threat Reduction Agency, DTRA | 6,637 | 6,637 | | 6,637 |
| Missile Defense Agency, MDA | 988,503 | 1,139,503 | | 1,139,503 |
| National Geospatial Intelligence Agency, NGA | | | | |
| National Security Agency, NSA | | | | |
| Office of Secretary of Defense, OSD | 29,211 | 29,211 | | 29,211 |
| U.S., Special Operations Command, SOCOM | 1,794,106 | 2,095,291 | | 2,095,291 |
| The Joint Staff, TJS | 7,988 | 7,988 | | 7,988 |
| Washington Headquarters Services, WHS | 24,979 | 24,979 | | 24,979 |
| Total | 5,409,388 | 6,030,951 | | 6,030,951 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

May 2017

| <u>Organization: Procurement, Defense-Wide</u> | <u>FY 2018 Base</u> | <u>FY 2018 OCO</u> | <u>FY 2018 Total</u> |
|--|-------------------------|------------------------|--------------------------|
| Chemical and Biological Defense Program, CBDP | 276,058 | | 276,058 |
| Defense Contract Audit Agency, DCAA | 1,475 | | 1,475 |
| Defense Contract Management Agency, DCMA | 4,347 | | 4,347 |
| Defense-Wide, DEFW | | | |
| Defense Human Resources Activity, DHRA | 14,588 | | 14,588 |
| Defense Intelligence Agency, DIA | | | |
| Defense Information Systems Agency, DISA | 844,955 | 13,979 | 858,934 |
| Defense Logistics Agency, DLA | 2,951 | | 2,951 |
| Defense Media Activity, DMACT | 13,464 | | 13,464 |
| Department of Defense Education Agency, DODEA | 1,910 | | 1,910 |
| Defense Personnel Accounting Agency, DPAA | | | |
| Defense Security Service, DSS | | | |
| Defense Threat Reduction Agency, DTRA | 12,567 | | 12,567 |
| Missile Defense Agency, MDA | 1,178,364 | | 1,178,364 |
| National Geospatial Intelligence Agency, NGA | | | |
| National Security Agency, NSA | | | |
| Office of Secretary of Defense, OSD | 36,999 | | 36,999 |
| U.S., Special Operations Command, SOCOM | 1,762,197 | 460,394 | 2,222,591 |
| The Joint Staff, TJS | 10,244 | | 10,244 |
| Washington Headquarters Services, WHS | 10,529 | | 10,529 |
| Total | 4,835,418 | 518,026 | 5,353,444 |

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: Joint Improvised-Threat Defeat Fund

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 01. Rapid Acquisition and Threat Response | | | |
| 04. Mission Enablers | | | |
| 20. Undistributed | | | |
| Total Joint Improvised-Threat Defeat Fund | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Joint Improvised-Threat Defeat Fund

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 01. Rapid Acquisition and Threat Response | 345,472 | 445,272 | | 445,272 |
| 04. Mission Enablers | 62,800 | 62,800 | | 62,800 |
| 20. Undistributed | -408,272 | -408,272 | | -408,272 |
| Total Joint Improvised-Threat Defeat Fund | | 99,800 | | 99,800 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Joint Improvised-Threat Defeat Fund

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 01. Rapid Acquisition and Threat Response | 345,472 | 445,272 | | 445,272 |
| 04. Mission Enablers | 62,800 | 62,800 | | 62,800 |
| 20. Undistributed | -408,272 | -408,272 | | -408,272 |
| Total Joint Improvised-Threat Defeat Fund | | 99,800 | | 99,800 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Joint Improvised-Threat Defeat Fund

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|---|------------------------|-----------------------|-------------------------|
| 01. Rapid Acquisition and Threat Response | 14,442 | 483,058 | 497,500 |
| 04. Mission Enablers | | | |
| 20. Undistributed | | | |
| Total Joint Improvised-Threat Defeat Fund | 14,442 | 483,058 | 497,500 |

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|---|---------------------------------------|------------|----------|------|------------------|------|-------------------------------------|------|-------|
| | | | Quantity | Cost | with CR Adj Base | Cost | Total PB Requests* with CR Adj Base | Cost | |
| <u>Budget Activity 01: Rapid Acquisition and Threat Response</u> | | | | | | | | | |
| Network Attack | | | | | | | | | |
| 1 | Rapid Acquisition and Threat Response | | | | | | | | U |
| Total Rapid Acquisition and Threat Response | | | ----- | | ----- | | ----- | | |
| <u>Budget Activity 04: Mission Enablers</u> | | | | | | | | | |
| Staff and Infrastructure | | | | | | | | | |
| 2 | Mission Enablers | | | | | | | | U |
| Total Mission Enablers | | | ----- | | ----- | | ----- | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 3 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | ----- | | ----- | | ----- | | |
| Total Joint Improvised-Threat Defeat Fund | | | ----- | | ----- | | ----- | | |

* Includes February 2016, November 2016, and March 2017 requests.

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---------------------------------------|---------------|---|----------|--|----------|--|------|--|----------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Rapid Acquisition and Threat Response</u> | | | | | | | | | | | |
| Network Attack | | | | | | | | | | | |
| 1 | Rapid Acquisition and Threat Response | | | 345,472 | | 445,272 | | | | 445,272 | U |
| Total Rapid Acquisition and Threat Response | | | | 345,472 | | 445,272 | | | | 445,272 | |
| <u>Budget Activity 04: Mission Enablers</u> | | | | | | | | | | | |
| Staff and Infrastructure | | | | | | | | | | | |
| 2 | Mission Enablers | | | 62,800 | | 62,800 | | | | 62,800 | U |
| Total Mission Enablers | | | | 62,800 | | 62,800 | | | | 62,800 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 3 | Adj to Match Continuing Resolution | A | | -408,272 | | -408,272 | | | | -408,272 | U |
| Total Undistributed | | | | -408,272 | | -408,272 | | | | -408,272 | |
| Total Joint Improvised-Threat Defeat Fund | | | | | | 99,800 | | | | 99,800 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|---------------------------------------|---------------|--|-----------------|---|-----------------|--|------|---|-----------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Rapid Acquisition and Threat Response</u> | | | | | | | | | | | |
| Network Attack | | | | | | | | | | | |
| 1 | Rapid Acquisition and Threat Response | | | 345,472 | | 445,272 | | | | 445,272 | U |
| Total Rapid Acquisition and Threat Response | | | | 345,472 | | 445,272 | | | | 445,272 | |
| <u>Budget Activity 04: Mission Enablers</u> | | | | | | | | | | | |
| Staff and Infrastructure | | | | | | | | | | | |
| 2 | Mission Enablers | | | 62,800 | | 62,800 | | | | 62,800 | U |
| Total Mission Enablers | | | | 62,800 | | 62,800 | | | | 62,800 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 3 | Adj to Match Continuing Resolution | A | | -408,272 | | -408,272 | | | | -408,272 | U |
| Total Undistributed | | | | -408,272 | | -408,272 | | | | -408,272 | |
| Total Joint Improvised-Threat Defeat Fund | | | | | | 99,800 | | | | 99,800 | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|---------------------------------------|------------|--------------|------|-------------|------|---------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Rapid Acquisition and Threat Response</u> | | | | | | | | | |
| Network Attack | | | | | | | | | |
| 1 | Rapid Acquisition and Threat Response | | 14,442 | | 483,058 | | 497,500 | | U |
| Total Rapid Acquisition and Threat Response | | | 14,442 | | 483,058 | | 497,500 | | |
| <u>Budget Activity 04: Mission Enablers</u> | | | | | | | | | |
| Staff and Infrastructure | | | | | | | | | |
| 2 | Mission Enablers | | | | | | | | U |
| Total Mission Enablers | | | | | | | | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 3 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Joint Improvised-Threat Defeat Fund | | | 14,442 | | 483,058 | | 497,500 | | |

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Procurement, Defense-Wide**

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 01. Major Equipment | 3,317,332 | 2,621,548 | 2,865,226 |
| 02. Special Operations Command | 1,861,887 | 1,594,054 | 1,759,404 |
| 03. Chemical/Biological Defense | 295,710 | 309,316 | 309,316 |
| 20. Undistributed | | 710,552 | 710,552 |
| Total Procurement, Defense-Wide | 5,474,929 | 5,235,470 | 5,644,498 |

* Includes February 2016, November 2016, and March 2017 requests.

