

MILITARY PERSONNEL PROGRAMS (M-1)



***Department of Defense Budget
Fiscal Year 2018
May 2017
Office of the Under Secretary of Defense (Comptroller)***

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2017.

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Department of Defense
 FY 2018 President's Budget Request
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 Total Obligational Authority
 (Dollars in Thousands)

May 2017

<u>Appropriation</u>	<u>FY 2016</u> <u>Base + OCO</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2017</u> <u>Less Enacted</u> <u>Div B</u> <u>P.L.114-254**</u> <u>OCO</u>	<u>FY 2017</u> <u>Remaining Req</u> <u>with CR Adj</u> <u>OCO</u>
Department of the Army							
Military Personnel, Army	42,610,194	41,130,015	41,130,015	1,846,356	1,922,780	-196,964	1,725,816
Reserve Personnel, Army	4,498,423	4,454,680	4,484,316	24,462	24,462		24,462
National Guard Personnel, Army	8,152,629	7,877,324	7,979,851	166,015	166,015		166,015
Total Department of the Army	55,261,246	53,462,019	53,594,182	2,036,833	2,113,257	-196,964	1,916,293
Less Reimbursables	282,242	284,328	284,328				
Total Direct - Department of the Army	54,979,004	53,177,691	53,309,854	2,036,833	2,113,257	-196,964	1,916,293
Department of the Navy							
Military Personnel, Navy	28,568,764	27,980,878	28,143,120	251,011	258,365	-10,484	247,881
Military Personnel, Marine Corps	12,886,756	12,827,872	12,841,620	171,079	176,919	-5,840	171,079
Reserve Personnel, Navy	1,888,834	1,863,342	1,868,211	12,693	12,693		12,693
Reserve Personnel, Marine Corps	705,913	701,146	703,143	3,393	3,393		3,393
Total Department of the Navy	44,050,267	43,373,238	43,556,094	438,176	451,370	-16,324	435,046
Less Reimbursables	363,157	364,220	364,220				
Total Direct - Department of the Navy	43,687,110	43,009,018	43,191,874	438,176	451,370	-16,324	435,046
Department of the Air Force							
Military Personnel, Air Force	28,506,714	27,856,701	27,905,901	726,126	895,141	-51,830	843,311
Reserve Personnel, Air Force	1,696,344	1,679,743	1,675,874	18,710	18,710		18,710
National Guard Personnel, Air Force	3,257,236	3,195,803	3,218,403	2,828	2,828		2,828
Total Department of the Air Force	33,460,294	32,732,247	32,800,178	747,664	916,679	-51,830	864,849
Less Reimbursables	451,006	462,105	462,105				
Total Direct - Department of the Air Force	33,009,288	32,270,142	32,338,073	747,664	916,679	-51,830	864,849
Total Direct Military Personnel Appropriations	132,771,807	129,567,504	129,950,454	3,222,673	3,481,306	-265,118	3,216,188
Army MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, A	1,889,889	1,954,925	1,954,925				
MEDICARE - Retiree Health Care Contribution, A RES	357,528	376,452	376,452				
MEDICARE - Retiree Health Care Contribution, A GUARD	629,824	654,412	654,412				
Total Army MEDICARE - Retiree Health Care Contributions	2,877,241	2,985,789	2,985,789				
Navy MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, N	1,281,468	1,352,369	1,352,369				
MEDICARE - Retiree Health Care Contribution, MC	726,196	766,286	766,286				
MEDICARE - Retiree Health Care Contribution, N RES	115,519	123,448	123,448				
MEDICARE - Retiree Health Care Contribution, MC RES	67,797	71,630	71,630				
Total Navy MEDICARE - Retiree Health Care Contributions	2,190,980	2,313,733	2,313,733				
Air Force MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, AF	1,239,093	1,319,491	1,319,491				

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of Defense
 FY 2018 President's Budget Request
 Exhibit M-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

<u>Appropriation</u>	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Department of the Army							
Military Personnel, Army	43,173,335	43,052,795	-196,964	42,855,831	41,803,999	2,635,317	44,439,316
Reserve Personnel, Army	4,479,142	4,508,778		4,508,778	4,804,628	24,942	4,829,570
National Guard Personnel, Army	8,043,339	8,145,866		8,145,866	8,379,376	184,589	8,563,965
Total Department of the Army	55,695,816	55,707,439	-196,964	55,510,475	54,988,003	2,844,848	57,832,851
Less Reimbursables	284,328	284,328		284,328	270,325		270,325
Total Direct - Department of the Army	55,411,488	55,423,111	-196,964	55,226,147	54,717,678	2,844,848	57,562,526
Department of the Navy							
Military Personnel, Navy	28,242,373	28,401,485	-10,484	28,391,001	29,263,299	377,857	29,641,156
Military Personnel, Marine Corps	13,004,791	13,018,539	-5,840	13,012,699	13,309,345	103,800	13,413,145
Reserve Personnel, Navy	1,876,035	1,880,904		1,880,904	2,000,362	9,091	2,009,453
Reserve Personnel, Marine Corps	704,539	706,536		706,536	766,703	2,328	769,031
Total Department of the Navy	43,827,738	44,007,464	-16,324	43,991,140	45,339,709	493,076	45,832,785
Less Reimbursables	364,220	364,220		364,220	376,012		376,012
Total Direct - Department of the Navy	43,463,518	43,643,244	-16,324	43,626,920	44,963,697	493,076	45,456,773
Department of the Air Force							
Military Personnel, Air Force	28,634,657	28,801,042	-51,830	28,749,212	29,433,000	912,779	30,345,779
Reserve Personnel, Air Force	1,698,453	1,694,584		1,694,584	1,824,334	20,569	1,844,903
National Guard Personnel, Air Force	3,198,631	3,221,231		3,221,231	3,413,187	5,004	3,418,191
Total Department of the Air Force	33,531,741	33,716,857	-51,830	33,665,027	34,670,521	938,352	35,608,873
Less Reimbursables	462,105	462,105		462,105	470,260		470,260
Total Direct - Department of the Air Force	33,069,636	33,254,752	-51,830	33,202,922	34,200,261	938,352	35,138,613
Total Direct Military Personnel Appropriations	133,055,295	133,431,760	-265,118	133,166,642	134,998,233	4,276,276	139,274,509
Army MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, A	1,954,925	1,954,925		1,954,925	2,192,903		2,192,903
MEDICARE - Retiree Health Care Contribution, A RES	376,452	376,452		376,452	417,135		417,135
MEDICARE - Retiree Health Care Contribution, A GUARD	654,412	654,412		654,412	721,021		721,021
Total Army MEDICARE - Retiree Health Care Contributions	2,985,789	2,985,789		2,985,789	3,331,059		3,331,059
Navy MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, N	1,352,369	1,352,369		1,352,369	1,513,633		1,513,633
MEDICARE - Retiree Health Care Contribution, MC	766,286	766,286		766,286	865,849		865,849
MEDICARE - Retiree Health Care Contribution, N RES	123,448	123,448		123,448	136,497		136,497
MEDICARE - Retiree Health Care Contribution, MC RES	71,630	71,630		71,630	77,291		77,291
Total Navy MEDICARE - Retiree Health Care Contributions	2,313,733	2,313,733		2,313,733	2,593,270		2,593,270
Air Force MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, AF	1,319,491	1,319,491		1,319,491	1,498,442		1,498,442

* Includes February 2016, November 2016, and March 2017 requests.

** Security Assistance Appropriations Act (SAA), 2017

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Department of Defense
 FY 2018 President's Budget Request
 Exhibit M-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

May 2017

<u>Appropriation</u>	<u>FY 2016</u> <u>Base + OCO</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>
		<u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>	<u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>OCO</u>	<u>Less Enacted</u> <u>Div B</u> <u>P.L.114-254**</u> <u>OCO</u>	<u>FY 2017</u> <u>Remaining Req</u> <u>with CR Adj</u> <u>OCO</u>
MEDICARE - Retiree Health Care Contribution, AF RES	117,541	125,293	125,293				
MEDICARE - Retiree Health Care Contribution, AF GUARD	203,847	216,337	216,337				
Total AF MEDICARE - Retiree Health Care Contributions	1,560,481	1,661,121	1,661,121				
Total - MEDICARE - Retiree Health Care Contributions	6,628,702	6,960,643	6,960,643				
Total Department of the Army Military Personnel Title	58,138,487	56,447,808	56,579,971	2,036,833	2,113,257	-196,964	1,916,293
Total Department of the Navy Military Personnel Title	46,241,247	45,686,971	45,869,827	438,176	451,370	-16,324	435,046
Total Department of the AF Military Personnel Title	35,020,775	34,393,368	34,461,299	747,664	916,679	-51,830	864,849
Total Military Personnel Title	139,400,509	136,528,147	136,911,097	3,222,673	3,481,306	-265,118	3,216,188
Less Reimbursables	1,096,405	1,110,653	1,110,653				
Total Military Personnel Title	138,304,104	135,417,494	135,800,444	3,222,673	3,481,306	-265,118	3,216,188

* Includes February 2016, November 2016, and March 2017 requests.

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Department of Defense
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May 2017

<u>Appropriation</u>	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
MEDICARE - Retiree Health Care Contribution, AF RES	125,293	125,293		125,293	138,774		138,774
MEDICARE - Retiree Health Care Contribution, AF GUARD	216,337	216,337		216,337	242,882		242,882
Total AF MEDICARE - Retiree Health Care Contributions	1,661,121	1,661,121		1,661,121	1,880,098		1,880,098
Total - MEDICARE - Retiree Health Care Contributions	6,960,643	6,960,643		6,960,643	7,804,427		7,804,427
Total Department of the Army Military Personnel Title	58,681,605	58,693,228	-196,964	58,496,264	58,319,062	2,844,848	61,163,910
Total Department of the Navy Military Personnel Title	46,141,471	46,321,197	-16,324	46,304,873	47,932,979	493,076	48,426,055
Total Department of the AF Military Personnel Title	35,192,862	35,377,978	-51,830	35,326,148	36,550,619	938,352	37,488,971
Total Military Personnel Title	140,015,938	140,392,403	-265,118	140,127,285	142,802,660	4,276,276	147,078,936
Less Reimbursables	1,110,653	1,110,653		1,110,653	1,116,597		1,116,597
Total Military Personnel Title	138,905,285	139,281,750	-265,118	139,016,632	141,686,063	4,276,276	145,962,339

* Includes February 2016, November 2016, and March 2017 requests.

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Department of Defense
 FY 2018 President's Budget Request
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May 2017

		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
<u>Military Personnel, Army</u>								
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
2010A	5 Basic Pay	7,310,693	6,846,876	6,895,700	315,786	375,599	-29,588	346,011 U
2010A	10 Retired Pay Accrual	2,249,194	2,015,554	1,991,277	74,526	85,636	-6,947	78,689 U
2010A	11 Thrift Savings Plan Matching Contributions							U
2010A	25 Basic Allowance for Housing	2,227,116	2,241,563	2,105,674	133,911	120,735	-11,066	109,669 U
2010A	30 Basic Allowance for Subsistence	299,228	285,488	276,985	11,866	14,128	-1,118	13,010 U
2010A	35 Incentive Pays	84,884	85,542	85,076	1,543	2,242	-168	2,074 U
2010A	40 Special Pays	369,987	367,175	358,470	15,411	21,552	-5,320	16,232 U
2010A	45 Allowances	199,585	212,392	182,201	11,970	15,821	-3,656	12,165 U
2010A	50 Separation Pay	129,733	201,125	107,908	4,541	4,996	-445	4,551 U
2010A	55 Social Security Tax	555,032	521,218	527,521	24,158	28,770	-2,264	26,506 U
Total Budget Activity 01		13,425,452	12,776,933	12,530,812	593,712	669,479	-60,572	608,907
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
2010A	60 Basic Pay	13,157,274	12,429,886	12,595,750	506,209	583,827	-46,980	536,847 U
2010A	65 Retired Pay Accrual	4,054,735	3,663,328	3,637,265	119,465	133,113	-11,037	122,076 U
2010A	66 Thrift Savings Plan Matching Contributions							U
2010A	80 Basic Allowance for Housing	4,750,294	4,701,364	4,431,447	255,613	262,979	-23,410	239,569 U
2010A	85 Incentive Pays	97,301	90,342	93,816	959	2,055	-88	1,967 U
2010A	90 Special Pays	574,092	395,840	1,004,280	47,347	40,690	-15,428	25,262 U
2010A	95 Allowances	761,406	707,120	698,535	46,094	34,907	-10,807	24,100 U
2010A	100 Separation Pay	489,826	523,385	456,234	10,063	10,567	-934	9,633 U
2010A	105 Social Security Tax	1,006,582	950,887	963,574	38,725	44,662	-3,593	41,069 U
Total Budget Activity 02		24,891,510	23,462,152	23,880,901	1,024,475	1,112,800	-112,277	1,000,523
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
2010A	110 Academy Cadets	79,323	81,184	80,472				U
Total Budget Activity 03		79,323	81,184	80,472				
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
2010A	115 Basic Allowance for Subsistence	1,312,424	1,240,112	1,219,644	59,079	66,721	-5,487	61,234 U
2010A	120 Subsistence-In-Kind	747,583	594,481	574,711	222,742	200,050	-16,399	183,651 U
2010A	121 Family Subsistence Supplemental Allowance	552	813	560				U
Total Budget Activity 04		2,060,559	1,835,406	1,794,915	281,821	266,771	-21,886	244,885

