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Department of Defense Budget

for Fiscal Year 2018

June 2017

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Department of Defense
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control

COMPONENT BY TITLE

Total Obligational Authority, Budget Authority, and Outlays

(FAD 792)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

COMPONENT BY TITLE

Total Obligational Authority,
Budget Authority, and Outlays

(FAD 792)

➢ FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	116,613	117,338	118,764	123,644	124,107	126,277	126,488	123,943	125,678
RESERVE FORCES	21,691	21,568	22,922	21,801	21,568	22,922	21,417	21,789	22,789
TOTAL MILITARY PERSONNEL	**138,304**	**138,905**	**141,686**	**145,446**	**145,675**	**149,199**	**147,905**	**145,732**	**148,467**
OPERATION AND MAINTENANCE	247,832	249,686	223,764	245,150	249,922	224,312	243,200	244,630	224,159
PROCUREMENT	119,888	120,262	114,983	118,895	119,715	115,169	102,651	105,052	110,284
RESEARCH, DEV, TEST & EVAL	70,633	69,918	82,717	69,543	70,481	83,047	64,873	66,426	76,204
MILITARY CONSTRUCTION	7,551	6,929	8,375	6,927	6,647	8,375	6,676	7,175	8,215
FAMILY HOUSING	1,514	1,356	1,407	1,253	1,331	1,407	1,303	1,237	1,243
REVOLVING AND MGMT FUNDS	2,257	1,263	2,096	9,305	1,263	2,096	-161	-195	1,942
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,321	-1,569	-1,719	-1,321	-1,569	-1,719
TRUST FUNDS	-	-	-	664	781	471	439	858	703
ALLOWANCES	-	-	-	-	-	-	-60	-	-
INTERFUND TRANSACTIONS	-	-	-	-137	-106	-101	-137	-106	-101
TOTAL DEPARTMENT OF DEFENSE	**587,978**	**588,319**	**575,028**	**595,724**	**594,139**	**582,256**	**565,369**	**569,241**	**569,397**
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	151,296	151,201	137,128	147,459	151,142	137,217	150,093	161,635	145,083
DEPARTMENT OF THE NAVY	170,325	169,002	171,511	171,617	168,925	171,417	161,694	163,586	164,594
DEPARTMENT OF THE AIR FORCE	164,009	164,037	165,491	163,183	163,575	165,471	150,341	156,963	158,140
DEFENSE-WIDE	102,348	104,078	100,898	113,465	110,496	108,151	103,241	87,057	101,580
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**587,978**	**588,319**	**575,028**	**595,724**	**594,139**	**582,256**	**565,369**	**569,241**	**569,397**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	44,218	44,844	43,727	44,218	44,844	43,727	45,481	45,599	43,535
RESERVE FORCES	13,638	13,553	14,322	13,717	13,553	14,322	13,391	13,649	14,196
TOTAL MILITARY PERSONNEL	**57,856**	**58,397**	**58,049**	**57,936**	**58,397**	**58,049**	**58,872**	**59,248**	**57,731**
OPERATION AND MAINTENANCE	63,886	63,813	49,375	61,254	63,818	49,378	64,311	74,513	57,202
PROCUREMENT	19,606	19,872	18,403	19,488	19,846	18,567	17,637	17,856	19,322
RESEARCH, DEV, TEST & EVAL	7,862	7,628	9,425	7,852	7,728	9,457	7,516	7,370	8,557
MILITARY CONSTRUCTION	1,407	1,001	1,263	1,105	971	1,263	1,981	2,041	1,939
FAMILY HOUSING	470	483	529	443	483	529	366	394	470
REVOLVING AND MGMT FUNDS	209	7	84	-237	7	84	-203	314	-30
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-401	-114	-114	-401	-114	-114
TRUST FUNDS	-	-	-	19	5	5	14	13	6
TOTAL DEPARTMENT OF THE ARMY	**151,296**	**151,201**	**137,128**	**147,459**	**151,142**	**137,217**	**150,093**	**161,635**	**145,083**
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	43,100	43,002	44,576	43,050	43,002	44,576	44,165	42,291	44,244
RESERVE FORCES	2,778	2,776	2,981	2,787	2,776	2,981	2,836	2,713	2,956
TOTAL MILITARY PERSONNEL	**45,878**	**45,777**	**47,557**	**45,837**	**45,777**	**47,557**	**47,001**	**45,005**	**47,200**
OPERATION AND MAINTENANCE	55,286	54,747	54,017	54,962	54,756	54,025	54,617	57,631	53,580
PROCUREMENT	47,990	47,906	49,515	47,655	47,806	49,527	41,368	42,523	43,822
RESEARCH, DEV, TEST & EVAL	18,333	18,113	17,675	18,042	18,412	17,844	16,755	16,935	17,591
MILITARY CONSTRUCTION	1,934	1,591	1,826	1,924	1,591	1,826	1,596	1,637	1,686
FAMILY HOUSING	366	395	412	362	395	412	373	341	375
REVOLVING AND MGMT FUNDS	538	473	509	2,833	473	509	-3	-202	620
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-25	-283	-283	-25	-283	-283
TRUST FUNDS	-	-	-	38	17	21	23	20	24
INTERFUND TRANSACTIONS	-	-	-	-11	-20	-20	-11	-20	-20
TOTAL DEPARTMENT OF THE NAVY	**170,325**	**169,002**	**171,511**	**171,617**	**168,925**	**171,417**	**161,694**	**163,586**	**164,594**
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	29,295	29,492	30,461	29,506	29,492	30,461	29,972	29,283	30,387
RESERVE FORCES	5,275	5,239	5,619	5,297	5,239	5,619	5,190	5,427	5,637
TOTAL MILITARY PERSONNEL	**34,570**	**34,731**	**36,080**	**34,803**	**34,731**	**36,080**	**35,162**	**34,710**	**36,024**
OPERATION AND MAINTENANCE	56,064	55,662	49,930	55,786	55,674	49,945	53,149	58,281	49,282
PROCUREMENT	45,740	45,998	42,078	45,214	45,577	42,088	38,216	38,778	40,645
RESEARCH, DEV, TEST & EVAL	25,244	25,164	34,914	24,516	25,299	35,008	22,612	24,175	29,776
MILITARY CONSTRUCTION	1,771	2,129	2,018	1,654	2,078	2,018	929	1,057	1,533
FAMILY HOUSING	556	336	403	492	336	403	319	325	311
REVOLVING AND MGMT FUNDS	64	18	66	521	18	66	-247	-228	706
DEDUCT FOR OFFSETTING RCPTS	-	-	-	186	-139	-139	186	-139	-139
TRUST FUNDS	-	-	-	10	1	1	14	4	2
TOTAL DEPARTMENT OF THE AIR FORCE	**164,009**	**164,037**	**165,491**	**163,183**	**163,575**	**165,471**	**150,341**	**156,963**	**158,140**
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	6,870	6,769	7,513	6,870	6,769	7,513
TOTAL MILITARY PERSONNEL	**-**	**-**	**-**	**6,870**	**6,769**	**7,513**	**6,870**	**6,769**	**7,513**
OPERATION AND MAINTENANCE	72,595	75,464	70,441	73,148	75,674	70,965	71,123	54,206	64,095
PROCUREMENT	6,552	6,486	4,987	6,539	6,486	4,987	5,431	5,895	6,495
RESEARCH, DEV, TEST & EVAL	19,194	19,013	20,702	19,131	19,041	20,739	17,990	17,947	20,281
MILITARY CONSTRUCTION	2,439	2,208	3,269	2,244	2,007	3,269	2,170	2,441	3,057
FAMILY HOUSING	122	142	63	-44	117	63	245	177	87
REVOLVING AND MGMT FUNDS	1,446	764	1,436	6,188	764	1,436	293	-80	646
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,081	-1,033	-1,184	-1,081	-1,033	-1,184
TRUST FUNDS	-	-	-	597	757	444	387	821	671
ALLOWANCES	-	-	-	-	-	-	-60	-	-
INTERFUND TRANSACTIONS	-	-	-	-126	-86	-81	-126	-86	-81
TOTAL DEFENSE-WIDE	**102,348**	**104,078**	**100,898**	**113,465**	**110,496**	**108,151**	**103,241**	**87,057**	**101,580**

COMPONENT BY TITLE

Total Obligational Authority,
Budget Authority, and Outlays

(FAD 792)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

➢ FY 2018 OCO Request

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	4,030	-	-	4,030	-	-	3,798
RESERVE FORCES	-	-	247	-	-	247	-	-	226
TOTAL MILITARY PERSONNEL	**-**	**-**	**4,276**	**-**	**-**	**4,276**	**-**	**-**	**4,024**
OPERATION AND MAINTENANCE	-	-	48,654	-	-	48,654	-	-	28,847
PROCUREMENT	-	-	10,245	-	-	10,245	-	-	3,176
RESEARCH, DEV, TEST & EVAL	-	-	611	-	-	611	-	-	286
MILITARY CONSTRUCTION	-	-	638	-	-	638	-	-	14
REVOLVING AND MGMT FUNDS	-	-	149	-	-	149	-	-	127
TOTAL DEPARTMENT OF DEFENSE	**-**	**-**	**64,573**	**-**	**-**	**64,573**	**-**	**-**	**36,473**
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-	-	28,894	-	-	28,894	-	-	14,937
DEPARTMENT OF THE NAVY	-	-	8,482	-	-	8,482	-	-	5,549
DEPARTMENT OF THE AIR FORCE	-	-	17,541	-	-	17,541	-	-	10,093
DEFENSE-WIDE	-	-	9,657	-	-	9,657	-	-	5,894
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**-**	**-**	**64,573**	**-**	**-**	**64,573**	**-**	**-**	**36,473**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	2,635	-	-	2,635	-	-	2,477
RESERVE FORCES	-	-	210	-	-	210	-	-	192
TOTAL MILITARY PERSONNEL	**-**	**-**	**2,845**	**-**	**-**	**2,845**	**-**	**-**	**2,669**
OPERATION AND MAINTENANCE	-	-	22,966	-	-	22,966	-	-	11,920
PROCUREMENT	-	-	2,774	-	-	2,774	-	-	251
RESEARCH, DEV, TEST & EVAL	-	-	119	-	-	119	-	-	51
MILITARY CONSTRUCTION	-	-	140	-	-	140	-	-	4
REVOLVING AND MGMT FUNDS	-	-	50	-	-	50	-	-	43
TOTAL DEPARTMENT OF THE ARMY	**-**	**-**	**28,894**	**-**	**-**	**28,894**	**-**	**-**	**14,937**
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	482	-	-	482	-	-	457
RESERVE FORCES	-	-	11	-	-	11	-	-	11
TOTAL MILITARY PERSONNEL	**-**	**-**	**493**	**-**	**-**	**493**	**-**	**-**	**468**
OPERATION AND MAINTENANCE	-	-	7,019	-	-	7,019	-	-	4,889
PROCUREMENT	-	-	821	-	-	821	-	-	127
RESEARCH, DEV, TEST & EVAL	-	-	130	-	-	130	-	-	65
MILITARY CONSTRUCTION	-	-	18	-	-	18	-	-	0
TOTAL DEPARTMENT OF THE NAVY	**-**	**-**	**8,482**	**-**	**-**	**8,482**	**-**	**-**	**5,549**
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	913	-	-	913	-	-	863
RESERVE FORCES	-	-	26	-	-	26	-	-	24
TOTAL MILITARY PERSONNEL	**-**	**-**	**938**	**-**	**-**	**938**	**-**	**-**	**887**
OPERATION AND MAINTENANCE	-	-	10,340	-	-	10,340	-	-	6,523
PROCUREMENT	-	-	5,649	-	-	5,649	-	-	2,602
RESEARCH, DEV, TEST & EVAL	-	-	135	-	-	135	-	-	70
MILITARY CONSTRUCTION	-	-	478	-	-	478	-	-	10
TOTAL DEPARTMENT OF THE AIR FORCE	**-**	**-**	**17,541**	**-**	**-**	**17,541**	**-**	**-**	**10,093**
DEFENSE-WIDE									
OPERATION AND MAINTENANCE	-	-	8,329	-	-	8,329	-	-	5,514
PROCUREMENT	-	-	1,001	-	-	1,001	-	-	196
RESEARCH, DEV, TEST & EVAL	-	-	226	-	-	226	-	-	99
MILITARY CONSTRUCTION	-	-	2	-	-	2	-	-	0
REVOLVING AND MGMT FUNDS	-	-	99	-	-	99	-	-	84
TOTAL DEFENSE-WIDE	**-**	**-**	**9,657**	**-**	**-**	**9,657**	**-**	**-**	**5,894**

BUDGET ACCOUNTS LISTING

Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations

(FAD 769)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

BUDGET ACCOUNTS LISTING

Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations

(FAD 769)