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Defense-Wide
 FY 2018 President's Budget Request
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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 01. Major Equipment | 38,382 | 115,082 | | 115,082 |
| 02. Special Operations Command | 200,052 | 335,887 | | 335,887 |
| 03. Chemical/Biological Defense | | | | |
| 20. Undistributed | -64,516 | -64,516 | | -64,516 |
| Total Procurement, Defense-Wide | 173,918 | 386,453 | | 386,453 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 01. Major Equipment | 2,659,930 | 2,980,308 | | 2,980,308 |
| 02. Special Operations Command | 1,794,106 | 2,095,291 | | 2,095,291 |
| 03. Chemical/Biological Defense | 309,316 | 309,316 | | 309,316 |
| 20. Undistributed | 646,036 | 646,036 | | 646,036 |
| Total Procurement, Defense-Wide | 5,409,388 | 6,030,951 | | 6,030,951 |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Defense-Wide
 FY 2018 President's Budget Request
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Procurement, Defense-Wide**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 01. Major Equipment | 2,797,163 | 57,632 | 2,854,795 |
| 02. Special Operations Command | 1,762,197 | 460,394 | 2,222,591 |
| 03. Chemical/Biological Defense | 276,058 | | 276,058 |
| 20. Undistributed | | | |
| Total Procurement, Defense-Wide | 4,835,418 | 518,026 | 5,353,444 |

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|---|--|---------------|-----------------------|---------|--|---------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Major Equipment</u> | | | | | | | | | |
| Major Equipment, DCAA | | | | | | | | | |
| 1 | Items Less Than \$5 Million | B | | 1,488 | | 2,964 | | 7,809 | U |
| Major Equipment, DCMA | | | | | | | | | |
| 2 | Major Equipment | A | | 2,494 | | 92 | | 92 | U |
| Major Equipment, DHRA | | | | | | | | | |
| 3 | Personnel Administration | | | 9,341 | | 14,232 | | 14,232 | U |
| Major Equipment, DISA | | | | | | | | | |
| 7 | Information Systems Security | A | | 15,080 | | 21,347 | | 32,147 | U |
| 8 | Teleport Program | A | | 64,729 | | 50,597 | | 50,597 | U |
| 9 | Items Less Than \$5 Million | A | | 10,555 | | 10,420 | | 17,493 | U |
| 10 | Net Centric Enterprise Services (NCES) | A | | 1,819 | | 1,634 | | 1,634 | U |
| 11 | Defense Information System Network | | | 177,298 | | 87,235 | | 87,235 | U |
| 12 | Cyber Security Initiative | A | | 12,732 | | 4,528 | | 4,528 | U |
| 13 | White House Communication Agency | A | | 62,942 | | 36,846 | | 36,846 | U |
| 14 | Senior Leadership Enterprise | A | | 617,910 | | 599,391 | | 599,391 | U |
| 15 | Joint Information Environment | A | | 84,400 | | | | | U |
| 16 | Joint Regional Security Stacks (JRSS) | A | | | | 150,221 | | 150,221 | U |
| 17 | Joint Service Provider | A | | | | | | | U |
| 18 | Defense Information Systems Network | A | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--|------------|---|-------|--|-------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Major Equipment | | | | | | | | | | | |
| Major Equipment, DCAA | | | | | | | | | | | |
| 1 | Items Less Than \$5 Million | B | | | | | | | | | U |
| Major Equipment, DCMA | | | | | | | | | | | |
| 2 | Major Equipment | A | | | | | | | | | U |
| Major Equipment, DHRA | | | | | | | | | | | |
| 3 | Personnel Administration | | | | | | | | | | U |
| Major Equipment, DISA | | | | | | | | | | | |
| 7 | Information Systems Security | A | | | | | | | | | U |
| 8 | Teleport Program | A | | 3,900 | | 9,900 | | | 9,900 | | U |
| 9 | Items Less Than \$5 Million | A | | | | | | | | | U |
| 10 | Net Centric Enterprise Services (NCES) | A | | | | | | | | | U |
| 11 | Defense Information System Network | | | | | | | | | | U |
| 12 | Cyber Security Initiative | A | | | | | | | | | U |
| 13 | White House Communication Agency | A | | | | | | | | | U |
| 14 | Senior Leadership Enterprise | A | | | | | | | | | U |
| 15 | Joint Information Environment | A | | | | | | | | | U |
| 16 | Joint Regional Security Stacks (JRSS) | A | | | | | | | | | U |
| 17 | Joint Service Provider | A | | | | | | | | | U |
| 18 | Defense Information Systems Network | A | | 2,000 | | 2,000 | | | 2,000 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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Total Obligational Authority
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May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|--|------------|---------------|---------|---------------|---------|----------------------|------|-----------------------|---------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 01: Major Equipment | | | | | | | | | | | |
| Major Equipment, DCAA | | | | | | | | | | | |
| 1 | Items Less Than \$5 Million | B | | 2,964 | | 7,809 | | | | 7,809 | U |
| Major Equipment, DCMA | | | | | | | | | | | |
| 2 | Major Equipment | A | | 92 | | 92 | | | | 92 | U |
| Major Equipment, DHRA | | | | | | | | | | | |
| 3 | Personnel Administration | | | 14,232 | | 14,232 | | | | 14,232 | U |
| Major Equipment, DISA | | | | | | | | | | | |
| 7 | Information Systems Security | A | | 21,347 | | 32,147 | | | | 32,147 | U |
| 8 | Teleport Program | A | | 54,497 | | 60,497 | | | | 60,497 | U |
| 9 | Items Less Than \$5 Million | A | | 10,420 | | 17,493 | | | | 17,493 | U |
| 10 | Net Centric Enterprise Services (NCES) | A | | 1,634 | | 1,634 | | | | 1,634 | U |
| 11 | Defense Information System Network | | | 87,235 | | 87,235 | | | | 87,235 | U |
| 12 | Cyber Security Initiative | A | | 4,528 | | 4,528 | | | | 4,528 | U |
| 13 | White House Communication Agency | A | | 36,846 | | 36,846 | | | | 36,846 | U |
| 14 | Senior Leadership Enterprise | A | | 599,391 | | 599,391 | | | | 599,391 | U |
| 15 | Joint Information Environment | A | | | | | | | | | U |
| 16 | Joint Regional Security Stacks (JRSS) | A | | 150,221 | | 150,221 | | | | 150,221 | U |
| 17 | Joint Service Provider | A | | | | | | | | | U |
| 18 | Defense Information Systems Network | A | | 2,000 | | 2,000 | | | | 2,000 | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--|---------------|-----------------|---------|----------------|--------|------------------|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Major Equipment</u> | | | | | | | | | |
| Major Equipment, DCAA | | | | | | | | | |
| 1 | Items Less Than \$5 Million | B | | 1,475 | | | | 1,475 | U |
| Major Equipment, DCMA | | | | | | | | | |
| 2 | Major Equipment | A | | 4,347 | | | | 4,347 | U |
| Major Equipment, DHRA | | | | | | | | | |
| 3 | Personnel Administration | | | 14,588 | | | | 14,588 | U |
| Major Equipment, DISA | | | | | | | | | |
| 7 | Information Systems Security | A | | 24,805 | | | | 24,805 | U |
| 8 | Teleport Program | A | | 46,638 | | 1,979 | | 48,617 | U |
| 9 | Items Less Than \$5 Million | A | | 15,541 | | | | 15,541 | U |
| 10 | Net Centric Enterprise Services (NCES) | A | | 1,161 | | | | 1,161 | U |
| 11 | Defense Information System Network | | | 126,345 | | | | 126,345 | U |
| 12 | Cyber Security Initiative | A | | 1,817 | | | | 1,817 | U |
| 13 | White House Communication Agency | A | | 45,243 | | | | 45,243 | U |
| 14 | Senior Leadership Enterprise | A | | 294,139 | | | | 294,139 | U |
| 15 | Joint Information Environment | A | | | | | | | U |
| 16 | Joint Regional Security Stacks (JRSS) | A | | 188,483 | | | | 188,483 | U |
| 17 | Joint Service Provider | A | | 100,783 | | | | 100,783 | U |
| 18 | Defense Information Systems Network | A | | | | 12,000 | | 12,000 | U |