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May 2017

		FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
		Total	Total	Less Enacted	Remaining Req				
<u>Military Personnel, Army</u>		PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e
		with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	Base	OCO	Total	c
		Base+OCO+SAA	Base + OCO	OCO	Base + OCO				
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
2010A	5 Basic Pay	7,192,250	7,271,299	-29,588	7,241,711	7,024,696	462,564	7,487,260	U
2010A	10 Retired Pay Accrual	2,097,027	2,076,913	-6,947	2,069,966	1,998,990	104,534	2,103,524	U
2010A	11 Thrift Savings Plan Matching Contributions					76,094		76,094	U
2010A	25 Basic Allowance for Housing	2,386,540	2,226,409	-11,066	2,215,343	2,178,830	167,686	2,346,516	U
2010A	30 Basic Allowance for Subsistence	298,472	291,113	-1,118	289,995	285,298	18,508	303,806	U
2010A	35 Incentive Pays	87,253	87,318	-168	87,150	85,272	3,191	88,463	U
2010A	40 Special Pays	387,906	380,022	-5,320	374,702	378,874	14,977	393,851	U
2010A	45 Allowances	228,018	198,022	-3,656	194,366	182,527	13,208	195,735	U
2010A	50 Separation Pay	206,111	112,904	-445	112,459	107,732	7,090	114,822	U
2010A	55 Social Security Tax	547,640	556,291	-2,264	554,027	534,396	35,386	569,782	U
Total Budget Activity 01		13,431,217	13,200,291	-60,572	13,139,719	12,852,709	827,144	13,679,853	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
2010A	60 Basic Pay	12,983,075	13,179,577	-46,980	13,132,597	12,948,769	764,819	13,713,588	U
2010A	65 Retired Pay Accrual	3,793,830	3,770,378	-11,037	3,759,341	3,686,753	172,849	3,859,602	U
2010A	66 Thrift Savings Plan Matching Contributions					136,998		136,998	U
2010A	80 Basic Allowance for Housing	4,980,387	4,694,426	-23,410	4,671,016	4,588,794	346,571	4,935,365	U
2010A	85 Incentive Pays	91,389	95,871	-88	95,783	94,105	2,784	96,889	U
2010A	90 Special Pays	458,615	1,044,970	-15,428	1,029,542	1,294,027	41,316	1,335,343	U
2010A	95 Allowances	764,021	733,442	-10,807	722,635	713,047	39,915	752,962	U
2010A	100 Separation Pay	534,382	466,801	-934	465,867	484,510	15,317	499,827	U
2010A	105 Social Security Tax	993,205	1,008,236	-3,593	1,004,643	990,581	58,509	1,049,090	U
Total Budget Activity 02		24,598,904	24,993,701	-112,277	24,881,424	24,937,584	1,442,080	26,379,664	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>									
2010A	110 Academy Cadets	81,184	80,472		80,472	82,393		82,393	U
Total Budget Activity 03		81,184	80,472		80,472	82,393		82,393	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
2010A	115 Basic Allowance for Subsistence	1,304,678	1,286,365	-5,487	1,280,878	1,254,144	86,977	1,341,121	U
2010A	120 Subsistence-In-Kind	833,622	774,761	-16,399	758,362	606,660	199,283	805,943	U
2010A	121 Family Subsistence Supplemental Allowance	813	560		560	601		601	U
Total Budget Activity 04		2,139,113	2,061,686	-21,886	2,039,800	1,861,405	286,260	2,147,665	

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** Security Assistance Appropriations Act (SAA), 2017

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Department of Defense
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		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
<u>Military Personnel, Army</u>								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
2010A	125 Accession Travel	157,295	155,211	176,085				U
2010A	130 Training Travel	131,871	149,240	134,146				U
2010A	135 Operational Travel	386,318	428,891	367,501	32,597	17,529	17,529	U
2010A	140 Rotational Travel	725,275	710,007	727,617	12,059	9,810	9,810	U
2010A	145 Separation Travel	299,862	302,576	275,628				U
2010A	150 Travel of Organized Units	4,123	4,033	4,149				U
2010A	155 Non-Temporary Storage	13,030	14,073	12,722				U
2010A	160 Temporary Lodging Expense	35,200	47,766	35,647				U
Total Budget Activity 05		1,752,974	1,811,797	1,733,495	44,656	27,339	27,339	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
2010A	170 Apprehension of Military Deserters	302	621	303				U
2010A	175 Interest on Uniformed Services Savings	3,031	132	155	2,194	2,928	-698	2,230 U
2010A	180 Death Gratuities	42,008	38,000	40,500	1,200	1,900		1,900 U
2010A	185 Unemployment Benefits	194,526	168,656	117,083	89,464	38,635		38,635 U
2010A	195 Education Benefits	4,788	634	566				U
2010A	200 Adoption Expenses	593	576	590				U
2010A	210 Transportation Subsidy	7,025	11,284	7,701				U
2010A	215 Partial Dislocation Allowance	63	251	63				U
2010A	216 SGLI Extra Hazard Payments	8,158			8,184	8,150	-1,531	6,619 U
2010A	217 Reserve Officers Training Corps (ROTC)	102,697	97,362	97,432				U
2010A	218 Junior ROTC	37,169	27,522	27,522				U
2010A	219 Traumatic Injury Protection Coverage (T-SGLI)				5,872			U
2010A	221 Stop-Loss Retroactive Payments	16						U
Total Budget Activity 06		400,376	345,038	291,915	106,914	51,613	-2,229	49,384
<u>Budget Activity 20: Undistributed</u>								
2010A	CR1 Adj to Match Continuing Resolution		817,505	817,505	-205,222	-205,222		-205,222 U
Total Budget Activity 20			817,505	817,505	-205,222	-205,222		-205,222
Total Military Personnel, Army		42,610,194	41,130,015	41,130,015	1,846,356	1,922,780	-196,964	1,725,816
Less Reimbursables		282,242	284,328	284,328				
Total Direct - Military Personnel, Army		42,327,952	40,845,687	40,845,687	1,846,356	1,922,780	-196,964	1,725,816

* Includes February 2016, November 2016, and March 2017 requests.

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		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
<u>Military Personnel, Army</u>									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
2010A	125	Accession Travel	155,211	176,085	176,085	179,209		179,209	U
2010A	130	Training Travel	149,240	134,146	134,146	150,368		150,368	U
2010A	135	Operational Travel	461,488	385,030	385,030	379,251	22,158	401,409	U
2010A	140	Rotational Travel	722,066	737,427	737,427	730,865	5,741	736,606	U
2010A	145	Separation Travel	302,576	275,628	275,628	273,871		273,871	U
2010A	150	Travel of Organized Units	4,033	4,149	4,149	4,170		4,170	U
2010A	155	Non-Temporary Storage	14,073	12,722	12,722	12,653		12,653	U
2010A	160	Temporary Lodging Expense	47,766	35,647	35,647	36,983		36,983	U
Total Budget Activity 05			1,856,453	1,760,834	1,760,834	1,767,370	27,899	1,795,269	
<u>Budget Activity 06: Other Military Personnel Costs</u>									
2010A	170	Apprehension of Military Deserters	621	303	303	309		309	U
2010A	175	Interest on Uniformed Services Savings	3,024	3,083	-698	2,385	160	3,157	U
2010A	180	Death Gratuities	39,200	42,400		42,400	600	41,300	U
2010A	185	Unemployment Benefits	258,120	155,718		155,718	39,253	146,935	U
2010A	195	Education Benefits	634	566		566		16,091	U
2010A	200	Adoption Expenses	576	590		590		603	U
2010A	210	Transportation Subsidy	11,284	7,701		7,701		7,884	U
2010A	215	Partial Dislocation Allowance	251	63		63		64	U
2010A	216	SGLI Extra Hazard Payments	9,715	8,150	-1,531	6,619	9,084	9,084	U
2010A	217	Reserve Officers Training Corps (ROTC)	97,362	97,432		97,432		101,008	U
2010A	218	Junior ROTC	27,522	27,522		27,522		28,037	U
2010A	219	Traumatic Injury Protection Coverage (T-SGLI)	5,872						U
2010A	221	Stop-Loss Retroactive Payments							U
Total Budget Activity 06			454,181	343,528	-2,229	341,299	302,538	51,934	354,472
<u>Budget Activity 20: Undistributed</u>									
2010A	CR1	Adj to Match Continuing Resolution	612,283	612,283		612,283			U
Total Budget Activity 20			612,283	612,283		612,283			
Total Military Personnel, Army			43,173,335	43,052,795	-196,964	42,855,831	41,803,999	2,635,317	44,439,316
Less Reimbursables			284,328	284,328		284,328	270,325		270,325
Total Direct - Military Personnel, Army			42,889,007	42,768,467	-196,964	42,571,503	41,533,674	2,635,317	44,168,991

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		FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	
<u>Military Personnel, Army</u>	FY 2016 Base + OCO							
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1004A 300 Military Personnel, Army	1,889,889	1,954,925	1,954,925					U
Total Active Army Military Personnel Costs	44,217,841	42,800,612	42,800,612	1,846,356	1,922,780	-196,964	1,725,816	

* Includes February 2016, November 2016, and March 2017 requests.

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>Military Personnel, Army</u>								
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1004A 300 Military Personnel, Army	1,954,925	1,954,925		1,954,925	2,192,903		2,192,903	U
Total Active Army Military Personnel Costs	44,843,932	44,723,392	-196,964	44,526,428	43,726,577	2,635,317	46,361,894	

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<u>Reserve Personnel, Army</u>		FY 2016 Base + OCO	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017 Remaining Req with CR Adj e
			PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	
<u>Reserve Component Training and Support</u>								
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,578,512	1,549,028	1,578,664	2,773	2,773		2,773 U
2070A	20 Pay Group B Training (Backfill For Active Duty)	39,809	41,018	41,018				U
2070A	30 Pay Group F Training (Recruits)	206,234	216,524	216,524				U
2070A	40 Pay Group P Training (Pipeline Recruits)	9,002	11,514	11,514				U
2070A	60 Mobilization Training	10	326	326				U
2070A	70 School Training	206,594	224,758	224,758				U
2070A	80 Special Training	273,539	281,611	281,611	39,733	39,733		39,733 U
2070A	90 Administration and Support	2,072,635	2,120,835	2,120,835				U
2070A	94 Thrift Savings Plan Matching Contributions							U
2070A	100 Education Benefits	10,115	4,124	4,124				U
2070A	120 Health Profession Scholarship	59,658	59,937	59,937				U
2070A	130 Other Programs (Admin & Support)	42,315	52,028	52,028				U
2070A	CR1 Adj to Match Continuing Resolution		-107,023	-107,023	-18,044	-18,044		-18,044 U
Total Budget Activity 01		4,498,423	4,561,703	4,591,339	42,506	42,506		42,506
Total Budget Activity 20			-107,023	-107,023	-18,044	-18,044		-18,044
Total Direct - Reserve Personnel, Army		4,498,423	4,454,680	4,484,316	24,462	24,462		24,462
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1005A	300 Reserve Personnel, Army	357,528	376,452	376,452				U
Total Reserve Army Military Personnel Costs		4,855,951	4,831,132	4,860,768	24,462	24,462		24,462