➢ FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
MANDATORY				
MILITARY PERSONNEL				
2010A Military Personnel, Army				
Outlays	**o**	**-**	**-**	**-**
1453N Military Personnel, Navy				
Outlays	**o**	**-**	**-**	**-**
3500F Military Personnel, Air Force				
Outlays	**o**	**-**	**-**	**-**
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund				
Mandatory		7,574,000	7,447,000	7,513,000
Rescissions of Budget Authority		-704,382	-677,677	-
Total - Budget Authority	**ba**	**6,869,618**	**6,769,323**	**7,513,000**
Outlays	**o**	**6,869,618**	**6,769,323**	**7,513,000**
TOTAL - MILITARY PERSONNEL				
Mandatory		7,574,000	7,447,000	7,513,000
Rescissions of Budget Authority		-704,382	-677,677	-
Total - Budget Authority	**ba**	**6,869,618**	**6,769,323**	**7,513,000**
Outlays	**o**	**6,869,618**	**6,769,323**	**7,513,000**
OPERATION AND MAINTENANCE				
2020A Operation and Maintenance, Army				
Mandatory		-6	-	-
Rescissions of Budget Authority		-	-405	-
Transfer		9,211	4,307	419
Total - Budget Authority	**ba**	**9,205**	**3,902**	**419**
Outlays	**o**	**-**	**4,951**	**2,000**
1804N Operation and Maintenance, Navy				
Rescissions of Budget Authority		-37	-100	-
Transfer		8,165	7,718	6,956
Total - Budget Authority	**ba**	**8,128**	**7,618**	**6,956**
Outlays	**o**	**-**	**6,921**	**8,261**
1106N Operation and Maintenance, Marine Corps				
Rescissions of Budget Authority		-	-27	-
Transfer		1,402	1,100	1,100
Total - Budget Authority	**ba**	**1,402**	**1,073**	**1,100**
Outlays	**o**	**-**	**1,000**	**1,100**
3400F Operation and Maintenance, Air Force				
Rescissions of Budget Authority		-108	-539	-
Transfer		8,033	11,578	14,286
Total - Budget Authority	**ba**	**7,925**	**11,039**	**14,286**
Outlays	**o**	**693**	**18,168**	**11,682**
0100D Operation and Maintenance, Defense-Wide				
Rescissions of Budget Authority		-66	-532	-
Transfer		11,532	6,039	11,138
Total - Budget Authority	**ba**	**11,466**	**5,507**	**11,138**
Outlays	**o**	**234**	**12,209**	**9,769**
0130D Defense Health Program				
Outlays	**o**	**-**	**-**	**-**
0134D Cooperative Threat Reduction Account				
Outlays	**o**	**-**	**-**	**3,000**
5751D Contributions to the Cooperative Threat Reduction Program				
Mandatory	**ba**	**-**	**6,000**	**-**
Outlays	**o**	**1,123**	**-**	**-**
0111D Department of Defense Acquisition Workforce Development Fund				
Outlays	**o**	**-2,352**	**-**	**-**
5441D Burdensharing and Other Cooperative Activities				
Mandatory	**ba**	**734,023**	**749,000**	**764,000**
Outlays	**o**	**589,802**	**498,340**	**758,900**
5098A Restoration of the Rocky Mountain Arsenal				
Mandatory		2,719	3,000	2,197
Rescissions of Budget Authority		-1,320	-1,197	-
Total - Budget Authority	**ba**	**1,399**	**1,803**	**2,197**
Outlays	**o**	**2,010**	**1,839**	**2,197**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
5286A National Science Center, Army				
Mandatory		12	11	6
Rescissions of Budget Authority		-11	-6	-
Total - Budget Authority	**ba**	**1**	**5**	**6**
Outlays	**o**	**47**	**5**	**6**
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities				
Mandatory		691	182	225
Rescissions of Budget Authority		-182	-225	-
Total - Budget Authority	**ba**	**509**	**-43**	**225**
Outlays	**o**	**-**	**-43**	**225**
5613D Mutually Beneficial Activities				
Mandatory	**ba**	**68,846**	**40,000**	**235,000**
Outlays	**o**	**61**	**16,200**	**31,050**
5750D Department of Defense Vietnam War Commemoration Fund				
Mandatory	**ba**	**2**	**-**	**-**
Outlays	**o**	**1,546**	**3,002**	**-**
TOTAL - OPERATION AND MAINTENANCE				
Mandatory		806,287	798,193	1,001,428
Rescissions of Budget Authority		-1,724	-3,031	-
Transfer		38,343	30,742	33,899
Total - Budget Authority	**ba**	**842,906**	**825,904**	**1,035,327**
Outlays	**o**	**593,164**	**562,592**	**828,190**
PROCUREMENT				
2031A Aircraft Procurement, Army				
Rescissions of Budget Authority		-	-936	-
Transfer		13,430	24,260	139,348
Total - Budget Authority	**ba**	**13,430**	**23,324**	**139,348**
Outlays	**o**	**-**	**1,033**	**9,494**
2035A Other Procurement, Army				
Rescissions of Budget Authority		-148	-1,159	-
Transfer		16,273	13,550	24,642
Total - Budget Authority	**ba**	**16,125**	**12,391**	**24,642**
Outlays	**o**	**-**	**16,000**	**1,499**
1506N Aircraft Procurement, Navy				
Transfer	**ba**	**-**	**-**	**5,551**
Outlays	**o**	**-**	**-**	**5,551**
1507N Weapons Procurement, Navy				
Rescissions of Budget Authority		-	-341	-
Transfer		4,075	350	350
Total - Budget Authority	**ba**	**4,075**	**9**	**350**
Outlays	**o**	**-**	**1,002**	**1,003**
1810N Other Procurement, Navy				
Rescissions of Budget Authority		-	-546	-
Transfer		16,564	1,545	4,210
Total - Budget Authority	**ba**	**16,564**	**999**	**4,210**
Outlays	**o**	**-**	**7,205**	**4,284**
1109N Procurement, Marine Corps				
Transfer	**ba**	**-**	**1,540**	**1,540**
Outlays	**o**	**-**	**200**	**847**
3010F Aircraft Procurement, Air Force				
Rescissions of Budget Authority		-	-727	-
Transfer		7,993	2,918	2,924
Total - Budget Authority	**ba**	**7,993**	**2,191**	**2,924**
Outlays	**o**	**-**	**8,138**	**780**
3020F Missile Procurement, Air Force				
Outlays	**o**	**1**	**-**	**-**
3080F Other Procurement, Air Force				
Mandatory		-37	-	-
Rescissions of Budget Authority		-	-1,605	-
Transfer		19,335	6,120	7,149
Total - Budget Authority	**ba**	**19,298**	**4,515**	**7,149**
Outlays	**o**	**249**	**22,199**	**5,606**
TOTAL - PROCUREMENT				
Mandatory		-37	-	-
Rescissions of Budget Authority		-148	-5,314	-
Transfer		77,670	50,283	185,714
Total - Budget Authority	**ba**	**77,485**	**44,969**	**185,714**
Outlays	**o**	**250**	**55,777**	**29,064**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army				
Rescissions of Budget Authority		-34	-4,732	-
Transfer		197,709	104,897	31,078
Total - Budget Authority	**ba**	**197,675**	**100,165**	**31,078**
Outlays	**o**	**-147**	**238,095**	**52,839**
1319N Research, Development, Test and Evaluation, Navy				
Mandatory		-71	-	-
Rescissions of Budget Authority		-	-915	-
Transfer		108,688	300,780	168,498
Total - Budget Authority	**ba**	**108,617**	**299,865**	**168,498**
Outlays	**o**	**5,825**	**193,432**	**249,939**
3600F Research, Development, Test and Evaluation, Air Force				
Mandatory		-156	-	-
Rescissions of Budget Authority		-	-1,046	-
Transfer		41,110	136,862	93,182
Total - Budget Authority	**ba**	**40,954**	**135,816**	**93,182**
Outlays	**o**	**-**	**115,694**	**96,534**
0400D Research, Development, Test and Evaluation, Defense-Wide				
Rescissions of Budget Authority		-9	-97	-
Transfer		42,610	27,372	37,418
Total - Budget Authority	**ba**	**42,601**	**27,275**	**37,418**
Outlays	**o**	**-**	**47,000**	**39,275**
5753D Contributions for Renewable Energy Impact Assessments and Mitigation, Def				
Mandatory	**ba**	**4,131**	**-**	**-**
Outlays	**o**	**158**	**-**	**-**
TOTAL - RESEARCH, DEV, TEST & EVAL				
Mandatory		3,904	-	-
Rescissions of Budget Authority		-43	-6,790	-
Transfer		390,117	569,911	330,176
Total - Budget Authority	**ba**	**393,978**	**563,121**	**330,176**
Outlays	**o**	**5,836**	**594,221**	**438,587**
FAMILY HOUSING				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	**ba**	**2,333**	**80,010**	**-**
Outlays	**o**	**2,333**	**80,010**	**-**
TOTAL - FAMILY HOUSING				
Mandatory	**ba**	**2,333**	**80,010**	**-**
Outlays	**o**	**2,333**	**80,010**	**-**
REVOLVING AND MGMT FUNDS				
4555D National Defense Stockpile Transaction Fund				
Outlays	**o**	**12,216**	**7,645**	**9,420**
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	**o**	**81,952**	**-135,654**	**12,640**
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-5,980,628	-	-
Contract Authority		5,548,089	-	-
Total - Budget Authority	**ba**	**-432,539**	**-**	**-**
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-6,992,256	-	-
Contract Authority		9,351,097	-	-
Total - Budget Authority	**ba**	**2,358,841**	**-**	**-**
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-9,500,887	-	-
Contract Authority		9,956,353	-	-
Total - Budget Authority	**ba**	**455,466**	**-**	**-**
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-33,947,387	-	-
Contract Authority		39,611,449	-	-
Total - Budget Authority	**ba**	**5,664,062**	**-**	**-**
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-5,288,905	-	-
Contract Authority		5,282,910	-	-
Total - Budget Authority	**ba**	**-5,995**	**-**	**-**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
4931D Buildings Maintenance Fund				
Outlays	**o**	**60,431**	**-15,918**	**818**
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-61,710,063	-	-
Contract Authority		69,749,898	-	-
Total - Budget Authority	**ba**	**8,039,835**	**-**	**-**
Outlays	**o**	**154,599**	**-143,927**	**22,878**
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts				
Mandatory	**ba**	**-1,320,926**	**-1,569,062**	**-1,719,434**
Outlays	**o**	**-1,320,926**	**-1,569,062**	**-1,719,434**
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	**ba**	**-1,320,926**	**-1,569,062**	**-1,719,434**
Outlays	**o**	**-1,320,926**	**-1,569,062**	**-1,719,434**
TRUST FUNDS				
8335D Voluntary Separation Incentive Fund				
Mandatory	**ba**	**78,939**	**71,000**	**62,700**
Outlays	**o**	**79,140**	**74,000**	**62,700**
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	**ba**	**319,000**	**325,380**	**331,888**
Outlays	**o**	**285,900**	**289,000**	**341,700**
8063A Ainsworth Library (Trust)				
Mandatory	**ba**	**-**	**1**	**1**
Outlays	**o**	**-**	**1**	**1**
8716N Navy General Gift Fund (Trust)				
Mandatory	**ba**	**3,841**	**912**	**912**
Outlays	**o**	**1,659**	**1,112**	**1,086**
8723N Ships Stores Profit, Navy (Trust)				
Mandatory		11,886	8,268	10,361
Rescissions of Budget Authority		-970	-1,093	-
Total - Budget Authority	**ba**	**10,916**	**7,175**	**10,361**
Outlays	**o**	**11,560**	**8,575**	**11,761**
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory	**ba**	**22,944**	**9,341**	**9,232**
Outlays	**o**	**9,629**	**10,000**	**10,832**
8927A Army General Gift Fund (Trust)				
Mandatory	**ba**	**18,998**	**5,342**	**5,279**
Outlays	**o**	**14,091**	**13,418**	**6,279**
8163D Department of Defense General Gift Fund				
Mandatory	**ba**	**237**	**-**	**-**
Outlays	**o**	**310**	**-**	**-**
8928F Air Force General Gift Fund (Trust)				
Mandatory	**ba**	**10,293**	**1,136**	**1,308**
Outlays	**o**	**14,344**	**4,479**	**1,608**
8165D Foreign National Employees Separation Pay				
Mandatory	**ba**	**76,513**	**44,000**	**44,000**
Outlays	**o**	**7,534**	**221,077**	**144,000**
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	**o**	**-16,780**	**-28,220**	**-23,857**
8358D Support For US Relocation to Guam Activities				
Mandatory	**ba**	**122,000**	**317,100**	**5,200**
Outlays	**o**	**31,371**	**264,800**	**146,400**
TOTAL - TRUST FUNDS				
Mandatory		664,651	782,480	470,881
Rescissions of Budget Authority		-970	-1,093	-
Total - Budget Authority	**ba**	**663,681**	**781,387**	**470,881**
Outlays	**o**	**438,758**	**858,242**	**702,510**
INTERFUND TRANSACTIONS				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	**ba**	**-11,000**	**-20,000**	**-20,000**
Outlays	**o**	**-11,000**	**-20,000**	**-20,000**
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	**ba**	**-77,000**	**-44,000**	**-44,000**
Outlays	**o**	**-77,000**	**-44,000**	**-44,000**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	**ba**	**-48,900**	**-42,000**	**-36,800**
Outlays	**o**	**-48,900**	**-42,000**	**-36,800**
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	**ba**	**-136,900**	**-106,000**	**-100,800**
Outlays	**o**	**-136,900**	**-106,000**	**-100,800**
TOTAL - MANDATORY				
Mandatory		7,593,312	7,432,621	7,165,075
Rescissions of Budget Authority		-707,267	-693,905	-
Transfer		506,130	650,936	549,789
Portion to Liquidate Contract Authority		-61,710,063	-	-
Contract Authority		69,749,898	-	-
Total - Budget Authority	**ba**	**15,432,010**	**7,389,652**	**7,714,864**
Outlays	**o**	**6,606,732**	**7,101,176**	**7,713,995**
DISCRETIONARY				
MILITARY PERSONNEL				
2010A Military Personnel, Army	**toa**	**42,327,952**	**42,889,007**	**41,533,674**
Appropriation Adjusted		40,923,483	41,042,651	41,533,674
Supplemental OCO		1,846,356	1,846,356	-
Transfer		-441,427	-	-
Total - Budget Authority	**ba**	**42,328,412**	**42,889,007**	**41,533,674**
Outlays	**o**	**43,590,902**	**43,644,345**	**41,341,637**
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	**toa**	**1,889,889**	**1,954,925**	**2,192,903**
Appropriation Adjusted		-	-	284,568
Permanent Indefinite Appn		1,889,889	1,954,925	1,908,335
Total - Budget Authority	**ba**	**1,889,889**	**1,954,925**	**2,192,903**
Outlays	**o**	**1,889,889**	**1,954,925**	**2,192,903**
1453N Military Personnel, Navy	**toa**	**28,231,396**	**27,912,870**	**28,917,918**
Appropriation Adjusted		27,704,040	27,661,859	28,917,918
Supplemental OCO		251,011	251,011	-
Transfer		175,080	-	-
Total - Budget Authority	**ba**	**28,130,131**	**27,912,870**	**28,917,918**
Outlays	**o**	**28,868,810**	**27,382,194**	**28,683,816**
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	**toa**	**1,281,468**	**1,352,369**	**1,513,633**
Appropriation Adjusted		-	-	196,519
Permanent Indefinite Appn		1,281,468	1,352,369	1,317,114
Total - Budget Authority	**ba**	**1,281,468**	**1,352,369**	**1,513,633**
Outlays	**o**	**1,281,468**	**1,352,369**	**1,513,633**
1105N Military Personnel, Marine Corps	**toa**	**12,860,967**	**12,970,074**	**13,278,714**
Appropriation Adjusted		12,817,521	12,798,995	13,278,714
Supplemental OCO		171,079	171,079	-
Transfer		-76,236	-	-
Total - Budget Authority	**ba**	**12,912,364**	**12,970,074**	**13,278,714**
Outlays	**o**	**13,288,659**	**12,790,219**	**13,180,577**
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	**toa**	**726,196**	**766,286**	**865,849**
Appropriation Adjusted		-	-	109,248
Permanent Indefinite Appn		726,196	766,286	756,601
Total - Budget Authority	**ba**	**726,196**	**766,286**	**865,849**
Outlays	**o**	**726,196**	**766,286**	**865,849**
3500F Military Personnel, Air Force	**toa**	**28,055,708**	**28,172,552**	**28,962,740**
Appropriation Adjusted		27,446,772	27,446,426	28,962,740
Supplemental OCO		726,126	726,126	-
Transfer		94,419	-	-
Total - Budget Authority	**ba**	**28,267,317**	**28,172,552**	**28,962,740**
Outlays	**o**	**28,733,169**	**27,963,674**	**28,888,206**
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	**toa**	**1,239,093**	**1,319,491**	**1,498,442**
Appropriation Adjusted		-	-	194,563
Permanent Indefinite Appn		1,239,093	1,319,491	1,303,879
Total - Budget Authority	**ba**	**1,239,093**	**1,319,491**	**1,498,442**
Outlays	**o**	**1,239,093**	**1,319,491**	**1,498,442**
2070A Reserve Personnel, Army	**toa**	**4,498,423**	**4,479,142**	**4,804,628**
Appropriation Adjusted		4,463,164	4,454,680	4,804,628
Supplemental OCO		24,462	24,462	-
Transfer		11,959	-	-
Total - Budget Authority	**ba**	**4,499,585**	**4,479,142**	**4,804,628**
Outlays	**o**	**4,324,371**	**4,480,338**	**4,746,710**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	**toa**	**357,528**	**376,452**	**417,135**
Appropriation Adjusted		-	-	54,100
Permanent Indefinite Appn		357,528	376,452	363,035
Total - Budget Authority	**ba**	**357,528**	**376,452**	**417,135**
Outlays	**o**	**357,528**	**376,452**	**417,135**
1405N Reserve Personnel, Navy	**toa**	**1,888,834**	**1,876,035**	**2,000,362**
Appropriation Adjusted		1,866,891	1,863,342	2,000,362
Supplemental OCO		12,693	12,693	-
Transfer		10,567	-	-
Total - Budget Authority	**ba**	**1,890,151**	**1,876,035**	**2,000,362**
Outlays	**o**	**1,939,440**	**1,833,190**	**1,982,900**
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	**toa**	**115,519**	**123,448**	**136,497**
Appropriation Adjusted		-	-	17,130
Permanent Indefinite Appn		115,519	123,448	119,367
Total - Budget Authority	**ba**	**115,519**	**123,448**	**136,497**
Outlays	**o**	**115,519**	**123,448**	**136,497**
1108N Reserve Personnel, Marine Corps	**toa**	**705,913**	**704,539**	**766,703**
Appropriation Adjusted		702,481	701,146	766,703
Supplemental OCO		3,393	3,393	-
Transfer		7,632	-	-
Total - Budget Authority	**ba**	**713,506**	**704,539**	**766,703**
Outlays	**o**	**713,300**	**685,201**	**759,139**
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	**toa**	**67,797**	**71,630**	**77,291**
Appropriation Adjusted		-	-	9,595
Permanent Indefinite Appn		67,797	71,630	67,696
Total - Budget Authority	**ba**	**67,797**	**71,630**	**77,291**
Outlays	**o**	**67,797**	**71,630**	**77,291**
3700F Reserve Personnel, Air Force	**toa**	**1,696,344**	**1,698,453**	**1,824,334**
Appropriation Adjusted		1,682,942	1,679,743	1,824,334
Supplemental OCO		18,710	18,710	-
Transfer		6,009	-	-
Total - Budget Authority	**ba**	**1,707,661**	**1,698,453**	**1,824,334**
Outlays	**o**	**1,673,454**	**1,763,705**	**1,802,031**
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	**toa**	**117,541**	**125,293**	**138,774**
Appropriation Adjusted		-	-	17,763
Permanent Indefinite Appn		117,541	125,293	121,011
Total - Budget Authority	**ba**	**117,541**	**125,293**	**138,774**
Outlays	**o**	**117,541**	**125,293**	**138,774**
2060A National Guard Personnel, Army	**toa**	**8,152,629**	**8,043,339**	**8,379,376**
Appropriation Adjusted		7,892,327	7,877,324	8,379,376
Supplemental OCO		166,015	166,015	-
Transfer		171,939	-	-
Total - Budget Authority	**ba**	**8,230,281**	**8,043,339**	**8,379,376**
Outlays	**o**	**8,079,553**	**8,137,590**	**8,311,268**
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	**toa**	**629,824**	**654,412**	**721,021**
Appropriation Adjusted		-	-	89,611
Permanent Indefinite Appn		629,824	654,412	631,410
Total - Budget Authority	**ba**	**629,824**	**654,412**	**721,021**
Outlays	**o**	**629,824**	**654,412**	**721,021**
3850F National Guard Personnel, Air Force	**toa**	**3,257,236**	**3,198,631**	**3,413,187**
Appropriation Adjusted		3,201,890	3,195,803	3,413,187
Supplemental OCO		2,828	2,828	-
Transfer		63,200	-	-
Total - Budget Authority	**ba**	**3,267,918**	**3,198,631**	**3,413,187**
Outlays	**o**	**3,194,775**	**3,321,657**	**3,453,754**
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	**toa**	**203,847**	**216,337**	**242,882**
Appropriation Adjusted		-	-	32,439
Permanent Indefinite Appn		203,847	216,337	210,443
Total - Budget Authority	**ba**	**203,847**	**216,337**	**242,882**
Outlays	**o**	**203,847**	**216,337**	**242,882**
TOTAL - MILITARY PERSONNEL	**toa**	**138,304,104**	**138,905,285**	**141,686,063**
Appropriation Adjusted		128,701,511	128,721,969	134,887,172
Permanent Indefinite Appn		6,628,702	6,960,643	6,798,891
Supplemental OCO		3,222,673	3,222,673	-
Transfer		23,142	-	-
Total - Budget Authority	**ba**	**138,576,028**	**138,905,285**	**141,686,063**
Outlays	**o**	**141,035,135**	**138,962,756**	**140,954,465**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
OPERATION AND MAINTENANCE				
2020A Operation and Maintenance, Army	**toa**	**50,148,565**	**49,518,593**	**38,945,417**
Appropriation Adjusted		31,409,791	34,523,760	38,945,417
Supplemental OCO		14,994,833	14,994,833	-
Transfer		1,427,223	-	-
Total - Budget Authority	**ba**	**47,831,847**	**49,518,593**	**38,945,417**
Outlays	**o**	**49,879,380**	**60,852,762**	**45,127,546**
1804N Operation and Maintenance, Navy	**toa**	**46,911,652**	**45,976,853**	**45,439,407**
Appropriation Adjusted		38,783,088	38,807,242	45,439,407
Supplemental OCO		7,169,611	7,169,611	-
Transfer		635,023	-	-
Total - Budget Authority	**ba**	**46,587,722**	**45,976,853**	**45,439,407**
Outlays	**o**	**45,965,624**	**48,922,782**	**45,191,086**
1106N Operation and Maintenance, Marine Corps	**toa**	**7,134,589**	**7,208,196**	**6,933,408**
Appropriation Adjusted		5,665,887	5,835,662	6,933,408
Supplemental OCO		1,372,534	1,372,534	-
Transfer		82,703	-	-
Total - Budget Authority	**ba**	**7,121,124**	**7,208,196**	**6,933,408**
Outlays	**o**	**7,425,039**	**7,253,944**	**6,824,524**
3400F Operation and Maintenance, Air Force	**toa**	**46,474,464**	**45,710,347**	**39,429,232**
Appropriation Adjusted		34,239,597	34,581,534	39,429,232
Supplemental OCO		11,128,813	11,128,813	-
Transfer		800,912	-	-
Total - Budget Authority	**ba**	**46,169,322**	**45,710,347**	**39,429,232**
Outlays	**o**	**43,936,572**	**48,186,970**	**39,025,791**
0100D Operation and Maintenance, Defense-Wide	**toa**	**38,422,030**	**39,107,819**	**34,585,817**
Appropriation Adjusted		32,307,317	32,692,186	34,709,717
Supplemental OCO		6,415,633	6,415,633	-
Transfer		-316,366	-	-123,900
Total - Budget Authority	**ba**	**38,406,584**	**39,107,819**	**34,585,817**
Outlays	**o**	**37,507,460**	**38,468,734**	**35,188,195**
0107D Office of the Inspector General	**toa**	**320,925**	**322,227**	**336,887**
Appropriation Adjusted		312,559	311,965	336,887
Supplemental OCO		10,262	10,262	-
Transfer		87	-	-
Total - Budget Authority	**ba**	**322,908**	**322,227**	**336,887**
Outlays	**o**	**334,979**	**306,722**	**327,652**
2080A Operation and Maintenance, Army Reserve	**toa**	**2,729,978**	**2,723,447**	**2,906,842**
Appropriation Adjusted		2,628,885	2,623,888	2,906,842
Supplemental OCO		99,559	99,559	-
Transfer		2,259	-	-
Total - Budget Authority	**ba**	**2,730,703**	**2,723,447**	**2,906,842**
Outlays	**o**	**2,705,519**	**2,823,250**	**2,771,118**
1806N Operation and Maintenance, Navy Reserve	**toa**	**963,432**	**986,405**	**1,084,007**
Appropriation Adjusted		956,580	954,762	1,084,007
Supplemental OCO		31,643	31,643	-
Transfer		-21,626	-	-
Total - Budget Authority	**ba**	**966,597**	**986,405**	**1,084,007**
Outlays	**o**	**951,132**	**1,025,108**	**1,047,703**
1107N Operation and Maintenance, Marine Corps Reserve	**toa**	**276,311**	**276,432**	**278,837**
Appropriation Adjusted		273,497	272,977	278,837
Supplemental OCO		3,455	3,455	-
Transfer		185	-	-
Total - Budget Authority	**ba**	**277,137**	**276,432**	**278,837**
Outlays	**o**	**275,287**	**301,268**	**274,638**
3740F Operation and Maintenance, Air Force Reserve	**toa**	**2,923,365**	**2,927,454**	**3,267,507**
Appropriation Adjusted		2,874,813	2,869,348	3,267,507
Supplemental OCO		58,106	58,106	-
Transfer		1,375	-	-
Total - Budget Authority	**ba**	**2,934,294**	**2,927,454**	**3,267,507**
Outlays	**o**	**2,869,521**	**2,998,550**	**3,175,692**
2065A Operation and Maintenance, Army National Guard	**toa**	**6,640,440**	**6,679,327**	**7,307,170**
Appropriation Adjusted		6,555,945	6,543,482	7,307,170
Supplemental OCO		135,845	135,845	-
Transfer		21,626	-	-
Total - Budget Authority	**ba**	**6,713,416**	**6,679,327**	**7,307,170**
Outlays	**o**	**6,347,401**	**6,839,178**	**7,009,820**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
3840F Operation and Maintenance, Air National Guard	**toa**	**6,666,375**	**6,657,230**	**6,939,968**
Appropriation Adjusted		6,649,972	6,637,330	6,939,968
Supplemental OCO		19,900	19,900	-
Transfer		4,643	-	-
Total - Budget Authority	**ba**	**6,674,515**	**6,657,230**	**6,939,968**
Outlays	**o**	**6,342,453**	**6,930,102**	**6,804,300**
0104D United States Court of Appeals for the Armed Forces	**toa**	**12,699**	**14,051**	**14,538**
Appropriation Adjusted	**ba**	**14,078**	**14,051**	**14,538**
Outlays	**o**	**9,862**	**11,785**	**13,334**
0105D Drug Interdiction and Counter-drug Activities, Defense	**toa**	**-**	**1,234,601**	**790,814**
Appropriation Adjusted		1,050,598	1,048,601	790,814
Supplemental OCO		186,000	186,000	-
Transfer		-1,236,598	-	-
Total - Budget Authority	**ba**	**-**	**1,234,601**	**790,814**
Outlays	**o**	**-**	**802,491**	**760,949**
0838D Support for International Sporting Competitions , Defense	**toa**	**5,454**	**-**	**-**
Outlays	**o**	**2,492**	**1,951**	**-**
0130D Defense Health Program	**toa**	**32,293,464**	**32,485,220**	**33,664,466**
Appropriation Adjusted		32,273,869	32,212,516	33,664,466
Supplemental OCO		272,704	272,704	-
Transfer		-132,387	-135,130	-130,519
Total - Budget Authority	**ba**	**32,414,186**	**32,350,090**	**33,533,947**
Outlays	**o**	**31,607,391**	**12,766,273**	**25,521,365**
0810A Environmental Restoration, Army	**toa**	**-**	**234,383**	**215,809**
Appropriation Adjusted		234,829	234,383	215,809
Transfer		-234,829	-	-
Total - Budget Authority	**ba**	**-**	**234,383**	**215,809**
Outlays	**o**	**-**	**93,753**	**180,077**
0810N Environmental Restoration, Navy	**toa**	**-**	**299,430**	**281,415**
Appropriation Adjusted		300,000	299,430	281,415
Transfer		-300,000	-	-
Total - Budget Authority	**ba**	**-**	**299,430**	**281,415**
Outlays	**o**	**-**	**119,772**	**232,338**
0810F Environmental Restoration, Air Force	**toa**	**-**	**367,431**	**293,749**
Appropriation Adjusted		368,131	367,431	293,749
Transfer		-368,131	-	-
Total - Budget Authority	**ba**	**-**	**367,431**	**293,749**
Outlays	**o**	**-**	**146,972**	**264,472**
0810D Environmental Restoration, Defense	**toa**	**-**	**8,216**	**9,002**
Appropriation Adjusted		8,232	8,216	9,002
Transfer		-7,627	-	-
Total - Budget Authority	**ba**	**605**	**8,216**	**9,002**
Outlays	**o**	**-**	**4,689**	**6,887**
0811D Environmental Restoration, Formerly Used Defense Sites	**toa**	**-**	**230,778**	**208,673**
Appropriation Adjusted		231,217	230,778	208,673
Transfer		-210,217	-	-
Total - Budget Authority	**ba**	**21,000**	**230,778**	**208,673**
Outlays	**o**	**-**	**113,311**	**175,780**
0819D Overseas Humanitarian, Disaster, and Civic Aid	**toa**	**103,266**	**103,069**	**104,900**
Appropriation Adjusted	**ba**	**103,266**	**103,069**	**104,900**
Outlays	**o**	**240,511**	**96,564**	**96,389**
0134D Cooperative Threat Reduction Account	**toa**	**358,496**	**357,814**	**324,600**
Appropriation Adjusted		358,496	357,814	324,600
Rescissions of Budget Authority		-15,000	-	-
Total - Budget Authority	**ba**	**343,496**	**357,814**	**324,600**
Outlays	**o**	**445,641**	**300,906**	**372,702**
5751D Contributions to the Cooperative Threat Reduction Program	**toa**	**403**	**-**	**-**
0145D Counterterrorism Partnerships Fund	**toa**	**678,362**	**1,100,000**	**-**
Supplemental OCO		1,100,000	1,100,000	-
Transfer		-421,638	-	-
Total - Budget Authority	**ba**	**678,362**	**1,100,000**	**-**
Outlays	**o**	**-**	**711,345**	**711,345**
2091A Afghanistan Security Forces Fund	**toa**	**3,652,257**	**3,652,257**	**-**
Supplemental OCO		3,652,257	3,652,257	-
Rescissions of Budget Authority		-400,000	-	-
Total - Budget Authority	**ba**	**3,252,257**	**3,652,257**	**-**
Outlays	**o**	**4,274,578**	**2,903,335**	**1,665,907**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
2096A Afghanistan Infrastructure Fund				
Outlays	**o**	**97,578**	**201,229**	**-**
2092A Iraq Security Forces Fund				
Outlays	**o**	**-797**	**5,000**	**-**
2095A Pakistan Counterinsurgency Fund				
Outlays	**o**	**1,321**	**-**	**-**
2097A Iraq Train and Equip Fund	**toa**	**715,000**	**1,004,500**	**-**
Appropriation Adjusted		-	289,500	-
Supplemental OCO		715,000	715,000	-
Total - Budget Authority	**ba**	**715,000**	**1,004,500**	**-**
Outlays	**o**	**1,003,732**	**787,873**	**443,553**
2098A Syria Train and Equip Fun				
Supplemental OCO	**ba**	**-**	**-**	**-**
0111D Department of Defense Acquisition Workforce Development Fund	**toa**	**400,000**	**500,000**	**401,756**
Outlays	**o**	**355,526**	**25,422**	**56,877**
0833D Emergency Response Fund, Defense				
Outlays	**o**	**-146**	**10,063**	**10,000**
4965D Emergency Response				
Outlays	**o**	**-**	**3,000**	**-**
5188D Disposal of Department of Defense Real Property				
Discretionary Trust and Special Funds	**ba**	**3,208**	**8,176**	**8,626**
Outlays	**o**	**3,436**	**13,766**	**14,536**
5189D Lease of Department of Defense Real Property				
Discretionary Trust and Special Funds	**ba**	**25,328**	**36,587**	**36,509**
Outlays	**o**	**24,927**	**36,952**	**35,222**
5193D DoD Overseas Military Facility Investment Recovery				
Outlays	**o**	**250**	**2,001**	**1,000**
TOTAL - OPERATION AND MAINTENANCE	**toa**	**247,831,527**	**249,686,080**	**223,764,221**
Appropriation Adjusted		197,600,647	201,819,925	223,486,365
Supplemental OCO		47,366,155	47,366,155	-
Discretionary Trust and Special Funds		28,536	44,763	45,135
Rescissions of Budget Authority		-415,000	-	-
Transfer		-273,383	-135,130	-254,419
Total - Budget Authority	**ba**	**244,306,955**	**249,095,713**	**223,277,081**
Outlays	**o**	**242,606,669**	**244,067,823**	**223,330,798**
PROCUREMENT				
2031A Aircraft Procurement, Army	**toa**	**6,159,250**	**6,017,203**	**4,149,894**
Appropriation Adjusted		5,866,367	5,855,216	4,149,894
Supplemental OCO		161,987	161,987	-
Rescissions of Budget Authority		-34,295	-24,953	-
Transfer		117,467	-	-
Total - Budget Authority	**ba**	**6,111,526**	**5,992,250**	**4,149,894**
Outlays	**o**	**5,226,227**	**5,298,586**	**5,906,668**
2032A Missile Procurement, Army	**toa**	**1,684,154**	**1,864,274**	**2,519,054**
Appropriation Adjusted		1,600,957	1,827,014	2,519,054
Supplemental OCO		37,260	37,260	-
Transfer		45,937	-	-
Total - Budget Authority	**ba**	**1,684,154**	**1,864,274**	**2,519,054**
Outlays	**o**	**1,502,628**	**1,666,019**	**1,602,609**
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	**toa**	**2,428,876**	**2,434,566**	**2,423,608**
Appropriation Adjusted		1,951,646	1,947,936	2,423,608
Supplemental OCO		486,630	486,630	-
Rescissions of Budget Authority		-7,500	-7,486	-
Transfer		-9,400	-	-
Total - Budget Authority	**ba**	**2,421,376**	**2,427,080**	**2,423,608**
Outlays	**o**	**1,882,111**	**1,574,516**	**2,199,572**
2034A Procurement of Ammunition, Army	**toa**	**1,465,416**	**1,465,098**	**1,879,283**
Appropriation Adjusted		1,245,426	1,243,058	1,879,283
Supplemental OCO		222,040	222,040	-
Transfer		-2,050	-	-
Total - Budget Authority	**ba**	**1,465,416**	**1,465,098**	**1,879,283**
Outlays	**o**	**1,270,384**	**2,357,802**	**1,854,827**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
2035A Other Procurement, Army	**toa**	**6,818,676**	**6,955,536**	**6,469,331**
Appropriation Adjusted		5,718,811	5,779,940	6,469,331
Supplemental OCO		1,175,596	1,175,596	-
Rescissions of Budget Authority		-70,000	-29,943	-
Transfer		-91,856	-	-
Total - Budget Authority	**ba**	**6,732,551**	**6,925,593**	**6,469,331**
Outlays	**o**	**6,332,926**	**5,939,633**	**6,630,932**
2093A Joint Improvised Explosive Device Defeat Fund	**toa**	**349,464**	**437,264**	**-**
Appropriation Adjusted		-	87,800	-
Supplemental OCO		349,464	349,464	-
Total - Budget Authority	**ba**	**349,464**	**437,264**	**-**
Outlays	**o**	**635,891**	**478,316**	**410,639**
2093D Joint Improved-Threat Defeat Fund	**toa**	**-**	**-**	**14,442**
Appropriation Adjusted		-	-	14,442
Supplemental OCO		-	-	-
Total - Budget Authority	**ba**	**-**	**-**	**14,442**
Outlays	**o**	**-**	**-**	**2,455**
1506N Aircraft Procurement, Navy	**toa**	**17,623,733**	**17,698,891**	**15,056,235**
Appropriation Adjusted		17,521,209	17,487,901	15,056,235
Supplemental OCO		210,990	210,990	-
Rescissions of Budget Authority		-65,117	-11,680	-
Transfer		-108,466	-	-
Total - Budget Authority	**ba**	**17,558,616**	**17,687,211**	**15,056,235**
Outlays	**o**	**15,586,586**	**15,802,862**	**16,017,079**
1507N Weapons Procurement, Navy	**toa**	**3,087,217**	**3,043,745**	**3,420,107**
Appropriation Adjusted		3,049,542	3,043,745	3,420,107
Supplemental OCO		-	-	-
Rescissions of Budget Authority		-16,310	-15,393	-
Total - Budget Authority	**ba**	**3,033,232**	**3,028,352**	**3,420,107**
Outlays	**o**	**3,218,275**	**2,894,952**	**2,919,967**
1508N Procurement of Ammunition, Navy and Marine Corps	**toa**	**771,265**	**768,647**	**792,345**
Appropriation Adjusted		651,920	650,681	792,345
Supplemental OCO		117,966	117,966	-
Rescissions of Budget Authority		-8,906	-8,889	-
Transfer		1,379	-	-
Total - Budget Authority	**ba**	**762,359**	**759,758**	**792,345**
Outlays	**o**	**826,361**	**852,925**	**702,990**
1611N Shipbuilding and Conversion, Navy	**toa**	**18,704,298**	**18,668,982**	**19,903,682**
Appropriation Adjusted	**ba**	**18,704,539**	**18,668,982**	**19,903,682**
Outlays	**o**	**14,479,503**	**15,665,319**	**15,856,437**
1810N Other Procurement, Navy	**toa**	**6,585,466**	**6,484,116**	**8,277,789**
Appropriation Adjusted		6,484,257	6,471,930	8,277,789
Supplemental OCO		12,186	12,186	-
Transfer		-72,441	-	-
Total - Budget Authority	**ba**	**6,424,002**	**6,484,116**	**8,277,789**
Outlays	**o**	**5,868,338**	**6,076,660**	**7,020,739**
0380N Coastal Defense Augmentation				
Outlays	**o**	**-**	**16,000**	**10,000**
1109N Procurement, Marine Corps	**toa**	**1,218,246**	**1,241,490**	**2,064,825**
Appropriation Adjusted		1,186,812	1,184,556	2,064,825
Supplemental OCO		56,934	56,934	-
Rescissions of Budget Authority		-66,477	-66,351	-
Transfer		-25,500	-	-
Total - Budget Authority	**ba**	**1,151,769**	**1,175,139**	**2,064,825**
Outlays	**o**	**1,388,746**	**1,206,213**	**1,282,928**
3010F Aircraft Procurement, Air Force	**toa**	**15,948,514**	**15,851,562**	**15,430,849**
Appropriation Adjusted		15,752,607	15,722,662	15,430,849
Supplemental OCO		128,900	128,900	-
Rescissions of Budget Authority		-201,346	-198,668	-
Transfer		59,014	-	-
Total - Budget Authority	**ba**	**15,739,175**	**15,652,894**	**15,430,849**
Outlays	**o**	**12,310,038**	**12,242,053**	**13,311,442**
3020F Missile Procurement, Air Force	**toa**	**3,188,714**	**3,277,722**	**2,296,182**
Appropriation Adjusted		2,910,212	2,988,580	2,296,182
Supplemental OCO		289,142	289,142	-
Rescissions of Budget Authority		-212,000	-211,597	-
Transfer		-10,640	-	-
Total - Budget Authority	**ba**	**2,976,714**	**3,066,125**	**2,296,182**
Outlays	**o**	**4,106,193**	**3,455,954**	**3,261,922**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
3021F Space Procurement, Air Force	**toa**	**2,811,456**	**2,806,111**	**3,370,775**
Appropriation Adjusted	**ba**	**2,811,456**	**2,806,111**	**3,370,775**
Outlays	**o**	**597,429**	**1,462,403**	**2,138,142**
3011F Procurement of Ammunition, Air Force	**toa**	**1,973,389**	**2,171,636**	**1,376,602**
Appropriation Adjusted		1,744,515	1,942,762	1,376,602
Supplemental OCO		228,874	228,874	-
Rescissions of Budget Authority		-6,300	-	-
Total - Budget Authority	**ba**	**1,967,089**	**2,171,636**	**1,376,602**
Outlays	**o**	**899,774**	**1,055,353**	**1,669,970**
3080F Other Procurement, Air Force	**toa**	**21,818,134**	**21,890,540**	**19,603,497**
Appropriation Adjusted		18,310,463	18,413,539	19,603,497
Supplemental OCO		3,477,001	3,477,001	-
Rescissions of Budget Authority		-107,000	-16,968	-
Transfer		11,372	-	-
Total - Budget Authority	**ba**	**21,691,836**	**21,873,572**	**19,603,497**
Outlays	**o**	**20,302,083**	**20,531,968**	**20,257,055**
0300D Procurement, Defense-Wide	**toa**	**5,474,929**	**5,409,388**	**4,835,418**
Appropriation Adjusted		5,245,443	5,235,470	4,835,418
Supplemental OCO		173,918	173,918	-
Transfer		42,514	-	-
Total - Budget Authority	**ba**	**5,461,875**	**5,409,388**	**4,835,418**
Outlays	**o**	**4,467,203**	**4,682,015**	**5,355,514**
0350D National Guard and Reserve Equipment	**toa**	**1,000,000**	**1,000,000**	**-**
Supplemental OCO	**ba**	**1,000,000**	**1,000,000**	**-**
Outlays	**o**	**908,225**	**895,333**	**989,076**
0360D Defense Production Act Purchases	**toa**	**76,680**	**76,534**	**37,401**
Appropriation Adjusted	**ba**	**76,680**	**76,534**	**37,401**
Outlays	**o**	**55,252**	**317,588**	**115,878**
0390D Chemical Agents and Munitions Destruction, Defense	**toa**	**699,821**	**698,491**	**961,732**
Appropriation Adjusted		699,821	698,491	961,732
Transfer		-6,347	-	-
Total - Budget Authority	**ba**	**693,474**	**698,491**	**961,732**
Outlays	**o**	**786,989**	**524,253**	**705,809**
0303D Joint Urgent Operational Needs Fund	**toa**	**-**	**-**	**99,795**
Appropriation Adjusted	**ba**	**-**	**-**	**99,795**
Outlays	**o**	**-**	**-**	**31,934**
TOTAL - PROCUREMENT	**toa**	**119,887,698**	**120,261,796**	**114,982,846**
Appropriation Adjusted		111,532,683	112,132,908	114,982,846
Supplemental OCO		8,128,888	8,128,888	-
Rescissions of Budget Authority		-795,251	-591,928	-
Transfer		-49,017	-	-
Total - Budget Authority	**ba**	**118,817,303**	**119,669,868**	**114,982,846**
Outlays	**o**	**102,651,162**	**104,996,723**	**110,254,584**
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army	**toa**	**7,861,744**	**7,627,994**	**9,425,440**
Appropriation Adjusted		7,562,170	7,626,494	9,425,440
Supplemental OCO		1,500	1,500	-
Rescissions of Budget Authority		-9,299	-	-
Transfer		100,398	-	-
Total - Budget Authority	**ba**	**7,654,769**	**7,627,994**	**9,425,440**
Outlays	**o**	**7,516,132**	**7,131,653**	**8,503,818**
1319N Research, Development, Test and Evaluation, Navy	**toa**	**18,333,041**	**18,112,565**	**17,675,035**
Appropriation Adjusted		18,111,247	18,076,818	17,675,035
Supplemental OCO		35,747	35,747	-
Rescissions of Budget Authority		-228,387	-	-
Transfer		15,230	-	-
Total - Budget Authority	**ba**	**17,933,837**	**18,112,565**	**17,675,035**
Outlays	**o**	**16,749,391**	**16,741,130**	**17,340,984**
3600F Research, Development, Test and Evaluation, Air Force	**toa**	**25,243,981**	**25,163,662**	**34,914,359**
Appropriation Adjusted		25,194,457	25,146,562	34,914,359
Supplemental OCO		17,100	17,100	-
Rescissions of Budget Authority		-718,500	-	-
Transfer		-17,530	-	-
Total - Budget Authority	**ba**	**24,475,527**	**25,163,662**	**34,914,359**
Outlays	**o**	**22,612,271**	**24,058,918**	**29,679,343**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
0400D Research, Development, Test and Evaluation, Defense-Wide	**toa**	**19,006,805**	**18,826,229**	**20,490,902**
Appropriation Adjusted		18,681,659	18,649,142	20,490,902
Supplemental OCO		177,087	177,087	-
Rescissions of Budget Authority		-2,500	-	-
Transfer		40,908	-	-
Total - Budget Authority	**ba**	**18,897,154**	**18,826,229**	**20,490,902**
Outlays	**o**	**17,765,561**	**17,722,615**	**20,046,666**
0460D Operational Test and Evaluation, Defense	**toa**	**187,483**	**187,127**	**210,900**
Appropriation Adjusted	**ba**	**187,483**	**187,127**	**210,900**
Outlays	**o**	**223,874**	**177,827**	**194,762**
TOTAL - RESEARCH, DEV, TEST & EVAL	**toa**	**70,633,054**	**69,917,577**	**82,716,636**
Appropriation Adjusted		69,737,016	69,686,143	82,716,636
Supplemental OCO		231,434	231,434	-
Rescissions of Budget Authority		-958,686	-	-
Transfer		139,006	-	-
Total - Budget Authority	**ba**	**69,148,770**	**69,917,577**	**82,716,636**
Outlays	**o**	**64,867,229**	**65,832,143**	**75,765,573**
MILITARY CONSTRUCTION				
2050A Military Construction, Army	**toa**	**786,387**	**572,859**	**920,394**
Appropriation Adjusted		727,745	553,959	920,394
Supplemental OCO		-	18,900	-
Rescissions of Budget Authority		-48,427	-29,602	-
Transfer		-3,000	-	-
Total - Budget Authority	**ba**	**676,318**	**543,257**	**920,394**
Outlays	**o**	**1,283,472**	**1,268,320**	**1,386,665**
1205N Military Construction, Navy and Marine Corps	**toa**	**1,721,239**	**1,397,888**	**1,616,665**
Appropriation Adjusted		1,703,739	1,338,079	1,616,665
Supplemental OCO		-	59,809	-
Transfer		14,500	-	-
Total - Budget Authority	**ba**	**1,718,239**	**1,397,888**	**1,616,665**
Outlays	**o**	**1,417,544**	**1,310,043**	**1,537,661**
1206N Military Construction, Navy and Marine Corps, Recovery Act				
Outlays	**o**	**119**	**193**	**-**
3300F Military Construction, Air Force	**toa**	**1,415,975**	**1,728,849**	**1,738,796**
Appropriation Adjusted		1,410,185	1,640,558	1,738,796
Supplemental OCO		-	88,291	-
Rescissions of Budget Authority		-46,400	-51,460	-
Transfer		5,742	-	-
Total - Budget Authority	**ba**	**1,369,527**	**1,677,389**	**1,738,796**
Outlays	**o**	**708,276**	**767,880**	**1,275,766**
3307F Military Construction, Air Force, Recovery Act				
Outlays	**o**	**105**	**464**	**-**
0500D Military Construction, Defense-Wide	**toa**	**2,253,323**	**2,030,444**	**3,114,913**
Appropriation Adjusted		2,238,339	2,025,444	3,114,913
Supplemental OCO		-	5,000	-
Rescissions of Budget Authority		-134,000	-171,600	-
Transfer		4,528	-	-
Total - Budget Authority	**ba**	**2,108,867**	**1,858,844**	**3,114,913**
Outlays	**o**	**2,007,410**	**2,006,633**	**2,503,460**
0501D Military Construction, Defense-Wide, Recovery Act				
Outlays	**o**	**12,858**	**-**	**-**
0804D North Atlantic Treaty Organization Security Investment Program	**toa**	**183,745**	**177,932**	**154,000**
Appropriation Adjusted		135,000	177,932	154,000
Rescissions of Budget Authority		-	-30,000	-
Total - Budget Authority	**ba**	**135,000**	**147,932**	**154,000**
Outlays	**o**	**132,688**	**359,544**	**209,871**
2085A Military Construction, Army National Guard	**toa**	**248,537**	**300,430**	**210,652**
Appropriation Adjusted	**ba**	**248,537**	**300,430**	**210,652**
Outlays	**o**	**328,035**	**310,688**	**272,601**
3830F Military Construction, Air National Guard	**toa**	**144,838**	**154,957**	**161,491**
Appropriation Adjusted	**ba**	**144,838**	**154,957**	**161,491**
Outlays	**o**	**100,967**	**120,382**	**137,013**
2086A Military Construction, Army Reserve	**toa**	**147,795**	**98,230**	**73,712**
Appropriation Adjusted	**ba**	**147,795**	**98,230**	**73,712**
Outlays	**o**	**145,395**	**226,811**	**167,247**
1235N Military Construction, Navy Reserve	**toa**	**36,078**	**38,597**	**65,271**
Appropriation Adjusted	**ba**	**36,078**	**38,597**	**65,271**
Outlays	**o**	**34,933**	**61,457**	**49,275**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
3730F Military Construction, Air Force Reserve	**toa**	**75,421**	**188,950**	**63,535**
Appropriation Adjusted	**ba**	**75,421**	**188,950**	**63,535**
Outlays	**o**	**28,332**	**76,649**	**89,604**
0391D Chemical Demilitarization Construction, Defense-Wide				
Outlays	**o**	**23,657**	**9,187**	**6,951**
051601A Department of Defense Base Closure Account - Army	**toa**	**221,075**	**29,499**	**58,000**
Appropriation Adjusted	**ba**	**32,441**	**29,499**	**58,000**
Outlays	**o**	**184,262**	**188,799**	**52,610**
051602N Department of Defense Base Closure Account - Navy	**toa**	**175,813**	**154,373**	**143,644**
Appropriation Adjusted	**ba**	**169,373**	**154,373**	**143,644**
Outlays	**o**	**109,123**	**233,904**	**77,914**
051603F Department of Defense Base Closure Account - Air Force	**toa**	**87,921**	**56,365**	**54,223**
Appropriation Adjusted	**ba**	**64,520**	**56,365**	**54,223**
Outlays	**o**	**66,719**	**77,482**	**28,839**
051604D Department of Defense Base Closure Account - Defense-Wide	**toa**	**2,287**	**-**	**-**
Outlays	**o**	**2,346**	**-**	**294,000**
051001A Base Realignment and Closure, Army	**toa**	**2,067**	**-**	**-**
Outlays	**o**	**5,200**	**6,784**	**2,787**
051002N Base Realignment and Closure, Navy	**toa**	**517**	**-**	**-**
Outlays	**o**	**23,497**	**31,102**	**21,000**
051003F Base Realignment and Closure, Air Force	**toa**	**46,652**	**-**	**-**
Outlays	**o**	**23,920**	**13,623**	**2,258**
051004D Base Realignment and Closure, Defense				
Outlays	**o**	**7,906**	**-320**	**-160**
051201A FY 2005 Base Realignment and Closure - Army	**toa**	**1,093**	**-**	**-**
Outlays	**o**	**10,611**	**30,000**	**50,000**
051202N FY 2005 Base Realignment and Closure - Navy	**toa**	**552**	**-**	**-**
Outlays	**o**	**10,897**	**10**	**-**
051203F FY 2005 Base Realignment and Closure - Air Force	**toa**	**221**	**-**	**-**
Outlays	**o**	**701**	**250**	**-**
051204D FY 2005 Base Realignment and Closure - Defense-Wide	**toa**	**-454**	**-**	**-**
Outlays	**o**	**7,070**	**75,000**	**50,000**
0803D Foreign Currency Fluctuations, Construction, Defense				
Transfer	**ba**	**-**	**-**	**-**
TOTAL - MILITARY CONSTRUCTION	**toa**	**7,551,082**	**6,929,373**	**8,375,296**
Appropriation Adjusted		7,134,011	6,757,373	8,375,296
Supplemental OCO		-	172,000	-
Rescissions of Budget Authority		-228,827	-282,662	-
Transfer		21,770	-	-
Total - Budget Authority	**ba**	**6,926,954**	**6,646,711**	**8,375,296**
Outlays	**o**	**6,676,043**	**7,174,885**	**8,215,362**
FAMILY HOUSING				
0836D Military Unaccompanied Housing Improvement Fund	**toa**	**-**	**-**	**623**
Appropriation Adjusted	**ba**	**-**	**-**	**623**
0720A Family Housing Construction, Army	**toa**	**111,455**	**157,172**	**182,662**
Appropriation Adjusted		108,695	157,172	182,662
Rescissions of Budget Authority		-37,993	-	-
Transfer		-1,000	-	-
Total - Budget Authority	**ba**	**69,702**	**157,172**	**182,662**
Outlays	**o**	**40,578**	**76,210**	**92,645**
0725A Family Housing Operation and Maintenance, Army	**toa**	**358,746**	**325,995**	**346,625**
Appropriation Adjusted		375,611	325,995	346,625
Transfer		-2,000	-	-
Total - Budget Authority	**ba**	**373,611**	**325,995**	**346,625**
Outlays	**o**	**325,832**	**317,996**	**377,234**
0730N Family Housing Construction, Navy and Marine Corps	**toa**	**21,041**	**94,011**	**83,682**
Appropriation Adjusted		16,541	94,011	83,682
Transfer		-7,500	-	-
Total - Budget Authority	**ba**	**9,041**	**94,011**	**83,682**
Outlays	**o**	**65,876**	**68,942**	**48,826**
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	**toa**	**345,379**	**300,915**	**328,282**
Appropriation Adjusted	**ba**	**353,036**	**300,915**	**328,282**
Outlays	**o**	**306,996**	**272,185**	**326,598**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
0740F Family Housing Construction, Air Force	**toa**	**237,431**	**61,352**	**85,062**
Appropriation Adjusted	**ba**	**160,498**	**61,352**	**85,062**
Outlays	**o**	**56,313**	**54,644**	**67,682**
0745F Family Housing Operation and Maintenance, Air Force	**toa**	**318,092**	**274,429**	**318,324**
Appropriation Adjusted	**ba**	**331,232**	**274,429**	**318,324**
Outlays	**o**	**262,968**	**270,072**	**243,166**
0760D Family Housing Construction, Defense-Wide				
Outlays	**o**	**11**	**-**	**-**
0765D Family Housing Operation and Maintenance, Defense-Wide	**toa**	**57,680**	**59,157**	**59,169**
Appropriation Adjusted	**ba**	**58,668**	**59,157**	**59,169**
Outlays	**o**	**61,947**	**47,942**	**53,282**
4090D Homeowners Assistance Fund, Defense	**toa**	**5,369**	**-**	**-**
Rescissions of Budget Authority	**ba**	**-105,000**	**-25,000**	**-**
Outlays	**o**	**2,848**	**3,000**	**-**
4091D Homeowners Assistance Fund, Defense, Recovery Act				
Outlays	**o**	**-23**	**150**	**-**
0834D Department of Defense Family Housing Improvement Fund	**toa**	**58,699**	**83,268**	**2,726**
Appropriation Adjusted	**ba**	**-**	**3,258**	**2,726**
Outlays	**o**	**177,732**	**46,001**	**33,687**
TOTAL - FAMILY HOUSING	**toa**	**1,513,892**	**1,356,299**	**1,407,155**
Appropriation Adjusted		1,404,281	1,276,289	1,407,155
Rescissions of Budget Authority		-142,993	-25,000	-
Transfer		-10,500	-	-
Total - Budget Authority	**ba**	**1,250,788**	**1,251,289**	**1,407,155**
Outlays	**o**	**1,301,078**	**1,157,142**	**1,243,120**
REVOLVING AND MGMT FUNDS				
4557N National Defense Sealift Fund	**toa**	**537,507**	**473,263**	**509,327**
Appropriation Adjusted	**ba**	**474,164**	**473,263**	**509,327**
Outlays	**o**	**536,671**	**337,305**	**382,047**
493001A Working Capital Fund, Army	**toa**	**208,816**	**7,000**	**83,776**
Appropriation Adjusted		-	7,000	83,776
Supplemental OCO		-	-	-
Transfer		195,432	-	-
Total - Budget Authority	**ba**	**195,432**	**7,000**	**83,776**
Outlays	**o**	**-203,339**	**313,786**	**-29,567**
493002N Working Capital Fund, Navy				
Outlays	**o**	**-540,143**	**-538,914**	**237,592**
493003F Working Capital Fund, Air Force	**toa**	**64,100**	**18,000**	**66,462**
Appropriation Adjusted		-	18,000	66,462
Transfer		65,398	-	-
Total - Budget Authority	**ba**	**65,398**	**18,000**	**66,462**
Outlays	**o**	**-246,503**	**-227,582**	**705,527**
493005D Working Capital Fund, Defense-Wide	**toa**	**131,434**	**-**	**47,018**
Appropriation Adjusted		131,434	-	47,018
Supplemental OCO		-	-	-
Rescissions of Budget Authority		-1,037,000	-	-
Total - Budget Authority	**ba**	**-905,566**	**-**	**47,018**
Outlays	**o**	**-1,150,873**	**-48,797**	**640,470**
493004D Working Capital Fund, Defense Commissary Agency	**toa**	**1,314,748**	**764,284**	**1,389,340**
Appropriation Adjusted		1,435,354	1,710,463	1,389,340
Supplemental OCO		-	88,850	-
Rescissions of Budget Authority		-	-1,035,029	-
Total - Budget Authority	**ba**	**1,435,354**	**764,284**	**1,389,340**
Outlays	**o**	**1,289,026**	**112,876**	**-17,059**
TOTAL - REVOLVING AND MGMT FUNDS	**toa**	**2,256,605**	**1,262,547**	**2,095,923**
Appropriation Adjusted		2,040,952	2,208,726	2,095,923
Supplemental OCO		-	88,850	-
Rescissions of Budget Authority		-1,037,000	-1,035,029	-
Transfer		260,830	-	-
Total - Budget Authority	**ba**	**1,264,782**	**1,262,547**	**2,095,923**
Outlays	**o**	**-315,161**	**-51,326**	**1,919,010**
TRUST FUNDS				
8168D National Security Education Trust Fund				
Outlays	**o**	**-19**	**-**	**-**
TOTAL - TRUST FUNDS				
Outlays	**o**	**-19**	**-**	**-**