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| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|--|---------------|-----------------------|---------|--|---------|---|---------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Major Equipment, DLA | | | | | | | | | | |
| 19 | Major Equipment | A | | 12,885 | | 2,055 | | 3,805 | U | |
| Major Equipment, DMACT | | | | | | | | | | |
| 20 | Major Equipment | | 4 | 11,208 | 4 | 8,060 | 4 | 8,060 | U | |
| Major Equipment, DODEA | | | | | | | | | | |
| 21 | Automation/Educational Support & Logistics | B | | 1,089 | | 288 | | 288 | U | |
| Major Equipment, DPAA | | | | | | | | | | |
| 22 | Major Equipment, DPAA | | | 9,100 | | | | | U | |
| Major Equipment, DSS | | | | | | | | | | |
| 23 | Major Equipment | | | 1,257 | | 1,057 | | 1,057 | U | |
| Major Equipment, Defense Threat Reduction Agency | | | | | | | | | | |
| 25 | Vehicles | A | | 100 | | 200 | | 200 | U | |
| 26 | Other Major Equipment | A | | 5,474 | | 6,437 | | 6,437 | U | |
| Major Equipment, Missile Defense Agency | | | | | | | | | | |
| 27 | THAAD | B | 34 | 447,971 | 24 | 369,608 | 36 | 520,608 | U | |
| 28 | Aegis BMD | B | 49 | 586,711 | 35 | 463,801 | 35 | 463,801 | U | |
| 29 | Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | U | |
| 30 | BMDS AN/TPY-2 Radars | A | | 78,634 | | 5,503 | | 5,503 | U | |
| 31 | Arrow Upper Tier | B | | 15,000 | | | | | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Exhibit P-1 FY 2018 President's Budget Request
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Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|--|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Major Equipment, DLA | | | | | | | | | | | |
| 19 | Major Equipment | A | | | | | | | | | U |
| Major Equipment, DMACT | | | | | | | | | | | |
| 20 | Major Equipment | | | | | | | | | | U |
| Major Equipment, DODEA | | | | | | | | | | | |
| 21 | Automation/Educational Support & Logistics | B | | | | | | | | | U |
| Major Equipment, DPAA | | | | | | | | | | | |
| 22 | Major Equipment, DPAA | | | | | | | | | | U |
| Major Equipment, DSS | | | | | | | | | | | |
| 23 | Major Equipment | | | | | | | | | | U |
| Major Equipment, Defense Threat Reduction Agency | | | | | | | | | | | |
| 25 | Vehicles | A | | | | | | | | | U |
| 26 | Other Major Equipment | A | | | | | | | | | U |
| Major Equipment, Missile Defense Agency | | | | | | | | | | | |
| 27 | THAAD | B | | | | | | | | | U |
| 28 | Aegis BMD | B | | | | | | | | | U |
| 29 | Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| 30 | BMDS AN/TPY-2 Radars | A | | | | | | | | | U |
| 31 | Arrow Upper Tier | B | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Exhibit P-1 FY 2018 President's Budget Request
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 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|---|--|---------------|--|---------|---|---------|--|------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Major Equipment, DLA | | | | | | | | | | | |
| 19 | Major Equipment | A | | 2,055 | | 3,805 | | | | 3,805 | U |
| Major Equipment, DMACT | | | | | | | | | | | |
| 20 | Major Equipment | | 4 | 8,060 | 4 | 8,060 | | | 4 | 8,060 | U |
| Major Equipment, DODEA | | | | | | | | | | | |
| 21 | Automation/Educational Support & Logistics | B | | 288 | | 288 | | | | 288 | U |
| Major Equipment, DPAA | | | | | | | | | | | |
| 22 | Major Equipment, DPAA | | | | | | | | | | U |
| Major Equipment, DSS | | | | | | | | | | | |
| 23 | Major Equipment | | | 1,057 | | 1,057 | | | | 1,057 | U |
| Major Equipment, Defense Threat Reduction Agency | | | | | | | | | | | |
| 25 | Vehicles | A | | 200 | | 200 | | | | 200 | U |
| 26 | Other Major Equipment | A | | 6,437 | | 6,437 | | | | 6,437 | U |
| Major Equipment, Missile Defense Agency | | | | | | | | | | | |
| 27 | THAAD | B | 24 | 369,608 | 36 | 520,608 | | | 36 | 520,608 | U |
| 28 | Aegis BMD | B | 35 | 463,801 | 35 | 463,801 | | | 35 | 463,801 | U |
| 29 | Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | | | | | | | | U |
| 30 | BMDS AN/TPY-2 Radars | A | | 5,503 | | 5,503 | | | | 5,503 | U |
| 31 | Arrow Upper Tier | B | | | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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 Total Obligational Authority
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Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|--|---------------|-----------------|--------------------|----------------|------|------------------|--------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Major Equipment, DLA | | | | | | | | | |
| 19 | Major Equipment | A | | 2,951 | | | 2,951 | | U |
| Major Equipment, DMACT | | | | | | | | | |
| 20 | Major Equipment | | 3 | 13,464 | | | 3 | 13,464 | U |
| Major Equipment, DODEA | | | | | | | | | |
| 21 | Automation/Educational Support & Logistics | B | | 1,910 | | | 1,910 | | U |
| Major Equipment, DPAA | | | | | | | | | |
| 22 | Major Equipment, DPAA | | | | | | | | U |
| Major Equipment, DSS | | | | | | | | | |
| 23 | Major Equipment | | | 1,073 | | | 1,073 | | U |
| Major Equipment, Defense Threat Reduction Agency | | | | | | | | | |
| 25 | Vehicles | A | | 204 | | | 204 | | U |
| 26 | Other Major Equipment | A | | 12,363 | | | 12,363 | | U |
| Major Equipment, Missile Defense Agency | | | | | | | | | |
| 27 | THAAD | B | 34 | 451,592 | | | 34 | 451,592 | U |
| 28 | Aegis BMD | B | 34 | 425,018 | | | 34 | 425,018 | U |
| 29 | Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) | | | 38,738 (38,738) | | | | 38,738 (38,738) | U |
| 30 | BMDS AN/TPY-2 Radars | A | | 947 | | | 947 | | U |
| 31 | Arrow Upper Tier | B | | | | | | | U |

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|------------------------------|---|---------------|-----------------------|------------------|--|------------------|---|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 32 | David's Sling | A | | 150,000 | | | | | U | |
| 33 | Aegis Ashore Phase III | B | | 30,587 | | 57,493 | | 57,493 | U | |
| 34 | Iron Dome | A | 1 | 55,000 | | 42,000 | | 42,000 | U | |
| 35 | Aegis BMD Hardware and Software | A | 26 | 125,300 | 6 | 50,098 | 6 | 50,098 | U | |
| Major Equipment, NSA | | | | | | | | | | |
| 41 | Information Systems Security Program (ISSP) | | | 37,177 | | 4,399 | | 14,099 | U | |
| Major Equipment, OSD | | | | | | | | | | |
| 42 | Major Equipment, OSD | A | 17 | 46,139 | 39 | 29,211 | 39 | 29,211 | U | |
| Major Equipment, TJS | | | | | | | | | | |
| 43 | Major Equipment, TJS | | | 13,027 | | 7,988 | | 7,988 | U | |
| 44 | Major Equipment, TJS - CE2T2 | A | | | | | | | U | |
| Major Equipment, WHS | | | | | | | | | | |
| 45 | Major Equipment, WHS | | | 42,859 | | 24,979 | | 24,979 | U | |
| 999 | Classified Programs | | | 587,026 | | 568,864 | | 627,374 | U | |
| Total Major Equipment | | | | 3,317,332 | | 2,621,548 | | 2,865,226 | | |