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		FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
		Total	Total	Less Enacted	Remaining Req				
<u>Reserve Personnel, Army</u>		PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e
		with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	Base	OCO	Total	c
		Base+OCO+SAA	Base + OCO	OCO	Base + OCO	Base	OCO	Total	
<u>Reserve Component Training and Support</u>									
2070A	10	Pay Group A Training (15 Days & Drills 24/48)	1,551,801	1,581,437		1,581,437	1,642,326	1,642,326	U
2070A	20	Pay Group B Training (Backfill For Active Duty)	41,018	41,018		41,018	42,649	42,649	U
2070A	30	Pay Group F Training (Recruits)	216,524	216,524		216,524	256,000	256,000	U
2070A	40	Pay Group P Training (Pipeline Recruits)	11,514	11,514		11,514	13,204	13,204	U
2070A	60	Mobilization Training	326	326		326	332	332	U
2070A	70	School Training	224,758	224,758		224,758	243,143	243,143	U
2070A	80	Special Training	321,344	321,344		321,344	264,269	24,942	289,211
2070A	90	Administration and Support	2,120,835	2,120,835		2,120,835	2,170,749	2,170,749	U
2070A	94	Thrift Savings Plan Matching Contributions					19,894	19,894	U
2070A	100	Education Benefits	4,124	4,124		4,124	32,688	32,688	U
2070A	120	Health Profession Scholarship	59,937	59,937		59,937	63,577	63,577	U
2070A	130	Other Programs (Admin & Support)	52,028	52,028		52,028	55,797	55,797	U
2070A	CR1	Adj to Match Continuing Resolution	-125,067	-125,067		-125,067			U
Total Budget Activity 01			4,604,209	4,633,845		4,633,845	4,804,628	24,942	4,829,570
Total Budget Activity 20			-125,067	-125,067		-125,067			
Total Direct - Reserve Personnel, Army			4,479,142	4,508,778		4,508,778	4,804,628	24,942	4,829,570
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1005A	300	Reserve Personnel, Army	376,452	376,452		376,452	417,135	417,135	U
Total Reserve Army Military Personnel Costs			4,855,594	4,885,230		4,885,230	5,221,763	24,942	5,246,705

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<u>National Guard Personnel, Army</u>		FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
<u>Reserve Component Training and Support</u>									
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,573,914	2,561,418	2,594,204	33,702	33,702		33,702	U
2060A	30 Pay Group F Training (Recruits)	504,446	551,868	558,770					U
2060A	40 Pay Group P Training (Pipeline Recruits)	42,797	46,202	43,736					U
2060A	70 School Training	440,394	546,563	512,320	47,658	47,658		47,658	U
2060A	80 Special Training	862,259	570,009	628,732	105,939	105,939		105,939	U
2060A	90 Administration and Support	3,711,471	3,632,138	3,667,963	9,173	9,173		9,173	U
2060A	94 Thrift Savings Plan Matching Contributions								U
2060A	100 Education Benefits	17,348	2,496	7,496					U
2060A	CR1 Adj to Match Continuing Resolution		-33,370	-33,370	-30,457	-30,457		-30,457	U
Total Budget Activity 01		8,152,629	7,910,694	8,013,221	196,472	196,472		196,472	
Total Budget Activity 20			-33,370	-33,370	-30,457	-30,457		-30,457	
Total Direct - National Guard Personnel, Army		8,152,629	7,877,324	7,979,851	166,015	166,015		166,015	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1006A	300 National Guard Personnel, Army	629,824	654,412	654,412					U
Total National Guard Army Military Personnel Costs		8,782,453	8,531,736	8,634,263	166,015	166,015		166,015	
Total Direct - Army Military Appropriations		54,979,004	53,177,691	53,309,854	2,036,833	2,113,257	-196,964	1,916,293	
Total Direct - Army MERHFC Accounts		2,877,241	2,985,789	2,985,789					
Grand Total Direct - Army Military Personnel Costs		57,856,245	56,163,480	56,295,643	2,036,833	2,113,257	-196,964	1,916,293	

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		FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>National Guard Personnel, Army</u>									
<u>Reserve Component Training and Support</u>									
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,595,120	2,627,906		2,627,906	2,623,904	39,327	2,663,231	U
2060A	30 Pay Group F Training (Recruits)	551,868	558,770		558,770	589,009		589,009	U
2060A	40 Pay Group P Training (Pipeline Recruits)	46,202	43,736		43,736	46,426		46,426	U
2060A	70 School Training	594,221	559,978		559,978	570,713	2,881	573,594	U
2060A	80 Special Training	675,948	734,671		734,671	697,050	132,994	830,044	U
2060A	90 Administration and Support	3,641,311	3,677,136		3,677,136	3,739,553	9,387	3,748,940	U
2060A	94 Thrift Savings Plan Matching Contributions					32,437		32,437	U
2060A	100 Education Benefits	2,496	7,496		7,496	80,284		80,284	U
2060A	CR1 Adj to Match Continuing Resolution	-63,827	-63,827		-63,827				U
Total Budget Activity 01		8,107,166	8,209,693		8,209,693	8,379,376	184,589	8,563,965	
Total Budget Activity 20		-63,827	-63,827		-63,827				
Total Direct - National Guard Personnel, Army		8,043,339	8,145,866		8,145,866	8,379,376	184,589	8,563,965	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1006A	300 National Guard Personnel, Army	654,412	654,412		654,412	721,021		721,021	U
Total National Guard Army Military Personnel Costs		8,697,751	8,800,278		8,800,278	9,100,397	184,589	9,284,986	
Total Direct - Army Military Appropriations		55,411,488	55,423,111	-196,964	55,226,147	54,717,678	2,844,848	57,562,526	
Total Direct - Army MERHFC Accounts		2,985,789	2,985,789		2,985,789	3,331,059		3,331,059	
Grand Total Direct - Army Military Personnel Costs		58,397,277	58,408,900	-196,964	58,211,936	58,048,737	2,844,848	60,893,585	

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<u>Military Personnel, Navy</u>		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	St e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
1453N	5 Basic Pay	4,147,124	4,120,767	4,144,258	58,913	60,029	-1,116	58,913	U
1453N	10 Retired Pay Accrual	1,293,910	1,214,093	1,196,072	13,903	14,167	-264	13,903	U
1453N	11 Thrift Savings Plan Matching Contributions								U
1453N	25 Basic Allowance for Housing	1,463,185	1,497,045	1,546,612	19,879	20,255	-376	19,879	U
1453N	30 Basic Allowance for Subsistence	168,659	170,255	170,815	2,141	2,181	-40	2,141	U
1453N	35 Incentive Pays	129,836	132,868	130,051	480	480		480	U
1453N	40 Special Pays	410,960	428,731	431,299	3,128	3,202	-2,194	1,008	U
1453N	45 Allowances	123,819	118,231	119,414	7,280	7,337	-57	7,280	U
1453N	50 Separation Pay	39,780	47,200	41,196					U
1453N	55 Social Security Tax	315,162	313,964	283,078	4,507	4,592	-85	4,507	U
Total Budget Activity 01		8,092,435	8,043,154	8,062,795	110,231	112,243	-4,132	108,111	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>									
1453N	60 Basic Pay	8,934,646	8,940,145	8,919,996	76,964	79,091	-2,127	76,964	U
1453N	65 Retired Pay Accrual	2,797,670	2,636,817	2,574,433	18,163	18,665	-502	18,163	U
1453N	66 Thrift Savings Plan Matching Contributions								U
1453N	80 Basic Allowance for Housing	4,165,988	4,254,377	4,286,671	40,353	41,467	-1,114	40,353	U
1453N	85 Incentive Pays	96,219	103,685	101,719	211	211		211	U
1453N	90 Special Pays	772,652	752,380	766,305	5,931	6,602	-1,681	4,921	U
1453N	95 Allowances	550,167	544,072	566,922	16,913	17,438	-525	16,913	U
1453N	100 Separation Pay	132,803	161,985	135,982					U
1453N	105 Social Security Tax	679,583	683,920	665,637	5,888	6,051	-163	5,888	U
Total Budget Activity 02		18,129,728	18,077,381	18,017,665	164,423	169,525	-6,112	163,413	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>									
1453N	110 Midshipmen	80,055	81,580	80,394					U
Total Budget Activity 03		80,055	81,580	80,394					
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
1453N	115 Basic Allowance for Subsistence	794,475	804,972	779,174	8,693	8,933	-240	8,693	U
1453N	120 Subsistence-In-Kind	402,230	378,674	398,865	25,446	25,446		25,446	U
1453N	121 Family Subsistence Supplemental Allowance	10	10	10					U
Total Budget Activity 04		1,196,715	1,183,656	1,178,049	34,139	34,379	-240	34,139	

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<u>Military Personnel, Navy</u>		FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S	
		Total	Total	Less Enacted	Remaining Req					
		PB Requests**	PB Requests*	Div B	Remaining Req	Base	OCO	Total	e	
		with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	Base	OCO	Total	c	
		<u>Base+OCO+SAA</u>	<u>Base + OCO</u>	<u>OCO</u>	<u>Base + OCO</u>					
<u>Budget Activity 01: Pay and Allowances of Officers</u>										
1453N	5	Basic Pay	4,180,796	4,204,287	-1,116	4,203,171	4,250,732	74,171	4,324,903	U
1453N	10	Retired Pay Accrual	1,228,260	1,210,239	-264	1,209,975	1,209,645	16,763	1,226,408	U
1453N	11	Thrift Savings Plan Matching Contributions					46,944		46,944	U
1453N	25	Basic Allowance for Housing	1,517,300	1,566,867	-376	1,566,491	1,554,695	25,185	1,579,880	U
1453N	30	Basic Allowance for Subsistence	172,436	172,996	-40	172,956	171,681	2,616	174,297	U
1453N	35	Incentive Pays	133,348	130,531		130,531	131,251	631	131,882	U
1453N	40	Special Pays	434,053	434,501	-2,194	432,307	445,426	3,168	448,594	U
1453N	45	Allowances	125,568	126,751	-57	126,694	120,469	7,597	128,066	U
1453N	50	Separation Pay	47,200	41,196		41,196	43,709		43,709	U
1453N	55	Social Security Tax	318,556	287,670	-85	287,585	324,231	5,674	329,905	U
Total Budget Activity 01			8,157,517	8,175,038	-4,132	8,170,906	8,298,783	135,805	8,434,588	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>										
1453N	60	Basic Pay	9,019,236	8,999,087	-2,127	8,996,960	9,165,195	86,671	9,251,866	U
1453N	65	Retired Pay Accrual	2,655,482	2,593,098	-502	2,592,596	2,611,852	19,588	2,631,440	U
1453N	66	Thrift Savings Plan Matching Contributions					102,201		102,201	U
1453N	80	Basic Allowance for Housing	4,295,844	4,328,138	-1,114	4,327,024	4,382,826	46,974	4,429,800	U
1453N	85	Incentive Pays	103,896	101,930		101,930	104,363		104,363	U
1453N	90	Special Pays	759,992	772,907	-1,681	771,226	798,735	6,542	805,277	U
1453N	95	Allowances	561,510	584,360	-525	583,835	589,072	17,995	607,067	U
1453N	100	Separation Pay	161,985	135,982		135,982	138,013		138,013	U
1453N	105	Social Security Tax	689,971	671,688	-163	671,525	701,137	6,630	707,767	U
Total Budget Activity 02			18,247,916	18,187,190	-6,112	18,181,078	18,593,394	184,400	18,777,794	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>										
1453N	110	Midshipmen	81,580	80,394		80,394	81,501		81,501	U
Total Budget Activity 03			81,580	80,394		80,394	81,501		81,501	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>										
1453N	115	Basic Allowance for Subsistence	813,905	788,107	-240	787,867	803,889	10,359	814,248	U
1453N	120	Subsistence-In-Kind	404,120	424,311		424,311	415,383	29,101	444,484	U
1453N	121	Family Subsistence Supplemental Allowance	10	10		10	10		10	U
Total Budget Activity 04			1,218,035	1,212,428	-240	1,212,188	1,219,282	39,460	1,258,742	