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
ALLOWANCES				
3999D Department of Defense Closed Accounts				
Outlays	**o**	**-60,139**	**-**	**-**
TOTAL - ALLOWANCES				
Outlays	**o**	**-60,139**	**-**	**-**
TOTAL - DISCRETIONARY	**toa**	**587,977,962**	**588,318,957**	**575,028,140**
Appropriation Adjusted		518,151,101	522,603,333	567,951,393
Permanent Indefinite Appn		6,628,702	6,960,643	6,798,891
Supplemental OCO		58,949,150	59,210,000	-
Discretionary Trust and Special Funds		28,536	44,763	45,135
Rescissions of Budget Authority		-3,577,757	-1,934,619	-
Transfer		111,848	-135,130	-254,419
Total - Budget Authority	**ba**	**580,291,580**	**586,748,990**	**574,541,000**
Outlays	**o**	**558,761,997**	**562,140,146**	**561,682,912**
TOTAL - DEPARTMENT OF DEFENSE	**toa**	**587,977,962**	**588,318,957**	**575,028,140**
Appropriation Adjusted		518,151,101	522,603,333	567,951,393
Permanent Indefinite Appn		6,628,702	6,960,643	6,798,891
Supplemental OCO		58,949,150	59,210,000	-
Discretionary Trust and Special Funds		28,536	44,763	45,135
Mandatory		7,593,312	7,432,621	7,165,075
Rescissions of Budget Authority		-4,285,024	-2,628,524	-
Transfer		617,978	515,806	295,370
Portion to Liquidate Contract Authority		-61,710,063	-	-
Contract Authority		69,749,898	-	-
Total - Budget Authority	**ba**	**595,723,590**	**594,138,642**	**582,255,864**
Outlays	**o**	**565,368,729**	**569,241,322**	**569,396,907**

BUDGET ACCOUNTS LISTING

Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations

(FAD 769)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

➢ FY 2018 OCO Request

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
DISCRETIONARY				
MILITARY PERSONNEL				
2010A Military Personnel, Army	toa	-	-	2,635,317
Appropriation Adjusted	ba	-	-	2,635,317
Outlays	o	-	-	2,477,198
1453N Military Personnel, Navy	toa	-	-	377,857
Appropriation Adjusted	ba	-	-	377,857
Outlays	o	-	-	358,964
1105N Military Personnel, Marine Corps	toa	-	-	103,800
Appropriation Adjusted	ba	-	-	103,800
Outlays	o	-	-	98,091
3500F Military Personnel, Air Force	toa	-	-	912,779
Appropriation Adjusted	ba	-	-	912,779
Outlays	o	-	-	863,489
2070A Reserve Personnel, Army	toa	-	-	24,942
Appropriation Adjusted	ba	-	-	24,942
Outlays	o	-	-	22,597
1405N Reserve Personnel, Navy	toa	-	-	9,091
Appropriation Adjusted	ba	-	-	9,091
Outlays	o	-	-	8,500
1108N Reserve Personnel, Marine Corps	toa	-	-	2,328
Appropriation Adjusted	ba	-	-	2,328
Outlays	o	-	-	2,177
3700F Reserve Personnel, Air Force	toa	-	-	20,569
Appropriation Adjusted	ba	-	-	20,569
Outlays	o	-	-	18,923
2060A National Guard Personnel, Army	toa	-	-	184,589
Appropriation Adjusted	ba	-	-	184,589
Outlays	o	-	-	169,268
3850F National Guard Personnel, Air Force	toa	-	-	5,004
Appropriation Adjusted	ba	-	-	5,004
Outlays	o	-	-	4,784
TOTAL - MILITARY PERSONNEL	toa	-	-	4,276,276
Appropriation Adjusted	ba	-	-	4,276,276
Outlays	o	-	-	4,023,991
OPERATION AND MAINTENANCE				
2020A Operation and Maintenance, Army	toa	-	-	16,126,403
Appropriation Adjusted	ba	-	-	16,126,403
Outlays	o	-	-	9,643,589
1804N Operation and Maintenance, Navy	toa	-	-	5,875,015
Appropriation Adjusted	ba	-	-	5,875,015
Outlays	o	-	-	4,200,636
1106N Operation and Maintenance, Marine Corps	toa	-	-	1,116,640
Appropriation Adjusted	ba	-	-	1,116,640
Outlays	o	-	-	669,984
3400F Operation and Maintenance, Air Force	toa	-	-	10,266,295
Appropriation Adjusted	ba	-	-	10,266,295
Outlays	o	-	-	6,467,766
0100D Operation and Maintenance, Defense-Wide	toa	-	-	7,712,080
Appropriation Adjusted	ba	-	-	7,712,080
Outlays	o	-	-	5,089,973
0107D Office of the Inspector General	toa	-	-	24,692
Appropriation Adjusted	ba	-	-	24,692
Outlays	o	-	-	19,754
2080A Operation and Maintenance, Army Reserve	toa	-	-	24,699
Appropriation Adjusted	ba	-	-	24,699
Outlays	o	-	-	14,819
1806N Operation and Maintenance, Navy Reserve	toa	-	-	23,980
Appropriation Adjusted	ba	-	-	23,980
Outlays	o	-	-	16,786
1107N Operation and Maintenance, Marine Corps Reserve	toa	-	-	3,367
Appropriation Adjusted	ba	-	-	3,367
Outlays	o	-	-	1,785

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
3740F Operation and Maintenance, Air Force Reserve	toa	-	-	58,523
Appropriation Adjusted	ba	-	-	58,523
Outlays	o	-	-	44,477
2065A Operation and Maintenance, Army National Guard	toa	-	-	108,111
Appropriation Adjusted	ba	-	-	108,111
Outlays	o	-	-	72,434
3840F Operation and Maintenance, Air National Guard	toa	-	-	15,400
Appropriation Adjusted	ba	-	-	15,400
Outlays	o	-	-	11,242
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	-	-	196,300
Appropriation Adjusted	ba	-	-	196,300
Outlays	o	-	-	127,595
0130D Defense Health Program	toa	-	-	395,805
Appropriation Adjusted	ba	-	-	395,805
Outlays	o	-	-	277,064
2091A Afghanistan Security Forces Fund	toa	-	-	4,937,515
Appropriation Adjusted	ba	-	-	4,937,515
Outlays	o	-	-	1,481,255
2099A Counter-Islamic State of Iraq and the Levant Train and Equip Fund	toa	-	-	1,769,000
Appropriation Adjusted	ba	-	-	1,769,000
Outlays	o	-	-	707,600
TOTAL - OPERATION AND MAINTENANCE	toa	-	-	48,653,825
Appropriation Adjusted	ba	-	-	48,653,825
Outlays	o	-	-	28,846,759
PROCUREMENT				
2031A Aircraft Procurement, Army	toa	-	-	424,686
Appropriation Adjusted	ba	-	-	424,686
Outlays	o	-	-	44,592
2032A Missile Procurement, Army	toa	-	-	559,283
Appropriation Adjusted	ba	-	-	559,283
Outlays	o	-	-	50,335
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	-	-	1,191,139
Appropriation Adjusted	ba	-	-	1,191,139
Outlays	o	-	-	83,380
2034A Procurement of Ammunition, Army	toa	-	-	193,436
Appropriation Adjusted	ba	-	-	193,436
Outlays	o	-	-	15,475
2035A Other Procurement, Army	toa	-	-	405,575
Appropriation Adjusted	ba	-	-	405,575
Outlays	o	-	-	56,781
2093D Joint Improved-Threat Defeat Fund	toa	-	-	483,058
Appropriation Adjusted	ba	-	-	483,058
Outlays	o	-	-	82,120
1506N Aircraft Procurement, Navy	toa	-	-	157,300
Appropriation Adjusted	ba	-	-	157,300
Outlays	o	-	-	27,528
1507N Weapons Procurement, Navy	toa	-	-	152,373
Appropriation Adjusted	ba	-	-	152,373
Outlays	o	-	-	25,903
1508N Procurement of Ammunition, Navy and Marine Corps	toa	-	-	225,587
Appropriation Adjusted	ba	-	-	225,587
Outlays	o	-	-	18,724
1810N Other Procurement, Navy	toa	-	-	220,059
Appropriation Adjusted	ba	-	-	220,059
Outlays	o	-	-	46,212
1109N Procurement, Marine Corps	toa	-	-	65,274
Appropriation Adjusted	ba	-	-	65,274
Outlays	o	-	-	8,486
3010F Aircraft Procurement, Air Force	toa	-	-	740,778
Appropriation Adjusted	ba	-	-	740,778
Outlays	o	-	-	46,669

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
3020F Missile Procurement, Air Force	toa	-	-	395,400
Appropriation Adjusted	ba	-	-	395,400
Outlays	o	-	-	59,310
3021F Space Procurement, Air Force	toa	-	-	2,256
Appropriation Adjusted	ba	-	-	2,256
Outlays	o	-	-	496
3011F Procurement of Ammunition, Air Force	toa	-	-	501,509
Appropriation Adjusted	ba	-	-	501,509
Outlays	o	-	-	10,030
3080F Other Procurement, Air Force	toa	-	-	4,008,887
Appropriation Adjusted	ba	-	-	4,008,887
Outlays	o	-	-	2,485,510
0300D Procurement, Defense-Wide	toa	-	-	518,026
Appropriation Adjusted	ba	-	-	518,026
Outlays	o	-	-	113,966
TOTAL - PROCUREMENT	toa	-	-	10,244,626
Appropriation Adjusted	ba	-	-	10,244,626
Outlays	o	-	-	3,175,517
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army	toa	-	-	119,368
Appropriation Adjusted	ba	-	-	119,368
Outlays	o	-	-	51,328
1319N Research, Development, Test and Evaluation, Navy	toa	-	-	130,365
Appropriation Adjusted	ba	-	-	130,365
Outlays	o	-	-	65,183
3600F Research, Development, Test and Evaluation, Air Force	toa	-	-	135,358
Appropriation Adjusted	ba	-	-	135,358
Outlays	o	-	-	70,386
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	-	-	226,096
Appropriation Adjusted	ba	-	-	226,096
Outlays	o	-	-	99,482
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	-	-	611,187
Appropriation Adjusted	ba	-	-	611,187
Outlays	o	-	-	286,379
MILITARY CONSTRUCTION				
2050A Military Construction, Army	toa	-	-	139,700
Appropriation Adjusted	ba	-	-	139,700
Outlays	o	-	-	4,191
1205N Military Construction, Navy and Marine Corps	toa	-	-	18,500
Appropriation Adjusted	ba	-	-	18,500
Outlays	o	-	-	370
3300F Military Construction, Air Force	toa	-	-	478,030
Appropriation Adjusted	ba	-	-	478,030
Outlays	o	-	-	9,561
0500D Military Construction, Defense-Wide	toa	-	-	1,900
Appropriation Adjusted	ba	-	-	1,900
Outlays	o	-	-	48
TOTAL - MILITARY CONSTRUCTION	toa	-	-	638,130
Appropriation Adjusted	ba	-	-	638,130
Outlays	o	-	-	14,170
REVOLVING AND MGMT FUNDS				
493001A Working Capital Fund, Army	toa	-	-	50,111
Appropriation Adjusted	ba	-	-	50,111
Outlays	o	-	-	42,594
493005D Working Capital Fund, Defense-Wide	toa	-	-	98,845
Appropriation Adjusted	ba	-	-	98,845
Outlays	o	-	-	84,018
TOTAL - REVOLVING AND MGMT FUNDS	toa	-	-	148,956
Appropriation Adjusted	ba	-	-	148,956
Outlays	o	-	-	126,612

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
TOTAL - DISCRETIONARY	toa	-	-	64,573,000
Appropriation Adjusted	ba	-	-	64,573,000
Outlays	o	-	-	36,473,428
TOTAL - DEPARTMENT OF DEFENSE	toa	-	-	64,573,000
Appropriation Adjusted	ba	-	-	64,573,000
Outlays	o	-	-	36,473,428

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 730)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

DIRECT BUDGET PLAN

Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations

(FAD 730)

➢ FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

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FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	42,327,952	42,889,007	41,533,674	42,328,412	42,889,007	41,533,674
Medicare-Ret.Contrib., Army	1,889,889	1,954,925	2,192,903	1,889,889	1,954,925	2,192,903
Military Personnel, Navy	28,231,396	27,912,870	28,917,918	28,130,131	27,912,870	28,917,918
Medicare-Ret. Contrib., Navy	1,281,468	1,352,369	1,513,633	1,281,468	1,352,369	1,513,633
Military Personnel, Marine Corps	12,860,967	12,970,074	13,278,714	12,912,364	12,970,074	13,278,714
Medicare-Ret. Contrib., MC	726,196	766,286	865,849	726,196	766,286	865,849
Military Personnel, Air Force	28,055,708	28,172,552	28,962,740	28,267,317	28,172,552	28,962,740
Medicare-Ret. Contrib., AF	1,239,093	1,319,491	1,498,442	1,239,093	1,319,491	1,498,442
Reserve Personnel, Army	4,498,423	4,479,142	4,804,628	4,499,585	4,479,142	4,804,628
Medicare-Ret.Contrib., Army Res	357,528	376,452	417,135	357,528	376,452	417,135
Reserve Personnel, Navy	1,888,834	1,876,035	2,000,362	1,890,151	1,876,035	2,000,362
Medicare-Ret. Contrib., Navy Res	115,519	123,448	136,497	115,519	123,448	136,497
Reserve Personnel, Marine Corps	705,913	704,539	766,703	713,506	704,539	766,703
Medicare-Ret. Contrib., MC Res	67,797	71,630	77,291	67,797	71,630	77,291
Reserve Personnel, Air Force	1,696,344	1,698,453	1,824,334	1,707,661	1,698,453	1,824,334
Medicare-Ret.Contrib., AF Res	117,541	125,293	138,774	117,541	125,293	138,774
National Guard Personnel, Army	8,152,629	8,043,339	8,379,376	8,230,281	8,043,339	8,379,376
Medicare-Ret.Contrib., ARNG	629,824	654,412	721,021	629,824	654,412	721,021
National Guard Personnel, AF	3,257,236	3,198,631	3,413,187	3,267,918	3,198,631	3,413,187
Medicare-Ret. Contrib., ANG	203,847	216,337	242,882	203,847	216,337	242,882
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,869,618	6,769,323	7,513,000
Total MILITARY PERSONNEL	**138,304,104**	**138,905,285**	**141,686,063**	**145,445,646**	**145,674,608**	**149,199,063**
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	50,148,565	49,518,593	38,945,417	47,841,052	49,522,495	38,945,836
Oper. & Maint., Navy	46,911,652	45,976,853	45,439,407	46,595,850	45,984,471	45,446,363
Oper. & Maint., Marine Corps	7,134,589	7,208,196	6,933,408	7,122,526	7,209,269	6,934,508
Oper. & Maint., Air Force	46,474,464	45,710,347	39,429,232	46,177,247	45,721,386	39,443,518
Oper. & Maint., Defense-Wide	38,422,030	39,107,819	34,585,817	38,418,050	39,113,326	34,596,955
Office of the Inspector General	320,925	322,227	336,887	322,908	322,227	336,887
Oper. & Maint., Army Reserve	2,729,978	2,723,447	2,906,842	2,730,703	2,723,447	2,906,842
Oper. & Maint., Navy Reserve	963,432	986,405	1,084,007	966,597	986,405	1,084,007
Oper. & Maint, Marine Corps Res.	276,311	276,432	278,837	277,137	276,432	278,837
Oper & Maint, Air Force Reserve	2,923,365	2,927,454	3,267,507	2,934,294	2,927,454	3,267,507
Oper. & Maint., Army Nat'l Guard	6,640,440	6,679,327	7,307,170	6,713,416	6,679,327	7,307,170
Oper. & Maint., Air Nat'l Guard	6,666,375	6,657,230	6,939,968	6,674,515	6,657,230	6,939,968
Court of Appeals, Armed Forces	12,699	14,051	14,538	14,078	14,051	14,538
Drug Intrdct & Counter-Drug Act	-	1,234,601	790,814	-	1,234,601	790,814
Spt. for Int'l Sport. Comp., Def	5,454	-	-	-	-	-
Defense Health Program	32,293,464	32,485,220	33,664,466	32,414,186	32,350,090	33,533,947
Environmental Rest. Fund, Army	-	234,383	215,809	-	234,383	215,809
Environmental Rest. Fund, Navy	-	299,430	281,415	-	299,430	281,415
Environmental Rest. Fund, AF	-	367,431	293,749	-	367,431	293,749
Environmental Rest. Fund, Def.	-	8,216	9,002	605	8,216	9,002
Envir. Rest., Form. Used Sites	-	230,778	208,673	21,000	230,778	208,673
Overseas Hum., Dis. & Civic. Aid	103,266	103,069	104,900	103,266	103,069	104,900
Coop Threat Red Account	358,496	357,814	324,600	343,496	357,814	324,600
Contr to Coop Threat Red	403	-	-	-	6,000	-
CTP Fund	678,362	1,100,000	-	678,362	1,100,000	-
Afghanistan Security Forces Fund	3,652,257	3,652,257	-	3,252,257	3,652,257	-
Afghanistan Infrastructure Fund	-	-	-	-	-	-
Iraq Security Forces Fund	-	-	-	-	-	-
Pakistan Count Fund	-	-	-	-	-	-
Iraq Train and Equip Fund	715,000	1,004,500	-	715,000	1,004,500	-
Dod Acq Workforce Dev Fund	400,000	500,000	401,756	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	734,023	749,000	764,000
Restoration of Rocky Mtn Arsenal	-	-	-	1,399	1,803	2,197
National Science Center, Army	-	-	-	1	5	6
Proceeds, Trans/Disp Comm Fac.	-	-	-	509	-43	225
Disposal of DoD Real Property	-	-	-	3,208	8,176	8,626
Lease of DoD Real Property	-	-	-	25,328	36,587	36,509
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	68,846	40,000	235,000
DoD Vietnam War Comm Fund	-	-	-	2	-	-
Total OPERATION AND MAINTENANCE	**247,831,527**	**249,686,080**	**223,764,221**	**245,149,861**	**249,921,617**	**224,312,408**

FY 2018 DEPARTMENT OF DEFENSE BUDGET

FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2016	FY 2017	FY 2018
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	43,590,902	43,644,345	41,341,637
Medicare-Ret.Contrib., Army	1,889,889	1,954,925	2,192,903
Military Personnel, Navy	28,868,810	27,382,194	28,683,816
Medicare-Ret. Contrib., Navy	1,281,468	1,352,369	1,513,633
Military Personnel, Marine Corps	13,288,659	12,790,219	13,180,577
Medicare-Ret. Contrib., MC	726,196	766,286	865,849
Military Personnel, Air Force	28,733,169	27,963,674	28,888,206
Medicare-Ret. Contrib., AF	1,239,093	1,319,491	1,498,442
Reserve Personnel, Army	4,324,371	4,480,338	4,746,710
Medicare-Ret.Contrib., Army Res	357,528	376,452	417,135
Reserve Personnel, Navy	1,939,440	1,833,190	1,982,900
Medicare-Ret. Contrib., Navy Res	115,519	123,448	136,497
Reserve Personnel, Marine Corps	713,300	685,201	759,139
Medicare-Ret. Contrib., MC Res	67,797	71,630	77,291
Reserve Personnel, Air Force	1,673,454	1,763,705	1,802,031
Medicare-Ret.Contrib., AF Res	117,541	125,293	138,774
National Guard Personnel, Army	8,079,553	8,137,590	8,311,268
Medicare-Ret.Contrib., ARNG	629,824	654,412	721,021
National Guard Personnel, AF	3,194,775	3,321,657	3,453,754
Medicare-Ret. Contrib., ANG	203,847	216,337	242,882
Con Rcpt Acc Pmt Mil Ret Fd	6,869,618	6,769,323	7,513,000
Total MILITARY PERSONNEL	**147,904,753**	**145,732,079**	**148,467,465**
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	49,879,380	60,857,713	45,129,546
Oper. & Maint., Navy	45,965,624	48,929,703	45,199,347
Oper. & Maint., Marine Corps	7,425,039	7,254,944	6,825,624
Oper. & Maint., Air Force	43,937,265	48,205,138	39,037,473
Oper. & Maint., Defense-Wide	37,507,694	38,480,943	35,197,964
Office of the Inspector General	334,979	306,722	327,652
Oper. & Maint., Army Reserve	2,705,519	2,823,250	2,771,118
Oper. & Maint., Navy Reserve	951,132	1,025,108	1,047,703
Oper. & Maint, Marine Corps Res.	275,287	301,268	274,638
Oper & Maint, Air Force Reserve	2,869,521	2,998,550	3,175,692
Oper. & Maint., Army Nat'l Guard	6,347,401	6,839,178	7,009,820
Oper. & Maint., Air Nat'l Guard	6,342,453	6,930,102	6,804,300
Court of Appeals, Armed Forces	9,862	11,785	13,334
Drug Intrdct & Counter-Drug Act	-	802,491	760,949
Spt. for Int'l Sport. Comp., Def	2,492	1,951	-
Defense Health Program	31,607,391	12,766,273	25,521,365
Environmental Rest. Fund, Army	-	93,753	180,077
Environmental Rest. Fund, Navy	-	119,772	232,338
Environmental Rest. Fund, AF	-	146,972	264,472
Environmental Rest. Fund, Def.	-	4,689	6,887
Envir. Rest., Form. Used Sites	-	113,311	175,780
Overseas Hum., Dis. & Civic. Aid	240,511	96,564	96,389
Coop Threat Red Account	445,641	300,906	375,702
Contr to Coop Threat Red	1,123	-	-
CTP Fund	-	711,345	711,345
Afghanistan Security Forces Fund	4,274,578	2,903,335	1,665,907
Afghanistan Infrastructure Fund	97,578	201,229	-
Iraq Security Forces Fund	-797	5,000	-
Pakistan Count Fund	1,321	-	-
Iraq Train and Equip Fund	1,003,732	787,873	443,553
Dod Acq Workforce Dev Fund	353,174	25,422	56,877
Emer. Response Fd, Def.	-146	10,063	10,000
Emergency Response	-	3,000	-
Def. Burdensharing - Allies/NATO	589,802	498,340	758,900
Restoration of Rocky Mtn Arsenal	2,010	1,839	2,197
National Science Center, Army	47	5	6
Proceeds, Trans/Disp Comm Fac.	-	-43	225
Disposal of DoD Real Property	3,436	13,766	14,536
Lease of DoD Real Property	24,927	36,952	35,222
DoD Overseas Mil. Fac. Inv. Rec.	250	2,001	1,000
Mutually Beneficial Activities	61	16,200	31,050
DoD Vietnam War Comm Fund	1,546	3,002	-
Total OPERATION AND MAINTENANCE	**243,199,833**	**244,630,415**	**224,158,988**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT						
Aircraft Procurement, Army	6,159,250	6,017,203	4,149,894	6,124,956	6,015,574	4,289,242
Missile Procurement, Army	1,684,154	1,864,274	2,519,054	1,684,154	1,864,274	2,519,054
Procurement of W&TCV, Army	2,428,876	2,434,566	2,423,608	2,421,376	2,427,080	2,423,608
Procurement of Ammunition, Army	1,465,416	1,465,098	1,879,283	1,465,416	1,465,098	1,879,283
Other Procurement, Army	6,818,676	6,955,536	6,469,331	6,748,676	6,937,984	6,493,973
Jt IED Defeat Fund	349,464	437,264	-	349,464	437,264	-
JITDF	-	-	14,442	-	-	14,442
Aircraft Procurement, Navy	17,623,733	17,698,891	15,056,235	17,558,616	17,687,211	15,061,786
Weapons Procurement, Navy	3,087,217	3,043,745	3,420,107	3,037,307	3,028,361	3,420,457
Proc. of Ammunition, Navy & MC	771,265	768,647	792,345	762,359	759,758	792,345
Shipbuilding & Conversion, Navy	18,704,298	18,668,982	19,903,682	18,704,539	18,668,982	19,903,682
Other Procurement, Navy	6,585,466	6,484,116	8,277,789	6,440,566	6,485,115	8,281,999
Coastal Defense Augmentation	-	-	-	-	-	-
Procurement, Marine Corps	1,218,246	1,241,490	2,064,825	1,151,769	1,176,679	2,066,365
Aircraft Procurement, Air Force	15,948,514	15,851,562	15,430,849	15,747,168	15,655,085	15,433,773
Missile Procurement, Air Force	3,188,714	3,277,722	2,296,182	2,976,714	3,066,125	2,296,182
Space Procurement, AF	2,811,456	2,806,111	3,370,775	2,811,456	2,806,111	3,370,775
Proc. of Ammunition, Air Force	1,973,389	2,171,636	1,376,602	1,967,089	2,171,636	1,376,602
Other Procurement, Air Force	21,818,134	21,890,540	19,603,497	21,711,134	21,878,087	19,610,646
Procurement, Defense-Wide	5,474,929	5,409,388	4,835,418	5,461,875	5,409,388	4,835,418
National Guard & Reserve Equip	1,000,000	1,000,000	-	1,000,000	1,000,000	-
Defense Production Act Purchases	76,680	76,534	37,401	76,680	76,534	37,401
Chem Agents & Munitions Destr	699,821	698,491	961,732	693,474	698,491	961,732
Joint Urgent Operational Needs	-	-	99,795	-	-	99,795
Total PROCUREMENT	**119,887,698**	**120,261,796**	**114,982,846**	**118,894,788**	**119,714,837**	**115,168,560**
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	7,861,744	7,627,994	9,425,440	7,852,444	7,728,159	9,456,518
RDT&E, Navy	18,333,041	18,112,565	17,675,035	18,042,454	18,412,430	17,843,533
RDT&E, Air Force	25,243,981	25,163,662	34,914,359	24,516,481	25,299,478	35,007,541
RDT&E, Defense-Wide	19,006,805	18,826,229	20,490,902	18,939,755	18,853,504	20,528,320
Operational Test & Eval., Def.	187,483	187,127	210,900	187,483	187,127	210,900
Renew Energy Impact, Cont	-	-	-	4,131	-	-
Total RESEARCH, DEV, TEST & EVAL	**70,633,054**	**69,917,577**	**82,716,636**	**69,542,748**	**70,480,698**	**83,046,812**
MILITARY CONSTRUCTION						
Military Construction, Army	786,387	572,859	920,394	676,318	543,257	920,394
Military Construction, Navy	1,721,239	1,397,888	1,616,665	1,718,239	1,397,888	1,616,665
Mil Con, Navy, Recovery Act	-	-	-	-	-	-
Military Construction, Air Force	1,415,975	1,728,849	1,738,796	1,369,527	1,677,389	1,738,796
MilCon, Air Force, Recovery Act	-	-	-	-	-	-
Military Construction, Def-Wide	2,253,323	2,030,444	3,114,913	2,108,867	1,858,844	3,114,913
Mil Con, Def-Wide, Recovery Act	-	-	-	-	-	-
NATO Security Investment Program	183,745	177,932	154,000	135,000	147,932	154,000
Mil. Con., Army National Guard	248,537	300,430	210,652	248,537	300,430	210,652
Mil. Con., Air National Guard	144,838	154,957	161,491	144,838	154,957	161,491
Mil. Con., Army Reserve	147,795	98,230	73,712	147,795	98,230	73,712
Mil. Con., Naval Reserve	36,078	38,597	65,271	36,078	38,597	65,271
Mil. Con., Air Force Reserve	75,421	188,950	63,535	75,421	188,950	63,535
Chemical Demil. Constuction, DW	-	-	-	-	-	-
DoD BRAC - Army	221,075	29,499	58,000	32,441	29,499	58,000
DoD BRAC - Navy	175,813	154,373	143,644	169,373	154,373	143,644
DoD BRAC - Air Force	87,921	56,365	54,223	64,520	56,365	54,223
DoD BRAC - Defense-Wide	2,287	-	-	-	-	-
Base Realgn & Cl, A	2,067	-	-	-	-	-
Base Realgn & Cl, N	517	-	-	-	-	-
Base Realgn & Cl, AF	46,652	-	-	-	-	-
Base Realgn & Cl, D	-	-	-	-	-	-
FY 2005 BRAC - Army	1,093	-	-	-	-	-
FY 2005 BRAC - Navy	552	-	-	-	-	-
FY 2005 BRAC - Air Force	221	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-454	-	-	-	-	-
Total MILITARY CONSTRUCTION	**7,551,082**	**6,929,373**	**8,375,296**	**6,926,954**	**6,646,711**	**8,375,296**
FAMILY HOUSING						
DoD Unaccmp Hsg Improvement Fund	-	-	623	-	-	623
Fam. Housing Constr., Army	111,455	157,172	182,662	69,702	157,172	182,662
Fam. Housing Oper. & Maint, Army	358,746	325,995	346,625	373,611	325,995	346,625
Fam. Housing Constr., Navy & MC	21,041	94,011	83,682	9,041	94,011	83,682
Fam. Housing Oper. & Maint, N&MC	345,379	300,915	328,282	353,036	300,915	328,282
Fam. Housing Constr., AF	237,431	61,352	85,062	160,498	61,352	85,062
Fam. Housing Oper. & Maint., AF	318,092	274,429	318,324	331,232	274,429	318,324
Fam. Housing Constr., Def-Wide	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	57,680	59,157	59,169	58,668	59,157	59,169
Homeowners Asst. Fund, Defense	5,369	-	-	-105,000	-25,000	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	58,699	83,268	2,726	2,333	83,268	2,726
Total FAMILY HOUSING	**1,513,892**	**1,356,299**	**1,407,155**	**1,253,121**	**1,331,299**	**1,407,155**