Budget Activity 02: Special Operations Command

Aviation Programs

| | | | | | | | | | |
|----|-----------------|---|--|-------|--|--|--|--|---|
| 46 | Manned ISR | | | | | | | | U |
| 47 | MC-12 | | | 4,723 | | | | | U |
| 48 | MH-60 Blackhawk | A | | | | | | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---|------------|---|---------------|--|----------------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 32 | David's Sling | A | | | | | | | | | U |
| 33 | Aegis Ashore Phase III | B | | | | | | | | | U |
| 34 | Iron Dome | A | | | | | | | | | U |
| 35 | Aegis BMD Hardware and Software | A | | | | | | | | | U |
| Major Equipment, NSA | | | | | | | | | | | |
| 41 | Information Systems Security Program (ISSP) | | | | | | | | | | U |
| Major Equipment, OSD | | | | | | | | | | | |
| 42 | Major Equipment, OSD | A | | | | | | | | | U |
| Major Equipment, TJS | | | | | | | | | | | |
| 43 | Major Equipment, TJS | | | | | | | | | | U |
| 44 | Major Equipment, TJS - CE2T2 | A | | | | | | | | | U |
| Major Equipment, WHS | | | | | | | | | | | |
| 45 | Major Equipment, WHS | | | | | | | | | | U |
| 999 | Classified Programs | | | 32,482 | | 103,182 | | | 103,182 | | U |
| Total Major Equipment | | | | 38,382 | | 115,082 | | | 115,082 | | |
| <u>Budget Activity 02: Special Operations Command</u> | | | | | | | | | | | |
| Aviation Programs | | | | | | | | | | | |
| 46 | Manned ISR | | | | | 4,800 | | | 4,800 | | U |
| 47 | MC-12 | | | 5,000 | | 20,000 | | | 20,000 | | U |
| 48 | MH-60 Blackhawk | A | | | | 18,600 | | | 18,600 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|------------------------------|---|------------|--|------------------|---|------------------|--|------|--|--------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 32 | David's Sling | A | | | | | | | | | U |
| 33 | Aegis Ashore Phase III | B | | 57,493 | | 57,493 | | | 57,493 | | U |
| 34 | Iron Dome | A | | 42,000 | | 42,000 | | | 42,000 | | U |
| 35 | Aegis BMD Hardware and Software | A | 6 | 50,098 | 6 | 50,098 | | | 6 | 50,098 | U |
| Major Equipment, NSA | | | | | | | | | | | |
| 41 | Information Systems Security Program (ISSP) | | | 4,399 | | 14,099 | | | 14,099 | | U |
| Major Equipment, OSD | | | | | | | | | | | |
| 42 | Major Equipment, OSD | A | 39 | 29,211 | 39 | 29,211 | | | 39 | 29,211 | U |
| Major Equipment, TJS | | | | | | | | | | | |
| 43 | Major Equipment, TJS | | | 7,988 | | 7,988 | | | 7,988 | | U |
| 44 | Major Equipment, TJS - CE2T2 | A | | | | | | | | | U |
| Major Equipment, WHS | | | | | | | | | | | |
| 45 | Major Equipment, WHS | | | 24,979 | | 24,979 | | | 24,979 | | U |
| 999 | Classified Programs | | | 601,346 | | 730,556 | | | 730,556 | | U |
| Total Major Equipment | | | | 2,659,930 | | 2,980,308 | | | 2,980,308 | | |

Budget Activity 02: Special Operations Command

Aviation Programs

| | | | | | | | | | | | |
|----|-----------------|---|--|-------|--|--------|--|--|--------|--|---|
| 46 | Manned ISR | | | | | 4,800 | | | 4,800 | | U |
| 47 | MC-12 | | | 5,000 | | 20,000 | | | 20,000 | | U |
| 48 | MH-60 Blackhawk | A | | | | 18,600 | | | 18,600 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|---|---------------|-----------------|------------------|----------------|---------------|------------------|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 32 | David's Sling | A | | | | | | | U |
| 33 | Aegis Ashore Phase III | B | | 59,739 | | | 59,739 | | U |
| 34 | Iron Dome | A | 1 | 42,000 | | | 1 | 42,000 | U |
| 35 | Aegis BMD Hardware and Software | A | 21 | 160,330 | | | 21 | 160,330 | U |
| Major Equipment, NSA | | | | | | | | | |
| 41 | Information Systems Security Program (ISSP) | | | 5,938 | | | | 5,938 | U |
| Major Equipment, OSD | | | | | | | | | |
| 42 | Major Equipment, OSD | A | 20 | 36,999 | | | 20 | 36,999 | U |
| Major Equipment, TJS | | | | | | | | | |
| 43 | Major Equipment, TJS | | | 9,341 | | | | 9,341 | U |
| 44 | Major Equipment, TJS - CE2T2 | A | | 903 | | | | 903 | U |
| Major Equipment, WHS | | | | | | | | | |
| 45 | Major Equipment, WHS | | | 10,529 | | | | 10,529 | U |
| 999 | Classified Programs | | | 657,759 | | 43,653 | | 701,412 | U |
| Total Major Equipment | | | | 2,797,163 | | 57,632 | | 2,854,795 | |
| <u>Budget Activity 02: Special Operations Command</u> | | | | | | | | | |
| Aviation Programs | | | | | | | | | |
| 46 | Manned ISR | | | | | 15,900 | | 15,900 | U |
| 47 | MC-12 | | | | | 20,000 | | 20,000 | U |
| 48 | MH-60 Blackhawk | A | | | | | | | U |

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c | |
|-----------------------------------|---|---------------|------------------------|---------|---|---------|--|---------|-------------|--|
| | | | Base + OCO Quantity | Cost | PB Request with CR Adj Base Quantity | Cost | Total PB Requests* with CR Adj Base Quantity | Cost | | |
| 49 | Rotary Wing Upgrades and Sustainment | | | 124,520 | | 150,396 | | 154,396 | U | |
| 50 | Unmanned ISR | A | | | | 21,190 | | 62,740 | U | |
| 51 | Non-Standard Aviation | | | 48,271 | | 4,905 | | 4,905 | U | |
| 52 | U-28 | | | 60,600 | | 3,970 | | 30,270 | U | |
| 53 | MH-47 Chinook | | | | | 25,022 | | 25,022 | U | |
| 54 | RQ-11 Unmanned Aerial Vehicle | | | 21,298 | | | | | U | |
| 55 | CV-22 Modification | | | 33,582 | | 19,008 | | 24,708 | U | |
| 56 | MQ-1 Unmanned Aerial Vehicle | | | 1,934 | | | | | U | |
| 57 | MQ-9 Unmanned Aerial Vehicle | | | 17,226 | | 10,598 | | 10,598 | U | |
| 58 | STUASLO | | | 1,392 | | | | | U | |
| 59 | Precision Strike Package | | | 217,779 | | 213,122 | | 243,622 | U | |
| 60 | AC/MC-130J | | | 49,669 | | 73,548 | | 80,048 | U | |
| 61 | C-130 Modifications | | | 25,940 | | 32,970 | | 32,970 | U | |
| Shipbuilding | | | | | | | | | | |
| 62 | Underwater Systems | | | 29,021 | | 37,098 | | 37,098 | U | |
| Ammunition Programs | | | | | | | | | | |
| 63 | Ordnance Items <\$5M | | | 195,079 | | 105,267 | | 105,267 | U | |
| Other Procurement Programs | | | | | | | | | | |
| 64 | Intelligence Systems | | | 105,554 | | 79,963 | | 82,163 | U | |
| 65 | Distributed Common Ground/Surface Systems | | | 16,333 | | 13,432 | | 13,432 | U | |

* Includes February 2016, November 2016, and March 2017 requests.