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		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
<u>Military Personnel, Navy</u>								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
1453N	125 Accession Travel	82,514	84,530	89,980	1,427	1,427	1,427	U
1453N	130 Training Travel	89,169	66,298	100,633				U
1453N	135 Operational Travel	248,260	184,700	257,349	1,825	1,825	1,825	U
1453N	140 Rotational Travel	339,402	228,489	348,341	4,634	4,634	4,634	U
1453N	145 Separation Travel	112,983	123,633	115,946	1,937	1,937	1,937	U
1453N	150 Travel of Organized Units	18,568	24,746	24,736				U
1453N	155 Non-Temporary Storage	12,662	12,686	12,437				U
1453N	160 Temporary Lodging Expense	15,374	16,225	17,517				U
Total Budget Activity 05		918,932	741,307	966,939	9,823	9,823	9,823	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
1453N	170 Apprehension of Military Deserters	57	71	58				U
1453N	175 Interest on Uniformed Services Savings	1,117	1,060	1,138				U
1453N	180 Death Gratuities	18,947	13,500	18,500	300	300	300	U
1453N	185 Unemployment Benefits	67,814	78,956	60,078	6,959	6,959	6,959	U
1453N	195 Education Benefits	19,421	16,505	16,476				U
1453N	200 Adoption Expenses	215	250	219				U
1453N	210 Transportation Subsidy	4,555	8,434	4,926				U
1453N	212 Reserve Income Replacement Program	3			9	9	9	U
1453N	215 Partial Dislocation Allowance	10	30	10				U
1453N	216 SGLI Extra Hazard Payments	3,777			4,673	4,673	4,673	U
1453N	217 Reserve Officers Training Corps (ROTC)	20,115	20,234	20,591				U
1453N	218 Junior ROTC	14,673	14,990	15,512				U
1453N	240 Cancelled Account Payment	195						U
Total Budget Activity 06		150,899	154,030	137,508	11,941	11,941	11,941	
<u>Budget Activity 20: Undistributed</u>								
1453N	CR1 Adj to Match Continuing Resolution		-300,230	-300,230	-79,546	-79,546	-79,546	U
Total Budget Activity 20			-300,230	-300,230	-79,546	-79,546	-79,546	
Total Military Personnel, Navy		28,568,764	27,980,878	28,143,120	251,011	258,365	-10,484	247,881
Less Reimbursables		337,368	329,503	329,503				
Total Direct - Military Personnel, Navy		28,231,396	27,651,375	27,813,617	251,011	258,365	-10,484	247,881

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		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
<u>Military Personnel, Navy</u>									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
1453N	125 Accession Travel	85,957	91,407		91,407	92,004	3,806	95,810	U
1453N	130 Training Travel	66,298	100,633		100,633	88,677		88,677	U
1453N	135 Operational Travel	186,525	259,174		259,174	219,686	1,264	220,950	U
1453N	140 Rotational Travel	233,123	352,975		352,975	347,267	600	347,867	U
1453N	145 Separation Travel	125,570	117,883		117,883	118,410	2,152	120,562	U
1453N	150 Travel of Organized Units	24,746	24,736		24,736	30,884		30,884	U
1453N	155 Non-Temporary Storage	12,686	12,437		12,437	12,673		12,673	U
1453N	160 Temporary Lodging Expense	16,225	17,517		17,517	17,850		17,850	U
Total Budget Activity 05		751,130	976,762		976,762	927,451	7,822	935,273	
<u>Budget Activity 06: Other Military Personnel Costs</u>									
1453N	170 Apprehension of Military Deserters	71	58		58	59		59	U
1453N	175 Interest on Uniformed Services Savings	1,060	1,138		1,138	1,162		1,162	U
1453N	180 Death Gratuities	13,800	18,800		18,800	18,500	300	18,800	U
1453N	185 Unemployment Benefits	85,915	67,037		67,037	65,326	5,978	71,304	U
1453N	195 Education Benefits	16,505	16,476		16,476	16,736		16,736	U
1453N	200 Adoption Expenses	250	219		219	223		223	U
1453N	210 Transportation Subsidy	8,434	4,926		4,926	4,926		4,926	U
1453N	212 Reserve Income Replacement Program	9	9		9		9	9	U
1453N	215 Partial Dislocation Allowance	30	10		10	10		10	U
1453N	216 SGLI Extra Hazard Payments	4,673	4,673		4,673		4,083	4,083	U
1453N	217 Reserve Officers Training Corps (ROTC)	20,234	20,591		20,591	20,536		20,536	U
1453N	218 Junior ROTC	14,990	15,512		15,512	15,410		15,410	U
1453N	240 Cancelled Account Payment								U
Total Budget Activity 06		165,971	149,449		149,449	142,888	10,370	153,258	
<u>Budget Activity 20: Undistributed</u>									
1453N	CR1 Adj to Match Continuing Resolution	-379,776	-379,776		-379,776				U
Total Budget Activity 20		-379,776	-379,776		-379,776				
Total Military Personnel, Navy		28,242,373	28,401,485	-10,484	28,391,001	29,263,299	377,857	29,641,156	
Less Reimbursables		329,503	329,503		329,503	345,381		345,381	
Total Direct - Military Personnel, Navy		27,912,870	28,071,982	-10,484	28,061,498	28,917,918	377,857	29,295,775	

* Includes February 2016, November 2016, and March 2017 requests.

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	FY 2016 Base + OCO	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req S with CR Adj OCO
<u>Military Personnel, Navy</u>							
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1000N 300 Navy	1,281,468	1,352,369	1,352,369				U
Total Active Navy Military Personnel Costs	29,512,864	29,003,744	29,165,986	251,011	258,365	-10,484	247,881

* Includes February 2016, November 2016, and March 2017 requests.

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>Military Personnel, Navy</u>								
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1000N 300 Navy	1,352,369	1,352,369		1,352,369	1,513,633		1,513,633	U
Total Active Navy Military Personnel Costs	29,265,239	29,424,351	-10,484	29,413,867	30,431,551	377,857	30,809,408	

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		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017		
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	S e c
<u>Military Personnel, Marine Corps</u>									
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
1105N	5 Basic Pay	1,536,942	1,543,145	1,531,542	29,855	32,195	-2,340	29,855	U
1105N	10 Retired Pay Accrual	479,395	454,866	442,182	7,046	7,598	-552	7,046	U
1105N	11 Thrift Savings Plan Matching Contributions								U
1105N	25 Basic Allowance for Housing	498,448	511,997	505,915	8,814	9,505	-691	8,814	U
1105N	30 Basic Allowance for Subsistence	62,122	65,927	63,903	996	1,074	-78	996	U
1105N	35 Incentive Pays	30,402	31,661	29,090	266	266		266	U
1105N	40 Special Pays	5,814	3,582	5,131	1,350	1,588	-238	1,350	U
1105N	45 Allowances	44,816	35,359	43,104	1,939	2,122	-183	1,939	U
1105N	50 Separation Pay	26,865	13,077	12,026	5,939	5,939		5,939	U
1105N	55 Social Security Tax	116,911	117,478	116,607	2,284	2,463	-179	2,284	U
Total Budget Activity 01		2,801,715	2,777,092	2,749,500	58,489	62,750	-4,261	58,489	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>									
1105N	60 Basic Pay	4,804,763	4,840,416	4,857,751	17,509	18,075	-566	17,509	U
1105N	65 Retired Pay Accrual	1,505,447	1,425,856	1,403,291	4,132	4,266	-134	4,132	U
1105N	66 Thrift Savings Plan Matching Contributions								U
1105N	80 Basic Allowance for Housing	1,500,754	1,557,367	1,545,912	8,798	9,082	-284	8,798	U
1105N	85 Incentive Pays	8,680	9,137	9,137	16	16		16	U
1105N	90 Special Pays	132,753	116,757	146,910	4,449	4,723	-274	4,449	U
1105N	95 Allowances	307,164	289,349	314,305	6,012	6,222	-210	6,012	U
1105N	100 Separation Pay	121,173	97,926	102,548	74,707	74,707		74,707	U
1105N	105 Social Security Tax	364,528	369,924	371,618	1,339	1,382	-43	1,339	U
Total Budget Activity 02		8,745,262	8,706,732	8,751,472	116,962	118,473	-1,511	116,962	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
1105N	115 Basic Allowance for Subsistence	421,913	440,800	435,573	2,103	2,171	-68	2,103	U
1105N	120 Subsistence-In-Kind	373,452	386,455	387,555					U
1105N	121 Family Subsistence Supplemental Allowance	12	10	10					U
Total Budget Activity 04		795,377	827,265	823,138	2,103	2,171	-68	2,103	

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		FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
		Total	Total	Less Enacted	Remaining Req				
<u>Military Personnel, Marine Corps</u>		PB Requests**	PB Requests*	Div B	Remaining Req	Base	OCO	Total	e
		with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	Base	OCO	Total	c
		Base+OCO+SAA	Base + OCO	OCO	Base + OCO				
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
1105N	5 Basic Pay	1,575,340	1,563,737	-2,340	1,561,397	1,581,886	19,766	1,601,652	U
1105N	10 Retired Pay Accrual	462,464	449,780	-552	449,228	450,292	4,479	454,771	U
1105N	11 Thrift Savings Plan Matching Contributions					17,859		17,859	U
1105N	25 Basic Allowance for Housing	521,502	515,420	-691	514,729	535,011	6,679	541,690	U
1105N	30 Basic Allowance for Subsistence	67,001	64,977	-78	64,899	66,887	634	67,521	U
1105N	35 Incentive Pays	31,927	29,356		29,356	36,374	160	36,534	U
1105N	40 Special Pays	5,170	6,719	-238	6,481	3,333	2,460	5,793	U
1105N	45 Allowances	37,481	45,226	-183	45,043	43,841	890	44,731	U
1105N	50 Separation Pay	19,016	17,965		17,965	13,257		13,257	U
1105N	55 Social Security Tax	119,941	119,070	-179	118,891	120,531	1,512	122,043	U
Total Budget Activity 01		2,839,842	2,812,250	-4,261	2,807,989	2,869,271	36,580	2,905,851	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>									
1105N	60 Basic Pay	4,858,491	4,875,826	-566	4,875,260	4,980,929	24,617	5,005,546	U
1105N	65 Retired Pay Accrual	1,430,122	1,407,557	-134	1,407,423	1,416,193	5,551	1,421,744	U
1105N	66 Thrift Savings Plan Matching Contributions					55,287		55,287	U
1105N	80 Basic Allowance for Housing	1,566,449	1,554,994	-284	1,554,710	1,620,934	15,229	1,636,163	U
1105N	85 Incentive Pays	9,153	9,153		9,153	9,137	23	9,160	U
1105N	90 Special Pays	121,480	151,633	-274	151,359	144,597	8,021	152,618	U
1105N	95 Allowances	295,571	320,527	-210	320,317	319,915	6,875	326,790	U
1105N	100 Separation Pay	172,633	177,255		177,255	90,030		90,030	U
1105N	105 Social Security Tax	371,306	373,000	-43	372,957	380,478	1,883	382,361	U
Total Budget Activity 02		8,825,205	8,869,945	-1,511	8,868,434	9,017,500	62,199	9,079,699	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
1105N	115 Basic Allowance for Subsistence	442,971	437,744	-68	437,676	450,121	2,842	452,963	U
1105N	120 Subsistence-In-Kind	386,455	387,555		387,555	415,759		415,759	U
1105N	121 Family Subsistence Supplemental Allowance	10	10		10	10		10	U
Total Budget Activity 04		829,436	825,309	-68	825,241	865,890	2,842	868,732	

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		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
<u>Military Personnel, Marine Corps</u>								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
1105N	125 Accession Travel	51,385	64,291	53,531				U
1105N	130 Training Travel	18,336	7,185	14,504				U
1105N	135 Operational Travel	176,762	130,620	171,800				U
1105N	140 Rotational Travel	131,842	115,572	115,729				U
1105N	145 Separation Travel	76,077	109,224	88,380				U
1105N	150 Travel of Organized Units	1,930	380	3,412				U
1105N	160 Temporary Lodging Expense		5,473	8,116				U
Total Budget Activity 05		456,332	432,745	455,472				
<u>Budget Activity 06: Other Military Personnel Costs</u>								
1105N	170 Apprehension of Military Deserters	286	395	395				U
1105N	175 Interest on Uniformed Services Savings	235	19	19	302	302	302	U
1105N	180 Death Gratuities	10,800	12,900	12,900				U
1105N	185 Unemployment Benefits	60,691	77,928	55,928				U
1105N	195 Education Benefits	9,655	7,125	7,125				U
1105N	200 Adoption Expenses	84	116	116				U
1105N	205 Special Compensation for Severely Disabled Retirees							U
1105N	210 Transportation Subsidy	1,381	2,122	2,122				U
1105N	215 Partial Dislocation Allowance	100	101	101				U
1105N	216 SGLI Extra Hazard Payments	814			1,877	1,877	1,877	U
1105N	218 Junior ROTC	4,024	3,589	3,589				U
Total Budget Activity 06		88,070	104,295	82,295	2,179	2,179	2,179	
<u>Budget Activity 20: Undistributed</u>								
1105N	CR1 Adj to Match Continuing Resolution		-20,257	-20,257	-8,654	-8,654	-8,654	U
Total Budget Activity 20			-20,257	-20,257	-8,654	-8,654	-8,654	
Total Military Personnel, Marine Corps		12,886,756	12,827,872	12,841,620	171,079	176,919	-5,840	171,079
Less Reimbursables		25,789	34,717	34,717				
Total Direct - Military Personnel, Marine Corps		12,860,967	12,793,155	12,806,903	171,079	176,919	-5,840	171,079
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1001N	300 Marine Corps	726,196	766,286	766,286				U