FY 2018 DEPARTMENT OF DEFENSE BUDGET

FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2016	FY 2017	FY 2018
(1)	(8)	(9)	(10)
PROCUREMENT			
Aircraft Procurement, Army	5,226,227	5,299,619	5,916,162
Missile Procurement, Army	1,502,628	1,666,019	1,602,609
Procurement of W&TCV, Army	1,882,111	1,574,516	2,199,572
Procurement of Ammunition, Army	1,270,384	2,357,802	1,854,827
Other Procurement, Army	6,332,926	5,955,633	6,632,431
Jt IED Defeat Fund	635,891	478,316	410,639
JITDF	-	-	2,455
Aircraft Procurement, Navy	15,586,586	15,802,862	16,022,630
Weapons Procurement, Navy	3,218,275	2,895,954	2,920,970
Proc. of Ammunition, Navy & MC	826,361	852,925	702,990
Shipbuilding & Conversion, Navy	14,479,503	15,665,319	15,856,437
Other Procurement, Navy	5,868,338	6,083,865	7,025,023
Coastal Defense Augmentation	-	16,000	10,000
Procurement, Marine Corps	1,388,746	1,206,413	1,283,775
Aircraft Procurement, Air Force	12,310,038	12,250,191	13,312,222
Missile Procurement, Air Force	4,106,194	3,455,954	3,261,922
Space Procurement, AF	597,429	1,462,403	2,138,142
Proc. of Ammunition, Air Force	899,774	1,055,353	1,669,970
Other Procurement, Air Force	20,302,332	20,554,167	20,262,661
Procurement, Defense-Wide	4,467,203	4,682,015	5,355,514
National Guard & Reserve Equip	908,225	895,333	989,076
Defense Production Act Purchases	55,252	317,588	115,878
Chem Agents & Munitions Destr	786,989	524,253	705,809
Joint Urgent Operational Needs	-	-	31,934
Total PROCUREMENT	**102,651,412**	**105,052,500**	**110,283,648**
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	7,515,985	7,369,748	8,556,657
RDT&E, Navy	16,755,216	16,934,562	17,590,923
RDT&E, Air Force	22,612,271	24,174,612	29,775,877
RDT&E, Defense-Wide	17,765,561	17,769,615	20,085,941
Operational Test & Eval., Def.	223,874	177,827	194,762
Renew Energy Impact, Cont	158	-	-
Total RESEARCH, DEV, TEST & EVAL	**64,873,065**	**66,426,364**	**76,204,160**
MILITARY CONSTRUCTION			
Military Construction, Army	1,283,472	1,268,320	1,386,665
Military Construction, Navy	1,417,544	1,310,043	1,537,661
Mil Con, Navy, Recovery Act	119	193	-
Military Construction, Air Force	708,276	767,880	1,275,766
MilCon, Air Force, Recovery Act	105	464	-
Military Construction, Def-Wide	2,007,410	2,006,633	2,503,460
Mil Con, Def-Wide, Recovery Act	12,858	-	-
NATO Security Investment Program	132,688	359,544	209,871
Mil. Con., Army National Guard	328,035	310,688	272,601
Mil. Con., Air National Guard	100,967	120,382	137,013
Mil. Con., Army Reserve	145,395	226,811	167,247
Mil. Con., Naval Reserve	34,933	61,457	49,275
Mil. Con., Air Force Reserve	28,332	76,649	89,604
Chemical Demil. Constuction, DW	23,657	9,187	6,951
DoD BRAC - Army	184,262	188,799	52,610
DoD BRAC - Navy	109,123	233,904	77,914
DoD BRAC - Air Force	66,719	77,482	28,839
DoD BRAC - Defense-Wide	2,346	-	294,000
Base Realgn & Cl, A	5,200	6,784	2,787
Base Realgn & Cl, N	23,497	31,102	21,000
Base Realgn & Cl, AF	23,920	13,623	2,258
Base Realgn & Cl, D	7,906	-320	-160
FY 2005 BRAC - Army	10,611	30,000	50,000
FY 2005 BRAC - Navy	10,897	10	-
FY 2005 BRAC - Air Force	701	250	-
FY 2005 BRAC - Defense Wide	7,070	75,000	50,000
Total MILITARY CONSTRUCTION	**6,676,043**	**7,174,885**	**8,215,362**
FAMILY HOUSING			
DoD Unaccmp Hsg Improvement Fund	-	-	-
Fam. Housing Constr., Army	40,578	76,210	92,645
Fam. Housing Oper. & Maint, Army	325,832	317,996	377,234
Fam. Housing Constr., Navy & MC	65,876	68,942	48,826
Fam. Housing Oper. & Maint, N&MC	306,996	272,185	326,598
Fam. Housing Constr., AF	56,313	54,644	67,682
Fam. Housing Oper. & Maint., AF	262,968	270,072	243,166
Fam. Housing Constr., Def-Wide	11	-	-
Fam. Housing Oper. & Maint., DW	61,947	47,942	53,282
Homeowners Asst. Fund, Defense	2,848	3,000	-
Homeowners Asst. Fund, Def, RA	-23	150	-
DoD Fam Hsg Improvement Fund	180,065	126,011	33,687
Total FAMILY HOUSING	**1,303,411**	**1,237,152**	**1,243,120**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	537,507	473,263	509,327	474,164	473,263	509,327
Working Capital Fund, Army	208,816	7,000	83,776	-237,107	7,000	83,776
Working Capital Fund, Navy	-	-	-	2,358,841	-	-
Working Capital Fund, Air Force	64,100	18,000	66,462	520,864	18,000	66,462
Working Capital Fund, Defense	131,434	-	47,018	4,758,496	-	47,018
Working Capital Fund, DECA	1,314,748	764,284	1,389,340	1,429,359	764,284	1,389,340
Buildings Maintenance Fund	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	**2,256,605**	**1,262,547**	**2,095,923**	**9,304,617**	**1,262,547**	**2,095,923**
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-1,320,926	-1,569,062	-1,719,434
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-**	**-**	**-1,320,926**	**-1,569,062**	**-1,719,434**
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	78,939	71,000	62,700
Host Nat Sup, US Reloc Act, Def	-	-	-	319,000	325,380	331,888
Ainsworth Library	-	-	-	-	1	1
Navy General Gift Fund	-	-	-	3,841	912	912
Ships Stores Profit, Navy	-	-	-	10,916	7,175	10,361
USN Academy Gift and Museum Fund	-	-	-	22,944	9,341	9,232
Army General Gift Fund	-	-	-	18,998	5,342	5,279
DoD General Gift Fund	-	-	-	237	-	-
Air Force General Gift Fund	-	-	-	10,293	1,136	1,308
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	76,513	44,000	44,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-
Supt for US Rel Guan Act	-	-	-	122,000	317,100	5,200
Total TRUST FUNDS	**-**	**-**	**-**	**663,681**	**781,387**	**470,881**
ALLOWANCES						
DoD Closed Accounts	-	-	-	-	-	-
Total ALLOWANCES	**-**	**-**	**-**	**-**	**-**	**-**
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-11,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-77,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-48,900	-42,000	-36,800
Total INTERFUND TRANSACTIONS	**-**	**-**	**-**	**-136,900**	**-106,000**	**-100,800**
TOTAL DEPARTMENT OF DEFENSE	**587,977,962**	**588,318,957**	**575,028,140**	**595,723,590**	**594,138,642**	**582,255,864**
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	138,304,104	138,905,285	141,686,063	145,445,646	145,674,608	149,199,063
OPERATION AND MAINTENANCE	247,831,527	249,686,080	223,764,221	245,149,861	249,921,617	224,312,408
PROCUREMENT	119,887,698	120,261,796	114,982,846	118,894,788	119,714,837	115,168,560
RESEARCH, DEV, TEST & EVAL	70,633,054	69,917,577	82,716,636	69,542,748	70,480,698	83,046,812
MILITARY CONSTRUCTION	7,551,082	6,929,373	8,375,296	6,926,954	6,646,711	8,375,296
FAMILY HOUSING	1,513,892	1,356,299	1,407,155	1,253,121	1,331,299	1,407,155
REVOLVING AND MGMT FUNDS	2,256,605	1,262,547	2,095,923	9,304,617	1,262,547	2,095,923
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,320,926	-1,569,062	-1,719,434
TRUST FUNDS	-	-	-	663,681	781,387	470,881
ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS	-	-	-	-136,900	-106,000	-100,800
TOTAL DEPARTMENT OF DEFENSE	**587,977,962**	**588,318,957**	**575,028,140**	**595,723,590**	**594,138,642**	**582,255,864**
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	151,295,857	151,201,395	137,128,138	147,458,602	151,142,489	137,217,253
DEPARTMENT OF THE NAVY	170,325,466	169,002,050	171,510,930	171,617,325	168,925,269	171,416,640
DEPARTMENT OF THE AIR FORCE	164,008,812	164,037,354	165,490,972	163,182,668	163,574,624	165,471,087
DEFENSE-WIDE	102,347,827	104,078,158	100,898,100	113,464,995	110,496,260	108,150,884
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**587,977,962**	**588,318,957**	**575,028,140**	**595,723,590**	**594,138,642**	**582,255,864**

FY 2018 DEPARTMENT OF DEFENSE BUDGET

FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2016	FY 2017	FY 2018
(1)	(8)	(9)	(10)
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	12,216	7,645	9,420
Pent. Reserv. Maint. Rev. Fd.	81,952	-135,654	12,640
National Defense Sealift Fund	536,671	337,305	382,047
Working Capital Fund, Army	-203,339	313,786	-29,567
Working Capital Fund, Navy	-540,143	-538,914	237,592
Working Capital Fund, Air Force	-246,503	-227,582	705,527
Working Capital Fund, Defense	-1,150,873	-48,797	640,470
Working Capital Fund, DECA	1,289,026	112,876	-17,059
Buildings Maintenance Fund	60,431	-15,918	818
Total REVOLVING AND MGMT FUNDS	**-160,562**	**-195,253**	**1,941,888**
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-1,320,926	-1,569,062	-1,719,434
Total DEDUCT FOR OFFSETTING RCPTS	**-1,320,926**	**-1,569,062**	**-1,719,434**
TRUST FUNDS			
Voluntary Separation Incent Fund	79,140	74,000	62,700
Host Nat Sup, US Reloc Act, Def	285,900	289,000	341,700
Ainsworth Library	-	1	1
Navy General Gift Fund	1,659	1,112	1,086
Ships Stores Profit, Navy	11,560	8,575	11,761
USN Academy Gift and Museum Fund	9,629	10,000	10,832
Army General Gift Fund	14,091	13,418	6,279
DoD General Gift Fund	310	-	-
Air Force General Gift Fund	14,344	4,479	1,608
National Security Educ. Trust Fd	-19	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	7,534	221,077	144,000
Schg Coll,Sales Comm.Strs, D-TR	-16,780	-28,220	-23,857
Supt for US Rel Guan Act	31,371	264,800	146,400
Total TRUST FUNDS	**438,739**	**858,242**	**702,510**
ALLOWANCES			
DoD Closed Accounts	-60,139	-	-
Total ALLOWANCES	**-60,139**	**-**	**-**
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-11,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-77,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-48,900	-42,000	-36,800
Total INTERFUND TRANSACTIONS	**-136,900**	**-106,000**	**-100,800**
TOTAL DEPARTMENT OF DEFENSE	**565,368,729**	**569,241,322**	**569,396,907**
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	147,904,753	145,732,079	148,467,465
OPERATION AND MAINTENANCE	243,199,833	244,630,415	224,158,988
PROCUREMENT	102,651,412	105,052,500	110,283,648
RESEARCH, DEV, TEST & EVAL	64,873,065	66,426,364	76,204,160
MILITARY CONSTRUCTION	6,676,043	7,174,885	8,215,362
FAMILY HOUSING	1,303,411	1,237,152	1,243,120
REVOLVING AND MGMT FUNDS	-160,562	-195,253	1,941,888
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCT FOR OFFSETTING RCPTS	-1,320,926	-1,569,062	-1,719,434
TRUST FUNDS	438,739	858,242	702,510
ALLOWANCES	-60,139	-	-
INTERFUND TRANSACTIONS	-136,900	-106,000	-100,800
TOTAL DEPARTMENT OF DEFENSE	**565,368,729**	**569,241,322**	**569,396,907**
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	150,092,771	161,635,288	145,083,202
DEPARTMENT OF THE NAVY	161,693,657	163,586,146	164,593,692
DEPARTMENT OF THE AIR FORCE	150,341,298	156,963,208	158,139,549
DEFENSE-WIDE	103,241,003	87,056,680	101,580,464
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**565,368,729**	**569,241,322**	**569,396,907**

DIRECT BUDGET PLAN

Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations

(FAD 730)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

➢ FY 2018 OCO Request

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FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	-	-	2,635,317	-	-	2,635,317
Military Personnel, Navy	-	-	377,857	-	-	377,857
Military Personnel, Marine Corps	-	-	103,800	-	-	103,800
Military Personnel, Air Force	-	-	912,779	-	-	912,779
Reserve Personnel, Army	-	-	24,942	-	-	24,942
Reserve Personnel, Navy	-	-	9,091	-	-	9,091
Reserve Personnel, Marine Corps	-	-	2,328	-	-	2,328
Reserve Personnel, Air Force	-	-	20,569	-	-	20,569
National Guard Personnel, Army	-	-	184,589	-	-	184,589
National Guard Personnel, AF	-	-	5,004	-	-	5,004
Total MILITARY PERSONNEL	**-**	**-**	**4,276,276**	**-**	**-**	**4,276,276**
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	-	-	16,126,403	-	-	16,126,403
Oper. & Maint., Navy	-	-	5,875,015	-	-	5,875,015
Oper. & Maint., Marine Corps	-	-	1,116,640	-	-	1,116,640
Oper. & Maint., Air Force	-	-	10,266,295	-	-	10,266,295
Oper. & Maint., Defense-Wide	-	-	7,712,080	-	-	7,712,080
Office of the Inspector General	-	-	24,692	-	-	24,692
Oper. & Maint., Army Reserve	-	-	24,699	-	-	24,699
Oper. & Maint., Navy Reserve	-	-	23,980	-	-	23,980
Oper. & Maint, Marine Corps Res.	-	-	3,367	-	-	3,367
Oper & Maint, Air Force Reserve	-	-	58,523	-	-	58,523
Oper. & Maint., Army Nat'l Guard	-	-	108,111	-	-	108,111
Oper. & Maint., Air Nat'l Guard	-	-	15,400	-	-	15,400
Drug Intrdct & Counter-Drug Act	-	-	196,300	-	-	196,300
Defense Health Program	-	-	395,805	-	-	395,805
Afghanistan Security Forces Fund	-	-	4,937,515	-	-	4,937,515
Ctr-ISIL Train/Equip Fund	-	-	1,769,000	-	-	1,769,000
Total OPERATION AND MAINTENANCE	**-**	**-**	**48,653,825**	**-**	**-**	**48,653,825**
PROCUREMENT						
Aircraft Procurement, Army	-	-	424,686	-	-	424,686
Missile Procurement, Army	-	-	559,283	-	-	559,283
Procurement of W&TCV, Army	-	-	1,191,139	-	-	1,191,139
Procurement of Ammunition, Army	-	-	193,436	-	-	193,436
Other Procurement, Army	-	-	405,575	-	-	405,575
JITDF	-	-	483,058	-	-	483,058
Aircraft Procurement, Navy	-	-	157,300	-	-	157,300
Weapons Procurement, Navy	-	-	152,373	-	-	152,373
Proc. of Ammunition, Navy & MC	-	-	225,587	-	-	225,587
Other Procurement, Navy	-	-	220,059	-	-	220,059
Procurement, Marine Corps	-	-	65,274	-	-	65,274
Aircraft Procurement, Air Force	-	-	740,778	-	-	740,778
Missile Procurement, Air Force	-	-	395,400	-	-	395,400
Space Procurement, AF	-	-	2,256	-	-	2,256
Proc. of Ammunition, Air Force	-	-	501,509	-	-	501,509
Other Procurement, Air Force	-	-	4,008,887	-	-	4,008,887
Procurement, Defense-Wide	-	-	518,026	-	-	518,026
Total PROCUREMENT	**-**	**-**	**10,244,626**	**-**	**-**	**10,244,626**
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	-	-	119,368	-	-	119,368
RDT&E, Navy	-	-	130,365	-	-	130,365
RDT&E, Air Force	-	-	135,358	-	-	135,358
RDT&E, Defense-Wide	-	-	226,096	-	-	226,096
Total RESEARCH, DEV, TEST & EVAL	**-**	**-**	**611,187**	**-**	**-**	**611,187**
MILITARY CONSTRUCTION						
Military Construction, Army	-	-	139,700	-	-	139,700
Military Construction, Navy	-	-	18,500	-	-	18,500
Military Construction, Air Force	-	-	478,030	-	-	478,030
Military Construction, Def-Wide	-	-	1,900	-	-	1,900
Total MILITARY CONSTRUCTION	**-**	**-**	**638,130**	**-**	**-**	**638,130**
REVOLVING AND MGMT FUNDS						
Working Capital Fund, Army	-	-	50,111	-	-	50,111
Working Capital Fund, Defense	-	-	98,845	-	-	98,845
Total REVOLVING AND MGMT FUNDS	**-**	**-**	**148,956**	**-**	**-**	**148,956**
TOTAL DEPARTMENT OF DEFENSE	**-**	**-**	**64,573,000**	**-**	**-**	**64,573,000**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2016	FY 2017	FY 2018
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	-	-	2,477,198
Military Personnel, Navy	-	-	358,964
Military Personnel, Marine Corps	-	-	98,091
Military Personnel, Air Force	-	-	863,489
Reserve Personnel, Army	-	-	22,597
Reserve Personnel, Navy	-	-	8,500
Reserve Personnel, Marine Corps	-	-	2,177
Reserve Personnel, Air Force	-	-	18,923
National Guard Personnel, Army	-	-	169,268
National Guard Personnel, AF	-	-	4,784
Total MILITARY PERSONNEL	**-**	**-**	**4,023,991**
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	-	-	9,643,589
Oper. & Maint., Navy	-	-	4,200,636
Oper. & Maint., Marine Corps	-	-	669,984
Oper. & Maint., Air Force	-	-	6,467,766
Oper. & Maint., Defense-Wide	-	-	5,089,973
Office of the Inspector General	-	-	19,754
Oper. & Maint., Army Reserve	-	-	14,819
Oper. & Maint., Navy Reserve	-	-	16,786
Oper. & Maint, Marine Corps Res.	-	-	1,785
Oper & Maint, Air Force Reserve	-	-	44,477
Oper. & Maint., Army Nat'l Guard	-	-	72,434
Oper. & Maint., Air Nat'l Guard	-	-	11,242
Drug Intrdct & Counter-Drug Act	-	-	127,595
Defense Health Program	-	-	277,064
Afghanistan Security Forces Fund	-	-	1,481,255
Ctr-ISIL Train/Equip Fund	-	-	707,600
Total OPERATION AND MAINTENANCE	**-**	**-**	**28,846,759**
PROCUREMENT			
Aircraft Procurement, Army	-	-	44,592
Missile Procurement, Army	-	-	50,335
Procurement of W&TCV, Army	-	-	83,380
Procurement of Ammunition, Army	-	-	15,475
Other Procurement, Army	-	-	56,781
JITDF	-	-	82,120
Aircraft Procurement, Navy	-	-	27,528
Weapons Procurement, Navy	-	-	25,903
Proc. of Ammunition, Navy & MC	-	-	18,724
Other Procurement, Navy	-	-	46,212
Procurement, Marine Corps	-	-	8,486
Aircraft Procurement, Air Force	-	-	46,669
Missile Procurement, Air Force	-	-	59,310
Space Procurement, AF	-	-	496
Proc. of Ammunition, Air Force	-	-	10,030
Other Procurement, Air Force	-	-	2,485,510
Procurement, Defense-Wide	-	-	113,966
Total PROCUREMENT	**-**	**-**	**3,175,517**
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	-	-	51,328
RDT&E, Navy	-	-	65,183
RDT&E, Air Force	-	-	70,386
RDT&E, Defense-Wide	-	-	99,482
Total RESEARCH, DEV, TEST & EVAL	**-**	**-**	**286,379**
MILITARY CONSTRUCTION			
Military Construction, Army	-	-	4,191
Military Construction, Navy	-	-	370
Military Construction, Air Force	-	-	9,561
Military Construction, Def-Wide	-	-	48
Total MILITARY CONSTRUCTION	**-**	**-**	**14,170**
REVOLVING AND MGMT FUNDS			
Working Capital Fund, Army	-	-	42,594
Working Capital Fund, Defense	-	-	84,018
Total REVOLVING AND MGMT FUNDS	**-**	**-**	**126,612**
TOTAL DEPARTMENT OF DEFENSE	**-**	**-**	**36,473,428**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	-	-	4,276,276	-	-	4,276,276
OPERATION AND MAINTENANCE	-	-	48,653,825	-	-	48,653,825
PROCUREMENT	-	-	10,244,626	-	-	10,244,626
RESEARCH, DEV, TEST & EVAL	-	-	611,187	-	-	611,187
MILITARY CONSTRUCTION	-	-	638,130	-	-	638,130
REVOLVING AND MGMT FUNDS	-	-	148,956	-	-	148,956
TOTAL DEPARTMENT OF DEFENSE	**-**	**-**	**64,573,000**	**-**	**-**	**64,573,000**
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	-	-	28,893,874	-	-	28,893,874
DEPARTMENT OF THE NAVY	-	-	8,481,536	-	-	8,481,536
DEPARTMENT OF THE AIR FORCE	-	-	17,540,788	-	-	17,540,788
DEFENSE-WIDE	-	-	9,656,802	-	-	9,656,802
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**-**	**-**	**64,573,000**	**-**	**-**	**64,573,000**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2016	FY 2017	FY 2018
(1)	(8)	(9)	(10)
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	-	-	4,023,991
OPERATION AND MAINTENANCE	-	-	28,846,759
PROCUREMENT	-	-	3,175,517
RESEARCH, DEV, TEST & EVAL	-	-	286,379
MILITARY CONSTRUCTION	-	-	14,170
REVOLVING AND MGMT FUNDS	-	-	126,612
TOTAL DEPARTMENT OF DEFENSE	**-**	**-**	**36,473,428**
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	-	-	14,937,436
DEPARTMENT OF THE NAVY	-	-	5,549,329
DEPARTMENT OF THE AIR FORCE	-	-	10,092,643
DEFENSE-WIDE	-	-	5,894,020
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**-**	**-**	**36,473,428**

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2016 Actual Base and OCO (FAD 765)
- FY 2017 Base and OCO CR and Enacted (FAD 754)
- FY 2018 Base Request (FAD 764)
- FY 2018 OCO Request (FAD 764)

D. Bridge

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

➢ FY 2016 Actual Base and OCO (FAD 765)

- FY 2017 Base and OCO CR and Enacted (FAD 754)
- FY 2018 Base Request (FAD 764)
- FY 2018 OCO Request (FAD 764)