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Defense-Wide
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|-----------------------------------|---|------------|---|--------|--|--------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 49 | Rotary Wing Upgrades and Sustainment | | | | | | | | | | U |
| 50 | Unmanned ISR | A | | 11,880 | | 18,080 | | | 18,080 | | U |
| 51 | Non-Standard Aviation | | | | | | | | | | U |
| 52 | U-28 | | | 38,283 | | 56,283 | | | 56,283 | | U |
| 53 | MH-47 Chinook | | | | | | | | | | U |
| 54 | RQ-11 Unmanned Aerial Vehicle | | | | | | | | | | U |
| 55 | CV-22 Modification | | | | | | | | | | U |
| 56 | MQ-1 Unmanned Aerial Vehicle | | | | | | | | | | U |
| 57 | MQ-9 Unmanned Aerial Vehicle | | | | | 43,435 | | | 43,435 | | U |
| 58 | STUASLO | | | | | | | | | | U |
| 59 | Precision Strike Package | | | | | | | | | | U |
| 60 | AC/MC-130J | | | | | | | | | | U |
| 61 | C-130 Modifications | | | | | | | | | | U |
| Shipbuilding | | | | | | | | | | | |
| 62 | Underwater Systems | | | | | | | | | | U |
| Ammunition Programs | | | | | | | | | | | |
| 63 | Ordnance Items <\$5M | | | 52,504 | | 61,504 | | | 61,504 | | U |
| Other Procurement Programs | | | | | | | | | | | |
| 64 | Intelligence Systems | | | 22,000 | | 22,000 | | | 22,000 | | U |
| 65 | Distributed Common Ground/Surface Systems | | | | | 1,800 | | | 1,800 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Defense-Wide
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|-----------------------------------|---|------------|---------------|---------|---------------|---------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 49 | Rotary Wing Upgrades and Sustainment | | | 150,396 | | 154,396 | | | 154,396 | | U |
| 50 | Unmanned ISR | A | | 33,070 | | 80,820 | | | 80,820 | | U |
| 51 | Non-Standard Aviation | | | 4,905 | | 4,905 | | | 4,905 | | U |
| 52 | U-28 | | | 42,253 | | 86,553 | | | 86,553 | | U |
| 53 | MH-47 Chinook | | | 25,022 | | 25,022 | | | 25,022 | | U |
| 54 | RQ-11 Unmanned Aerial Vehicle | | | | | | | | | | U |
| 55 | CV-22 Modification | | | 19,008 | | 24,708 | | | 24,708 | | U |
| 56 | MQ-1 Unmanned Aerial Vehicle | | | | | | | | | | U |
| 57 | MQ-9 Unmanned Aerial Vehicle | | | 10,598 | | 54,033 | | | 54,033 | | U |
| 58 | STUASLO | | | | | | | | | | U |
| 59 | Precision Strike Package | | | 213,122 | | 243,622 | | | 243,622 | | U |
| 60 | AC/MC-130J | | | 73,548 | | 80,048 | | | 80,048 | | U |
| 61 | C-130 Modifications | | | 32,970 | | 32,970 | | | 32,970 | | U |
| Shipbuilding | | | | | | | | | | | |
| 62 | Underwater Systems | | | 37,098 | | 37,098 | | | 37,098 | | U |
| Ammunition Programs | | | | | | | | | | | |
| 63 | Ordnance Items <\$5M | | | 157,771 | | 166,771 | | | 166,771 | | U |
| Other Procurement Programs | | | | | | | | | | | |
| 64 | Intelligence Systems | | | 101,963 | | 104,163 | | | 104,163 | | U |
| 65 | Distributed Common Ground/Surface Systems | | | 13,432 | | 15,232 | | | 15,232 | | U |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c | |
|-----------------------------------|---|---------------|-----------------|---------|----------------|--------|------------------|------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 49 | Rotary Wing Upgrades and Sustainment | | | 158,988 | | | 158,988 | | U | |
| 50 | Unmanned ISR | A | | 13,295 | | 38,933 | 52,228 | | U | |
| 51 | Non-Standard Aviation | | | 4,892 | | 9,600 | 14,492 | | U | |
| 52 | U-28 | | | 5,769 | | 8,100 | 13,869 | | U | |
| 53 | MH-47 Chinook | | | 87,345 | | 10,270 | 97,615 | | U | |
| 54 | RQ-11 Unmanned Aerial Vehicle | | | | | | | | U | |
| 55 | CV-22 Modification | | | 42,178 | | | 42,178 | | U | |
| 56 | MQ-1 Unmanned Aerial Vehicle | | | | | | | | U | |
| 57 | MQ-9 Unmanned Aerial Vehicle | | | 21,660 | | 19,780 | 41,440 | | U | |
| 58 | STUASLO | | | | | | | | U | |
| 59 | Precision Strike Package | | | 229,728 | | | 229,728 | | U | |
| 60 | AC/MC-130J | | | 179,934 | | | 179,934 | | U | |
| 61 | C-130 Modifications | | | 28,059 | | 3,750 | 31,809 | | U | |
| Shipbuilding | | | | | | | | | | |
| 62 | Underwater Systems | | | 92,606 | | | 92,606 | | U | |
| Ammunition Programs | | | | | | | | | | |
| 63 | Ordnance Items <\$5M | | | 112,331 | | 62,643 | 174,974 | | U | |
| Other Procurement Programs | | | | | | | | | | |
| 64 | Intelligence Systems | | | 82,538 | | 12,000 | 94,538 | | U | |
| 65 | Distributed Common Ground/Surface Systems | | | 11,042 | | | 11,042 | | U | |

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Defense-Wide
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c | |
|---|---|---------------|----------|------------------|--------------------------------------|------------------|---|------------------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| 66 | Other Items <\$5M | | | 76,709 | | 66,436 | | 66,436 | U | |
| 67 | Combatant Craft Systems | | | 63,287 | | 55,820 | | 55,820 | U | |
| 68 | Special Programs | | | 132,060 | | 107,432 | | 107,432 | U | |
| 69 | Tactical Vehicles | | | 74,145 | | 67,849 | | 67,849 | U | |
| 70 | Warrior Systems <\$5M | | | 233,629 | | 245,781 | | 246,381 | U | |
| 71 | Combat Mission Requirements | | | 23,612 | | 19,566 | | 59,566 | U | |
| 72 | Global Video Surveillance Activities | | | 3,964 | | 3,437 | | 3,437 | U | |
| 73 | Operational Enhancements Intelligence | | | 19,209 | | 17,299 | | 17,299 | U | |
| 74 | Drug Interdiction | | | 6,510 | | | | | U | |
| 75 | Operational Enhancements | | | 275,841 | | 219,945 | | 227,945 | U | |
| Total Special Operations Command | | | | 1,861,887 | | 1,594,054 | | 1,759,404 | | |
| <u>Budget Activity 03: Chemical/Biological Defense</u> | | | | | | | | | | |
| CBDP | | | | | | | | | | |
| 76 | Chemical Biological Situational Awareness | A | | 170,204 | | 148,203 | | 148,203 | U | |
| 77 | CB Protection & Hazard Mitigation | A | | 125,506 | | 161,113 | | 161,113 | U | |
| Total Chemical/Biological Defense | | | | 295,710 | | 309,316 | | 309,316 | | |

* Includes February 2016, November 2016, and March 2017 requests.