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		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
<u>Military Personnel, Marine Corps</u>									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
1105N	125	Accession Travel	64,291	53,531	53,531	55,098		55,098	U
1105N	130	Training Travel	7,185	14,504	14,504	18,718		18,718	U
1105N	135	Operational Travel	130,620	171,800	171,800	184,003		184,003	U
1105N	140	Rotational Travel	115,572	115,729	115,729	120,351		120,351	U
1105N	145	Separation Travel	109,224	88,380	88,380	93,216		93,216	U
1105N	150	Travel of Organized Units	380	3,412	3,412	4,671		4,671	U
1105N	160	Temporary Lodging Expense	5,473	8,116	8,116	5,578		5,578	U
Total Budget Activity 05			432,745	455,472	455,472	481,635		481,635	
<u>Budget Activity 06: Other Military Personnel Costs</u>									
1105N	170	Apprehension of Military Deserters	395	395	395	326		326	U
1105N	175	Interest on Uniformed Services Savings	321	321	321	19	302	321	U
1105N	180	Death Gratuities	12,900	12,900	12,900	12,900		12,900	U
1105N	185	Unemployment Benefits	77,928	55,928	55,928	46,624		46,624	U
1105N	195	Education Benefits	7,125	7,125	7,125	8,591		8,591	U
1105N	200	Adoption Expenses	116	116	116	92		92	U
1105N	205	Special Compensation for Severely Disabled Retirees					1,877	1,877	U
1105N	210	Transportation Subsidy	2,122	2,122	2,122	1,986		1,986	U
1105N	215	Partial Dislocation Allowance	101	101	101	103		103	U
1105N	216	SGLI Extra Hazard Payments	1,877	1,877	1,877				U
1105N	218	Junior ROTC	3,589	3,589	3,589	4,408		4,408	U
Total Budget Activity 06			106,474	84,474	84,474	75,049	2,179	77,228	
<u>Budget Activity 20: Undistributed</u>									
1105N	CR1	Adj to Match Continuing Resolution	-28,911	-28,911	-28,911				U
Total Budget Activity 20			-28,911	-28,911	-28,911				
Total Military Personnel, Marine Corps			13,004,791	13,018,539	-5,840	13,012,699	13,309,345	103,800	13,413,145
Less Reimbursables			34,717	34,717		34,717	30,631	30,631	
Total Direct - Military Personnel, Marine Corps			12,970,074	12,983,822	-5,840	12,977,982	13,278,714	103,800	13,382,514
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1001N	300	Marine Corps	766,286	766,286	766,286	865,849		865,849	U

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<u>Military Personnel, Marine Corps</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
	<u>Base + OCO</u>	PB Request with CR Adj <u>Base</u>	Total PB Requests* with CR Adj <u>Base</u>	PB Request with CR Adj <u>OCO</u>	Total PB Requests* with CR Adj <u>OCO</u>	Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req S with CR Adj <u>OCO</u>
Total Active Marine Corps Military Personnel Costs	13,587,163	13,559,441	13,573,189	171,079	176,919	-5,840	171,079

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>Military Personnel, Marine Corps</u>								
Total Active Marine Corps Military Personnel Costs	13,736,360	13,750,108	-5,840	13,744,268	14,144,563	103,800	14,248,363	

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<u>Reserve Personnel, Navy</u>		FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
<u>Reserve Component Training and Support</u>									
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	611,697	625,660	638,912					U
1405N	20 Pay Group B Training (Backfill For Active Duty)	6,048	7,369	7,114					U
1405N	30 Pay Group F Training (Recruits)	58,770	62,904	61,486					U
1405N	60 Mobilization Training	8,959	8,732	9,812					U
1405N	70 School Training	49,728	50,441	51,124					U
1405N	80 Special Training	141,831	112,504	107,102	11,574	11,574		11,574	U
1405N	90 Administration and Support	958,798	1,004,041	1,000,855	355	355		355	U
1405N	94 Thrift Savings Plan Matching Contributions								U
1405N	100 Education Benefits	8	105	75					U
1405N	120 Health Profession Scholarship	52,995	52,399	52,544					U
1405N	CR1 Adj to Match Continuing Resolution		-60,813	-60,813	764	764		764	U
Total Budget Activity 01		1,888,834	1,924,155	1,929,024	11,929	11,929		11,929	
Total Budget Activity 20			-60,813	-60,813	764	764		764	
Total Direct - Reserve Personnel, Navy		1,888,834	1,863,342	1,868,211	12,693	12,693		12,693	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1002N	300 Reserve Personnel, Navy	115,519	123,448	123,448					U
Total Reserve Navy Military Personnel Costs		2,004,353	1,986,790	1,991,659	12,693	12,693		12,693	

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		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
<u>Reserve Personnel, Navy</u>									
<u>Reserve Component Training and Support</u>									
1405N	10	Pay Group A Training (15 Days & Drills 24/48)	625,660	638,912	638,912	671,515		671,515	U
1405N	20	Pay Group B Training (Backfill For Active Duty)	7,369	7,114	7,114	7,972		7,972	U
1405N	30	Pay Group F Training (Recruits)	62,904	61,486	61,486	62,459		62,459	U
1405N	60	Mobilization Training	8,732	9,812	9,812	10,029		10,029	U
1405N	70	School Training	50,441	51,124	51,124	52,423		52,423	U
1405N	80	Special Training	124,078	118,676	118,676	107,811	8,835	116,646	U
1405N	90	Administration and Support	1,004,396	1,001,210	1,001,210	1,026,549	256	1,026,805	U
1405N	94	Thrift Savings Plan Matching Contributions				7,802		7,802	U
1405N	100	Education Benefits	105	75	75	77		77	U
1405N	120	Health Profession Scholarship	52,399	52,544	52,544	53,725		53,725	U
1405N	CR1	Adj to Match Continuing Resolution	-60,049	-60,049	-60,049				U
Total Budget Activity 01		1,936,084	1,940,953		1,940,953	2,000,362	9,091	2,009,453	
Total Budget Activity 20		-60,049	-60,049		-60,049				
Total Direct - Reserve Personnel, Navy		1,876,035	1,880,904		1,880,904	2,000,362	9,091	2,009,453	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1002N	300	Reserve Personnel, Navy	123,448	123,448	123,448	136,497		136,497	U
Total Reserve Navy Military Personnel Costs		1,999,483	2,004,352		2,004,352	2,136,859	9,091	2,145,950	

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<u>Reserve Personnel, Marine Corps</u>		FY 2016 Base + OCO	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
			PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
<u>Reserve Component Training and Support</u>								
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	257,235	274,555	274,032				U
1108N	20 Pay Group B Training (Backfill For Active Duty)	38,372	43,539	40,851				U
1108N	30 Pay Group F Training (Recruits)	120,742	124,902	123,475				U
1108N	60 Mobilization Training	1,895	2,096	1,930				U
1108N	70 School Training	23,091	24,607	24,772				U
1108N	80 Special Training	27,840	29,000	38,614	3,700	3,700	3,700	U
1108N	90 Administration and Support	228,518	237,484	234,033	64	64	64	U
1108N	94 Thrift Savings Plan Matching Contributions							U
1108N	95 Platoon Leader Class	7,651	8,124	8,693				U
1108N	100 Education Benefits	569	688	592				U
1108N	CR1 Adj to Match Continuing Resolution		-43,849	-43,849	-371	-371	-371	U
Total Budget Activity 01		705,913	744,995	746,992	3,764	3,764	3,764	
Total Budget Activity 20			-43,849	-43,849	-371	-371	-371	
Total Direct - Reserve Personnel, Marine Corps		705,913	701,146	703,143	3,393	3,393	3,393	

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		FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>Reserve Personnel, Marine Corps</u>									
<u>Reserve Component Training and Support</u>									
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	274,555	274,032		274,032	277,010		277,010	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	43,539	40,851		40,851	41,817		41,817	U
1108N	30 Pay Group F Training (Recruits)	124,902	123,475		123,475	126,184		126,184	U
1108N	60 Mobilization Training	2,096	1,930		1,930	1,969		1,969	U
1108N	70 School Training	24,607	24,772		24,772	25,294		25,294	U
1108N	80 Special Training	32,700	42,314		42,314	39,809	2,285	42,094	U
1108N	90 Administration and Support	237,548	234,097		234,097	239,298	43	239,341	U
1108N	94 Thrift Savings Plan Matching Contributions					2,640		2,640	U
1108N	95 Platoon Leader Class	8,124	8,693		8,693	8,828		8,828	U
1108N	100 Education Benefits	688	592		592	3,854		3,854	U
1108N	CR1 Adj to Match Continuing Resolution	-44,220	-44,220		-44,220				U
Total Budget Activity 01		748,759	750,756		750,756	766,703	2,328	769,031	
Total Budget Activity 20		-44,220	-44,220		-44,220				
Total Direct - Reserve Personnel, Marine Corps		704,539	706,536		706,536	766,703	2,328	769,031	

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<u>Reserve Personnel, Marine Corps</u>	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1003N 300 Reserve Personnel, Marine Corps	67,797	71,630	71,630					U
Total Reserve Marine Corps Military Personnel Costs	773,710	772,776	774,773	3,393	3,393		3,393	
Total Direct - Navy Military Appropriations	30,120,230	29,514,717	29,681,828	263,704	271,058	-10,484	260,574	
Total Direct - Navy MERHFC Accounts	1,396,987	1,475,817	1,475,817					
Grand Total Direct - Navy Military Personnel Costs	31,517,217	30,990,534	31,157,645	263,704	271,058	-10,484	260,574	
Total Direct - Marine Corps Military Appropriations	13,566,880	13,494,301	13,510,046	174,472	180,312	-5,840	174,472	
Total Direct - Marine Corps MERHFC Accounts	793,993	837,916	837,916					
Grand Total Direct - Marine Corps Military Personnel Co	14,360,873	14,332,217	14,347,962	174,472	180,312	-5,840	174,472	
Total Direct - DoN Military Appropriations	43,687,110	43,009,018	43,191,874	438,176	451,370	-16,324	435,046	
Total Direct - DoN MERHFC Accounts	2,190,980	2,313,733	2,313,733					
Grand Total Direct - DoN Military Personnel Costs	45,878,090	45,322,751	45,505,607	438,176	451,370	-16,324	435,046	

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<u>Reserve Personnel, Marine Corps</u>								
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1003N 300 Reserve Personnel, Marine Corps	71,630	71,630		71,630	77,291		77,291	U
Total Reserve Marine Corps Military Personnel Costs	776,169	778,166		778,166	843,994	2,328	846,322	
Total Direct - Navy Military Appropriations	29,788,905	29,952,886	-10,484	29,942,402	30,918,280	386,948	31,305,228	
Total Direct - Navy MERHFC Accounts	1,475,817	1,475,817		1,475,817	1,650,130		1,650,130	
Grand Total Direct - Navy Military Personnel Costs	31,264,722	31,428,703	-10,484	31,418,219	32,568,410	386,948	32,955,358	
Total Direct - Marine Corps Military Appropriations	13,674,613	13,690,358	-5,840	13,684,518	14,045,417	106,128	14,151,545	
Total Direct - Marine Corps MERHFC Accounts	837,916	837,916		837,916	943,140		943,140	
Grand Total Direct - Marine Corps Military Personnel Co	14,512,529	14,528,274	-5,840	14,522,434	14,988,557	106,128	15,094,685	
Total Direct - DoN Military Appropriations	43,463,518	43,643,244	-16,324	43,626,920	44,963,697	493,076	45,456,773	
Total Direct - DoN MERHFC Accounts	2,313,733	2,313,733		2,313,733	2,593,270		2,593,270	
Grand Total Direct - DoN Military Personnel Costs	45,777,251	45,956,977	-16,324	45,940,653	47,556,967	493,076	48,050,043	