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2016 - ACTUAL
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	APPROPRIATIONS ENACTED DEPARTMENT OF DEFENSE ACT	APPROPRIATIONS ENACTED MILCON/QOL ACT	ENACTED RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	42,769,839	-	-	42,769,839	-	-441,427	42,328,412	-
Medicare-Ret.Contrib., Army	1,889,889	-	-	1,889,889	-	-	1,889,889	-
Military Personnel, Navy	27,955,051	-	-	27,955,051	-	175,080	28,130,131	-
Medicare-Ret. Contrib., Navy	1,281,468	-	-	1,281,468	-	-	1,281,468	-
Military Personnel, Marine Corps	12,988,600	-	-	12,988,600	-	-76,236	12,912,364	-
Medicare-Ret. Contrib., MC	726,196	-	-	726,196	-	-	726,196	-
Military Personnel, Air Force	28,172,898	-	-	28,172,898	-	94,419	28,267,317	-
Medicare-Ret. Contrib., AF	1,239,093	-	-	1,239,093	-	-	1,239,093	-
Reserve Personnel, Army	4,487,626	-	-	4,487,626	-	11,959	4,499,585	-
Medicare-Ret.Contrib., Army Res	357,528	-	-	357,528	-	-	357,528	-
Reserve Personnel, Navy	1,879,584	-	-	1,879,584	-	10,567	1,890,151	-
Medicare-Ret. Contrib., Navy Res	115,519	-	-	115,519	-	-	115,519	-
Reserve Personnel, Marine Corps	705,874	-	-	705,874	-	7,632	713,506	-
Medicare-Ret. Contrib., MC Res	67,797	-	-	67,797	-	-	67,797	-
Reserve Personnel, Air Force	1,701,652	-	-	1,701,652	-	6,009	1,707,661	-
Medicare-Ret.Contrib., AF Res	117,541	-	-	117,541	-	-	117,541	-
National Guard Personnel, Army	8,058,342	-	-	8,058,342	-	171,939	8,230,281	-
Medicare-Ret.Contrib., ARNG	629,824	-	-	629,824	-	-	629,824	-
National Guard Personnel, AF	3,204,718	-	-	3,204,718	-	63,200	3,267,918	-
Medicare-Ret. Contrib., ANG	203,847	-	-	203,847	-	-	203,847	-
Con Rcpt Acc Pmt Mil Ret Fd	7,574,000	-	-704,382	6,869,618	-	-	6,869,618	-
Total MILITARY PERSONNEL	**146,126,886**	**-**	**-704,382**	**145,422,504**	**-**	**23,142**	**145,445,646**	**-**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	46,404,618	-	-	46,404,618	-	1,436,434	47,841,052	-
Oper. & Maint., Navy	45,952,699	-	-37	45,952,662	-	643,188	46,595,850	-
Oper. & Maint., Marine Corps	7,038,421	-	-	7,038,421	-	84,105	7,122,526	-
Oper. & Maint., Air Force	45,368,410	-	-108	45,368,302	-	808,945	46,177,247	-
Oper. & Maint., Defense-Wide	38,722,950	-	-66	38,722,884	-	-304,834	38,418,050	-
Office of the Inspector General	322,821	-	-	322,821	-	87	322,908	-
Oper. & Maint., Army Reserve	2,728,444	-	-	2,728,444	-	2,259	2,730,703	-
Oper. & Maint., Navy Reserve	988,223	-	-	988,223	-	-21,626	966,597	-
Oper. & Maint, Marine Corps Res.	276,952	-	-	276,952	-	185	277,137	-
Oper & Maint, Air Force Reserve	2,932,919	-	-	2,932,919	-	1,375	2,934,294	-
Oper. & Maint., Army Nat'l Guard	6,691,790	-	-	6,691,790	-	21,626	6,713,416	-
Oper. & Maint., Air Nat'l Guard	6,669,872	-	-	6,669,872	-	4,643	6,674,515	-
Court of Appeals, Armed Forces	14,078	-	-	14,078	-	-	14,078	-
Drug Intrdct & Counter-Drug Act	1,236,598	-	-	1,236,598	-	-1,236,598	-	-
Defense Health Program	32,546,573	-	-	32,546,573	-	-132,387	32,414,186	-
Environmental Rest. Fund, Army	234,829	-	-	234,829	-	-234,829	-	-
Environmental Rest. Fund, Navy	300,000	-	-	300,000	-	-300,000	-	-
Environmental Rest. Fund, AF	368,131	-	-	368,131	-	-368,131	-	-
Environmental Rest. Fund, Def.	8,232	-	-	8,232	-	-7,627	605	-
Envir. Rest., Form. Used Sites	231,217	-	-	231,217	-	-210,217	21,000	-
Overseas Hum., Dis. & Civic. Aid	103,266	-	-	103,266	-	-	103,266	-
Coop Threat Red Account	358,496	-	-15,000	343,496	-	-	343,496	-
CTP Fund	1,100,000	-	-	1,100,000	-	-421,638	678,362	-
Afghanistan Security Forces Fund	3,652,257	-	-400,000	3,252,257	-	-	3,252,257	-
Iraq Train and Equip Fund	715,000	-	-	715,000	-	-	715,000	-
Def. Burdensharing - Allies/NATO	-	-	-	-	734,023	-	734,023	-
Restoration of Rocky Mtn Arsenal	-	-	-1,320	-1,320	2,719	-	1,399	-
National Science Center, Army	-	-	-11	-11	12	-	1	-
Proceeds, Trans/Disp Comm Fac.	-	-	-182	-182	691	-	509	-
Disposal of DoD Real Property	-	-	-	-	3,208	-	3,208	-
Lease of DoD Real Property	-	-	-	-	25,328	-	25,328	-
Mutually Beneficial Activities	-	-	-	-	68,846	-	68,846	-
DoD Vietnam War Comm Fund	-	-	-	-	2	-	2	-
Total OPERATION AND MAINTENANCE	**244,966,796**	**-**	**-416,724**	**244,550,072**	**834,829**	**-235,040**	**245,149,861**	**-**
PROCUREMENT								
Aircraft Procurement, Army	6,028,354	-	-34,295	5,994,059	-	130,897	6,124,956	-
Missile Procurement, Army	1,638,217	-	-	1,638,217	-	45,937	1,684,154	-
Procurement of W&TCV, Army	2,438,276	-	-7,500	2,430,776	-	-9,400	2,421,376	-
Procurement of Ammunition, Army	1,467,466	-	-	1,467,466	-	-2,050	1,465,416	-
Other Procurement, Army	6,894,407	-	-70,148	6,824,259	-	-75,583	6,748,676	-
Jt IED Defeat Fund	349,464	-	-	349,464	-	-	349,464	-
Aircraft Procurement, Navy	17,732,199	-	-65,117	17,667,082	-	-108,466	17,558,616	-
Weapons Procurement, Navy	3,049,542	-	-16,310	3,033,232	-	4,075	3,037,307	-
Proc. of Ammunition, Navy & MC	769,886	-	-8,906	760,980	-	1,379	762,359	-
Shipbuilding & Conversion, Navy	18,704,539	-	-	18,704,539	-	-	18,704,539	-
Other Procurement, Navy	6,496,443	-	-	6,496,443	-	-55,877	6,440,566	-
Procurement, Marine Corps	1,243,746	-	-66,477	1,177,269	-	-25,500	1,151,769	-
Aircraft Procurement, Air Force	15,881,507	-	-201,346	15,680,161	-	67,007	15,747,168	-
Missile Procurement, Air Force	3,199,354	-	-212,000	2,987,354	-	-10,640	2,976,714	-
Space Procurement, AF	2,811,456	-	-	2,811,456	-	-	2,811,456	-
Proc. of Ammunition, Air Force	1,973,389	-	-6,300	1,967,089	-	-	1,967,089	-
Other Procurement, Air Force	21,787,427	-	-107,000	21,680,427	-	30,707	21,711,134	-
Procurement, Defense-Wide	5,419,361	-	-	5,419,361	-	42,514	5,461,875	-
National Guard & Reserve Equip	1,000,000	-	-	1,000,000	-	-	1,000,000	-
Defense Production Act Purchases	76,680	-	-	76,680	-	-	76,680	-
Chem Agents & Munitions Destr	699,821	-	-	699,821	-	-6,347	693,474	-
Total PROCUREMENT	**119,661,534**	**-**	**-795,399**	**118,866,135**	**-**	**28,653**	**118,894,788**	**-**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,563,670	-	-9,333	7,554,337	-	298,107	7,852,444	-
RDT&E, Navy	18,146,923	-	-228,387	17,918,536	-	123,918	18,042,454	-
RDT&E, Air Force	25,211,401	-	-718,500	24,492,901	-	23,580	24,516,481	-
RDT&E, Defense-Wide	18,858,746	-	-2,509	18,856,237	-	83,518	18,939,755	-
Operational Test & Eval., Def.	187,483	-	-	187,483	-	-	187,483	-
Renew Energy Impact, Cont	-	-	-	-	4,131	-	4,131	-
Total RESEARCH, DEV, TEST & EVAL	**69,968,223**	**-**	**-958,729**	**69,009,494**	**4,131**	**529,123**	**69,542,748**	**-**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2016 - ACTUAL
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	APPROPRIATIONS ENACTED DEPARTMENT OF DEFENSE ACT	APPROPRIATIONS ENACTED MILCON/QOL ACT	ENACTED RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	727,745	-48,427	679,318	-	-3,000	676,318	-
Military Construction, Navy	-	1,703,739	-	1,703,739	-	14,500	1,718,239	-
Military Construction, Air Force	-	1,410,185	-46,400	1,363,785	-	5,742	1,369,527	-
Military Construction, Def-Wide	-	2,238,339	-134,000	2,104,339	-	4,528	2,108,867	-
NATO Security Investment Program	-	135,000	-	135,000	-	-	135,000	-
Mil. Con., Army National Guard	-	248,537	-	248,537	-	-	248,537	-
Mil. Con., Air National Guard	-	144,838	-	144,838	-	-	144,838	-
Mil. Con., Army Reserve	-	147,795	-	147,795	-	-	147,795	-
Mil. Con., Naval Reserve	-	36,078	-	36,078	-	-	36,078	-
Mil. Con., Air Force Reserve	-	75,421	-	75,421	-	-	75,421	-
DoD BRAC - Army	-	32,441	-	32,441	-	-	32,441	-
DoD BRAC - Navy	-	169,373	-	169,373	-	-	169,373	-
DoD BRAC - Air Force	-	64,520	-	64,520	-	-	64,520	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	**-**	**7,134,011**	**-228,827**	**6,905,184**	**-**	**21,770**	**6,926,954**	**-**
FAMILY HOUSING								
Fam. Housing Constr., Army	-	108,695	-37,993	70,702	-	-1,000	69,702	-
Fam. Housing Oper. & Maint, Army	-	375,611	-	375,611	-	-2,000	373,611	-
Fam. Housing Constr., Navy & MC	-	16,541	-	16,541	-	-7,500	9,041	-
Fam. Housing Oper. & Maint, N&MC	-	353,036	-	353,036	-	-	353,036	-
Fam. Housing Constr., AF	-	160,498	-	160,498	-	-	160,498	-
Fam. Housing Oper. & Maint., AF	-	331,232	-	331,232	-	-	331,232	-
Fam. Housing Oper. & Maint., DW	-	58,668	-	58,668	-	-	58,668	-
Homeowners Asst. Fund, Defense	-	-	-105,000	-105,000	-	-	-105,000	-
DoD Fam Hsg Improvement Fund	-	2,333	-	2,333	-	-	2,333	-
Total FAMILY HOUSING	**-**	**1,406,614**	**-142,993**	**1,263,621**	**-**	**-10,500**	**1,253,121**	**-**
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	474,164	-	-	474,164	-	-	474,164	-
Working Capital Fund, Army	-	-	-	-	-	195,432	195,432	-432,539
Working Capital Fund, Navy	-	-	-	-	-	-	-	2,358,841
Working Capital Fund, Air Force	-	-	-	-	-	65,398	65,398	455,466
Working Capital Fund, Defense	131,434	-	-1,037,000	-905,566	-	-	-905,566	5,664,062
Working Capital Fund, DECA	1,435,354	-	-	1,435,354	-	-	1,435,354	-5,995
Total REVOLVING AND MGMT FUNDS	**2,040,952**	**-**	**-1,037,000**	**1,003,952**	**-**	**260,830**	**1,264,782**	**8,039,835**
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,320,926	-	-1,320,926	-
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-**	**-**	**-**	**-1,320,926**	**-**	**-1,320,926**	**-**
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	78,939	-	78,939	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	319,000	-	319,000	-
Navy General Gift Fund	-	-	-	-	3,841	-	3,841	-
Ships Stores Profit, Navy	-	-	-970	-970	11,886	-	10,916	-
USN Academy Gift and Museum Fund	-	-	-	-	22,944	-	22,944	-
Army General Gift Fund	-	-	-	-	18,998	-	18,998	-
DoD General Gift Fund	-	-	-	-	237	-	237	-
Air Force General Gift Fund	-	-	-	-	10,293	-	10,293	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	76,513	-	76,513	-
Supt for US Rel Guan Act	-	-	-	-	122,000	-	122,000	-
Total TRUST FUNDS	**-**	**-**	**-970**	**-970**	**664,651**	**-**	**663,681**	**-**
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-11,000	-	-11,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-77,000	-	-77,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-48,900	-	-48,900	-
Total INTERFUND TRANSACTIONS	**-**	**-**	**-**	**-**	**-136,900**	**-**	**-136,900**	**-**
TOTAL DEPARTMENT OF DEFENSE	**582,764,391**	**8,540,625**	**-4,285,024**	**587,019,992**	**45,785**	**617,978**	**587,683,755**	**8,039,835**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	145,699,661	1,640,824	-609,027	146,731,458	-379,271	1,538,954	147,891,141	-432,539
DEPARTMENT OF THE NAVY	166,893,826	2,278,767	-386,204	168,786,389	2,671	469,424	169,258,484	2,358,841
DEPARTMENT OF THE AIR FORCE	160,843,615	2,186,694	-1,291,654	161,738,655	196,293	792,254	162,727,202	455,466
DEFENSE-WIDE	109,327,289	2,434,340	-1,998,139	109,763,490	226,092	-2,182,654	107,806,928	5,658,067
TOTAL DEPARTMENT OF DEFENSE	**582,764,391**	**8,540,625**	**-4,285,024**	**587,019,992**	**45,785**	**617,978**	**587,683,755**	**8,039,835**

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2016 Actual Base and OCO (FAD 765)

- **FY 2017 Base and OCO CR and Enacted (FAD 754)**

- FY 2018 Base Request (FAD 764)

- FY 2018 OCO Request (FAD 764)

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FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base and OCO CR and Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2017 - ESTIMATED
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED RESCISSIONS		ADV APP &
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	AND REAPPROPRIATIONS	SUB TOTAL	BUDGET CONCEPTS
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	40,845,687	-	-	40,845,687	-
Medicare-Ret.Contrib., Army	1,954,925	-	-	1,954,925	-
Military Personnel, Navy	27,651,375	-	-	27,651,375	-
Medicare-Ret. Contrib., Navy	1,352,369	-	-	1,352,369	-
Military Personnel, Marine Corps	12,793,155	-	-	12,793,155	-
Medicare-Ret. Contrib., MC	766,286	-	-	766,286	-
Military Personnel, Air Force	27,394,596	-	-	27,394,596	-
Medicare-Ret. Contrib., AF	1,319,491	-	-	1,319,491	-
Reserve Personnel, Army	4,454,680	-	-	4,454,680	-
Medicare-Ret.Contrib., Army Res	376,452	-	-	376,452	-
Reserve Personnel, Navy	1,863,342	-	-	1,863,342	-
Medicare-Ret. Contrib., Navy Res	123,448	-	-	123,448	-
Reserve Personnel, Marine Corps	701,146	-	-	701,146	-
Medicare-Ret. Contrib., MC Res	71,630	-	-	71,630	-
Reserve Personnel, Air Force	1,679,743	-	-	1,679,743	-
Medicare-Ret.Contrib., AF Res	125,293	-	-	125,293	-
National Guard Personnel, Army	7,877,324	-	-	7,877,324	-
Medicare-Ret.Contrib., ARNG	654,412	-	-	654,412	-
National Guard Personnel, AF	3,195,803	-	-	3,195,803	-
Medicare-Ret. Contrib., ANG	216,337	-	-	216,337	-
Con Rcpt Acc Pmt Mil Ret Fd	7,447,000	-	-677,677	6,769,323	-
Total MILITARY PERSONNEL	**142,864,494**	**-**	**-677,677**	**142,186,817**	**-**
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	31,350,081	-	-405	31,349,676	-
Oper. & Maint., Navy	38,709,361	-	-100	38,709,261	-
Oper. & Maint., Marine Corps	5,655,116	-	-27	5,655,089	-
Oper. & Maint., Air Force	34,153,488	-	-539	34,152,949	-
Oper. & Maint., Defense-Wide	32,245,903	-	-532	32,245,371	-
Office of the Inspector General	311,965	-	-	311,965	-
Oper. & Maint., Army Reserve	2,623,888	-	-	2,623,888	-
Oper. & Maint., Navy Reserve	954,762	-	-	954,762	-
Oper. & Maint, Marine Corps Res.	272,977	-	-	272,977	-
Oper & Maint, Air Force Reserve	2,869,348	-	-	2,869,348	-
Oper. & Maint., Army Nat'l Guard	6,543,482	-	-	6,543,482	-
Oper. & Maint., Air Nat'l Guard	6,637,330	-	-	6,637,330	-
Court of Appeals, Armed Forces	14,051	-	-	14,051	-
Drug Intrdct & Counter-Drug Act	1,048,601	-	-	1,048,601	-
Defense Health Program	32,212,516	-	-	32,212,516	-
Environmental Rest. Fund, Army	234,383	-	-	234,383	-
Environmental Rest. Fund, Navy	299,430	-	-	299,430	-
Environmental Rest. Fund, AF	367,431	-	-	367,431	-
Environmental Rest. Fund, Def.	8,216	-	-	8,216	-
Envir. Rest., Form. Used Sites	230,778	-	-	230,778	-
Overseas Hum., Dis. & Civic. Aid	103,069	-	-	103,069	-
Coop Threat Red Account	357,814	-	-	357,814	-
Contr to Coop Threat Red	-	-	-	-	6,000
CTP Fund	-	-	-	-	-
Afghanistan Security Forces Fund	-	-	-	-	-
Iraq Train and Equip Fund	-	-	-	-	-
Syria Train and Equip Fun	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	749,000
Restoration of Rocky Mtn Arsenal	-	-	-1,197	-1,197	3,000
National Science Center, Army	-	-	-6	-6	11
Proceeds, Trans/Disp Comm Fac.	-	-	-225	-225	182
Disposal of DoD Real Property	-	-	-	-	8,176
Lease of DoD Real Property	-	-	-	-	36,587
Mutually Beneficial Activities	-	-	-	-	40,000
Total OPERATION AND MAINTENANCE	**197,203,990**	**-**	**-3,031**	**197,200,959**	**842,956**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base and OCO CR and Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2017 - ESTIMATED
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
MILITARY PERSONNEL					
Military Personnel, Army	-	2,043,320	-	42,889,007	-
Medicare-Ret.Contrib., Army	-	-	-	1,954,925	-
Military Personnel, Navy	-	261,495	-	27,912,870	-
Medicare-Ret. Contrib., Navy	-	-	-	1,352,369	-
Military Personnel, Marine Corps	-	176,919	-	12,970,074	-
Medicare-Ret. Contrib., MC	-	-	-	766,286	-
Military Personnel, Air Force	-	777,956	-	28,172,552	-
Medicare-Ret. Contrib., AF	-	-	-	1,319,491	-
Reserve Personnel, Army	-	24,462	-	4,479,142	-
Medicare-Ret.Contrib., Army Res	-	-	-	376,452	-
Reserve Personnel, Navy	-	12,693	-	1,876,035	-
Medicare-Ret. Contrib., Navy Res	-	-	-	123,448	-
Reserve Personnel, Marine Corps	-	3,393	-	704,539	-
Medicare-Ret. Contrib., MC Res	-	-	-	71,630	-
Reserve Personnel, Air Force	-	18,710	-	1,698,453	-
Medicare-Ret.Contrib., AF Res	-	-	-	125,293	-
National Guard Personnel, Army	-	166,015	-	8,043,339	-
Medicare-Ret.Contrib., ARNG	-	-	-	654,412	-
National Guard Personnel, AF	-	2,828	-	3,198,631	-
Medicare-Ret. Contrib., ANG	-	-	-	216,337	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,769,323	-
Total MILITARY PERSONNEL	**-**	**3,487,791**	**-**	**145,674,608**	**-**
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	-	18,168,512	4,307	49,522,495	-
Oper. & Maint., Navy	-	7,267,492	7,718	45,984,471	-
Oper. & Maint., Marine Corps	-	1,553,080	1,100	7,209,269	-
Oper. & Maint., Air Force	-	11,556,859	11,578	45,721,386	-
Oper. & Maint., Defense-Wide	-	6,861,916	6,039	39,113,326	-
Office of the Inspector General	-	10,262	-	322,227	-
Oper. & Maint., Army Reserve	-	99,559	-	2,723,447	-
Oper. & Maint., Navy Reserve	-	31,643	-	986,405	-
Oper. & Maint, Marine Corps Res.	-	3,455	-	276,432	-
Oper & Maint, Air Force Reserve	-	58,106	-	2,927,454	-
Oper. & Maint., Army Nat'l Guard	-	135,845	-	6,679,327	-
Oper. & Maint., Air Nat'l Guard	-	19,900	-	6,657,230	-
Court of Appeals, Armed Forces	-	-	-	14,051	-
Drug Intrdct & Counter-Drug Act	-	186,000	-	1,234,601	-
Defense Health Program	-	272,704	-135,130	32,350,090	-
Environmental Rest. Fund, Army	-	-	-	234,383	-
Environmental Rest. Fund, Navy	-	-	-	299,430	-
Environmental Rest. Fund, AF	-	-	-	367,431	-
Environmental Rest. Fund, Def.	-	-	-	8,216	-
Envir. Rest., Form. Used Sites	-	-	-	230,778	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	103,069	-
Coop Threat Red Account	-	-	-	357,814	-
Contr to Coop Threat Red	-	-	-	6,000	-
CTP Fund	-	1,100,000	-	1,100,000	-
Afghanistan Security Forces Fund	-	3,652,257	-	3,652,257	-
Iraq Train and Equip Fund	-	1,004,500	-	1,004,500	-
Syria Train and Equip Fun	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	749,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	1,803	-
National Science Center, Army	-	-	-	5	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-43	-
Disposal of DoD Real Property	-	-	-	8,176	-
Lease of DoD Real Property	-	-	-	36,587	-
Mutually Beneficial Activities	-	-	-	40,000	-
Total OPERATION AND MAINTENANCE	**-**	**51,982,090**	**-104,388**	**249,921,617**	**-**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base and OCO CR and Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2017 - ESTIMATED
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED RESCISSIONS		ADV APP &
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	AND REAPPROPRIATIONS	SUB TOTAL	BUDGET CONCEPTS
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
Aircraft Procurement, Army	5,855,216	-	-25,889	5,829,327	-
Missile Procurement, Army	1,597,914	-	-	1,597,914	-
Procurement of W&TCV, Army	1,947,936	-	-7,486	1,940,450	-
Procurement of Ammunition, Army	1,243,058	-	-	1,243,058	-
Other Procurement, Army	5,707,940	-	-31,102	5,676,838	-
Jt IED Defeat Fund	-	-	-	-	-
JITDF	-	-	-	-	-
Aircraft Procurement, Navy	17,487,901	-	-11,680	17,476,221	-
Weapons Procurement, Navy	3,043,745	-	-15,734	3,028,011	-
Proc. of Ammunition, Navy & MC	650,681	-	-8,889	641,792	-
Shipbuilding & Conversion, Navy	18,668,982	-	-	18,668,982	-
Other Procurement, Navy	6,471,930	-	-546	6,471,384	-
Procurement, Marine Corps	1,184,556	-	-66,351	1,118,205	-
Aircraft Procurement, Air Force	15,722,662	-	-199,395	15,523,267	-
Missile Procurement, Air Force	2,904,680	-	-211,597	2,693,083	-
Space Procurement, AF	2,806,111	-	-	2,806,111	-
Proc. of Ammunition, Air Force	1,741,199	-	-	1,741,199	-
Other Procurement, Air Force	18,275,655	-	-18,573	18,257,082	-
Procurement, Defense-Wide	5,235,470	-	-	5,235,470	-
National Guard & Reserve Equip	-	-	-	-	-
Defense Production Act Purchases	76,534	-	-	76,534	-
Chem Agents & Munitions Destr	698,491	-	-	698,491	-
Joint Urgent Operational Needs	-	-	-	-	-
Total PROCUREMENT	**111,320,661**	**-**	**-597,242**	**110,723,419**	**-**
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	7,547,794	-	-4,732	7,543,062	-
RDT&E, Navy	18,076,818	-	-915	18,075,903	-
RDT&E, Air Force	25,146,562	-	-1,046	25,145,516	-
RDT&E, Defense-Wide	18,646,142	-	-97	18,646,045	-
Operational Test & Eval., Def.	187,127	-	-	187,127	-
Total RESEARCH, DEV, TEST & EVAL	**69,604,443**	**-**	**-6,790**	**69,597,653**	**-**
MILITARY CONSTRUCTION					
Military Construction, Army	-	553,959	-29,602	524,357	-
Military Construction, Navy	-	1,338,079	-	1,338,079	-
Military Construction, Air Force	-	1,640,558	-51,460	1,589,098	-
Military Construction, Def-Wide	-	2,025,444	-171,600	1,853,844	-
NATO Security Investment Program	-	177,932	-30,000	147,932	-
Mil. Con., Army National Guard	-	300,430	-	300,430	-
Mil. Con., Air National Guard	-	154,957	-	154,957	-
Mil. Con., Army Reserve	-	98,230	-	98,230	-
Mil. Con., Naval Reserve	-	38,597	-	38,597	-
Mil. Con., Air Force Reserve	-	188,950	-	188,950	-
DoD BRAC - Army	-	29,499	-	29,499	-
DoD BRAC - Navy	-	154,373	-	154,373	-
DoD BRAC - Air Force	-	56,365	-	56,365	-
Total MILITARY CONSTRUCTION	**-**	**6,757,373**	**-282,662**	**6,474,711**	**-**
FAMILY HOUSING					
Fam. Housing Constr., Army	-	157,172	-	157,172	-
Fam. Housing Oper. & Maint, Army	-	325,995	-	325,995	-
Fam. Housing Constr., Navy & MC	-	94,011	-	94,011	-
Fam. Housing Oper. & Maint, N&MC	-	300,915	-	300,915	-
Fam. Housing Constr., AF	-	61,352	-	61,352	-
Fam. Housing Oper. & Maint., AF	-	274,429	-	274,429	-
Fam. Housing Oper. & Maint., DW	-	59,157	-	59,157	-
Homeowners Asst. Fund, Defense	-	-	-25,000	-25,000	-
DoD Fam Hsg Improvement Fund	-	83,268	-	83,268	-
Total FAMILY HOUSING	**-**	**1,356,299**	**-25,000**	**1,331,299**	**-**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base and OCO CR and Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2017 - ESTIMATED
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
PROCUREMENT					
Aircraft Procurement, Army	-	161,987	24,260	6,015,574	-
Missile Procurement, Army	-	266,360	-	1,864,274	-
Procurement of W&TCV, Army	-	486,630	-	2,427,080	-
Procurement of Ammunition, Army	-	222,040	-	1,465,098	-
Other Procurement, Army	-	1,247,596	13,550	6,937,984	-
Jt IED Defeat Fund	-	437,264	-	437,264	-
JITDF	-	-	-	-	-
Aircraft Procurement, Navy	-	210,990	-	17,687,211	-
Weapons Procurement, Navy	-	-	350	3,028,361	-
Proc. of Ammunition, Navy & MC	-	117,966	-	759,758	-
Shipbuilding & Conversion, Navy	-	-	-	18,668,982	-
Other Procurement, Navy	-	12,186	1,545	6,485,115	-
Procurement, Marine Corps	-	56,934	1,540	1,176,679	-
Aircraft Procurement, Air Force	-	128,900	2,918	15,655,085	-
Missile Procurement, Air Force	-	373,042	-	3,066,125	-
Space Procurement, AF	-	-	-	2,806,111	-
Proc. of Ammunition, Air Force	-	430,437	-	2,171,636	-
Other Procurement, Air Force	-	3,614,885	6,120	21,878,087	-
Procurement, Defense-Wide	-	173,918	-	5,409,388	-
National Guard & Reserve Equip	-	1,000,000	-	1,000,000	-
Defense Production Act Purchases	-	-	-	76,534	-
Chem Agents & Munitions Destr	-	-	-	698,491	-
Joint Urgent Operational Needs	-	-	-	-	-
Total PROCUREMENT	**-**	**8,941,135**	**50,283**	**119,714,837**	**-**
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	-	80,200	104,897	7,728,159	-
RDT&E, Navy	-	35,747	300,780	18,412,430	-
RDT&E, Air Force	-	17,100	136,862	25,299,478	-
RDT&E, Defense-Wide	-	180,087	27,372	18,853,504	-
Operational Test & Eval., Def.	-	-	-	187,127	-
Total RESEARCH, DEV, TEST & EVAL	**-**	**313,134**	**569,911**	**70,480,698**	**-**
MILITARY CONSTRUCTION					
Military Construction, Army	-	18,900	-	543,257	-
Military Construction, Navy	-	59,809	-	1,397,888	-
Military Construction, Air Force	-	88,291	-	1,677,389	-
Military Construction, Def-Wide	-	5,000	-	1,858,844	-
NATO Security Investment Program	-	-	-	147,932	-
Mil. Con., Army National Guard	-	-	-	300,430	-
Mil. Con., Air National Guard	-	-	-	154,957	-
Mil. Con., Army Reserve	-	-	-	98,230	-
Mil. Con., Naval Reserve	-	-	-	38,597	-
Mil. Con., Air Force Reserve	-	-	-	188,950	-
DoD BRAC - Army	-	-	-	29,499	-
DoD BRAC - Navy	-	-	-	154,373	-
DoD BRAC - Air Force	-	-	-	56,365	-
Total MILITARY CONSTRUCTION	**-**	**172,000**	**-**	**6,646,711**	**-**
FAMILY HOUSING					
Fam. Housing Constr., Army	-	-	-	157,172	-
Fam. Housing Oper. & Maint, Army	-	-	-	325,995	-
Fam. Housing Constr., Navy & MC	-	-	-	94,011	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	300,915	-
Fam. Housing Constr., AF	-	-	-	61,352	-
Fam. Housing Oper. & Maint., AF	-	-	-	274,429	-
Fam. Housing Oper. & Maint., DW	-	-	-	59,157	-
Homeowners Asst. Fund, Defense	-	-	-	-25,000	-
DoD Fam Hsg Improvement Fund	-	-	-	83,268	-
Total FAMILY HOUSING	**-**	**-**	**-**	**1,331,299**	**-**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base and OCO CR and Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2017 - ESTIMATED
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	APPROPRIATIONS ENACTED DEPARTMENT OF DEFENSE ACT	APPROPRIATIONS ENACTED MILCON/QOL ACT	ENACTED RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	ADV APP & BUDGET CONCEPTS
(1)	(2)	(3)	(4)	(5)	(6)
REVOLVING AND MGMT FUNDS					
National Defense Sealift Fund	473,263	-	-	473,263	-
Working Capital Fund, Army	7,000	-	-	7,000	-
Working Capital Fund, Air Force	18,000	-	-	18,000	-
Working Capital Fund, Defense	-	-	-	-	-
Working Capital Fund, DECA	1,710,463	-	-1,035,029	675,434	-
Total REVOLVING AND MGMT FUNDS	**2,208,726**	**-**	**-1,035,029**	**1,173,697**	**-**
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-1,569,062
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-**	**-**	**-**	**-1,569,062**
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	-	71,000
Host Nat Sup, US Reloc Act, Def	-	-	-	-	325,380
Ainsworth Library	-	-	-	-	1
Navy General Gift Fund	-	-	-	-	912
Ships Stores Profit, Navy	-	-	-1,093	-1,093	8,268
USN Academy Gift and Museum Fund	-	-	-	-	9,341
Army General Gift Fund	-	-	-	-	5,342
Air Force General Gift Fund	-	-	-	-	1,136
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000
Supt for US Rel Guan Act	-	-	-	-	317,100
Total TRUST FUNDS	**-**	**-**	**-1,093**	**-1,093**	**782,480**
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-42,000
Total INTERFUND TRANSACTIONS	**-**	**-**	**-**	**-**	**-106,000**
TOTAL DEPARTMENT OF DEFENSE	**523,202,314**	**8,113,672**	**-2,628,524**	**528,687,462**	**-49,626**
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	121,520,663	1,465,285	-100,419	122,885,529	-105,501
DEPARTMENT OF THE NAVY	157,272,273	1,925,975	-105,335	159,092,913	-284,479
DEPARTMENT OF THE AIR FORCE	144,573,729	2,376,611	-482,610	146,467,730	-137,598
DEFENSE-WIDE	99,835,649	2,345,801	-1,940,160	100,241,290	477,952
TOTAL DEPARTMENT OF DEFENSE	**523,202,314**	**8,113,672**	**-2,628,524**	**528,687,462**	**-49,626**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base and OCO CR and Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2017 - ESTIMATED
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
REVOLVING AND MGMT FUNDS					
National Defense Sealift Fund	-	-	-	473,263	-
Working Capital Fund, Army	-	-	-	7,000	-
Working Capital Fund, Air Force	-	-	-	18,000	-
Working Capital Fund, Defense	-	-	-	-	-
Working Capital Fund, DECA	-	88,850	-	764,284	-
Total REVOLVING AND MGMT FUNDS	**-**	**88,850**	**-**	**1,262,547**	**-**
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-1,569,062	-
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-**	**-**	**-1,569,062**	**-**
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	71,000	-
Host Nat Sup, US Reloc Act, Def	-	-	-	325,380	-
Ainsworth Library	-	-	-	1	-
Navy General Gift Fund	-	-	-	912	-
Ships Stores Profit, Navy	-	-	-	7,175	-
USN Academy Gift and Museum Fund	-	-	-	9,341	-
Army General Gift Fund	-	-	-	5,342	-
Air Force General Gift Fund	-	-	-	1,136	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	44,000	-
Supt for US Rel Guan Act	-	-	-	317,100	-
Total TRUST FUNDS	**-**	**-**	**-**	**781,387**	**-**
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-42,000	-
Total INTERFUND TRANSACTIONS	**-**	**-**	**-**	**-106,000**	**-**
TOTAL DEPARTMENT OF DEFENSE	**-**	**64,985,000**	**515,806**	**594,138,642**	**-**
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	28,215,447	147,014	151,142,489	-
DEPARTMENT OF THE NAVY	-	9,803,802	313,033	168,925,269	-
DEPARTMENT OF THE AIR FORCE	-	17,087,014	157,478	163,574,624	-
DEFENSE-WIDE	-	9,878,737	-101,719	110,496,260	-
TOTAL DEPARTMENT OF DEFENSE	**-**	**64,985,000**	**515,806**	**594,138,642**	**-**

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2016 Actual Base and OCO (FAD 765)
- FY 2017 Base and OCO CR and Enacted (FAD 754)

➢ FY 2018 Base Request (FAD 764)

- FY 2018 OCO Request (FAD 764)