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|---|------------|---|----------------|--|----------------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 66 | Other Items <\$5M | | | 11,580 | | 11,580 | | | 11,580 | | U |
| 67 | Combatant Craft Systems | | | | | | | | | | U |
| 68 | Special Programs | | | 13,549 | | 13,549 | | | 13,549 | | U |
| 69 | Tactical Vehicles | | | 3,200 | | 3,200 | | | 3,200 | | U |
| 70 | Warrior Systems <\$5M | | | | | | | | | | U |
| 71 | Combat Mission Requirements | | | | | | | | | | U |
| 72 | Global Video Surveillance Activities | | | | | | | | | | U |
| 73 | Operational Enhancements Intelligence | | | | | | | | | | U |
| 74 | Drug Interdiction | | | | | | | | | | U |
| 75 | Operational Enhancements | | | 42,056 | | 61,056 | | | 61,056 | | U |
| Total Special Operations Command | | | | 200,052 | | 335,887 | | | 335,887 | | |
| <u>Budget Activity 03: Chemical/Biological Defense</u> | | | | | | | | | | | |
| CBDP | | | | | | | | | | | |
| 76 | Chemical Biological Situational Awareness | A | | | | | | | | | U |
| 77 | CB Protection & Hazard Mitigation | A | | | | | | | | | U |
| Total Chemical/Biological Defense | | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|---|------------|---------------|------------------|---------------|------------------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 66 | Other Items <\$5M | | | 78,016 | | 78,016 | | | 78,016 | | U |
| 67 | Combatant Craft Systems | | | 55,820 | | 55,820 | | | 55,820 | | U |
| 68 | Special Programs | | | 120,981 | | 120,981 | | | 120,981 | | U |
| 69 | Tactical Vehicles | | | 71,049 | | 71,049 | | | 71,049 | | U |
| 70 | Warrior Systems <\$5M | | | 245,781 | | 246,381 | | | 246,381 | | U |
| 71 | Combat Mission Requirements | | | 19,566 | | 59,566 | | | 59,566 | | U |
| 72 | Global Video Surveillance Activities | | | 3,437 | | 3,437 | | | 3,437 | | U |
| 73 | Operational Enhancements Intelligence | | | 17,299 | | 17,299 | | | 17,299 | | U |
| 74 | Drug Interdiction | | | | | | | | | | U |
| 75 | Operational Enhancements | | | 262,001 | | 289,001 | | | 289,001 | | U |
| Total Special Operations Command | | | | 1,794,106 | | 2,095,291 | | | 2,095,291 | | |
| <u>Budget Activity 03: Chemical/Biological Defense</u> | | | | | | | | | | | |
| CBDP | | | | | | | | | | | |
| 76 | Chemical Biological Situational Awareness | A | | 148,203 | | 148,203 | | | 148,203 | | U |
| 77 | CB Protection & Hazard Mitigation | A | | 161,113 | | 161,113 | | | 161,113 | | U |
| Total Chemical/Biological Defense | | | | 309,316 | | 309,316 | | | 309,316 | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|---|---------------|-----------------|------------------|----------------|----------------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 66 | Other Items <\$5M | | | 54,592 | | | 54,592 | | U |
| 67 | Combatant Craft Systems | | | 23,272 | | | 23,272 | | U |
| 68 | Special Programs | | | 16,053 | | | 16,053 | | U |
| 69 | Tactical Vehicles | | | 63,304 | | 38,527 | 101,831 | | U |
| 70 | Warrior Systems <\$5M | | | 252,070 | | 20,215 | 272,285 | | U |
| 71 | Combat Mission Requirements | | | 19,570 | | | 19,570 | | U |
| 72 | Global Video Surveillance Activities | | | 3,589 | | | 3,589 | | U |
| 73 | Operational Enhancements Intelligence | | | 17,953 | | 7,134 | 25,087 | | U |
| 74 | Drug Interdiction | | | | | | | | U |
| 75 | Operational Enhancements | | | 241,429 | | 193,542 | 434,971 | | U |
| Total Special Operations Command | | | | 1,762,197 | | 460,394 | 2,222,591 | | |
| <u>Budget Activity 03: Chemical/Biological Defense</u> | | | | | | | | | |
| CBDP | | | | | | | | | |
| 76 | Chemical Biological Situational Awareness | A | | 135,031 | | | 135,031 | | U |
| 77 | CB Protection & Hazard Mitigation | A | | 141,027 | | | 141,027 | | U |
| Total Chemical/Biological Defense | | | | 276,058 | | | 276,058 | | |

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* | | S e c |
|--|--|---------------|------------------------|------------------|--------------------------------------|------------------|----------------------------------|------------------|-------------|
| | | | Base + OCO Quantity | Cost | Base Quantity | Cost | Base Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| | 78 Adj to Match Continuing Resolution | | | | | 710,552 | | 710,552 | U |
| | Total Undistributed | | | | | 710,552 | | 710,552 | |
| | Total Procurement, Defense-Wide | | | 5,474,929 | | 5,235,470 | | 5,644,498 | |

* Includes February 2016, November 2016, and March 2017 requests.

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|--|---------------|---|---------|--|---------|--|------|--|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| | 78 Adj to Match Continuing Resolution | | | -64,516 | | -64,516 | | | | -64,516 | U |
| | Total Undistributed | | | -64,516 | | -64,516 | | | | -64,516 | |
| | Total Procurement, Defense-Wide | | | 173,918 | | 386,453 | | | | 386,453 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | | FY 2017 Total PB Requests* with CR Adj Base + OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj Base + OCO | | S e c |
|--|--|---------------|--|------------------|---|------------------|--|------|---|------------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| | 78 Adj to Match Continuing Resolution | | | 646,036 | | 646,036 | | | | 646,036 | U |
| | Total Undistributed | | | 646,036 | | 646,036 | | | | 646,036 | |
| | Total Procurement, Defense-Wide | | | 5,409,388 | | 6,030,951 | | | | 6,030,951 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|--|---------------|-----------------|-----------|----------------|---------|------------------|-----------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| | 78 Adj to Match Continuing Resolution | | | | | | | | U |
| | Total Undistributed | | ----- | ----- | ----- | ----- | ----- | ----- | |
| | Total Procurement, Defense-Wide | | | 4,835,418 | | 518,026 | | 5,353,444 | |

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: National Guard and Reserve Equipment

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|---|-------------------------------|--|--|
| 01. Reserve Equipment | 340,000 | | |
| 02. National Guard Equipment | 660,000 | | |
| 20. Undistributed | | | |
| Total National Guard and Reserve Equipment | 1,000,000 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: National Guard and Reserve Equipment

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|---|--|---|---|---|
| 01. Reserve Equipment | | | | |
| 02. National Guard Equipment | | | | |
| 20. Undistributed | 1,000,000 | 1,000,000 | | 1,000,000 |
| Total National Guard and Reserve Equipment | 1,000,000 | 1,000,000 | | 1,000,000 |

* Includes February 2016, November 2016, and March 2017 requests.

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Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: National Guard and Reserve Equipment

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|---|---|--|---|--|
| 01. Reserve Equipment | | | | |
| 02. National Guard Equipment | | | | |
| 20. Undistributed | 1,000,000 | 1,000,000 | | 1,000,000 |
| Total National Guard and Reserve Equipment | 1,000,000 | 1,000,000 | | 1,000,000 |

* Includes February 2016, November 2016, and March 2017 requests.