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<u>Military Personnel, Air Force</u>		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017		
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
3500F	5 Basic Pay	4,763,321	4,886,786	4,884,402	104,751	120,383	-7,154	113,229	U
3500F	10 Retired Pay Accrual	1,476,098	1,433,571	1,402,827	24,721	27,460	-1,677	25,783	U
3500F	11 Thrift Savings Plan Matching Contributions								U
3500F	25 Basic Allowance for Housing	1,445,366	1,507,570	1,463,681	33,351	37,073	-2,270	34,803	U
3500F	30 Basic Allowance for Subsistence	192,616	199,210	190,238	3,745	4,220	-264	3,956	U
3500F	35 Incentive Pays	212,140	230,325	233,529					U
3500F	40 Special Pays	299,409	303,925	300,481	5,227	6,350	-361	5,989	U
3500F	45 Allowances	119,260	110,509	110,255	5,610	6,914	-337	6,577	U
3500F	50 Separation Pay	48,242	54,540	51,203					U
3500F	55 Social Security Tax	362,460	373,187	373,021	8,013	9,204	-547	8,657	U
Total Budget Activity 01		8,918,912	9,099,623	9,009,637	185,418	211,604	-12,610	198,994	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
3500F	60 Basic Pay	8,836,921	8,811,898	8,922,249	199,730	274,476	-16,179	258,297	U
3500F	65 Retired Pay Accrual	2,743,884	2,591,637	2,570,946	47,136	62,645	-4,261	58,384	U
3500F	66 Thrift Savings Plan Matching Contributions								U
3500F	80 Basic Allowance for Housing	3,598,797	3,674,509	3,608,451	86,671	115,211	-6,220	108,991	U
3500F	85 Incentive Pays	37,048	35,601	37,187					U
3500F	90 Special Pays	379,611	357,581	407,026	20,006	22,960	-1,315	21,645	U
3500F	95 Allowances	555,106	503,008	523,264	19,146	22,856	-942	21,914	U
3500F	100 Separation Pay	141,786	109,908	145,064					U
3500F	105 Social Security Tax	676,024	674,109	682,553	15,279	20,997	-1,399	19,598	U
Total Budget Activity 02		16,969,177	16,758,251	16,896,740	387,968	519,145	-30,316	488,829	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>									
3500F	110 Academy Cadets	73,415	72,144	76,488					U
Total Budget Activity 03		73,415	72,144	76,488					
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
3500F	115 Basic Allowance for Subsistence	997,548	1,007,662	991,508	22,208	29,679	-1,605	28,074	U
3500F	120 Subsistence-In-Kind	232,704	131,986	133,019	93,369	105,357	-5,413	99,944	U
3500F	121 Family Subsistence Supplemental Allowance	8	8	8					U
Total Budget Activity 04		1,230,260	1,139,656	1,124,535	115,577	135,036	-7,018	128,018	

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<u>Military Personnel, Air Force</u>		FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S	
		Total	Total	Less Enacted	Remaining Req					
		PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e	
		with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	Base	OCO	Total	c	
		Base+OCO+SAA	Base + OCO	OCO	Base + OCO	Base	OCO	Total		
<u>Budget Activity 01: Pay and Allowances of Officers</u>										
3500F	5	Basic Pay	4,998,691	5,004,785	-7,154	4,997,631	4,969,886	122,568	5,092,454	U
3500F	10	Retired Pay Accrual	1,459,969	1,430,287	-1,677	1,428,610	1,407,970	27,700	1,435,670	U
3500F	11	Thrift Savings Plan Matching Contributions					55,447		55,447	U
3500F	25	Basic Allowance for Housing	1,543,191	1,500,754	-2,270	1,498,484	1,524,644	38,118	1,562,762	U
3500F	30	Basic Allowance for Subsistence	203,219	194,458	-264	194,194	198,005	4,276	202,281	U
3500F	35	Incentive Pays	230,325	233,529		233,529	236,704		236,704	U
3500F	40	Special Pays	309,513	306,831	-361	306,470	336,933	6,045	342,978	U
3500F	45	Allowances	116,456	117,169	-337	116,832	112,425	6,531	118,956	U
3500F	50	Separation Pay	54,540	51,203		51,203	48,922		48,922	U
3500F	55	Social Security Tax	381,747	382,225	-547	381,678	379,552	9,376	388,928	U
Total Budget Activity 01			9,297,651	9,221,241	-12,610	9,208,631	9,270,488	214,614	9,485,102	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>										
3500F	60	Basic Pay	9,027,807	9,196,725	-16,179	9,180,546	9,209,338	279,399	9,488,737	U
3500F	65	Retired Pay Accrual	2,643,034	2,633,591	-4,261	2,629,330	2,617,286	63,144	2,680,430	U
3500F	66	Thrift Savings Plan Matching Contributions					100,601		100,601	U
3500F	80	Basic Allowance for Housing	3,767,400	3,723,662	-6,220	3,717,442	3,739,482	118,426	3,857,908	U
3500F	85	Incentive Pays	35,601	37,187		37,187	40,719		40,719	U
3500F	90	Special Pays	378,902	429,986	-1,315	428,671	481,217	23,152	504,369	U
3500F	95	Allowances	523,096	546,120	-942	545,178	530,970	23,088	554,058	U
3500F	100	Separation Pay	109,908	145,064		145,064	130,904		130,904	U
3500F	105	Social Security Tax	690,787	703,550	-1,399	702,151	704,515	21,374	725,889	U
Total Budget Activity 02			17,176,535	17,415,885	-30,316	17,385,569	17,555,032	528,583	18,083,615	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>										
3500F	110	Academy Cadets	72,144	76,488		76,488	78,280		78,280	U
Total Budget Activity 03			72,144	76,488		76,488	78,280		78,280	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>										
3500F	115	Basic Allowance for Subsistence	1,031,475	1,021,187	-1,605	1,019,582	1,029,962	30,311	1,060,273	U
3500F	120	Subsistence-In-Kind	230,768	238,376	-5,413	232,963	136,688	116,347	253,035	U
3500F	121	Family Subsistence Supplemental Allowance	8	8		8	9		9	U
Total Budget Activity 04			1,262,251	1,259,571	-7,018	1,252,553	1,166,659	146,658	1,313,317	

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		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
								e
<u>Military Personnel, Air Force</u>								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
3500F	125 Accession Travel	109,553	90,791	108,802				U
3500F	130 Training Travel	51,155	71,207	67,923				U
3500F	135 Operational Travel	278,390	265,682	278,325				U
3500F	140 Rotational Travel	526,635	567,998	560,682				U
3500F	145 Separation Travel	152,933	147,938	160,615				U
3500F	150 Travel of Organized Units	1,532	9,204	7,271				U
3500F	155 Non-Temporary Storage	24,910	23,664	26,481				U
3500F	160 Temporary Lodging Expense	31,382	34,701	34,870				U
Total Budget Activity 05		1,176,490	1,211,185	1,244,969				
<u>Budget Activity 06: Other Military Personnel Costs</u>								
3500F	170 Apprehension of Military Deserters	16	16	16				U
3500F	175 Interest on Uniformed Services Savings	2,253	2,691	2,691				U
3500F	180 Death Gratuities	16,300	16,000	14,500	1,000	1,000	1,000	U
3500F	185 Unemployment Benefits	63,040	53,431	33,432	24,626	15,684	-1,515	14,169 U
3500F	195 Education Benefits	79	79	100				U
3500F	200 Adoption Expenses	459	435	460				U
3500F	210 Transportation Subsidy	4,037	4,841	4,841				U
3500F	215 Partial Dislocation Allowance	405	723	413				U
3500F	216 SGLI Extra Hazard Payments	5,650			5,307	6,442	-371	6,071 U
3500F	217 Reserve Officers Training Corps (ROTC)	29,275	29,445	29,447				U
3500F	218 Junior ROTC	16,946	18,200	17,651				U
Total Budget Activity 06		138,460	125,861	103,551	30,933	23,126	-1,886	21,240
<u>Budget Activity 20: Undistributed</u>								
3500F	CR1 Adj to Match Continuing Resolution		-550,019	-550,019	6,230	6,230		6,230 U
Total Budget Activity 20			-550,019	-550,019	6,230	6,230		6,230
Total Military Personnel, Air Force		28,506,714	27,856,701	27,905,901	726,126	895,141	-51,830	843,311
Less Reimbursables		451,006	462,105	462,105				
Total Direct - Military Personnel, Air Force		28,055,708	27,394,596	27,443,796	726,126	895,141	-51,830	843,311
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1007F	300 Air Force	1,239,093	1,319,491	1,319,491				U

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		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
<u>Military Personnel, Air Force</u>									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
3500F	125	Accession Travel	90,791	108,802	108,802	106,749		106,749	U
3500F	130	Training Travel	71,207	67,923	67,923	69,348		69,348	U
3500F	135	Operational Travel	265,682	278,325	278,325	280,290		280,290	U
3500F	140	Rotational Travel	567,998	560,682	560,682	572,460		572,460	U
3500F	145	Separation Travel	147,938	160,615	160,615	159,066		159,066	U
3500F	150	Travel of Organized Units	9,204	7,271	7,271	7,422		7,422	U
3500F	155	Non-Temporary Storage	23,664	26,481	26,481	26,779		26,779	U
3500F	160	Temporary Lodging Expense	34,701	34,870	34,870	35,420		35,420	U
Total Budget Activity 05			1,211,185	1,244,969	1,244,969	1,257,534		1,257,534	
<u>Budget Activity 06: Other Military Personnel Costs</u>									
3500F	170	Apprehension of Military Deserters	16	16	16	16		16	U
3500F	175	Interest on Uniformed Services Savings	2,691	2,691	2,691	2,691		2,691	U
3500F	180	Death Gratuities	17,000	15,500	15,500	14,500	1,000	15,500	U
3500F	185	Unemployment Benefits	79,572	49,116	-1,515	47,601	15,568	49,484	U
3500F	195	Education Benefits	79	100		100		75	U
3500F	200	Adoption Expenses	435	460		460		460	U
3500F	210	Transportation Subsidy	4,841	4,841		4,841		4,841	U
3500F	215	Partial Dislocation Allowance	723	413		413		421	U
3500F	216	SGLI Extra Hazard Payments	5,678	6,442	-371	6,071	6,356	6,356	U
3500F	217	Reserve Officers Training Corps (ROTC)	29,445	29,447		29,447		29,557	U
3500F	218	Junior ROTC	18,200	17,651		17,651		18,530	U
Total Budget Activity 06			158,680	126,677	-1,886	124,791	22,924	127,931	
<u>Budget Activity 20: Undistributed</u>									
3500F	CR1	Adj to Match Continuing Resolution	-543,789	-543,789		-543,789			U
Total Budget Activity 20			-543,789	-543,789		-543,789			
Total Military Personnel, Air Force			28,634,657	28,801,042	-51,830	28,749,212	912,779	30,345,779	
Less Reimbursables			462,105	462,105		462,105		470,260	
Total Direct - Military Personnel, Air Force			28,172,552	28,338,937	-51,830	28,287,107	912,779	29,875,519	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1007F	300	Air Force	1,319,491	1,319,491		1,319,491		1,498,442	U

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<u>Military Personnel, Air Force</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
	<u>Base + OCO</u>	PB Request with CR Adj <u>Base</u>	Total PB Requests* with CR Adj <u>Base</u>	PB Request with CR Adj <u>OCO</u>	Total PB Requests* with CR Adj <u>OCO</u>	Less Enacted Div B P.L.114-254** <u>OCO</u>	Remaining Req S with CR Adj <u>OCO</u>
Total Active Air Force Military Personnel Costs	29,294,801	28,714,087	28,763,287	726,126	895,141	-51,830	843,311

* Includes February 2016, November 2016, and March 2017 requests.