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 Base Request
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,533,674	-	-	41,533,674	-	-	41,533,674	-
Medicare-Ret.Contrib., Army	2,192,903	-	-	2,192,903	-	-	2,192,903	-
Military Personnel, Navy	28,917,918	-	-	28,917,918	-	-	28,917,918	-
Medicare-Ret. Contrib., Navy	1,513,633	-	-	1,513,633	-	-	1,513,633	-
Military Personnel, Marine Corps	13,278,714	-	-	13,278,714	-	-	13,278,714	-
Medicare-Ret. Contrib., MC	865,849	-	-	865,849	-	-	865,849	-
Military Personnel, Air Force	28,962,740	-	-	28,962,740	-	-	28,962,740	-
Medicare-Ret. Contrib., AF	1,498,442	-	-	1,498,442	-	-	1,498,442	-
Reserve Personnel, Army	4,804,628	-	-	4,804,628	-	-	4,804,628	-
Medicare-Ret.Contrib., Army Res	417,135	-	-	417,135	-	-	417,135	-
Reserve Personnel, Navy	2,000,362	-	-	2,000,362	-	-	2,000,362	-
Medicare-Ret. Contrib., Navy Res	136,497	-	-	136,497	-	-	136,497	-
Reserve Personnel, Marine Corps	766,703	-	-	766,703	-	-	766,703	-
Medicare-Ret. Contrib., MC Res	77,291	-	-	77,291	-	-	77,291	-
Reserve Personnel, Air Force	1,824,334	-	-	1,824,334	-	-	1,824,334	-
Medicare-Ret.Contrib., AF Res	138,774	-	-	138,774	-	-	138,774	-
National Guard Personnel, Army	8,379,376	-	-	8,379,376	-	-	8,379,376	-
Medicare-Ret.Contrib., ARNG	721,021	-	-	721,021	-	-	721,021	-
National Guard Personnel, AF	3,413,187	-	-	3,413,187	-	-	3,413,187	-
Medicare-Ret. Contrib., ANG	242,882	-	-	242,882	-	-	242,882	-
Con Rcpt Acc Pmt Mil Ret Fd	7,513,000	-	-	7,513,000	-	-	7,513,000	-
Total MILITARY PERSONNEL	**149,199,063**	**-**	**-**	**149,199,063**	**-**	**-**	**149,199,063**	**-**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	38,945,417	-	-	38,945,417	-	419	38,945,836	-
Oper. & Maint., Navy	45,439,407	-	-	45,439,407	-	6,956	45,446,363	-
Oper. & Maint., Marine Corps	6,933,408	-	-	6,933,408	-	1,100	6,934,508	-
Oper. & Maint., Air Force	39,429,232	-	-	39,429,232	-	14,286	39,443,518	-
Oper. & Maint., Defense-Wide	34,709,717	-	-	34,709,717	-	-112,762	34,596,955	-
Office of the Inspector General	336,887	-	-	336,887	-	-	336,887	-
Oper. & Maint., Army Reserve	2,906,842	-	-	2,906,842	-	-	2,906,842	-
Oper. & Maint., Navy Reserve	1,084,007	-	-	1,084,007	-	-	1,084,007	-
Oper. & Maint, Marine Corps Res.	278,837	-	-	278,837	-	-	278,837	-
Oper & Maint, Air Force Reserve	3,267,507	-	-	3,267,507	-	-	3,267,507	-
Oper. & Maint., Army Nat'l Guard	7,307,170	-	-	7,307,170	-	-	7,307,170	-
Oper. & Maint., Air Nat'l Guard	6,939,968	-	-	6,939,968	-	-	6,939,968	-
Court of Appeals, Armed Forces	14,538	-	-	14,538	-	-	14,538	-
Drug Intrdct & Counter-Drug Act	790,814	-	-	790,814	-	-	790,814	-
Defense Health Program	33,664,466	-	-	33,664,466	-	-130,519	33,533,947	-
Environmental Rest. Fund, Army	215,809	-	-	215,809	-	-	215,809	-
Environmental Rest. Fund, Navy	281,415	-	-	281,415	-	-	281,415	-
Environmental Rest. Fund, AF	293,749	-	-	293,749	-	-	293,749	-
Environmental Rest. Fund, Def.	9,002	-	-	9,002	-	-	9,002	-
Envir. Rest., Form. Used Sites	208,673	-	-	208,673	-	-	208,673	-
Overseas Hum., Dis. & Civic. Aid	104,900	-	-	104,900	-	-	104,900	-
Coop Threat Red Account	324,600	-	-	324,600	-	-	324,600	-
Def. Burdensharing - Allies/NATO	-	-	-	-	764,000	-	764,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	2,197	-	2,197	-
National Science Center, Army	-	-	-	-	6	-	6	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	225	-	225	-
Disposal of DoD Real Property	-	-	-	-	8,626	-	8,626	-
Lease of DoD Real Property	-	-	-	-	36,509	-	36,509	-
Mutually Beneficial Activities	-	-	-	-	235,000	-	235,000	-
Total OPERATION AND MAINTENANCE	**223,486,365**	**-**	**-**	**223,486,365**	**1,046,563**	**-220,520**	**224,312,408**	**-**
PROCUREMENT								
Aircraft Procurement, Army	4,149,894	-	-	4,149,894	-	139,348	4,289,242	-
Missile Procurement, Army	2,519,054	-	-	2,519,054	-	-	2,519,054	-
Procurement of W&TCV, Army	2,423,608	-	-	2,423,608	-	-	2,423,608	-
Procurement of Ammunition, Army	1,879,283	-	-	1,879,283	-	-	1,879,283	-
Other Procurement, Army	6,469,331	-	-	6,469,331	-	24,642	6,493,973	-
JITDF	14,442	-	-	14,442	-	-	14,442	-
Aircraft Procurement, Navy	15,056,235	-	-	15,056,235	-	5,551	15,061,786	-
Weapons Procurement, Navy	3,420,107	-	-	3,420,107	-	350	3,420,457	-
Proc. of Ammunition, Navy & MC	792,345	-	-	792,345	-	-	792,345	-
Shipbuilding & Conversion, Navy	19,903,682	-	-	19,903,682	-	-	19,903,682	-
Other Procurement, Navy	8,277,789	-	-	8,277,789	-	4,210	8,281,999	-
Procurement, Marine Corps	2,064,825	-	-	2,064,825	-	1,540	2,066,365	-
Aircraft Procurement, Air Force	15,430,849	-	-	15,430,849	-	2,924	15,433,773	-
Missile Procurement, Air Force	2,296,182	-	-	2,296,182	-	-	2,296,182	-
Space Procurement, AF	3,370,775	-	-	3,370,775	-	-	3,370,775	-
Proc. of Ammunition, Air Force	1,376,602	-	-	1,376,602	-	-	1,376,602	-
Other Procurement, Air Force	19,603,497	-	-	19,603,497	-	7,149	19,610,646	-
Procurement, Defense-Wide	4,835,418	-	-	4,835,418	-	-	4,835,418	-
Defense Production Act Purchases	37,401	-	-	37,401	-	-	37,401	-
Chem Agents & Munitions Destr	961,732	-	-	961,732	-	-	961,732	-
Joint Urgent Operational Needs	99,795	-	-	99,795	-	-	99,795	-
Total PROCUREMENT	**114,982,846**	**-**	**-**	**114,982,846**	**-**	**185,714**	**115,168,560**	**-**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	9,425,440	-	-	9,425,440	-	31,078	9,456,518	-
RDT&E, Navy	17,675,035	-	-	17,675,035	-	168,498	17,843,533	-
RDT&E, Air Force	34,914,359	-	-	34,914,359	-	93,182	35,007,541	-
RDT&E, Defense-Wide	20,490,902	-	-	20,490,902	-	37,418	20,528,320	-
Operational Test & Eval., Def.	210,900	-	-	210,900	-	-	210,900	-
Total RESEARCH, DEV, TEST & EVAL	**82,716,636**	**-**	**-**	**82,716,636**	**-**	**330,176**	**83,046,812**	**-**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 Base Request
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	920,394	-	920,394	-	-	920,394	-
Military Construction, Navy	-	1,616,665	-	1,616,665	-	-	1,616,665	-
Military Construction, Air Force	-	1,738,796	-	1,738,796	-	-	1,738,796	-
Military Construction, Def-Wide	-	3,114,913	-	3,114,913	-	-	3,114,913	-
NATO Security Investment Program	-	154,000	-	154,000	-	-	154,000	-
Mil. Con., Army National Guard	-	210,652	-	210,652	-	-	210,652	-
Mil. Con., Air National Guard	-	161,491	-	161,491	-	-	161,491	-
Mil. Con., Army Reserve	-	73,712	-	73,712	-	-	73,712	-
Mil. Con., Naval Reserve	-	65,271	-	65,271	-	-	65,271	-
Mil. Con., Air Force Reserve	-	63,535	-	63,535	-	-	63,535	-
DoD BRAC - Army	-	58,000	-	58,000	-	-	58,000	-
DoD BRAC - Navy	-	143,644	-	143,644	-	-	143,644	-
DoD BRAC - Air Force	-	54,223	-	54,223	-	-	54,223	-
Total MILITARY CONSTRUCTION	**-**	**8,375,296**	**-**	**8,375,296**	**-**	**-**	**8,375,296**	**-**
FAMILY HOUSING								
DoD Unaccmp Hsg Improvement Fund	-	623	-	623	-	-	623	-
Fam. Housing Constr., Army	-	182,662	-	182,662	-	-	182,662	-
Fam. Housing Oper. & Maint, Army	-	346,625	-	346,625	-	-	346,625	-
Fam. Housing Constr., Navy & MC	-	83,682	-	83,682	-	-	83,682	-
Fam. Housing Oper. & Maint, N&MC	-	328,282	-	328,282	-	-	328,282	-
Fam. Housing Constr., AF	-	85,062	-	85,062	-	-	85,062	-
Fam. Housing Oper. & Maint., AF	-	318,324	-	318,324	-	-	318,324	-
Fam. Housing Oper. & Maint., DW	-	59,169	-	59,169	-	-	59,169	-
DoD Fam Hsg Improvement Fund	-	2,726	-	2,726	-	-	2,726	-
Total FAMILY HOUSING	**-**	**1,407,155**	**-**	**1,407,155**	**-**	**-**	**1,407,155**	**-**
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	509,327	-	-	509,327	-	-	509,327	-
Working Capital Fund, Army	83,776	-	-	83,776	-	-	83,776	-
Working Capital Fund, Air Force	66,462	-	-	66,462	-	-	66,462	-
Working Capital Fund, Defense	47,018	-	-	47,018	-	-	47,018	-
Working Capital Fund, DECA	1,389,340	-	-	1,389,340	-	-	1,389,340	-
Total REVOLVING AND MGMT FUNDS	**2,095,923**	**-**	**-**	**2,095,923**	**-**	**-**	**2,095,923**	**-**
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,719,434	-	-1,719,434	-
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-**	**-**	**-**	**-1,719,434**	**-**	**-1,719,434**	**-**
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	62,700	-	62,700	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	331,888	-	331,888	-
Ainsworth Library	-	-	-	-	1	-	1	-
Navy General Gift Fund	-	-	-	-	912	-	912	-
Ships Stores Profit, Navy	-	-	-	-	10,361	-	10,361	-
USN Academy Gift and Museum Fund	-	-	-	-	9,232	-	9,232	-
Army General Gift Fund	-	-	-	-	5,279	-	5,279	-
Air Force General Gift Fund	-	-	-	-	1,308	-	1,308	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000	-	44,000	-
Supt for US Rel Guan Act	-	-	-	-	5,200	-	5,200	-
Total TRUST FUNDS	**-**	**-**	**-**	**-**	**470,881**	**-**	**470,881**	**-**
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-36,800	-	-36,800	-
Total INTERFUND TRANSACTIONS	**-**	**-**	**-**	**-**	**-100,800**	**-**	**-100,800**	**-**
TOTAL DEPARTMENT OF DEFENSE	**572,480,833**	**9,782,451**	**-**	**582,263,284**	**-302,790**	**295,370**	**582,255,864**	**-**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	135,336,093	1,792,045	-	137,128,138	-106,372	195,487	137,217,253	-
DEPARTMENT OF THE NAVY	169,273,386	2,237,544	-	171,510,930	-282,495	188,205	171,416,640	-
DEPARTMENT OF THE AIR FORCE	163,069,541	2,421,431	-	165,490,972	-137,426	117,541	165,471,087	-
DEFENSE-WIDE	104,801,813	3,331,431	-	108,133,244	223,503	-205,863	108,150,884	-
TOTAL DEPARTMENT OF DEFENSE	**572,480,833**	**9,782,451**	**-**	**582,263,284**	**-302,790**	**295,370**	**582,255,864**	**-**

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2016 Actual Base and OCO (FAD 765)
- FY 2017 Base and OCO CR and Enacted (FAD 754)
- FY 2018 Base Request (FAD 764)

➢ FY 2018 OCO Request (FAD 764)

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,635,317	-	-	2,635,317	-	-	2,635,317	-
Military Personnel, Navy	377,857	-	-	377,857	-	-	377,857	-
Military Personnel, Marine Corps	103,800	-	-	103,800	-	-	103,800	-
Military Personnel, Air Force	912,779	-	-	912,779	-	-	912,779	-
Reserve Personnel, Army	24,942	-	-	24,942	-	-	24,942	-
Reserve Personnel, Navy	9,091	-	-	9,091	-	-	9,091	-
Reserve Personnel, Marine Corps	2,328	-	-	2,328	-	-	2,328	-
Reserve Personnel, Air Force	20,569	-	-	20,569	-	-	20,569	-
National Guard Personnel, Army	184,589	-	-	184,589	-	-	184,589	-
National Guard Personnel, AF	5,004	-	-	5,004	-	-	5,004	-
Total MILITARY PERSONNEL	**4,276,276**	**-**	**-**	**4,276,276**	**-**	**-**	**4,276,276**	**-**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	16,126,403	-	-	16,126,403	-	-	16,126,403	-
Oper. & Maint., Navy	5,875,015	-	-	5,875,015	-	-	5,875,015	-
Oper. & Maint., Marine Corps	1,116,640	-	-	1,116,640	-	-	1,116,640	-
Oper. & Maint., Air Force	10,266,295	-	-	10,266,295	-	-	10,266,295	-
Oper. & Maint., Defense-Wide	7,712,080	-	-	7,712,080	-	-	7,712,080	-
Office of the Inspector General	24,692	-	-	24,692	-	-	24,692	-
Oper. & Maint., Army Reserve	24,699	-	-	24,699	-	-	24,699	-
Oper. & Maint., Navy Reserve	23,980	-	-	23,980	-	-	23,980	-
Oper. & Maint, Marine Corps Res.	3,367	-	-	3,367	-	-	3,367	-
Oper & Maint, Air Force Reserve	58,523	-	-	58,523	-	-	58,523	-
Oper. & Maint., Army Nat'l Guard	108,111	-	-	108,111	-	-	108,111	-
Oper. & Maint., Air Nat'l Guard	15,400	-	-	15,400	-	-	15,400	-
Drug Intrdct & Counter-Drug Act	196,300	-	-	196,300	-	-	196,300	-
Defense Health Program	395,805	-	-	395,805	-	-	395,805	-
Afghanistan Security Forces Fund	4,937,515	-	-	4,937,515	-	-	4,937,515	-
Ctr-ISIL Train/Equip Fund	1,769,000	-	-	1,769,000	-	-	1,769,000	-
Total OPERATION AND MAINTENANCE	**48,653,825**	**-**	**-**	**48,653,825**	**-**	**-**	**48,653,825**	**-**
PROCUREMENT								
Aircraft Procurement, Army	424,686	-	-	424,686	-	-	424,686	-
Missile Procurement, Army	559,283	-	-	559,283	-	-	559,283	-
Procurement of W&TCV, Army	1,191,139	-	-	1,191,139	-	-	1,191,139	-
Procurement of Ammunition, Army	193,436	-	-	193,436	-	-	193,436	-
Other Procurement, Army	405,575	-	-	405,575	-	-	405,575	-
JITDF	483,058	-	-	483,058	-	-	483,058	-
Aircraft Procurement, Navy	157,300	-	-	157,300	-	-	157,300	-
Weapons Procurement, Navy	152,373	-	-	152,373	-	-	152,373	-
Proc. of Ammunition, Navy & MC	225,587	-	-	225,587	-	-	225,587	-
Other Procurement, Navy	220,059	-	-	220,059	-	-	220,059	-
Procurement, Marine Corps	65,274	-	-	65,274	-	-	65,274	-
Aircraft Procurement, Air Force	740,778	-	-	740,778	-	-	740,778	-
Missile Procurement, Air Force	395,400	-	-	395,400	-	-	395,400	-
Space Procurement, AF	2,256	-	-	2,256	-	-	2,256	-
Proc. of Ammunition, Air Force	501,509	-	-	501,509	-	-	501,509	-
Other Procurement, Air Force	4,008,887	-	-	4,008,887	-	-	4,008,887	-
Procurement, Defense-Wide	518,026	-	-	518,026	-	-	518,026	-
Total PROCUREMENT	**10,244,626**	**-**	**-**	**10,244,626**	**-**	**-**	**10,244,626**	**-**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	119,368	-	-	119,368	-	-	119,368	-
RDT&E, Navy	130,365	-	-	130,365	-	-	130,365	-
RDT&E, Air Force	135,358	-	-	135,358	-	-	135,358	-
RDT&E, Defense-Wide	226,096	-	-	226,096	-	-	226,096	-
Total RESEARCH, DEV, TEST & EVAL	**611,187**	**-**	**-**	**611,187**	**-**	**-**	**611,187**	**-**
MILITARY CONSTRUCTION								
Military Construction, Army	-	139,700	-	139,700	-	-	139,700	-
Military Construction, Navy	-	18,500	-	18,500	-	-	18,500	-
Military Construction, Air Force	-	478,030	-	478,030	-	-	478,030	-
Military Construction, Def-Wide	-	1,900	-	1,900	-	-	1,900	-
Total MILITARY CONSTRUCTION	**-**	**638,130**	**-**	**638,130**	**-**	**-**	**638,130**	**-**
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	50,111	-	-	50,111	-	-	50,111	-
Working Capital Fund, Defense	98,845	-	-	98,845	-	-	98,845	-
Total REVOLVING AND MGMT FUNDS	**148,956**	**-**	**-**	**148,956**	**-**	**-**	**148,956**	**-**
TOTAL DEPARTMENT OF DEFENSE	**63,934,870**	**638,130**	**-**	**64,573,000**	**-**	**-**	**64,573,000**	**-**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	28,754,174	139,700	-	28,893,874	-	-	28,893,874	-
DEPARTMENT OF THE NAVY	8,463,036	18,500	-	8,481,536	-	-	8,481,536	-
DEPARTMENT OF THE AIR FORCE	17,062,758	478,030	-	17,540,788	-	-	17,540,788	-
DEFENSE-WIDE	9,654,902	1,900	-	9,656,802	-	-	9,656,802	-
TOTAL DEPARTMENT OF DEFENSE	**63,934,870**	**638,130**	**-**	**64,573,000**	**-**	**-**	**64,573,000**	**-**

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2016 Actual Base and OCO (FAD 735)
- FY 2017 Base and OCO CR and Enacted (FAD 736)
- FY 2018 Base Request (FAD 737)
- FY 2018 OCO Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

➢ FY 2016 Actual Base and OCO (FAD 735)

- FY 2017 Base and OCO CR and Enacted (FAD 736)
- FY 2018 Base Request (FAD 737)
- FY 2018 OCO Request (FAD 737)

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FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS: UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM-MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	42,327,952	-342	-	342	-16	-	-	476
Medicare-Ret.Contrib., Army	1,889,889	-	-	-	-	-	-	-
Military Personnel, Navy	28,231,396	-331	-	350	-2,990	-144,997	-	46,703
Medicare-Ret. Contrib., Navy	1,281,468	-	-	-	-	-	-	-
Military Personnel, Marine Corps	12,860,967	-212	-	212	-1,951	-29,183	-	82,531
Medicare-Ret. Contrib., MC	726,196	-	-	-	-	-	-	-
Military Personnel, Air Force	28,055,708	-272	-	272	-	-	-	211,609
Medicare-Ret. Contrib., AF	1,239,093	-	-	-	-	-	-	-
Reserve Personnel, Army	4,498,423	-	-	-	-	-4,500	-	5,662
Medicare-Ret.Contrib., Army Res	357,528	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,888,834	-	-	-	-3,063	-	-	4,380
Medicare-Ret. Contrib., Navy Res	115,519	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	705,913	-	-	-	-	-	-	7,593
Medicare-Ret. Contrib., MC Res	67,797	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,696,344	-	-	-	-	-	-	11,317
Medicare-Ret.Contrib., AF Res	117,541	-	-	-	-	-	-	-
National Guard Personnel, Army	8,152,629	-	-	-	-	-	-	77,652
Medicare-Ret.Contrib., ARNG	629,824	-	-	-	-	-	-	-
National Guard Personnel, AF	3,257,236	-	-	-	-	-	-	10,682
Medicare-Ret. Contrib., ANG	203,847	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	6,869,618	-	-	-
Total MILITARY PERSONNEL	**138,304,104**	**-1,157**	**-**	**1,176**	**6,861,598**	**-178,680**	**-**	**458,605**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	50,148,565	-253,373	-	163,026	-1,298	-2,300,715	-	84,847
Oper. & Maint., Navy	46,911,652	-439	-	1,204	-1,325,678	-409,000	-	1,418,111
Oper. & Maint., Marine Corps	7,134,589	-121	-	424	-1,597	-31,780	-	21,011
Oper. & Maint., Air Force	46,474,464	-1,729	-	7,931	-	-501,440	-	198,021
Oper. & Maint., Defense-Wide	38,422,030	-1,448,026	-	1,739,214	-63,703	-997,502	546,896	219,141
Office of the Inspector General	320,925	-	1,983	-	-	-	-	-
Oper. & Maint., Army Reserve	2,729,978	-	-	-	-1	-	-	726
Oper. & Maint., Navy Reserve	963,432	-	-	-	-247	-	-	3,412
Oper. & Maint, Marine Corps Res.	276,311	-	-	-	-	-	-	826
Oper & Maint, Air Force Reserve	2,923,365	-	-	-	-	-	-	10,929
Oper. & Maint., Army Nat'l Guard	6,640,440	-657	-	657	1	-	-	72,975
Oper. & Maint., Air Nat'l Guard	6,666,375	-	-	-	-	-	-	8,140
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	12,699	-	-	-	-	-	-	1,379
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	5,454	-11,109	-	8,017	-562	-	-	-1,800
Foreign Currency Fluct, Defense	-	-970,000	-	969,708	-	-145,109	145,401	-
Defense Health Program	32,293,464	-	261,693	-	-	-4,477	-	-136,494
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-63	-	-	-	-	63	-
Environmental Rest. Fund, AF	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	-	-798	-	605	-	-	798	-
Envir. Rest., Form. Used Sites	-	-40,000	-	21,000	-	-	40,000	-
Overseas Hum., Dis. & Civic. Aid	103,266	-	-	-	-	-	-	-
Coop Threat Red Account	358,496	-	-15,000	-	-	-	-	-
Contr to Coop Threat Red	403	-354	-	82	-	-	-	-131
CTP Fund	678,362	-	-712,516	-	-	-34,560	747,076	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Afghanistan Security Forces Fund	3,652,257	-	-170,000	-	-	-230,000	-	-
Iraq Train and Equip Fund	715,000	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	400,000	-	7,519	-	-12,019	-	4,500	-400,000
Ship Modern, Ops and Sustain	-	-	-440,700	-	-	-	440,700	-
Emer. Response Fd, Def.	-	-205,897	-	207,587	-47	-	-	-1,643
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-608,017	-	752,237	589,803	-	-	-
Restoration of Rocky Mtn Arsenal	-	-14,191	-	13,149	2,671	-	-	-230
National Science Center, Army	-	-113	-	67	47	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,959	-	2,468	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-54,246	-	54,733	3,575	-	-	-854
Lease of DoD Real Property	-	-156,303	-	161,855	21,865	-	-	-2,089
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,416	-	1,470	2,765	-	-	-2,819
Mutually Beneficial Activities	-	-	-	68,785	61	-	-	-
DoD Vietnam War Comm Fund	-	-16,561	-	13,483	3,081	-	-	-1
Total OPERATION AND MAINTENANCE	**247,831,527**	**-3,806,857**	**-1,067,021**	**4,209,187**	**-781,283**	**-4,654,583**	**1,925,434**	**1,493,457**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO-PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	460	42,328,412	-	-	-535,177	93,750	-	42,769,839
Medicare-Ret.Contrib., Army	-	1,889,889	-	-	-	-	1,889,889	-
Military Personnel, Navy	-101,265	28,130,131	-	-	-	175,080	-	27,955,051
Medicare-Ret. Contrib., Navy	-	1,281,468	-	-	-	-	1,281,468	-
Military Personnel, Marine Corps	51,397	12,912,364	-	-	-109,429	33,193	-	12,988,600
Medicare-Ret. Contrib., MC	-	726,196	-	-	-	-	726,196	-
Military Personnel, Air Force	211,609	28,267,317	-	-	-	94,419	-	28,172,898
Medicare-Ret. Contrib., AF	-	1,239,093	-	-	-	-	1,239,093	-
Reserve Personnel, Army	1,162	4,499,585	-	-	-85	12,044	-	4,487,626
Medicare-Ret.Contrib., Army Res	-	357,528	-	-	-	-	357,528	-
Reserve Personnel, Navy	1,317	1,890,151	-	-	-666	11,233	-	1,879,584
Medicare-Ret. Contrib., Navy Res	-	115,519	-	-	-	-	115,519	-
Reserve Personnel, Marine Corps	7,593	713,506	-	-	-	7,632	-	705,874
Medicare-Ret. Contrib., MC Res	-	67,797	-	-	-	-	67,797	-
Reserve Personnel, Air Force	11,317	1,707,661	-	-	-	6,009	-	1,701,652
Medicare-Ret.Contrib., AF Res	-	117,541	-	-	-	-	117,541	-
National Guard Personnel, Army	77,652	8,230,281	-	-	-23,480	195,419	-	8,058,342
Medicare-Ret.Contrib., ARNG	-	629,824	-	-	-	-	629,824	-
National Guard Personnel, AF	10,682	3,267,918	-	-	-475	63,675	-	3,204,718
Medicare-Ret. Contrib., ANG	-	203,847	-	-	-	-	203,847	-
Con Rcpt Acc Pmt Mil Ret Fd	6,869,618	6,869,618	-	-	-	-	-704,382	7,574,000
Total MILITARY PERSONNEL	**7,141,542**	**145,445,646**	**-**	**-**	**-669,312**	**692,454**	**5,924,320**	**139,498,184**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-2,307,513	47,841,052	-	-	-45,891	1,482,325	-6	46,404,624
Oper. & Maint., Navy	-315,802	46,595,850	-	-	-29,836	673,024	-37	45,952,699
Oper. & Maint., Marine Corps	-12,063	7,122,526	-	-	-	84,105	-	7,038,421
Oper. & Maint., Air Force	-297,217	46,177,247	-	-	-72,270	881,215	-108	45,368,410
Oper. & Maint., Defense-Wide	-3,980	38,418,050	-	-	-2,206,041	1,901,207	-66	38,722,950
Office of the Inspector General	1,983	322,908	-	-	-	87	-	322,821
Oper. & Maint., Army Reserve	725	2,730,703	-	-	-	2,259	-	2,728,444
Oper. & Maint., Navy Reserve	3,165	966,597	-	-	-22,061	435	-	988,223
Oper. & Maint, Marine Corps Res.	826	277,137	-	-	-	185	-	276,952
Oper & Maint, Air Force Reserve	10,929	2,934,294	-	-	-	1,375	-	2,932,919
Oper. & Maint., Army Nat'l Guard	72,976	6,713,416	-	-	-69	21,695	-	6,691,790
Oper. & Maint., Air Nat'l Guard	8,140	6,674,515	-	-	-266	4,909	-	6,669,872
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	1,379	14,078	-	-	-	-	-	14,078
Drug Intrdct & Counter-Drug Act	-	-	-	-	-1,279,795	43,197	-	1,236,598
Spt. for Int'l Sport. Comp., Def	-5,454	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	120,722	32,414,186	-	-	-202,661	70,274	-	32,546,573
Environmental Rest. Fund, Army	-	-	-	-	-234,829	-	-	234,829
Environmental Rest. Fund, Navy	-	-	-	-	-300,000	-	-	300,000
Environmental Rest. Fund, AF	-	-	-	-	-368,131	-	-	368,131
Environmental Rest. Fund, Def.	605	605	-	-	-7,627	-	-	8,232
Envir. Rest., Form. Used Sites	21,000	21,000	-	-	-231,217	21,000	-	231,217
Overseas Hum., Dis. & Civic. Aid	-	103,266	-	-	-	-	-	103,266
Coop Threat Red Account	-15,000	343,496	-	-	-	-	-15,000	358,496
Contr to Coop Threat Red	-403	-	-	-	-	-	-	-
CTP Fund	-	678,362	-	-	-627,920	206,282	-	1,100,000
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-400,000	3,252,257	-	-	-	-	-400,000	3,652,257
Iraq Train and Equip Fund	-	715,000	-	-	-	-	-	715,000
Dod Acq Workforce Dev Fund	-400,000	-	-	-	-	-	-	-
Ship Modern, Ops and Sustain	-	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	734,023	734,023	-	-	-	-	734,023	-
Restoration of Rocky Mtn Arsenal	1,399	1,399	-	-	-	-	1,399	-
National Science Center, Army	1	1	-	-	-	-	1	-
Proceeds, Trans/Disp Comm Fac.	509	509	-	-	-	-	509	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	3,208	3,208	-	-	-	-	3,208	-
Lease of DoD Real Property	25,328	25,328	-	-	-	-	25,328	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	68,846	68,846	-	-	-	-	68,846	-
DoD Vietnam War Comm Fund	2	2	-	-	-	-	2	-
Total OPERATION AND MAINTENANCE	**-2,681,666**	**245,149,861**	**-**	**-**	**-5,628,614**	**5,393,574**	**418,099**	**244,966,802**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS: UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM-MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	6,159,250	-	-26,465	-	1	-20,830	13,000	-
Missile Procurement, Army	1,684,154	-	46,736	-	-	-47,465	729	-
Procurement of W&TCV, Army	2,428,876	-	-7,500	-	-	-	-	-
Procurement of Ammunition, Army	1,465,416	-	20,403	-	-	-27,137	6,734	-
Other Procurement, Army	6,818,676	-	-94,922	-	-	-6,991	31,913	-
Jt IED Defeat Fund	349,464	-	20,000	-	-	-20,000	-	-
Aircraft Procurement, Navy	17,623,733	-	-136,801	-	-	-	71,684	-
Weapons Procurement, Navy	3,087,217	-	-17,233	-	-	-33,600	923	-
Proc. of Ammunition, Navy & MC	771,265	-	-8,906	-	-	-	-	-
Shipbuilding & Conversion, Navy	18,704,298	-	983,860	-	-	-35,100	11,100	-959,619
Other Procurement, Navy	6,585,466	-	19,989	-	-	-169,283	4,394	-
Coastal Defense Augmentation	-	-3,391	-	3,391	-	-	-	-
Procurement, Marine Corps	1,218,246	-	-66,477	-	-	-	-	-
Aircraft Procurement, Air Force	15,948,514	-	-417,824	-	-	-22,600	239,078	-
Missile Procurement, Air Force	3,188,714	-	-5,638	-	-	-255,169	48,807	-
Space Procurement, AF	2,811,456	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,973,389	-	161,569	-	-	-177,169	9,300	-
Other Procurement, Air Force	21,818,134	-	-50,500	-	-	-67,622	11,122	-
Procurement, Defense-Wide	5,474,929	-	79,700	-	-	-92,754	-	-
National Guard & Reserve Equip	1,000,000	-	-	-	-	-	-	-
Defense Production Act Purchases	76,680	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	699,821	-	-6,347	-	-	-	-	-
Total PROCUREMENT	**119,887,698**	**-3,391**	**493,644**	**3,391**	**1**	**-975,720**	**448,784**	**-959,619**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,861,744	-	810	-	-1	-17,100	6,991	-
RDT&E, Navy	18,333,041	-	-223,869	-	-	-66,718	-	-
RDT&E, Air Force	25,243,981	-	-789,955	-	-	-9,000	71,455	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	19,006,805	-	14,347	-	-	-84,859	3,462	-
Operational Test & Eval., Def.	187,483	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-	-	4,131	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	**70,633,054**	**-92**	**-998,667**	**4,223**	**-1**	**-177,677**	**81,908**	**-**
MILITARY CONSTRUCTION								
Military Construction, Army	786,387	-	-107,069	-	-	-64,642	61,642	-
Military Construction, Navy	1,721,239	-	-2,500	-	-	-3,500	3,000	-
Military Construction, Air Force	1,415,975	-	-46,400	-	-	-48	-	-
Military Construction, Def-Wide	2,253,323	-	-272,853	-	-	-665,424	793,821	-
NATO Security Investment Program	183,745	-282,405	-	262,737	11,025	-	-	-40,102
Mil. Con., Army National Guard	248,537	-	-	-	-	-	-	-
Mil. Con., Air National Guard	144,838	-	-	-	-	-	-	-
Mil. Con., Army Reserve	147,795	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	36,078	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	75,421	-	-	-	-	-	-	-
DoD BRAC - Army	221,075	-202,670	-	162,509	-11,554	-116,186	19,797	-40,530
DoD BRAC - Navy	175,813	-33,762	-	42,786	-12,275	-	-	-3,189
DoD BRAC - Air Force	87,921	-62,288	-	47,039	-555	-486	256	-7,367
DoD BRAC - Defense-Wide	2,287	-160,835	-	61,937	-	-10,011	106,631	-9
Base Realgn & Cl, A	2,067	-17,072	-	20,415	-	-	-	-5,410
Base Realgn & Cl, N	517	-28,133	-	29,490	-	-	-	-1,874
Base Realgn & Cl, AF	46,652	-3,886	-	5,049	-46,704	-1	230	-1,340
Base Realgn & Cl, D	-	4,746	-	-3,909	-	-230	1	-608
FY 2005 BRAC - Army	1,093	-283,539	-	224,357	-	-	96,389	-38,300
FY 2005 BRAC - Navy	552	-26,689	-	40,575	-	-	-	-14,438
FY 2005 BRAC - Air Force	221	-1,885	-	2,060	-2	-	-	-394
FY 2005 BRAC - Defense Wide	-454	52,851	-	52,148	-	-100,451	4,061	-8,155
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-170,304	313,198	-142,894
Total MILITARY CONSTRUCTION	**7,551,082**	**-1,046,276**	**-428,822**	**947,902**	**-60,065**	**-1,131,283**	**1,399,026**	**-304,610**
FAMILY HOUSING								
DoD Unaccmp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Fam. Housing Constr., Army	111,455	-	-40,753	-	-	-4,760	3,760	-
Fam. Housing Oper. & Maint, Army	358,746	-	-	-	-1	-16,460	-	31,326
Fam. Housing Constr., Navy & MC	21,041	-	-21,580	-	-	-12,000	21,580	-
Fam. Housing Oper. & Maint, N&MC	345,379	-	-	-	-2,096	-2,000	-	11,753
Fam. Housing Constr., AF	237,431	-	-3,660	-	-1,438	-150,206	76,933	1,438
Fam. Housing Oper. & Maint., AF	318,092	-	-	-	-	-36,065	-	49,205
Fam. Housing Oper. & Maint., DW	57,680	-	-	-	-	-	-	988
Homeowners Asst. Fund, Defense	5,369	-194,781	-	89,606	-3,109	-	-	-2,085
Homeowners Asst. Fund, Def, RA	-	-754	-	779	-	-	-	-25
DoD Fam Hsg Improvement Fund	58,699	-73,699	-	19,506	-	-2,080	-	-93
Family Hsg Direct Loan	-	-232	-	-	-4,054	-	-	31,166
Family Hsg Guaranteed	-	-66,541	-	79,692	-13,151	-	-	-
Total FAMILY HOUSING	**1,513,892**	**-336,016**	**-65,993**	**189,592**	**-23,849**	**-223,571**	**102,273**	**123,673**
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-210,902	-	191,065	22,700	-	-	-2,863
Pent. Reserv. Maint. Rev. Fd.	-	-48,830	-	90,149	258,574	-	-	-299,893
National Defense Sealift Fund	537,507	-68,903	-	90,804	26,955	-	-	-112,199
Working Capital Fund, Army	208,816	-4,607,334	-	4,033,634	-273,821	-	888,000	-486,402
Working Capital Fund, Navy	-	-2,280,481	-	2,317,692	2,875,579	-	-	-553,949
Working Capital Fund, Air Force	64,100	-2,859,232	-	2,820,493	16,899	-	481,000	-2,396
Working Capital Fund, Defense	131,434	-578,750	-	1,140,350	4,110,960	-	2,001,025	-2,046,523
Working Capital Fund, DECA	1,314,748	-219,862	-	352,932	-18,459	-	-	-
Buildings Maintenance Fund	-	-59,483	-	71,457	159,097	-	-	-171,071
Total REVOLVING AND MGMT FUNDS	**2,256,605**	**-10,933,777**	**-**	**11,108,576**	**7,178,484**	**-**	**3,370,025**	**-3,675,296**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO-PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-34,294	6,124,956	-	-	-2,458	133,355	-34,295	6,028,354
Missile Procurement, Army	-	1,684,154	-	-	-9,500	55,437	-	1,638,217
Procurement of W&TCV, Army	-7,500	2,421,376	-	-	-9,400	-	-7,500	2,438,276
Procurement of Ammunition, Army	-	1,465,416	-	-	-2,050	-	-	1,467,466
Other Procurement, Army	-70,000	6,748,676	-	-	-129,094	53,511	-70,148	6,894,407
Jt IED Defeat Fund	-	349,464	-	-	-	-	-	349,464
Aircraft Procurement, Navy	-65,117	17,558,616	-	-	-108,466	-	-65,117	17,732,199
Weapons Procurement, Navy	-49,910	3,037,307	-	-	-	4,075	-16,310	3,049,542
Proc. of Ammunition, Navy & MC	-8,906	762,359	-	-	-	1,379	-8,906	769,886
Shipbuilding & Conversion, Navy	241	18,704,539	-	-	-	-	-	18,704,539
Other Procurement, Navy	-144,900	6,440,566	-	-	-90,181	34,304	-	6,496,443
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-66,477	1,151,769	-	-	-32,300	6,800	-66,477	1,243,746
Aircraft Procurement, Air Force	-201,346	15,747,168	-	-	-86,186	153,193	-201,346	15,881,507
Missile Procurement, Air Force	-212,000	2,976,714	-	-	-25,640	15,000	-212,000	3,199,354
Space Procurement, AF	-	2,811,456	-	-	-	-	-	2,811,456
Proc. of Ammunition, Air Force	-6,300	1,967,089	-	-	-	-	-6,300	1,973,389
Other Procurement, Air Force	-107,000	21,711,134	-	-	-31,690	62,397	-107,037	21,787,464
Procurement, Defense-Wide	-13,054	5,461,875	-	-	-1,400	43,914	-	5,419,361
National Guard & Reserve Equip	-	1,000,000	-	-	-	-	-	1,000,000
Defense Production Act Purchases	-	76,680	-	-	-	-	-	76,680
Chem Agents & Munitions Destr	-6,347	693,474	-	-	-6,347	-	-	699,821
Total PROCUREMENT	**-992,910**	**118,894,788**	**-**	**-**	**-534,712**	**563,365**	**-795,436**	**119,661,571**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-9,300	7,852,444	-	-	-6,007	304,114	-9,333	7,563,670
RDT&E, Navy	-290,587	18,042,454	-	-	-53,526	177,444	-228,458	18,146,994
RDT&E, Air Force	-727,500	24,516,481	-	-	-48,300	71,880	-718,656	25,211,557
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	-67,050	18,939,755	-	-	-4,729	88,247	-2,509	18,858,746
Operational Test & Eval., Def.	-	187,483	-	-	-	-	-	187,483
Renew Energy Impact, Cont	4,131	4,131	-	-	-	-	4,131	-
Total RESEARCH, DEV, TEST & EVAL	**-1,090,306**	**69,542,748**	**-**	**-**	**-112,562**	**641,685**	**-954,825**	**69,968,450**
MILITARY CONSTRUCTION								
Military Construction, Army	-110,069	676,318	-	-	-3,000	-	-48,427	727,745
Military Construction, Navy	-3,000	1,718,239	-	-	-	14,500	-	1,703,739
Military Construction, Air Force	-46,448	1,369,527	-	-	-	5,742	-46,400	1,410,185
Military Construction, Def-Wide	-144,456	2,108,867	-	-	-	4,528	-134,000	2,238,339
NATO Security Investment Program	-48,745	135,000	-	-	-	-	-	135,000
Mil. Con., Army National Guard	-	248,537	-	-	-	-	-	248,537
Mil. Con., Air National Guard	-	144,838	-	-	-	-	-	144,838
Mil. Con., Army Reserve	-	147,795	-	-	-	-	-	147,795
Mil. Con., Naval Reserve	-	36,078	-	-	-	-	-	36,078
Mil. Con., Air Force Reserve	-	75,421	-	-	-	-	-	75,421
DoD BRAC - Army	-188,634	32,441	-	-	-	-	-	32,441
DoD BRAC - Navy	-6,440	169,373	-	-	-	-	-	169,373
DoD BRAC - Air Force	-23,401	64,520	-	-	-	-	-	64,520
DoD BRAC - Defense-Wide	-2,287	-	-	-	-	-	-	-
Base Realgn & Cl, A	-2,067	-	-	-	-	-	-	-
Base Realgn & Cl, N	-517	-	-	-	-	-	-	-
Base Realgn & Cl, AF	-46,652	-	-	-	-	-	-	-
Base Realgn & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-1,093	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-552	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-221	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	454	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-13,500	13,500	-	-
Total MILITARY CONSTRUCTION	**-624,128**	**6,926,954**	**-**	**-**	**-16,500**	**38,270**	**-228,827**	**7,134,011**
FAMILY HOUSING								
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Fam. Housing Constr., Army	-41,753	69,702	-	-	-1,000	-	-37,993	108,695
Fam. Housing Oper. & Maint, Army	14,865	373,611	-	-	-2,000	-	-	375,611
Fam. Housing Constr., Navy & MC	-12,000	9,041	-	-	-7,500	-	-	16,541
Fam. Housing Oper. & Maint, N&MC	7,657	353,036	-	-	-	-	-	353,036
Fam. Housing Constr., AF	-76,933	160,498	-	-	-	-	-	160,498
Fam. Housing Oper. & Maint., AF	13,140	331,232	-	-	-	-	-	331,232
Fam. Housing Oper. & Maint., DW	988	58,668	-	-	-	-	-	58,668
Homeowners Asst. Fund, Defense	-110,369	-105,000	-	-	-	-	-105,000	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-56,366	2,333	-	-	-	-	-	2,333
Family Hsg Direct Loan	26,880	26,880	-	26,880	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	**-233,891**	**1,280,001**	**-**	**26,880**	**-10,500**	**-**	**-142,993**	**1,406,614**
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-63,343	474,164	-	-	-	-	-	474,164
Working Capital Fund, Army	-445,923	195,432	-432,539	-	-	195,432	-	-
Working Capital Fund, Navy	2,358,841	-	2,358,841	-	-	-	-	-
Working Capital Fund, Air Force	456,764	65,398	455,466	-	-	65,398	-	-
Working Capital Fund, Defense	4,627,062	-905,566	5,664,062	-	-	-	-1,037,000	131,434
Working Capital Fund, DECA	114,611	1,435,354	-5,995	-	-	-	-	1,435,354
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	**7,048,012**	**1,264,782**	**8,039,835**	**-**	**-**	**260,830**	**-1,037,000**	**2,040,952**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM-MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,320,926	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-**	**-**	**-**	**-1,320,926**	**-**	**-**	**-**
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	78,939	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-37,823	-	86,738	270,085	-	-	-
Ainsworth Library	-	-24	-	24	-	-	-	-
Navy General Gift Fund	-	-5,790	-	7,365	2,266	-	-	-
Ships Stores Profit, Navy	-	-2,378	-	1,734	11,560	-	-	-
USN Academy Gift and Museum Fund	-	-17,645	-	19,692	20,897	-	-	-
Army General Gift Fund	-	-26,372	-	30,450	15,003	-	-	-83
DoD General Gift Fund	-	-7,001	-	6,928	310	-	-	-
Air Force General Gift Fund	-	-10,681	-	12,165	8,918	-	-	-109
National Security Educ. Trust Fd	-	-3,894	-	3,894	-19	-	-	19
For. Nat. Empl. Sep. Pay Tr. Fd	-	-69,821	-	70,178	76,156	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-73,135	-	69,986	-2,750	-	-	5,899
Supt for US Rel Guan Act	-	-960,155	-	1,081,525	9,192	-	-	-8,562
Total TRUST FUNDS	**-**	**-1,214,719**	**-**	**1,390,679**	**490,557**	**-**	**-**	**-2,836**
ALLOWANCES								
DoD Closed Accounts	-	-	-	-	-60,139	-	-	60,139
Total ALLOWANCES	**-**	**-**	**-**	**-**	**-60,139**	**-**	**-**	**60,139**
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-11,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-77,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-48,900	-	-	-
Total INTERFUND TRANSACTIONS	**-**	**-**	**-**	**-**	**-136,900**	**-**	**-**	**-**
TOTAL DEPARTMENT OF DEFENSE	**587,977,962**	**-17,342,285**	**-2,066,859**	**17,854,726**	**12,147,477**	**-7,341,514**	**7,327,450**	**-2,806,487**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	151,295,857	-5,405,687	-365,107	4,648,630	-669,969	-2,876,786	1,128,955	-297,291
DEPARTMENT OF THE NAVY	170,325,466	-2,468,388	85,783	2,555,769	1,551,360	-937,161	553,444	-48,948
DEPARTMENT OF THE AIR FORCE	164,008,812	-2,940,065	-1,152,408	2,895,101	163,118	-1,219,806	938,181	489,735
DEFENSE-WIDE	102,347,827	-6,528,145	-635,127	7,755,226	11,102,968	-2,307,761	4,706,870	-2,949,983
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**587,977,962**	**-17,342,285**	**-2,066,859**	**17,854,726**	**12,147,477**	**-7,341,514**	**7,327,450**	**-2,806,487**