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Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: National Guard and Reserve Equipment

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|---|------------------------|-----------------------|-------------------------|
| 01. Reserve Equipment | | | |
| 02. National Guard Equipment | | | |
| 20. Undistributed | | | |
| Total National Guard and Reserve Equipment | | | |

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0350D National Guard and Reserve Equipment

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|--|-------------------------|---------------|----------|----------------|----------|------|----------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Reserve Equipment</u> | | | | | | | | | |
| Army Reserve | | | | | | | | | |
| 1 | Miscellaneous Equipment | A | | 140,000 | | | | | U |
| Navy Reserve | | | | | | | | | |
| 2 | Miscellaneous Equipment | A | | 50,000 | | | | | U |
| Marine Corps Reserve | | | | | | | | | |
| 3 | Miscellaneous Equipment | A | | 10,000 | | | | | U |
| Air Force Reserve | | | | | | | | | |
| 4 | Miscellaneous Equipment | A | | 140,000 | | | | | U |
| Total Reserve Equipment | | | | 340,000 | | | | | |
| <u>Budget Activity 02: National Guard Equipment</u> | | | | | | | | | |
| Army National Guard | | | | | | | | | |
| 5 | Miscellaneous Equipment | A | | 330,000 | | | | | U |
| Air National Guard | | | | | | | | | |
| 6 | Miscellaneous Equipment | A | | 330,000 | | | | | U |
| Total National Guard Equipment | | | | 660,000 | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0350D National Guard and Reserve Equipment

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|-------------------------|------------|---|-------|--|-------|--|-------|--|-------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Reserve Equipment</u> | | | | | | | | | | | |
| Army Reserve | | | | | | | | | | | |
| 1 | Miscellaneous Equipment | A | | | | | | | | | U |
| Navy Reserve | | | | | | | | | | | |
| 2 | Miscellaneous Equipment | A | | | | | | | | | U |
| Marine Corps Reserve | | | | | | | | | | | |
| 3 | Miscellaneous Equipment | A | | | | | | | | | U |
| Air Force Reserve | | | | | | | | | | | |
| 4 | Miscellaneous Equipment | A | | | | | | | | | U |
| Total Reserve Equipment | | | | ----- | | ----- | | ----- | | ----- | |
| <u>Budget Activity 02: National Guard Equipment</u> | | | | | | | | | | | |
| Army National Guard | | | | | | | | | | | |
| 5 | Miscellaneous Equipment | A | | | | | | | | | U |
| Air National Guard | | | | | | | | | | | |
| 6 | Miscellaneous Equipment | A | | | | | | | | | U |
| Total National Guard Equipment | | | | ----- | | ----- | | ----- | | ----- | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Defense-Wide
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0350D National Guard and Reserve Equipment

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|--|-------------------------|------------|---------------|-------|---------------|-------|----------------------|-------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Reserve Equipment</u> | | | | | | | | | | | |
| Army Reserve | | | | | | | | | | | |
| 1 | Miscellaneous Equipment | A | | | | | | | | | U |
| Navy Reserve | | | | | | | | | | | |
| 2 | Miscellaneous Equipment | A | | | | | | | | | U |
| Marine Corps Reserve | | | | | | | | | | | |
| 3 | Miscellaneous Equipment | A | | | | | | | | | U |
| Air Force Reserve | | | | | | | | | | | |
| 4 | Miscellaneous Equipment | A | | | | | | | | | U |
| Total Reserve Equipment | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| <u>Budget Activity 02: National Guard Equipment</u> | | | | | | | | | | | |
| Army National Guard | | | | | | | | | | | |
| 5 | Miscellaneous Equipment | A | | | | | | | | | U |
| Air National Guard | | | | | | | | | | | |
| 6 | Miscellaneous Equipment | A | | | | | | | | | U |
| Total National Guard Equipment | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0350D National Guard and Reserve Equipment

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|-------------------------|------------|--------------|------|-------------|------|---------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Reserve Equipment</u> | | | | | | | | | |
| Army Reserve | | | | | | | | | |
| 1 | Miscellaneous Equipment | A | | | | | | | U |
| Navy Reserve | | | | | | | | | |
| 2 | Miscellaneous Equipment | A | | | | | | | U |
| Marine Corps Reserve | | | | | | | | | |
| 3 | Miscellaneous Equipment | A | | | | | | | U |
| Air Force Reserve | | | | | | | | | |
| 4 | Miscellaneous Equipment | A | | | | | | | U |
| Total Reserve Equipment | | | ----- | | ----- | | ----- | | |
| <u>Budget Activity 02: National Guard Equipment</u> | | | | | | | | | |
| Army National Guard | | | | | | | | | |
| 5 | Miscellaneous Equipment | A | | | | | | | U |
| Air National Guard | | | | | | | | | |
| 6 | Miscellaneous Equipment | A | | | | | | | U |
| Total National Guard Equipment | | | ----- | | ----- | | ----- | | |

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0350D National Guard and Reserve Equipment

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 | | FY 2017 | | S e c |
|--|--------------------------------------|---------------|------------------------|-----------|---|------|--|------|-------------|
| | | | Base + OCO Quantity | Cost | PB Request with CR Adj Base Quantity | Cost | Total PB Requests* with CR Adj Base Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Adj to Match Continuing Resolution | | | | | | | | | |
| | 7 Adj to Match Continuing Resolution | | | | | | | | U |
| Total Undistributed | | | ----- | | ----- | | ----- | | |
| Total National Guard and Reserve Equipment | | | | 1,000,000 | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0350D National Guard and Reserve Equipment

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|------------------------------------|------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Adj to Match Continuing Resolution | | | | | | | | | | | |
| 7 | Adj to Match Continuing Resolution | | 1,000,000 | | 1,000,000 | | | | 1,000,000 | | U |
| Total Undistributed | | | 1,000,000 | | 1,000,000 | | | | 1,000,000 | | |
| Total National Guard and Reserve Equipment | | | 1,000,000 | | 1,000,000 | | | | 1,000,000 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0350D National Guard and Reserve Equipment

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|------------------------------------|------------|------------------|------|------------------|------|----------------------|------|-----------------------|------------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Adj to Match Continuing Resolution | | | | | | | | | | | |
| 7 | Adj to Match Continuing Resolution | | 1,000,000 | | 1,000,000 | | | | | 1,000,000 | U |
| Total Undistributed | | | 1,000,000 | | 1,000,000 | | | | | 1,000,000 | |
| Total National Guard and Reserve Equipment | | | 1,000,000 | | 1,000,000 | | | | | 1,000,000 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 (Dollars in Thousands)

May 2017

Appropriation: 0350D National Guard and Reserve Equipment

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|--|---|---------------|-----------------|------|----------------|------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Adj to Match Continuing Resolution | | | | | | | | | |
| | 7 Adj to Match Continuing Resolution | | | | | | | | U |
| | Total Undistributed | | ----- | | ----- | | ----- | | |
| | Total National Guard and Reserve Equipment | | ----- | | ----- | | ----- | | |

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: **Defense Production Act Purchases**

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|---|-------------------------------|--|--|
| 01. Defense Production Act Purchases | 76,680 | 44,065 | 44,065 |
| 20. Undistributed | | 32,469 | 32,469 |
| Total Defense Production Act Purchases | 76,680 | 76,534 | 76,534 |

* Includes February 2016, November 2016, and March 2017 requests.

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: **Defense Production Act Purchases**

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|---|--|---|---|---|
| 01. Defense Production Act Purchases | | | | |
| 20. Undistributed | | | | |
| Total Defense Production Act Purchases | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Appropriation: **Defense Production Act Purchases**

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|---|---|--|---|--|
| 01. Defense Production Act Purchases | 44,065 | 44,065 | | 44,065 |
| 20. Undistributed | 32,469 | 32,469 | | 32,469 |
| Total Defense Production Act Purchases | 76,534 | 76,534 | | 76,534 |

* Includes February 2016, November 2016, and March 2017 requests.

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Total Obligational Authority
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May 2017

Appropriation: **Defense Production Act Purchases**

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|---|------------------------|-----------------------|-------------------------|
| 01. Defense Production Act Purchases | 37,401 | | 37,401 |
| 20. Undistributed | | | |
| Total Defense Production Act Purchases | 37,401 | | 37,401 |

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0360D Defense Production Act Purchases

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* with CR Adj | | S e c |
|---|------------------------------------|------------|----------|---------------|--------------------------------------|---------------|---|---------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Defense Production Act Purchases</u> | | | | | | | | | |
| Defense Production Act Purchases | | | | | | | | | |
| 1 | Defense Production Act Purchases | A | | 76,680 | | 44,065 | | 44,065 | U |
| Total Defense Production Act Purchases | | | | 76,680 | | 44,065 | | 44,065 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 2 | Adj to Match Continuing Resolution | A | | | | 32,469 | | 32,469 | U |
| Total Undistributed | | | | | | 32,469 | | 32,469 | |
| Total Defense Production Act Purchases | | | | 76,680 | | 76,534 | | 76,534 | |

* Includes February 2016, November 2016, and March 2017 requests.