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>Military Personnel, Air Force</u>								
Total Active Air Force Military Personnel Costs	29,492,043	29,658,428	-51,830	29,606,598	30,461,182	912,779	31,373,961	

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<u>Reserve Personnel, Air Force</u>		FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
<u>Reserve Component Training and Support</u>									
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	675,257	696,068	682,303					U
3700F	20 Pay Group B Training (Backfill For Active Duty)	89,606	98,133	91,340					U
3700F	30 Pay Group F Training (Recruits)	45,331	55,568	46,891					U
3700F	40 Pay Group P Training (Pipeline Recruits)	2,643	2,559	3,269					U
3700F	60 Mobilization Training	683	703	695					U
3700F	70 School Training	162,664	159,593	168,644					U
3700F	80 Special Training	286,885	244,844	285,637	20,535	20,535		20,535	U
3700F	90 Administration and Support	365,539	409,615	391,524					U
3700F	94 Thrift Savings Plan Matching Contributions								U
3700F	100 Education Benefits	13,423	12,533	13,600					U
3700F	120 Health Profession Scholarship	51,660	60,301	52,289					U
3700F	130 Other Programs (Admin & Support)	2,653	2,989	2,845					U
3700F	CR1 Adj to Match Continuing Resolution		-63,163	-63,163	-1,825	-1,825		-1,825	U
Total Budget Activity 01		1,696,344	1,742,906	1,739,037	20,535	20,535		20,535	
Total Budget Activity 20			-63,163	-63,163	-1,825	-1,825		-1,825	
Total Direct - Reserve Personnel, Air Force		1,696,344	1,679,743	1,675,874	18,710	18,710		18,710	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1008F	300 Reserve Personnel, Air Force	117,541	125,293	125,293					U
Total Reserve Air Force Military Personnel Costs		1,813,885	1,805,036	1,801,167	18,710	18,710		18,710	

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		FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>Reserve Personnel, Air Force</u>									
<u>Reserve Component Training and Support</u>									
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	696,068	682,303		682,303	700,605		700,605	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	98,133	91,340		91,340	100,151		100,151	U
3700F	30 Pay Group F Training (Recruits)	55,568	46,891		46,891	58,268		58,268	U
3700F	40 Pay Group P Training (Pipeline Recruits)	2,559	3,269		3,269	2,390		2,390	U
3700F	60 Mobilization Training	703	695		695	709		709	U
3700F	70 School Training	159,593	168,644		168,644	156,088		156,088	U
3700F	80 Special Training	265,379	306,172		306,172	262,850	20,569	283,419	U
3700F	90 Administration and Support	409,615	391,524		391,524	465,255		465,255	U
3700F	94 Thrift Savings Plan Matching Contributions					5,304		5,304	U
3700F	100 Education Benefits	12,533	13,600		13,600	16,322		16,322	U
3700F	120 Health Profession Scholarship	60,301	52,289		52,289	53,326		53,326	U
3700F	130 Other Programs (Admin & Support)	2,989	2,845		2,845	3,066		3,066	U
3700F	CR1 Adj to Match Continuing Resolution	-64,988	-64,988		-64,988				U
Total Budget Activity 01		1,763,441	1,759,572		1,759,572	1,824,334	20,569	1,844,903	
Total Budget Activity 20		-64,988	-64,988		-64,988				
Total Direct - Reserve Personnel, Air Force		1,698,453	1,694,584		1,694,584	1,824,334	20,569	1,844,903	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1008F	300 Reserve Personnel, Air Force	125,293	125,293		125,293	138,774		138,774	U
Total Reserve Air Force Military Personnel Costs		1,823,746	1,819,877		1,819,877	1,963,108	20,569	1,983,677	

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<u>National Guard Personnel, Air Force</u>		FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
<u>Reserve Component Training and Support</u>									
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	929,752	934,650	959,061					U
3850F	30 Pay Group F Training (Recruits)	87,541	131,022	88,750					U
3850F	40 Pay Group P Training (Pipeline Recruits)	8,580	10,555	8,676					U
3850F	70 School Training	340,038	349,904	355,714					U
3850F	80 Special Training	222,912	167,077	192,243	5,288	5,288		5,288	U
3850F	90 Administration and Support	1,655,008	1,678,355	1,689,719					U
3850F	94 Thrift Savings Plan Matching Contributions								U
3850F	100 Education Benefits	13,405	8,502	8,502					U
3850F	CR1 Adj to Match Continuing Resolution		-84,262	-84,262	-2,460	-2,460		-2,460	U
Total Budget Activity 01		3,257,236	3,280,065	3,302,665	5,288	5,288		5,288	
Total Budget Activity 20			-84,262	-84,262	-2,460	-2,460		-2,460	
Total Direct - National Guard Personnel, Air Force		3,257,236	3,195,803	3,218,403	2,828	2,828		2,828	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1009F	300 National Guard Personnel, Air Force	203,847	216,337	216,337					U
Total National Guard Air Force Military Personnel Costs		3,461,083	3,412,140	3,434,740	2,828	2,828		2,828	
Total Direct - Air Force Military Appropriations		33,009,288	32,270,142	32,338,073	747,664	916,679	-51,830	864,849	
Total Direct - Air Force MERHFC Accounts		1,560,481	1,661,121	1,661,121					
Grand Total Direct - Air Force Military Personnel Costs		34,569,769	33,931,263	33,999,194	747,664	916,679	-51,830	864,849	

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		FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>National Guard Personnel, Air Force</u>									
<u>Reserve Component Training and Support</u>									
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	934,650	959,061		959,061	980,536		980,536	U
3850F	30 Pay Group F Training (Recruits)	131,022	88,750		88,750	88,496		88,496	U
3850F	40 Pay Group P Training (Pipeline Recruits)	10,555	8,676		8,676	8,684		8,684	U
3850F	70 School Training	349,904	355,714		355,714	343,710		343,710	U
3850F	80 Special Training	172,365	197,531		197,531	175,589	5,004	180,593	U
3850F	90 Administration and Support	1,678,355	1,689,719		1,689,719	1,782,793		1,782,793	U
3850F	94 Thrift Savings Plan Matching Contributions					13,814		13,814	U
3850F	100 Education Benefits	8,502	8,502		8,502	19,565		19,565	U
3850F	CR1 Adj to Match Continuing Resolution	-86,722	-86,722		-86,722				U
Total Budget Activity 01		3,285,353	3,307,953		3,307,953	3,413,187	5,004	3,418,191	
Total Budget Activity 20		-86,722	-86,722		-86,722				
Total Direct - National Guard Personnel, Air Force		3,198,631	3,221,231		3,221,231	3,413,187	5,004	3,418,191	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1009F	300 National Guard Personnel, Air Force	216,337	216,337		216,337	242,882		242,882	U
Total National Guard Air Force Military Personnel Costs		3,414,968	3,437,568		3,437,568	3,656,069	5,004	3,661,073	
Total Direct - Air Force Military Appropriations		33,069,636	33,254,752	-51,830	33,202,922	34,200,261	938,352	35,138,613	
Total Direct - Air Force MERHFC Accounts		1,661,121	1,661,121		1,661,121	1,880,098		1,880,098	
Grand Total Direct - Air Force Military Personnel Costs		34,730,757	34,915,873	-51,830	34,864,043	36,080,359	938,352	37,018,711	

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<u>Military Personnel, Grand Total</u>	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
5 Basic Pay	17,758,080	17,397,574	17,455,902	509,305	588,206	-40,198	548,008	
10 Retired Pay Accrual	5,498,597	5,118,084	5,032,358	120,196	134,861	-9,440	125,421	
11 Thrift Savings Plan Matching Contributions								
25 Basic Allowance for Housing	5,634,115	5,758,175	5,621,882	195,955	187,568	-14,403	173,165	
30 Basic Allowance for Subsistence	722,625	720,880	701,941	18,748	21,603	-1,500	20,103	
35 Incentive Pays	457,262	480,396	477,746	2,289	2,988	-168	2,820	
40 Special Pays	1,086,170	1,103,413	1,095,381	25,116	32,692	-8,113	24,579	
45 Allowances	487,480	476,491	454,974	26,799	32,194	-4,233	27,961	
50 Separation Pay	244,620	315,942	212,333	10,480	10,935	-445	10,490	
55 Social Security Tax	1,349,565	1,325,847	1,300,227	38,962	45,029	-3,075	41,954	
Total Budget Activity 01	33,238,514	32,696,802	32,352,744	947,850	1,056,076	-81,575	974,501	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
60 Basic Pay	35,733,604	35,022,345	35,295,746	800,412	955,469	-65,852	889,617	
65 Retired Pay Accrual	11,101,736	10,317,638	10,185,935	188,896	218,689	-15,934	202,755	
66 Thrift Savings Plan Matching Contributions								
80 Basic Allowance for Housing	14,015,833	14,187,617	13,872,481	391,435	428,739	-31,028	397,711	
85 Incentive Pays	239,248	238,765	241,859	1,186	2,282	-88	2,194	
90 Special Pays	1,859,108	1,622,558	2,324,521	77,733	74,975	-18,698	56,277	
95 Allowances	2,173,843	2,043,549	2,103,026	88,165	81,423	-12,484	68,939	
100 Separation Pay	885,588	893,204	839,828	84,770	85,274	-934	84,340	
105 Social Security Tax	2,726,717	2,678,840	2,683,382	61,231	73,092	-5,198	67,894	
Total Budget Activity 02	68,735,677	67,004,516	67,546,778	1,693,828	1,919,943	-150,216	1,769,727	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
110 Academy Cadets	232,793	234,908	237,354					
Total Budget Activity 03	232,793	234,908	237,354					
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
115 Basic Allowance for Subsistence	3,526,360	3,493,546	3,425,899	92,083	107,504	-7,400	100,104	
120 Subsistence-In-Kind	1,755,969	1,491,596	1,494,150	341,557	330,853	-21,812	309,041	
121 Family Subsistence Supplemental Allowance	582	841	588					
Total Budget Activity 04	5,282,911	4,985,983	4,920,637	433,640	438,357	-29,212	409,145	

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<u>Military Personnel, Grand Total</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
5 Basic Pay	17,947,077	18,044,108	-40,198	18,003,910	17,827,200	679,069	18,506,269	
10 Retired Pay Accrual	5,247,720	5,167,219	-9,440	5,157,779	5,066,897	153,476	5,220,373	
11 Thrift Savings Plan Matching Contributions					196,344		196,344	
25 Basic Allowance for Housing	5,968,533	5,809,450	-14,403	5,795,047	5,793,180	237,668	6,030,848	
30 Basic Allowance for Subsistence	741,128	723,544	-1,500	722,044	721,871	26,034	747,905	
35 Incentive Pays	482,853	480,734	-168	480,566	489,601	3,982	493,583	
40 Special Pays	1,136,642	1,128,073	-8,113	1,119,960	1,164,566	26,650	1,191,216	
45 Allowances	507,523	487,168	-4,233	482,935	459,262	28,226	487,488	
50 Separation Pay	326,867	223,268	-445	222,823	213,620	7,090	220,710	
55 Social Security Tax	1,367,884	1,345,256	-3,075	1,342,181	1,358,710	51,948	1,410,658	
Total Budget Activity 01	33,726,227	33,408,820	-81,575	33,327,245	33,291,251	1,214,143	34,505,394	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
60 Basic Pay	35,888,609	36,251,215	-65,852	36,185,363	36,304,231	1,155,506	37,459,737	
65 Retired Pay Accrual	10,522,468	10,404,624	-15,934	10,388,690	10,332,084	261,132	10,593,216	
66 Thrift Savings Plan Matching Contributions					395,087		395,087	
80 Basic Allowance for Housing	14,610,080	14,301,220	-31,028	14,270,192	14,332,036	527,200	14,859,236	
85 Incentive Pays	240,039	244,141	-88	244,053	248,324	2,807	251,131	
90 Special Pays	1,718,989	2,399,496	-18,698	2,380,798	2,718,576	79,031	2,797,607	
95 Allowances	2,144,198	2,184,449	-12,484	2,171,965	2,153,004	87,873	2,240,877	
100 Separation Pay	978,908	925,102	-934	924,168	843,457	15,317	858,774	
105 Social Security Tax	2,745,269	2,756,474	-5,198	2,751,276	2,776,711	88,396	2,865,107	
Total Budget Activity 02	68,848,560	69,466,721	-150,216	69,316,505	70,103,510	2,217,262	72,320,772	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
110 Academy Cadets	234,908	237,354		237,354	242,174		242,174	
Total Budget Activity 03	234,908	237,354		237,354	242,174		242,174	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
115 Basic Allowance for Subsistence	3,593,029	3,533,403	-7,400	3,526,003	3,538,116	130,489	3,668,605	
120 Subsistence-In-Kind	1,854,965	1,825,003	-21,812	1,803,191	1,574,490	344,731	1,919,221	
121 Family Subsistence Supplemental Allowance	841	588		588	630		630	
Total Budget Activity 04	5,448,835	5,358,994	-29,212	5,329,782	5,113,236	475,220	5,588,456	

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<u>Military Personnel, Grand Total</u>	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
125 Accession Travel	400,747	394,823	428,398	1,427	1,427		1,427	
130 Training Travel	290,531	293,930	317,206					
135 Operational Travel	1,089,730	1,009,893	1,074,975	34,422	19,354		19,354	
140 Rotational Travel	1,723,154	1,622,066	1,752,369	16,693	14,444		14,444	
145 Separation Travel	641,855	683,371	640,569	1,937	1,937		1,937	
150 Travel of Organized Units	26,153	38,363	39,568					
155 Non-Temporary Storage	50,602	50,423	51,640					
160 Temporary Lodging Expense	81,956	104,165	96,150					
Total Budget Activity 05	4,304,728	4,197,034	4,400,875	54,479	37,162		37,162	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
170 Apprehension of Military Deserters	661	1,103	772					
175 Interest on Uniformed Services Savings	6,636	3,902	4,003	2,496	3,230	-698	2,532	
180 Death Gratuities	88,055	80,400	86,400	2,500	3,200		3,200	
185 Unemployment Benefits	386,071	378,971	266,521	121,049	61,278	-1,515	59,763	
195 Education Benefits	33,943	24,343	24,267					
200 Adoption Expenses	1,351	1,377	1,385					
205 Special Compensation for Severely Disabled Retirees								
210 Transportation Subsidy	16,998	26,681	19,590					
212 Reserve Income Replacement Program	3			9	9		9	
215 Partial Dislocation Allowance	578	1,105	587					
216 SGLI Extra Hazard Payments	18,399			20,041	21,142	-1,902	19,240	
217 Reserve Officers Training Corps (ROTC)	152,087	147,041	147,470					
218 Junior ROTC	72,812	64,301	64,274					
219 Traumatic Injury Protection Coverage (T-SGLI)				5,872				
221 Stop-Loss Retroactive Payments	16							
240 Cancelled Account Payment	195							
Total Budget Activity 06	777,805	729,224	615,269	151,967	88,859	-4,115	84,744	