FY 2016 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO-PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,320,926	-1,320,926	-	-	-	-	-1,320,926	-
Total DEDUCT FOR OFFSETTING RCPTS	**-1,320,926**	**-1,320,926**	**-**	**-**	**-**	**-**	**-1,320,926**	**-**
TRUST FUNDS								
Voluntary Separation Incent Fund	78,939	78,939	-	-	-	-	78,939	-
Host Nat Sup, US Reloc Act, Def	319,000	319,000	-	-	-	-	319,000	-
Ainsworth Library	-	-	-	-	-	-	-	-
Navy General Gift Fund	3,841	3,841	-	-	-	-	3,841	-
Ships Stores Profit, Navy	10,916	10,916	-	-	-	-	10,916	-
USN Academy Gift and Museum Fund	22,944	22,944	-	-	-	-	22,944	-
Army General Gift Fund	18,998	18,998	-	-	-	-	18,998	-
DoD General Gift Fund	237	237	-	-	-	-	237	-
Air Force General Gift Fund	10,293	10,293	-	-	-	-	10,293	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	76,513	76,513	-	-	-	-	76,513	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	122,000	122,000	-	-	-	-	122,000	-
Total TRUST FUNDS	**663,681**	**663,681**	**-**	**-**	**-**	**-**	**663,681**	**-**
ALLOWANCES								
DoD Closed Accounts	-	-	-	-	-	-	-	-
Total ALLOWANCES	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-11,000	-11,000	-	-	-	-	-11,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-77,000	-77,000	-	-	-	-	-77,000	-
Emp Agy Cont, VSI Trust Fd.	-48,900	-48,900	-	-	-	-	-48,900	-
Total INTERFUND TRANSACTIONS	**-136,900**	**-136,900**	**-**	**-**	**-**	**-**	**-136,900**	**-**
TOTAL DEPARTMENT OF DEFENSE	**7,772,508**	**587,710,635**	**8,039,835**	**26,880**	**-6,972,200**	**7,590,178**	**2,389,193**	**584,676,584**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-3,837,255	147,891,141	-432,539	-	-1,010,387	2,549,341	1,888,937	144,463,250
DEPARTMENT OF THE NAVY	1,291,859	169,258,484	2,358,841	-	-753,965	1,223,389	1,807,376	166,981,684
DEPARTMENT OF THE AIR FORCE	-826,144	162,727,202	455,466	-	-632,958	1,425,212	464,927	161,470,021
DEFENSE-WIDE	11,144,048	107,833,808	5,658,067	26,880	-4,574,890	2,392,236	-1,772,047	111,761,629
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**7,772,508**	**587,710,635**	**8,039,835**	**26,880**	**-6,972,200**	**7,590,178**	**2,389,193**	**584,676,584**

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2016 Actual Base and OCO (FAD 735)

- **FY 2017 Base and OCO CR and Enacted (FAD 736)**

- FY 2018 Base Request (FAD 737)

- FY 2018 OCO Request (FAD 737)

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FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base and OCO CR and Enacted
FINANCING OF THE FISCAL YEAR 2017 COLUMN
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM-MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	42,889,007	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	1,954,925	-	-	-	-	-	-	-
Military Personnel, Navy	27,912,870	-350	-	350	-	-	-	-
Medicare-Ret. Contrib., Navy	1,352,369	-	-	-	-	-	-	-
Military Personnel, Marine Corps	12,970,074	-212	-	212	-	-	-	-
Medicare-Ret. Contrib., MC	766,286	-	-	-	-	-	-	-
Military Personnel, Air Force	28,172,552	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,319,491	-	-	-	-	-	-	-
Reserve Personnel, Army	4,479,142	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	376,452	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,876,035	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	123,448	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	704,539	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	71,630	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,698,453	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	125,293	-	-	-	-	-	-	-
National Guard Personnel, Army	8,043,339	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	654,412	-	-	-	-	-	-	-
National Guard Personnel, AF	3,198,631	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	216,337	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	6,769,323	-	-	-
Total MILITARY PERSONNEL	**138,905,285**	**-1,176**	**-**	**1,176**	**6,769,323**	**-**	**-**	**-**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	49,518,593	-163,026	-	166,928	-	-	-	-
Oper. & Maint., Navy	45,976,853	-1,204	-	8,822	-	-	-	-
Oper. & Maint., Marine Corps	7,208,196	-424	-	1,497	-	-	-	-
Oper. & Maint., Air Force	45,710,347	-7,931	-	18,970	-	-	-	-
Oper. & Maint., Defense-Wide	39,107,819	-1,739,214	-	1,744,721	-	-	-	-
Office of the Inspector General	322,227	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,723,447	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	986,405	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	276,432	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	2,927,454	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,679,327	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,657,230	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	14,051	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,234,601	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-8,017	-	8,017	-	-	-	-
Foreign Currency Fluct, Defense	-	-969,708	-	969,708	-	-	-	-
Defense Health Program	32,485,220	-	-135,130	-	-	-	-	-
Environmental Rest. Fund, Army	234,383	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	299,430	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	367,431	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	8,216	-605	-	605	-	-	-	-
Envir. Rest., Form. Used Sites	230,778	-21,000	-	21,000	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	103,069	-	-	-	-	-	-	-
Coop Threat Red Account	357,814	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-82	-	6,082	-	-	-	-
CTP Fund	1,100,000	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Afghanistan Security Forces Fund	3,652,257	-	-	-	-	-	-	-
Iraq Train and Equip Fund	1,004,500	-	-	-	-	-	-	-
Syria Train and Equip Fun	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	500,000	-	-	-	-500,000	-	-	-
Emer. Response Fd, Def.	-	-207,587	-	207,587	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-752,237	-	871,237	630,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-13,149	-	13,149	1,803	-	-	-
National Science Center, Army	-	-67	-	67	5	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-2,468	-	2,425	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-54,733	-	45,909	17,000	-	-	-
Lease of DoD Real Property	-	-161,855	-	153,442	45,000	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,470	-	1,470	-	-	-	-
Mutually Beneficial Activities	-	-68,785	-	7,785	101,000	-	-	-
DoD Vietnam War Comm Fund	-	-13,483	-	13,483	-	-	-	-
Total OPERATION AND MAINTENANCE	**249,686,080**	**-4,209,187**	**-135,130**	**4,285,046**	**294,808**	**-**	**-**	**-**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base and OCO CR and Enacted
FINANCING OF THE FISCAL YEAR 2017 COLUMN
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO-PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	42,889,007	-	-	-	-	-	42,889,007
Medicare-Ret.Contrib., Army	-	1,954,925	-	-	-	-	1,954,925	-
Military Personnel, Navy	-	27,912,870	-	-	-	-	-	27,912,870
Medicare-Ret. Contrib., Navy	-	1,352,369	-	-	-	-	1,352,369	-
Military Personnel, Marine Corps	-	12,970,074	-	-	-	-	-	12,970,074
Medicare-Ret. Contrib., MC	-	766,286	-	-	-	-	766,286	-
Military Personnel, Air Force	-	28,172,552	-	-	-	-	-	28,172,552
Medicare-Ret. Contrib., AF	-	1,319,491	-	-	-	-	1,319,491	-
Reserve Personnel, Army	-	4,479,142	-	-	-	-	-	4,479,142
Medicare-Ret.Contrib., Army Res	-	376,452	-	-	-	-	376,452	-
Reserve Personnel, Navy	-	1,876,035	-	-	-	-	-	1,876,035
Medicare-Ret. Contrib., Navy Res	-	123,448	-	-	-	-	123,448	-
Reserve Personnel, Marine Corps	-	704,539	-	-	-	-	-	704,539
Medicare-Ret. Contrib., MC Res	-	71,630	-	-	-	-	71,630	-
Reserve Personnel, Air Force	-	1,698,453	-	-	-	-	-	1,698,453
Medicare-Ret.Contrib., AF Res	-	125,293	-	-	-	-	125,293	-
National Guard Personnel, Army	-	8,043,339	-	-	-	-	-	8,043,339
Medicare-Ret.Contrib., ARNG	-	654,412	-	-	-	-	654,412	-
National Guard Personnel, AF	-	3,198,631	-	-	-	-	-	3,198,631
Medicare-Ret. Contrib., ANG	-	216,337	-	-	-	-	216,337	-
Con Rcpt Acc Pmt Mil Ret Fd	6,769,323	6,769,323	-	-	-	-	-677,677	7,447,000
Total MILITARY PERSONNEL	**6,769,323**	**145,674,608**	**-**	**-**	**-**	**-**	**6,282,966**	**139,391,642**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	3,902	49,522,495	-	-	-	4,307	-405	49,518,593
Oper. & Maint., Navy	7,618	45,984,471	-	-	-	7,718	-100	45,976,853
Oper. & Maint., Marine Corps	1,073	7,209,269	-	-	-	1,100	-27	7,208,196
Oper. & Maint., Air Force	11,039	45,721,386	-	-	-	11,578	-539	45,710,347
Oper. & Maint., Defense-Wide	5,507	39,113,326	-	-	-	6,039	-532	39,107,819
Office of the Inspector General	-	322,227	-	-	-	-	-	322,227
Oper. & Maint., Army Reserve	-	2,723,447	-	-	-	-	-	2,723,447
Oper. & Maint., Navy Reserve	-	986,405	-	-	-	-	-	986,405
Oper. & Maint, Marine Corps Res.	-	276,432	-	-	-	-	-	276,432
Oper & Maint, Air Force Reserve	-	2,927,454	-	-	-	-	-	2,927,454
Oper. & Maint., Army Nat'l Guard	-	6,679,327	-	-	-	-	-	6,679,327
Oper. & Maint., Air Nat'l Guard	-	6,657,230	-	-	-	-	-	6,657,230
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	14,051	-	-	-	-	-	14,051
Drug Intrdct & Counter-Drug Act	-	1,234,601	-	-	-	-	-	1,234,601
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-135,130	32,350,090	-	-	-135,130	-	-	32,485,220
Environmental Rest. Fund, Army	-	234,383	-	-	-	-	-	234,383
Environmental Rest. Fund, Navy	-	299,430	-	-	-	-	-	299,430
Environmental Rest. Fund, AF	-	367,431	-	-	-	-	-	367,431
Environmental Rest. Fund, Def.	-	8,216	-	-	-	-	-	8,216
Envir. Rest., Form. Used Sites	-	230,778	-	-	-	-	-	230,778
Overseas Hum., Dis. & Civic. Aid	-	103,069	-	-	-	-	-	103,069
Coop Threat Red Account	-	357,814	-	-	-	-	-	357,814
Contr to Coop Threat Red	6,000	6,000	-	-	-	-	6,000	-
CTP Fund	-	1,100,000	-	-	-	-	-	1,100,000
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-	3,652,257	-	-	-	-	-	3,652,257
Iraq Train and Equip Fund	-	1,004,500	-	-	-	-	-	1,004,500
Syria Train and Equip Fun	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-500,000	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	749,000	749,000	-	-	-	-	749,000	-
Restoration of Rocky Mtn Arsenal	1,803	1,803	-	-	-	-	1,803	-
National Science Center, Army	5	5	-	-	-	-	5	-
Proceeds, Trans/Disp Comm Fac.	-43	-43	-	-	-	-	-43	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	8,176	8,176	-	-	-	-	8,176	-
Lease of DoD Real Property	36,587	36,587	-	-	-	-	36,587	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	40,000	40,000	-	-	-	-	40,000	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	**235,537**	**249,921,617**	**-**	**-**	**-135,130**	**30,742**	**839,925**	**249,186,080**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base and OCO CR and Enacted
FINANCING OF THE FISCAL YEAR 2017 COLUMN
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS: UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM-MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	6,017,203	-	-1,629	-	-	-	-	-
Missile Procurement, Army	1,864,274	-	-	-	-	-	-	-
Procurement of W&TCV, Army	2,434,566	-	-7,486	-	-	-	-	-
Procurement of Ammunition, Army	1,465,098	-	-	-	-	-	-	-
Other Procurement, Army	6,955,536	-	-17,552	-	-	-	-	-
Jt IED Defeat Fund	437,264	-	-	-	-	-	-	-
JITDF	-	-	-	-	-	-	-	-
Aircraft Procurement, Navy	17,698,891	-	-11,680	-	-	-	-	-
Weapons Procurement, Navy	3,043,745	-	-15,384	-	-	-	-	-
Proc. of Ammunition, Navy & MC	768,647	-	-8,889	-	-	-	-	-
Shipbuilding & Conversion, Navy	18,668,982	-	-	-	-	-	-	-
Other Procurement, Navy	6,484,116	-	999	-	-	-	-	-
Coastal Defense Augmentation	-	-3,391	-	3,391	-	-	-	-
Procurement, Marine Corps	1,241,490	-	-64,811	-	-	-	-	-
Aircraft Procurement, Air Force	15,851,562	-	-196,477	-	-	-	-	-
Missile Procurement, Air Force	3,277,722	-	-211,597	-	-	-	-	-
Space Procurement, AF	2,806,111	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	2,171,636	-	-	-	-	-	-	-
Other Procurement, Air Force	21,890,540	-	-12,453	-	-	-	-	-
Procurement, Defense-Wide	5,409,388	-	-	-	-	-	-	-
National Guard & Reserve Equip	1,000,000	-	-	-	-	-	-	-
Defense Production Act Purchases	76,534	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	698,491	-	-	-	-	-	-	-
Joint Urgent Operational Needs	-	-	-	-	-	-	-	-
Total PROCUREMENT	**120,261,796**	**-3,391**	**-546,959**	**3,391**	**-**	**-**	**-**	**-**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,627,994	-	100,165	-	-	-	-	-
RDT&E, Navy	18,112,565	-	299,865	-	-	-	-	-
RDT&E, Air Force	25,163,662	-	135,816	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	18,826,229	-	27,275	-	-	-	-	-
Operational Test & Eval., Def.	187,127	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-4,131	-	4,131	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	**69,917,577**	**-4,223**	**563,121**	**4,223**	**-**	**-**	**-**	**-**
MILITARY CONSTRUCTION								
Military Construction, Army	572,859	-	-29,602	-	-	-	-	-
Military Construction, Navy	1,397,888	-	-	-	-	-	-	-
Military Construction, Air Force	1,728,849	-	-51,460	-	-	-	-	-
Military Construction, Def-Wide	2,030,444	-	-171,600	-	-	-	-	-
NATO Security Investment Program	177,932	-262,737	-	232,737	-	-	-	-
Mil. Con., Army National Guard	300,430	-	-	-	-	-	-	-
Mil. Con., Air National Guard	154,957	-	-	-	-	-	-	-
Mil. Con., Army Reserve	98,230	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	38,597	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	188,950	-	-	-	-	-	-	-
DoD BRAC - Army	29,499	-162,509	-	162,509	-	-	-	-
DoD BRAC - Navy	154,373	-42,786	-	42,786	-	-	-	-
DoD BRAC - Air Force	56,365	-47,039	-	47,039	-	-	-	-
DoD BRAC - Defense-Wide	-	-61,937	-	61,937	-	-	-	-
Base Realgn & Cl, A	-	-20,415	-	20,415	-	-	-	-
Base Realgn & Cl, N	-	-29,490	-	29,490	-	-	-	-
Base Realgn & Cl, AF	-	-5,049	-	5,049	-	-	-	-
Base Realgn & Cl, D	-	3,909	-	-3,909	-	-	-	-
FY 2005 BRAC - Army	-	-224,357	-	224,357	-	-	-	-
FY 2005 BRAC - Navy	-	-40,575	-	40,575	-	-	-	-
FY 2005 BRAC - Air Force	-	-2,060	-	2,060	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-52,148	-	52,148	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	**6,929,373**	**-947,902**	**-252,662**	**917,902**	**-**	**-**	**-**	**-**
FAMILY HOUSING								
DoD Unaccmp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Fam. Housing Constr., Army	157,172	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	325,995	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	94,011	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	300,915	-	-	-	-	-	-	-
Fam. Housing Constr., AF	61,352	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	274,429	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	59,157	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-89,606	-	64,606	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-779	-	779	-	-	-	-
DoD Fam Hsg Improvement Fund	83,268	-19,506	-	19,506	-	-	-	-
Family Hsg Direct Loan	-	-	-	-	-30,000	-	-	33,000
Family Hsg Guaranteed	-	-79,692	-	79,692	-	-	-	-
Total FAMILY HOUSING	**1,356,299**	**-189,592**	**-**	**164,592**	**-30,000**	**-**	**-**	**33,000**
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-191,065	-	144,177	55,322	-	-	-8,434
Pent. Reserv. Maint. Rev. Fd.	-	-90,149	-	88,175	1,974	-	-	-
National Defense Sealift Fund	473,263	-90,804	-	90,804	-	-	-	-
Working Capital Fund, Army	7,000	-4,033,634	-	4,961,153	-927,519	-	-	-
Working Capital Fund, Navy	-	-2,317,692	-	968,224	1,349,468	-	-	-
Working Capital Fund, Air Force	18,000	-2,820,493	-	1,508,304	1,312,189	-	-	-
Working Capital Fund, Defense	-	-1,140,350	-	532,771	607,579	-	-	-
Working Capital Fund, DECA	764,284	-352,932	-	210,807	142,125	-	-	-
Buildings Maintenance Fund	-	-71,457	-	71,051	406	-	-	-
Total REVOLVING AND MGMT FUNDS	**1,262,547**	**-11,108,576**	**-**	**8,575,466**	**2,541,544**	**-**	**-**	**-8,434**