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0360D Defense Production Act Purchases

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|------------------------------------|------------|---|-------|--|-------|--|-------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Defense Production Act Purchases</u> | | | | | | | | | | | |
| Defense Production Act Purchases | | | | | | | | | | | |
| 1 | Defense Production Act Purchases | A | | | | | | | | | U |
| Total Defense Production Act Purchases | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 2 | Adj to Match Continuing Resolution | A | | | | | | | | | U |
| Total Undistributed | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| Total Defense Production Act Purchases | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0360D Defense Production Act Purchases

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|------------------------------------|------------|---------------|------|---------------|------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Defense Production Act Purchases</u> | | | | | | | | | | | |
| Defense Production Act Purchases | | | | | | | | | | | |
| 1 | Defense Production Act Purchases | A | 44,065 | | 44,065 | | | | 44,065 | | U |
| Total Defense Production Act Purchases | | | 44,065 | | 44,065 | | | | 44,065 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 2 | Adj to Match Continuing Resolution | A | 32,469 | | 32,469 | | | | 32,469 | | U |
| Total Undistributed | | | 32,469 | | 32,469 | | | | 32,469 | | |
| Total Defense Production Act Purchases | | | 76,534 | | 76,534 | | | | 76,534 | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0360D Defense Production Act Purchases

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|------------------------------------|---------------|-----------------|------|----------------|------|------------------|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Defense Production Act Purchases</u> | | | | | | | | | |
| Defense Production Act Purchases | | | | | | | | | |
| 1 | Defense Production Act Purchases | A | 37,401 | | | | 37,401 | | U |
| Total Defense Production Act Purchases | | | 37,401 | | | | 37,401 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 2 | Adj to Match Continuing Resolution | A | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Defense Production Act Purchases | | | 37,401 | | | | 37,401 | | |

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: Joint Urgent Operational Needs Fund

| <u>Budget Activity</u> | <u>FY 2016 Base + OCO</u> | <u>FY 2017 PB Request with CR Adj Base</u> | <u>FY 2017 Total PB Requests* with CR Adj Base</u> |
|--|-------------------------------|--|--|
| 01. Joint Urgent Operational Needs Funds | | 99,300 | 99,300 |
| 20. Undistributed | | -99,300 | -99,300 |
| Total Joint Urgent Operational Needs Fund | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: Joint Urgent Operational Needs Fund

| <u>Budget Activity</u> | FY 2017 PB Request with CR Adj <u>OCO</u> | FY 2017 Total PB Requests* with CR Adj <u>OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>OCO</u> |
|--|--|---|---|---|
| 01. Joint Urgent Operational Needs Funds | | | | |
| 20. Undistributed | | | | |
| Total Joint Urgent Operational Needs Fund | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: Joint Urgent Operational Needs Fund

| <u>Budget Activity</u> | FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u> | FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u> | FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u> | FY 2017 Remaining Req with CR Adj <u>Base + OCO</u> |
|--|---|--|---|--|
| 01. Joint Urgent Operational Needs Funds | 99,300 | 99,300 | | 99,300 |
| 20. Undistributed | -99,300 | -99,300 | | -99,300 |
| Total Joint Urgent Operational Needs Fund | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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Total Obligational Authority
(Dollars in Thousands)

May 2017

Appropriation: Joint Urgent Operational Needs Fund

| <u>Budget Activity</u> | FY 2018 <u>Base</u> | FY 2018 <u>OCO</u> | FY 2018 <u>Total</u> |
|--|------------------------|-----------------------|-------------------------|
| 01. Joint Urgent Operational Needs Funds | 99,795 | | 99,795 |
| 20. Undistributed | | | |
| Total Joint Urgent Operational Needs Fund | 99,795 | | 99,795 |

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

| Line No | Item Nomenclature | Ident Code | FY 2016 | | FY 2017 PB Request with CR Adj | | FY 2017 Total PB Requests* | | S e c |
|---|-------------------------------------|---------------|------------------------|------|--------------------------------------|------|----------------------------------|------|-------------|
| | | | Base + OCO Quantity | Cost | Base Quantity | Cost | Base Quantity | Cost | |
| <u>Budget Activity 01: Joint Urgent Operational Needs Funds</u> | | | | | | | | | |
| Joint Urgent Operational Needs Fund | | | | | | | | | |
| 1 | Joint Urgent Operational Needs Fund | | | | 99,300 | | 99,300 | | U |
| Total Joint Urgent Operational Needs Funds | | | | | 99,300 | | 99,300 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Adj to Match Continuing Resolution | | | | | | | | | |
| 2 | Adj to Match Continuing Resolution | | | | -99,300 | | -99,300 | | U |
| Total Undistributed | | | | | -99,300 | | -99,300 | | |
| Total Joint Urgent Operational Needs Fund | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|-------------------------------------|------------|------------------------------------|-------|--|-------|--|-------|---------------------------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Joint Urgent Operational Needs Funds</u> | | | | | | | | | | | |
| Joint Urgent Operational Needs Fund | | | | | | | | | | | |
| 1 | Joint Urgent Operational Needs Fund | | | | | | | | | | U |
| Total Joint Urgent Operational Needs Funds | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Adj to Match Continuing Resolution | | | | | | | | | | | |
| 2 | Adj to Match Continuing Resolution | | | | | | | | | | U |
| Total Undistributed | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |
| Total Joint Urgent Operational Needs Fund | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

| Line No | Item Nomenclature | Ident Code | FY 2017 Total | | FY 2017 Total | | FY 2017 Less Enacted | | FY 2017 Remaining Req | | S e c |
|---|-------------------------------------|------------|----------------|------|----------------|------|----------------------|------|-----------------------|------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Joint Urgent Operational Needs Funds</u> | | | | | | | | | | | |
| Joint Urgent Operational Needs Fund | | | | | | | | | | | |
| 1 | Joint Urgent Operational Needs Fund | | 99,300 | | 99,300 | | | | 99,300 | | U |
| Total Joint Urgent Operational Needs Funds | | | 99,300 | | 99,300 | | | | 99,300 | | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | | | |
| Adj to Match Continuing Resolution | | | | | | | | | | | |
| 2 | Adj to Match Continuing Resolution | | -99,300 | | -99,300 | | | | -99,300 | | U |
| Total Undistributed | | | -99,300 | | -99,300 | | | | -99,300 | | |
| Total Joint Urgent Operational Needs Fund | | | | | | | | | | | |

* Includes February 2016, November 2016, and March 2017 requests.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

| Line No | Item Nomenclature | Ident Code | FY 2018 Base | | FY 2018 OCO | | FY 2018 Total | | S e c |
|---|-------------------------------------|------------|--------------|---------------|-------------|------|---------------|---------------|-------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| <u>Budget Activity 01: Joint Urgent Operational Needs Funds</u> | | | | | | | | | |
| Joint Urgent Operational Needs Fund | | | | | | | | | |
| 1 | Joint Urgent Operational Needs Fund | | | 99,795 | | | | 99,795 | U |
| Total Joint Urgent Operational Needs Funds | | | | 99,795 | | | | 99,795 | |
| <u>Budget Activity 20: Undistributed</u> | | | | | | | | | |
| Adj to Match Continuing Resolution | | | | | | | | | |
| 2 | Adj to Match Continuing Resolution | | | | | | | | U |
| Total Undistributed | | | | | | | | | |
| Total Joint Urgent Operational Needs Fund | | | | 99,795 | | | | 99,795 | |