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<u>Military Personnel, Grand Total</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
125 Accession Travel	396,250	429,825		429,825	433,060	3,806	436,866	
130 Training Travel	293,930	317,206		317,206	327,111		327,111	
135 Operational Travel	1,044,315	1,094,329		1,094,329	1,063,230	23,422	1,086,652	
140 Rotational Travel	1,638,759	1,766,813		1,766,813	1,770,943	6,341	1,777,284	
145 Separation Travel	685,308	642,506		642,506	644,563	2,152	646,715	
150 Travel of Organized Units	38,363	39,568		39,568	47,147		47,147	
155 Non-Temporary Storage	50,423	51,640		51,640	52,105		52,105	
160 Temporary Lodging Expense	104,165	96,150		96,150	95,831		95,831	
Total Budget Activity 05	4,251,513	4,438,037		4,438,037	4,433,990	35,721	4,469,711	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
170 Apprehension of Military Deserters	1,103	772		772	710		710	
175 Interest on Uniformed Services Savings	7,096	7,233	-698	6,535	4,032	3,299	7,331	
180 Death Gratuities	82,900	89,600		89,600	86,600	1,900	88,500	
185 Unemployment Benefits	501,535	327,799	-1,515	326,284	253,548	60,799	314,347	
195 Education Benefits	24,343	24,267		24,267	41,493		41,493	
200 Adoption Expenses	1,377	1,385		1,385	1,378		1,378	
205 Special Compensation for Severely Disabled Retirees						1,877	1,877	
210 Transportation Subsidy	26,681	19,590		19,590	19,637		19,637	
212 Reserve Income Replacement Program	9	9		9		9	9	
215 Partial Dislocation Allowance	1,105	587		587	598		598	
216 SGLI Extra Hazard Payments	21,943	21,142	-1,902	19,240		19,523	19,523	
217 Reserve Officers Training Corps (ROTC)	147,041	147,470		147,470	151,101		151,101	
218 Junior ROTC	64,301	64,274		64,274	66,385		66,385	
219 Traumatic Injury Protection Coverage (T-SGLI)	5,872							
221 Stop-Loss Retroactive Payments								
240 Cancelled Account Payment								
Total Budget Activity 06	885,306	704,128	-4,115	700,013	625,482	87,407	712,889	

* Includes February 2016, November 2016, and March 2017 requests.

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<u>Military Personnel, Grand Total</u>	FY 2016 <u>Base + OCO</u>	FY 2017 PB Request with CR Adj <u>Base</u>	FY 2017 Total PB Requests* with CR Adj <u>Base</u>	FY 2017 PB Request with CR Adj <u>OCO</u>	FY 2017 Total PB Requests* with CR Adj <u>OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req S with CR Adj <u>OCO</u>	e <u>c</u>
<u>Budget Activity 20: Undistributed</u>								
CR1 Adj to Match Continuing Resolution		-53,001	-53,001	-287,192	-287,192		-287,192	
Total Budget Activity 20		-53,001	-53,001	-287,192	-287,192		-287,192	
Total Military Personnel - Active	112,572,428	109,795,466	110,020,656	2,994,572	3,253,205	-265,118	2,988,087	
Less Reimbursables	1,096,405	1,110,653	1,110,653					
Total Direct - Active	111,476,023	108,684,813	108,910,003	2,994,572	3,253,205	-265,118	2,988,087	
300 Medicare-Eligible Retiree Health Fund Contribution	5,136,646	5,393,071	5,393,071					
Grand Total Direct - Active Personnel Costs	116,612,669	114,077,884	114,303,074	2,994,572	3,253,205	-265,118	2,988,087	

* Includes February 2016, November 2016, and March 2017 requests.

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>Military Personnel, Grand Total</u>								
<u>Budget Activity 20: Undistributed</u>								
CR1 Adj to Match Continuing Resolution	-340,193	-340,193		-340,193				
Total Budget Activity 20	-340,193	-340,193		-340,193				
Total Military Personnel - Active	113,055,156	113,273,861	-265,118	113,008,743	113,809,643	4,029,753	117,839,396	
Less Reimbursables	1,110,653	1,110,653		1,110,653	1,116,597		1,116,597	
Total Direct - Active	111,944,503	112,163,208	-265,118	111,898,090	112,693,046	4,029,753	116,722,799	
300 Medicare-Eligible Retiree Health Fund Contribution	5,393,071	5,393,071		5,393,071	6,070,827		6,070,827	
Grand Total Direct - Active Personnel Costs	117,337,574	117,556,279	-265,118	117,291,161	118,763,873	4,029,753	122,793,626	

* Includes February 2016, November 2016, and March 2017 requests.

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<u>Reserve Personnel, Grand Total</u>	FY 2016 Base + OCO	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
10 Pay Group A Training (15 Days & Drills 24/48)	3,122,701	3,145,311	3,173,911	2,773	2,773		2,773
20 Pay Group B Training (Backfill For Active Duty)	173,835	190,059	180,323				
30 Pay Group F Training (Recruits)	431,077	459,898	448,376				
40 Pay Group P Training (Pipeline Recruits)	11,645	14,073	14,783				
60 Mobilization Training	11,547	11,857	12,763				
70 School Training	442,077	459,399	469,298				
80 Special Training	730,095	667,959	712,964	75,542	75,542		75,542
90 Administration and Support	3,625,490	3,771,975	3,747,247	419	419		419
94 Thrift Savings Plan Matching Contributions							
95 Platoon Leader Class	7,651	8,124	8,693				
100 Education Benefits	24,115	17,450	18,391				
120 Health Profession Scholarship	164,313	172,637	164,770				
130 Other Programs (Admin & Support)	44,968	55,017	54,873				
CR1 Adj to Match Continuing Resolution		-274,848	-274,848	-19,476	-19,476		-19,476
Total Budget Activity 01	8,789,514	8,973,759	9,006,392	78,734	78,734		78,734
Total Budget Activity 20		-274,848	-274,848	-19,476	-19,476		-19,476
Total Direct - Reserve	8,789,514	8,698,911	8,731,544	59,258	59,258		59,258
300 Medicare-Eligible Retiree Health Fund Contribution	658,385	696,823	696,823				
Grand Total Direct - Reserve Personnel Costs	9,447,899	9,395,734	9,428,367	59,258	59,258		59,258

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<u>Reserve Personnel, Grand Total</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
	Total	Total	Less Enacted	Remaining Req				
	PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e
	with CR Adj	with CR Adj	P.L.114-254**	Base + OCO	Base	OCO	Total	c
	<u>Base+OCO+SAA</u>	<u>Base + OCO</u>	<u>OCO</u>	<u>Base + OCO</u>				
10 Pay Group A Training (15 Days & Drills 24/48)	3,148,084	3,176,684		3,176,684	3,291,456		3,291,456	
20 Pay Group B Training (Backfill For Active Duty)	190,059	180,323		180,323	192,589		192,589	
30 Pay Group F Training (Recruits)	459,898	448,376		448,376	502,911		502,911	
40 Pay Group P Training (Pipeline Recruits)	14,073	14,783		14,783	15,594		15,594	
60 Mobilization Training	11,857	12,763		12,763	13,039		13,039	
70 School Training	459,399	469,298		469,298	476,948		476,948	
80 Special Training	743,501	788,506		788,506	674,739	56,631	731,370	
90 Administration and Support	3,772,394	3,747,666		3,747,666	3,901,851	299	3,902,150	
94 Thrift Savings Plan Matching Contributions					35,640		35,640	
95 Platoon Leader Class	8,124	8,693		8,693	8,828		8,828	
100 Education Benefits	17,450	18,391		18,391	52,941		52,941	
120 Health Profession Scholarship	172,637	164,770		164,770	170,628		170,628	
130 Other Programs (Admin & Support)	55,017	54,873		54,873	58,863		58,863	
CR1 Adj to Match Continuing Resolution	-294,324	-294,324		-294,324				
Total Budget Activity 01	9,052,493	9,085,126		9,085,126	9,396,027	56,930	9,452,957	
Total Budget Activity 20	-294,324	-294,324		-294,324				
Total Direct - Reserve	8,758,169	8,790,802		8,790,802	9,396,027	56,930	9,452,957	
300 Medicare-Eligible Retiree Health Fund Contribution	696,823	696,823		696,823	769,697		769,697	
Grand Total Direct - Reserve Personnel Costs	9,454,992	9,487,625		9,487,625	10,165,724	56,930	10,222,654	

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<u>National Guard Personnel, Grand Total</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
	<u>Base + OCO</u>	<u>PB Request with CR Adj Base</u>	<u>Total PB Requests* with CR Adj Base</u>	<u>PB Request with CR Adj OCO</u>	<u>Total PB Requests* with CR Adj OCO</u>	<u>Less Enacted Div B P.L.114-254** OCO</u>	<u>FY 2017 Remaining Req with CR Adj e c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	3,503,666	3,496,068	3,553,265	33,702	33,702		33,702
30 Pay Group F Training (Recruits)	591,987	682,890	647,520				
40 Pay Group P Training (Pipeline Recruits)	51,377	56,757	52,412				
70 School Training	780,432	896,467	868,034	47,658	47,658		47,658
80 Special Training	1,085,171	737,086	820,975	111,227	111,227		111,227
90 Administration and Support	5,366,479	5,310,493	5,357,682	9,173	9,173		9,173
94 Thrift Savings Plan Matching Contributions							
100 Education Benefits	30,753	10,998	15,998				
CR1 Adj to Match Continuing Resolution		-117,632	-117,632	-32,917	-32,917		-32,917
Total Budget Activity 01	11,409,865	11,190,759	11,315,886	201,760	201,760		201,760
Total Budget Activity 20		-117,632	-117,632	-32,917	-32,917		-32,917
Total Direct - National Guard	11,409,865	11,073,127	11,198,254	168,843	168,843		168,843
300 Medicare-Eligible Retiree Health Fund Contribution	833,671	870,749	870,749				
Grand Total Direct - National Guard Personnel Costs	12,243,536	11,943,876	12,069,003	168,843	168,843		168,843
Grand Total Direct - Military Personnel	138,304,104	135,417,494	135,800,444	3,222,673	3,481,306	-265,118	3,216,188

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<u>National Guard Personnel, Grand Total</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
	Total	Total	Less Enacted	Remaining Req				
	PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e
	with CR Adj	with CR Adj	P.L.114-254**	Base + OCO	Base	OCO	Total	c
	Base+OCO+SAA	Base + OCO	OCO					
10 Pay Group A Training (15 Days & Drills 24/48)	3,529,770	3,586,967		3,586,967	3,604,440	39,327	3,643,767	
30 Pay Group F Training (Recruits)	682,890	647,520		647,520	677,505		677,505	
40 Pay Group P Training (Pipeline Recruits)	56,757	52,412		52,412	55,110		55,110	
70 School Training	944,125	915,692		915,692	914,423	2,881	917,304	
80 Special Training	848,313	932,202		932,202	872,639	137,998	1,010,637	
90 Administration and Support	5,319,666	5,366,855		5,366,855	5,522,346	9,387	5,531,733	
94 Thrift Savings Plan Matching Contributions					46,251		46,251	
100 Education Benefits	10,998	15,998		15,998	99,849		99,849	
CR1 Adj to Match Continuing Resolution	-150,549	-150,549		-150,549				
Total Budget Activity 01	11,392,519	11,517,646		11,517,646	11,792,563	189,593	11,982,156	
Total Budget Activity 20	-150,549	-150,549		-150,549				
Total Direct - National Guard	11,241,970	11,367,097		11,367,097	11,792,563	189,593	11,982,156	
300 Medicare-Eligible Retiree Health Fund Contribution	870,749	870,749		870,749	963,903		963,903	
Grand Total Direct - National Guard Personnel Costs	12,112,719	12,237,846		12,237,846	12,756,466	189,593	12,946,059	
Grand Total Direct - Military Personnel	138,905,285	139,281,750	-265,118	139,016,632	141,686,063	4,276,276	145,962,339	

* Includes February 2016, November 2016, and March 2017 requests.

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