FY 2017 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO-PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-1,629	6,015,574	-	-	-	24,260	-25,889	6,017,203
Missile Procurement, Army	-	1,864,274	-	-	-	-	-	1,864,274
Procurement of W&TCV, Army	-7,486	2,427,080	-	-	-	-	-7,486	2,434,566
Procurement of Ammunition, Army	-	1,465,098	-	-	-	-	-	1,465,098
Other Procurement, Army	-17,552	6,937,984	-	-	-	13,550	-31,102	6,955,536
Jt IED Defeat Fund	-	437,264	-	-	-	-	-	437,264
JITDF	-	-	-	-	-	-	-	-
Aircraft Procurement, Navy	-11,680	17,687,211	-	-	-	-	-11,680	17,698,891
Weapons Procurement, Navy	-15,384	3,028,361	-	-	-	350	-15,734	3,043,745
Proc. of Ammunition, Navy & MC	-8,889	759,758	-	-	-	-	-8,889	768,647
Shipbuilding & Conversion, Navy	-	18,668,982	-	-	-	-	-	18,668,982
Other Procurement, Navy	999	6,485,115	-	-	-	1,545	-546	6,484,116
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-64,811	1,176,679	-	-	-	1,540	-66,351	1,241,490
Aircraft Procurement, Air Force	-196,477	15,655,085	-	-	-	2,918	-199,395	15,851,562
Missile Procurement, Air Force	-211,597	3,066,125	-	-	-	-	-211,597	3,277,722
Space Procurement, AF	-	2,806,111	-	-	-	-	-	2,806,111
Proc. of Ammunition, Air Force	-	2,171,636	-	-	-	-	-	2,171,636
Other Procurement, Air Force	-12,453	21,878,087	-	-	-	6,120	-18,573	21,890,540
Procurement, Defense-Wide	-	5,409,388	-	-	-	-	-	5,409,388
National Guard & Reserve Equip	-	1,000,000	-	-	-	-	-	1,000,000
Defense Production Act Purchases	-	76,534	-	-	-	-	-	76,534
Chem Agents & Munitions Destr	-	698,491	-	-	-	-	-	698,491
Joint Urgent Operational Needs	-	-	-	-	-	-	-	-
Total PROCUREMENT	**-546,959**	**119,714,837**	**-**	**-**	**-**	**50,283**	**-597,242**	**120,261,796**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	100,165	7,728,159	-	-	-	104,897	-4,732	7,627,994
RDT&E, Navy	299,865	18,412,430	-	-	-	300,780	-915	18,112,565
RDT&E, Air Force	135,816	25,299,478	-	-	-	136,862	-1,046	25,163,662
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	27,275	18,853,504	-	-	-	27,372	-97	18,826,229
Operational Test & Eval., Def.	-	187,127	-	-	-	-	-	187,127
Renew Energy Impact, Cont	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	**563,121**	**70,480,698**	**-**	**-**	**-**	**569,911**	**-6,790**	**69,917,577**
MILITARY CONSTRUCTION								
Military Construction, Army	-29,602	543,257	-	-	-	-	-29,602	572,859
Military Construction, Navy	-	1,397,888	-	-	-	-	-	1,397,888
Military Construction, Air Force	-51,460	1,677,389	-	-	-	-	-51,460	1,728,849
Military Construction, Def-Wide	-171,600	1,858,844	-	-	-	-	-171,600	2,030,444
NATO Security Investment Program	-30,000	147,932	-	-	-	-	-30,000	177,932
Mil. Con., Army National Guard	-	300,430	-	-	-	-	-	300,430
Mil. Con., Air National Guard	-	154,957	-	-	-	-	-	154,957
Mil. Con., Army Reserve	-	98,230	-	-	-	-	-	98,230
Mil. Con., Naval Reserve	-	38,597	-	-	-	-	-	38,597
Mil. Con., Air Force Reserve	-	188,950	-	-	-	-	-	188,950
DoD BRAC - Army	-	29,499	-	-	-	-	-	29,499
DoD BRAC - Navy	-	154,373	-	-	-	-	-	154,373
DoD BRAC - Air Force	-	56,365	-	-	-	-	-	56,365
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Base Realgn & Cl, A	-	-	-	-	-	-	-	-
Base Realgn & Cl, N	-	-	-	-	-	-	-	-
Base Realgn & Cl, AF	-	-	-	-	-	-	-	-
Base Realgn & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	**-282,662**	**6,646,711**	**-**	**-**	**-**	**-**	**-282,662**	**6,929,373**
FAMILY HOUSING								
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Fam. Housing Constr., Army	-	157,172	-	-	-	-	-	157,172
Fam. Housing Oper. & Maint, Army	-	325,995	-	-	-	-	-	325,995
Fam. Housing Constr., Navy & MC	-	94,011	-	-	-	-	-	94,011
Fam. Housing Oper. & Maint, N&MC	-	300,915	-	-	-	-	-	300,915
Fam. Housing Constr., AF	-	61,352	-	-	-	-	-	61,352
Fam. Housing Oper. & Maint., AF	-	274,429	-	-	-	-	-	274,429
Fam. Housing Oper. & Maint., DW	-	59,157	-	-	-	-	-	59,157
Homeowners Asst. Fund, Defense	-25,000	-25,000	-	-	-	-	-25,000	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	83,268	-	-	-	-	-	83,268
Family Hsg Direct Loan	3,000	3,000	-	3,000	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	**-22,000**	**1,334,299**	**-**	**3,000**	**-**	**-**	**-25,000**	**1,356,299**
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	473,263	-	-	-	-	-	473,263
Working Capital Fund, Army	-	7,000	-	-	-	-	-	7,000
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	18,000	-	-	-	-	-	18,000
Working Capital Fund, Defense	-	-	-	-	-	-	-	-
Working Capital Fund, DECA	-	764,284	-	-	-	-	-1,035,029	1,799,313
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	**-**	**1,262,547**	**-**	**-**	**-**	**-**	**-1,035,029**	**2,297,576**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Base and OCO CR and Enacted
FINANCING OF THE FISCAL YEAR 2017 COLUMN
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS: UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM-MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,569,062	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-**	**-**	**-**	**-1,569,062**	**-**	**-**	**-**
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	71,000	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-86,738	-	136,718	275,400	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-7,365	-	7,365	912	-	-	-
Ships Stores Profit, Navy	-	-1,734	-	1,734	7,175	-	-	-
USN Academy Gift and Museum Fund	-	-19,692	-	19,692	9,341	-	-	-
Army General Gift Fund	-	-30,450	-	30,450	5,342	-	-	-
DoD General Gift Fund	-	-6,928	-	6,928	-	-	-	-
Air Force General Gift Fund	-	-12,165	-	12,165	1,136	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-70,178	-	70,178	44,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-69,986	-	49,188	23,860	-	-	-3,062
Supt for US Rel Guan Act	-	-1,081,525	-	848,525	550,100	-	-	-
Total TRUST FUNDS	**-**	**-1,390,679**	**-**	**1,186,861**	**988,267**	**-**	**-**	**-3,062**
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-42,000	-	-	-
Total INTERFUND TRANSACTIONS	**-**	**-**	**-**	**-**	**-106,000**	**-**	**-**	**-**
TOTAL DEPARTMENT OF DEFENSE	**588,318,957**	**-17,854,726**	**-371,630**	**15,138,657**	**8,888,880**	**-**	**-**	**21,504**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	151,201,395	-4,648,630	43,896	5,580,051	-1,034,223	-	-	-
DEPARTMENT OF THE NAVY	169,002,050	-2,555,769	200,100	1,214,992	1,063,896	-	-	-
DEPARTMENT OF THE AIR FORCE	164,037,354	-2,895,101	-336,171	1,593,951	1,174,591	-	-	-
DEFENSE-WIDE	104,078,158	-7,755,226	-279,455	6,749,663	7,684,616	-	-	21,504
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**588,318,957**	**-17,854,726**	**-371,630**	**15,138,657**	**8,888,880**	**-**	**-**	**21,504**

FY 2017 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO-PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,569,062	-1,569,062	-	-	-	-	-1,569,062	-
Total DEDUCT FOR OFFSETTING RCPTS	**-1,569,062**	**-1,569,062**	**-**	**-**	**-**	**-**	**-1,569,062**	**-**
TRUST FUNDS								
Voluntary Separation Incent Fund	71,000	71,000	-	-	-	-	71,000	-
Host Nat Sup, US Reloc Act, Def	325,380	325,380	-	-	-	-	325,380	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	912	912	-	-	-	-	912	-
Ships Stores Profit, Navy	7,175	7,175	-	-	-	-	7,175	-
USN Academy Gift and Museum Fund	9,341	9,341	-	-	-	-	9,341	-
Army General Gift Fund	5,342	5,342	-	-	-	-	5,342	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,136	1,136	-	-	-	-	1,136	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	317,100	317,100	-	-	-	-	317,100	-
Total TRUST FUNDS	**781,387**	**781,387**	**-**	**-**	**-**	**-**	**781,387**	**-**
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-42,000	-42,000	-	-	-	-	-42,000	-
Total INTERFUND TRANSACTIONS	**-106,000**	**-106,000**	**-**	**-**	**-**	**-**	**-106,000**	**-**
TOTAL DEPARTMENT OF DEFENSE	**5,822,685**	**594,141,642**	**-**	**3,000**	**-135,130**	**650,936**	**4,282,493**	**589,340,343**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-58,906	151,142,489	-	-	-	147,014	2,779,869	148,215,606
DEPARTMENT OF THE NAVY	-76,781	168,925,269	-	-	-	313,033	1,923,919	166,688,317
DEPARTMENT OF THE AIR FORCE	-462,730	163,574,624	-	-	-	157,478	1,040,913	162,376,233
DEFENSE-WIDE	6,421,102	110,499,260	-	3,000	-135,130	33,411	-1,462,208	112,060,187
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**5,822,685**	**594,141,642**	**-**	**3,000**	**-135,130**	**650,936**	**4,282,493**	**589,340,343**

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2016 Actual Base and OCO (FAD 735)
- FY 2017 Base and OCO CR and Enacted (FAD 736)

➢ FY 2018 Base Request (FAD 737)

- FY 2018 OCO Request (FAD 737)

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FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 Base Request
FINANCING OF THE FISCAL YEAR 2018 COLUMN
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM-MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,533,674	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,192,903	-	-	-	-	-	-	-
Military Personnel, Navy	28,917,918	-350	-	350	-	-	-	-
Medicare-Ret. Contrib., Navy	1,513,633	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,278,714	-212	-	212	-	-	-	-
Medicare-Ret. Contrib., MC	865,849	-	-	-	-	-	-	-
Military Personnel, Air Force	28,962,740	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,498,442	-	-	-	-	-	-	-
Reserve Personnel, Army	4,804,628	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	417,135	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,000,362	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	136,497	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	766,703	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	77,291	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,824,334	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	138,774	-	-	-	-	-	-	-
National Guard Personnel, Army	8,379,376	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	721,021	-	-	-	-	-	-	-
National Guard Personnel, AF	3,413,187	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	242,882	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	7,513,000	-	-	-
Total MILITARY PERSONNEL	**141,686,063**	**-1,176**	**-**	**1,176**	**7,513,000**	**-**	**-**	**-**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	38,945,417	-166,928	-	167,347	-	-	-	-
Oper. & Maint., Navy	45,439,407	-8,822	-	15,778	-	-	-	-
Oper. & Maint., Marine Corps	6,933,408	-1,497	-	2,597	-	-	-	-
Oper. & Maint., Air Force	39,429,232	-18,970	-	33,256	-	-	-	-
Oper. & Maint., Defense-Wide	34,585,817	-584,721	-	595,859	-	-	-	-
Office of the Inspector General	336,887	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,906,842	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,084,007	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	278,837	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,267,507	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,307,170	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,939,968	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	14,538	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	790,814	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-8,017	-	8,017	-	-	-	-
Foreign Currency Fluct, Defense	-	-969,708	-	969,708	-	-	-	-
Defense Health Program	33,664,466	-	-130,519	-	-	-	-	-
Environmental Rest. Fund, Army	215,809	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	281,415	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	293,749	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	9,002	-605	-	605	-	-	-	-
Envir. Rest., Form. Used Sites	208,673	-21,000	-	21,000	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	104,900	-	-	-	-	-	-	-
Coop Threat Red Account	324,600	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-6,082	-	6,082	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Dod Acq Workforce Dev Fund	401,756	-	-	-	-401,756	-	-	-
Emer. Response Fd, Def.	-	-207,587	-	207,587	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-871,237	-	992,237	643,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-13,149	-	14,346	1,000	-	-	-
National Science Center, Army	-	-67	-	73	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-2,425	-	2,650	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-45,909	-	37,690	16,845	-	-	-
Lease of DoD Real Property	-	-153,442	-	149,041	40,910	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,470	-	1,470	-	-	-	-
Mutually Beneficial Activities	-	-7,785	-	7,785	235,000	-	-	-
DoD Vietnam War Comm Fund	-	-13,483	-	13,483	-	-	-	-
Total OPERATION AND MAINTENANCE	**223,764,221**	**-3,125,046**	**-130,519**	**3,268,753**	**534,999**	**-**	**-**	**-**
PROCUREMENT								
Aircraft Procurement, Army	4,149,894	-	139,348	-	-	-	-	-
Missile Procurement, Army	2,519,054	-	-	-	-	-	-	-
Procurement of W&TCV, Army	2,423,608	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,879,283	-	-	-	-	-	-	-
Other Procurement, Army	6,469,331	-	24,642	-	-	-	-	-
JITDF	14,442	-	-	-	-	-	-	-
Aircraft Procurement, Navy	15,056,235	-	5,551	-	-	-	-	-
Weapons Procurement, Navy	3,420,107	-	350	-	-	-	-	-
Proc. of Ammunition, Navy & MC	792,345	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	19,903,682	-	-	-	-	-	-	-
Other Procurement, Navy	8,277,789	-	4,210	-	-	-	-	-
Coastal Defense Augmentation	-	-3,391	-	3,391	-	-	-	-
Procurement, Marine Corps	2,064,825	-	1,540	-	-	-	-	-
Aircraft Procurement, Air Force	15,430,849	-	2,924	-	-	-	-	-
Missile Procurement, Air Force	2,296,182	-	-	-	-	-	-	-
Space Procurement, AF	3,370,775	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,376,602	-	-	-	-	-	-	-
Other Procurement, Air Force	19,603,497	-	7,149	-	-	-	-	-
Procurement, Defense-Wide	4,835,418	-	-	-	-	-	-	-
Defense Production Act Purchases	37,401	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	961,732	-	-	-	-	-	-	-
Joint Urgent Operational Needs	99,795	-	-	-	-	-	-	-
Total PROCUREMENT	**114,982,846**	**-3,391**	**185,714**	**3,391**	**-**	**-**	**-**	**-**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 Base Request
FINANCING OF THE FISCAL YEAR 2018 COLUMN
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO-PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	41,533,674	-	-	-	-	-	41,533,674
Medicare-Ret.Contrib., Army	-	2,192,903	-	-	-	-	1,908,335	284,568
Military Personnel, Navy	-	28,917,918	-	-	-	-	-	28,917,918
Medicare-Ret. Contrib., Navy	-	1,513,633	-	-	-	-	1,317,114	196,519
Military Personnel, Marine Corps	-	13,278,714	-	-	-	-	-	13,278,714
Medicare-Ret. Contrib., MC	-	865,849	-	-	-	-	756,601	109,248
Military Personnel, Air Force	-	28,962,740	-	-	-	-	-	28,962,740
Medicare-Ret. Contrib., AF	-	1,498,442	-	-	-	-	1,303,879	194,563
Reserve Personnel, Army	-	4,804,628	-	-	-	-	-	4,804,628
Medicare-Ret.Contrib., Army Res	-	417,135	-	-	-	-	363,035	54,100
Reserve Personnel, Navy	-	2,000,362	-	-	-	-	-	2,000,362
Medicare-Ret. Contrib., Navy Res	-	136,497	-	-	-	-	119,367	17,130
Reserve Personnel, Marine Corps	-	766,703	-	-	-	-	-	766,703
Medicare-Ret. Contrib., MC Res	-	77,291	-	-	-	-	67,696	9,595
Reserve Personnel, Air Force	-	1,824,334	-	-	-	-	-	1,824,334
Medicare-Ret.Contrib., AF Res	-	138,774	-	-	-	-	121,011	17,763
National Guard Personnel, Army	-	8,379,376	-	-	-	-	-	8,379,376
Medicare-Ret.Contrib., ARNG	-	721,021	-	-	-	-	631,410	89,611
National Guard Personnel, AF	-	3,413,187	-	-	-	-	-	3,413,187
Medicare-Ret. Contrib., ANG	-	242,882	-	-	-	-	210,443	32,439
Con Rcpt Acc Pmt Mil Ret Fd	7,513,000	7,513,000	-	-	-	-	-	7,513,000
Total MILITARY PERSONNEL	**7,513,000**	**149,199,063**	**-**	**-**	**-**	**-**	**6,798,891**	**142,400,172**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	419	38,945,836	-	-	-	419	-	38,945,417
Oper. & Maint., Navy	6,956	45,446,363	-	-	-	6,956	-	45,439,407
Oper. & Maint., Marine Corps	1,100	6,934,508	-	-	-	1,100	-	6,933,408
Oper. & Maint., Air Force	14,286	39,443,518	-	-	-	14,286	-	39,429,232
Oper. & Maint., Defense-Wide	11,138	34,596,955	-	-	-123,900	11,138	-	34,709,717
Office of the Inspector General	-	336,887	-	-	-	-	-	336,887
Oper. & Maint., Army Reserve	-	2,906,842	-	-	-	-	-	2,906,842
Oper. & Maint., Navy Reserve	-	1,084,007	-	-	-	-	-	1,084,007
Oper. & Maint, Marine Corps Res.	-	278,837	-	-	-	-	-	278,837
Oper & Maint, Air Force Reserve	-	3,267,507	-	-	-	-	-	3,267,507
Oper. & Maint., Army Nat'l Guard	-	7,307,170	-	-	-	-	-	7,307,170
Oper. & Maint., Air Nat'l Guard	-	6,939,968	-	-	-	-	-	6,939,968
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	14,538	-	-	-	-	-	14,538
Drug Intrdct & Counter-Drug Act	-	790,814	-	-	-	-	-	790,814
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-130,519	33,533,947	-	-	-130,519	-	-	33,664,466
Environmental Rest. Fund, Army	-	215,809	-	-	-	-	-	215,809
Environmental Rest. Fund, Navy	-	281,415	-	-	-	-	-	281,415
Environmental Rest. Fund, AF	-	293,749	-	-	-	-	-	293,749
Environmental Rest. Fund, Def.	-	9,002	-	-	-	-	-	9,002
Envir. Rest., Form. Used Sites	-	208,673	-	-	-	-	-	208,673
Overseas Hum., Dis. & Civic. Aid	-	104,900	-	-	-	-	-	104,900
Coop Threat Red Account	-	324,600	-	-	-	-	-	324,600
Contr to Coop Threat Red	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-401,756	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	764,000	764,000	-	-	-	-	764,000	-
Restoration of Rocky Mtn Arsenal	2,197	2,197	-	-	-	-	2,197	-
National Science Center, Army	6	6	-	-	-	-	6	-
Proceeds, Trans/Disp Comm Fac.	225	225	-	-	-	-	225	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	8,626	8,626	-	-	-	-	8,626	-
Lease of DoD Real Property	36,509	36,509	-	-	-	-	36,509	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	235,000	235,000	-	-	-	-	235,000	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	**548,187**	**224,312,408**	**-**	**-**	**-254,419**	**33,899**	**1,046,563**	**223,486,365**
PROCUREMENT								
Aircraft Procurement, Army	139,348	4,289,242	-	-	-	139,348	-	4,149,894
Missile Procurement, Army	-	2,519,054	-	-	-	-	-	2,519,054
Procurement of W&TCV, Army	-	2,423,608	-	-	-	-	-	2,423,608
Procurement of Ammunition, Army	-	1,879,283	-	-	-	-	-	1,879,283
Other Procurement, Army	24,642	6,493,973	-	-	-	24,642	-	6,469,331
JITDF	-	14,442	-	-	-	-	-	14,442
Aircraft Procurement, Navy	5,551	15,061,786	-	-	-	5,551	-	15,056,235
Weapons Procurement, Navy	350	3,420,457	-	-	-	350	-	3,420,107
Proc. of Ammunition, Navy & MC	-	792,345	-	-	-	-	-	792,345
Shipbuilding & Conversion, Navy	-	19,903,682	-	-	-	-	-	19,903,682
Other Procurement, Navy	4,210	8,281,999	-	-	-	4,210	-	8,277,789
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	1,540	2,066,365	-	-	-	1,540	-	2,064,825
Aircraft Procurement, Air Force	2,924	15,433,773	-	-	-	2,924	-	15,430,849
Missile Procurement, Air Force	-	2,296,182	-	-	-	-	-	2,296,182
Space Procurement, AF	-	3,370,775	-	-	-	-	-	3,370,775
Proc. of Ammunition, Air Force	-	1,376,602	-	-	-	-	-	1,376,602
Other Procurement, Air Force	7,149	19,610,646	-	-	-	7,149	-	19,603,497
Procurement, Defense-Wide	-	4,835,418	-	-	-	-	-	4,835,418
Defense Production Act Purchases	-	37,401	-	-	-	-	-	37,401
Chem Agents & Munitions Destr	-	961,732	-	-	-	-	-	961,732
Joint Urgent Operational Needs	-	99,795	-	-	-	-	-	99,795
Total PROCUREMENT	**185,714**	**115,168,560**	**-**	**-**	**-**	**185,714**	**-**	**114,982,846**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 Base Request
FINANCING OF THE FISCAL YEAR 2018 COLUMN
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS: UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM-MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	9,425,440	-	31,078	-	-	-	-	-
RDT&E, Navy	17,675,035	-	168,498	-	-	-	-	-
RDT&E, Air Force	34,914,359	-	93,182	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	20,490,902	-	37,418	-	-	-	-	-
Operational Test & Eval., Def.	210,900	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-4,131	-	4,131	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	**82,716,636**	**-4,223**	**330,176**	**4,223**	**-**	**-**	**-**	**-**
MILITARY CONSTRUCTION								
Military Construction, Army	920,394	-	-	-	-	-	-	-
Military Construction, Navy	1,616,665	-	-	-	-	-	-	-
Military Construction, Air Force	1,738,796	-	-	-	-	-	-	-
Military Construction, Def-Wide	3,114,913	-	-	-	-	-	-	-
NATO Security Investment Program	154,000	-232,737	-	232,737	-	-	-	-
Mil. Con., Army National Guard	210,652	-	-	-	-	-	-	-
Mil. Con., Air National Guard	161,491	-	-	-	-	-	-	-
Mil. Con., Army Reserve	73,712	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	65,271	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	63,535	-	-	-	-	-	-	-
DoD BRAC - Army	58,000	-162,509	-	162,509	-	-	-	-
DoD BRAC - Navy	143,644	-42,786	-	42,786	-	-	-	-
DoD BRAC - Air Force	54,223	-47,039	-	47,039	-	-	-	-
DoD BRAC - Defense-Wide	-	-61,937	-	61,937	-	-	-	-
Base Realgn & Cl, A	-	-20,415	-	20,415	-	-	-	-
Base Realgn & Cl, N	-	-29,490	-	29,490	-	-	-	-
Base Realgn & Cl, AF	-	-5,049	-	5,049	-	-	-	-
Base Realgn & Cl, D	-	3,909	-	-3,909	-	-	-	-
FY 2005 BRAC - Army	-	-224,357	-	224,357	-	-	-	-
FY 2005 BRAC - Navy	-	-40,575	-	40,575	-	-	-	-
FY 2005 BRAC - Air Force	-	-2,060	-	2,060	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-52,148	-	52,148	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	**8,375,296**	**-917,902**	**-**	**917,902**	**-**	**-**	**-**	**-**
FAMILY HOUSING								
DoD Unaccmp Hsg Improvement Fund	623	-9	-	9	-	-	-	-
Fam. Housing Constr., Army	182,662	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	346,625	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	83,682	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	328,282	-	-	-	-	-	-	-
Fam. Housing Constr., AF	85,062	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	318,324	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	59,169	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-64,606	-	64,606	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-779	-	779	-	-	-	-
DoD Fam Hsg Improvement Fund	2,726	-19,506	-	19,506	-	-	-	-
Family Hsg Guaranteed	-	-79,692	-	79,692	-	-	-	-
Total FAMILY HOUSING	**1,407,155**	**-164,592**	**-**	**164,592**	**-**	**-**	**-**	**-**
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-144,177	-	142,553	20,125	-	-	-18,501
Pent. Reserv. Maint. Rev. Fd.	-	-88,175	-	92,914	-4,739	-	-	-
National Defense Sealift Fund	509,327	-90,804	-	90,804	-	-	-	-
Working Capital Fund, Army	83,776	-4,961,153	-	6,199,198	-1,238,045	-	-	-
Working Capital Fund, Navy	-	-968,224	-	3,251	964,973	-	-	-
Working Capital Fund, Air Force	66,462	-1,508,304	-	5,358,113	-3,849,809	-	-	-
Working Capital Fund, Defense	47,018	-532,771	-	230,467	302,304	-	-	-
Working Capital Fund, DECA	1,389,340	-210,807	-	3,299	207,508	-	-	-
Buildings Maintenance Fund	-	-71,051	-	136,234	-65,183	-	-	-
Total REVOLVING AND MGMT FUNDS	**2,095,923**	**-8,575,466**	**-**	**12,256,833**	**-3,662,866**	**-**	**-**	**-18,501**
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,719,434	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-**	**-**	**-**	**-1,719,434**	**-**	**-**	**-**
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	62,700	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-136,718	-	187,698	280,908	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-7,365	-	7,365	912	-	-	-
Ships Stores Profit, Navy	-	-1,734	-	2,827	9,268	-	-	-
USN Academy Gift and Museum Fund	-	-19,692	-	19,692	9,232	-	-	-
Army General Gift Fund	-	-30,450	-	30,450	5,279	-	-	-
DoD General Gift Fund	-	-6,928	-	6,928	-	-	-	-
Air Force General Gift Fund	-	-12,165	-	12,165	1,308	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-70,178	-	70,178	44,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-49,188	-	30,511	46,546	-	-	-27,869
Supt for US Rel Guan Act	-	-848,525	-	709,125	144,600	-	-	-
Total TRUST FUNDS	**-**	**-1,186,861**	**-**	**1,080,857**	**604,754**	**-**	**-**	**-27,869**
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-36,800	-	-	-
Total INTERFUND TRANSACTIONS	**-**	**-**	**-**	**-**	**-100,800**	**-**	**-**	**-**

FY 2018 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO-PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	31,078	9,456,518	-	-	-	31,078	-	9,425,440
RDT&E, Navy	168,498	17,843,533	-	-	-	168,498	-	17,675,035
RDT&E, Air Force	93,182	35,007,541	-	-	-	93,182	-	34,914,359
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	37,418	20,528,320	-	-	-	37,418	-	20,490,902
Operational Test & Eval., Def.	-	210,900	-	-	-	-	-	210,900
Renew Energy Impact, Cont	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	**330,176**	**83,046,812**	**-**	**-**	**-**	**330,176**	**-**	**82,716,636**
MILITARY CONSTRUCTION								
Military Construction, Army	-	920,394	-	-	-	-	-	920,394
Military Construction, Navy	-	1,616,665	-	-	-	-	-	1,616,665
Military Construction, Air Force	-	1,738,796	-	-	-	-	-	1,738,796
Military Construction, Def-Wide	-	3,114,913	-	-	-	-	-	3,114,913
NATO Security Investment Program	-	154,000	-	-	-	-	-	154,000
Mil. Con., Army National Guard	-	210,652	-	-	-	-	-	210,652
Mil. Con., Air National Guard	-	161,491	-	-	-	-	-	161,491
Mil. Con., Army Reserve	-	73,712	-	-	-	-	-	73,712
Mil. Con., Naval Reserve	-	65,271	-	-	-	-	-	65,271
Mil. Con., Air Force Reserve	-	63,535	-	-	-	-	-	63,535
DoD BRAC - Army	-	58,000	-	-	-	-	-	58,000
DoD BRAC - Navy	-	143,644	-	-	-	-	-	143,644
DoD BRAC - Air Force	-	54,223	-	-	-	-	-	54,223
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Base Realgn & Cl, A	-	-	-	-	-	-	-	-
Base Realgn & Cl, N	-	-	-	-	-	-	-	-
Base Realgn & Cl, AF	-	-	-	-	-	-	-	-
Base Realgn & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	**-**	**8,375,296**	**-**	**-**	**-**	**-**	**-**	**8,375,296**
FAMILY HOUSING								
DoD Unaccmp Hsg Improvement Fund	-	623	-	-	-	-	-	623
Fam. Housing Constr., Army	-	182,662	-	-	-	-	-	182,662
Fam. Housing Oper. & Maint, Army	-	346,625	-	-	-	-	-	346,625
Fam. Housing Constr., Navy & MC	-	83,682	-	-	-	-	-	83,682
Fam. Housing Oper. & Maint, N&MC	-	328,282	-	-	-	-	-	328,282
Fam. Housing Constr., AF	-	85,062	-	-	-	-	-	85,062
Fam. Housing Oper. & Maint., AF	-	318,324	-	-	-	-	-	318,324
Fam. Housing Oper. & Maint., DW	-	59,169	-	-	-	-	-	59,169
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	2,726	-	-	-	-	-	2,726
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	**-**	**1,407,155**	**-**	**-**	**-**	**-**	**-**	**1,407,155**
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	509,327	-	-	-	-	-	509,327
Working Capital Fund, Army	-	83,776	-	-	-	-	-	83,776
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	66,462	-	-	-	-	-	66,462
Working Capital Fund, Defense	-	47,018	-	-	-	-	-	47,018
Working Capital Fund, DECA	-	1,389,340	-	-	-	-	-	1,389,340
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	**-**	**2,095,923**	**-**	**-**	**-**	**-**	**-**	**2,095,923**
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,719,434	-1,719,434	-	-	-	-	-1,719,434	-
Total DEDUCT FOR OFFSETTING RCPTS	**-1,719,434**	**-1,719,434**	**-**	**-**	**-**	**-**	**-1,719,434**	**-**
TRUST FUNDS								
Voluntary Separation Incent Fund	62,700	62,700	-	-	-	-	62,700	-
Host Nat Sup, US Reloc Act, Def	331,888	331,888	-	-	-	-	331,888	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	912	912	-	-	-	-	912	-
Ships Stores Profit, Navy	10,361	10,361	-	-	-	-	10,361	-
USN Academy Gift and Museum Fund	9,232	9,232	-	-	-	-	9,232	-
Army General Gift Fund	5,279	5,279	-	-	-	-	5,279	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,308	1,308	-	-	-	-	1,308	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	5,200	5,200	-	-	-	-	5,200	-
Total TRUST FUNDS	**470,881**	**470,881**	**-**	**-**	**-**	**-**	**470,881**	**-**
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-36,800	-36,800	-	-	-	-	-36,800	-
Total INTERFUND TRANSACTIONS	**-100,800**	**-100,800**	**-**	**-**	**-**	**-**	**-100,800**	**-**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 Base Request
FINANCING OF THE FISCAL YEAR 2018 COLUMN
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM-MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TOTAL DEPARTMENT OF DEFENSE	**575,028,140**	**-13,978,657**	**385,371**	**17,697,727**	**3,169,653**	**-**	**-**	**-46,370**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	137,128,138	-5,580,051	195,068	6,819,718	-1,345,620	-	-	-
DEPARTMENT OF THE NAVY	171,510,930	-1,214,992	180,149	259,168	681,385	-	-	-
DEPARTMENT OF THE AIR FORCE	165,490,972	-1,593,951	103,255	5,458,046	-3,987,235	-	-	-
DEFENSE-WIDE	100,898,100	-5,589,663	-93,101	5,160,795	7,821,123	-	-	-46,370
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**575,028,140**	**-13,978,657**	**385,371**	**17,697,727**	**3,169,653**	**-**	**-**	**-46,370**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 Base Request
FINANCING OF THE FISCAL YEAR 2018 COLUMN
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO-PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TOTAL DEPARTMENT OF DEFENSE	**7,227,724**	**582,255,864**	**-**	**-**	**-254,419**	**549,789**	**6,496,101**	**575,464,393**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	89,115	137,217,253	-	-	-	195,487	2,796,408	134,225,358
DEPARTMENT OF THE NAVY	-94,290	171,416,640	-	-	-	188,205	1,978,283	169,250,152
DEPARTMENT OF THE AIR FORCE	-19,885	165,471,087	-	-	-	117,541	1,497,907	163,855,639
DEFENSE-WIDE	7,252,784	108,150,884	-	-	-254,419	48,556	223,503	108,133,244
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**7,227,724**	**582,255,864**	**-**	**-**	**-254,419**	**549,789**	**6,496,101**	**575,464,393**

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2016 Actual Base and OCO (FAD 735)
- FY 2017 Base and OCO CR and Enacted (FAD 736)
- FY 2018 Base Request (FAD 737)

➢ FY 2018 OCO Request (FAD 737)

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FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
FINANCING OF THE FISCAL YEAR 2018 COLUMN
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM-MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,635,317	-	-	-	-	-	-	-
Military Personnel, Navy	377,857	-	-	-	-	-	-	-
Military Personnel, Marine Corps	103,800	-	-	-	-	-	-	-
Military Personnel, Air Force	912,779	-	-	-	-	-	-	-
Reserve Personnel, Army	24,942	-	-	-	-	-	-	-
Reserve Personnel, Navy	9,091	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	2,328	-	-	-	-	-	-	-
Reserve Personnel, Air Force	20,569	-	-	-	-	-	-	-
National Guard Personnel, Army	184,589	-	-	-	-	-	-	-
National Guard Personnel, AF	5,004	-	-	-	-	-	-	-
Total MILITARY PERSONNEL	**4,276,276**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	16,126,403	-	-	-	-	-	-	-
Oper. & Maint., Navy	5,875,015	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	1,116,640	-	-	-	-	-	-	-
Oper. & Maint., Air Force	10,266,295	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	7,712,080	-	-	-	-	-	-	-
Office of the Inspector General	24,692	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	24,699	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	23,980	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	3,367	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	58,523	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	108,111	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	15,400	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	196,300	-	-	-	-	-	-	-
Defense Health Program	395,805	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	4,937,515	-	-	-	-	-	-	-
Ctr-ISIL Train/Equip Fund	1,769,000	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	**48,653,825**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
PROCUREMENT								
Aircraft Procurement, Army	424,686	-	-	-	-	-	-	-
Missile Procurement, Army	559,283	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,191,139	-	-	-	-	-	-	-
Procurement of Ammunition, Army	193,436	-	-	-	-	-	-	-
Other Procurement, Army	405,575	-	-	-	-	-	-	-
JITDF	483,058	-	-	-	-	-	-	-
Aircraft Procurement, Navy	157,300	-	-	-	-	-	-	-
Weapons Procurement, Navy	152,373	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	225,587	-	-	-	-	-	-	-
Other Procurement, Navy	220,059	-	-	-	-	-	-	-
Procurement, Marine Corps	65,274	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	740,778	-	-	-	-	-	-	-
Missile Procurement, Air Force	395,400	-	-	-	-	-	-	-
Space Procurement, AF	2,256	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	501,509	-	-	-	-	-	-	-
Other Procurement, Air Force	4,008,887	-	-	-	-	-	-	-
Procurement, Defense-Wide	518,026	-	-	-	-	-	-	-
Total PROCUREMENT	**10,244,626**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	119,368	-	-	-	-	-	-	-
RDT&E, Navy	130,365	-	-	-	-	-	-	-
RDT&E, Air Force	135,358	-	-	-	-	-	-	-
RDT&E, Defense-Wide	226,096	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	**611,187**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MILITARY CONSTRUCTION								
Military Construction, Army	139,700	-	-	-	-	-	-	-
Military Construction, Navy	18,500	-	-	-	-	-	-	-
Military Construction, Air Force	478,030	-	-	-	-	-	-	-
Military Construction, Def-Wide	1,900	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	**638,130**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	50,111	-	-	-	-	-	-	-
Working Capital Fund, Defense	98,845	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	**148,956**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL DEPARTMENT OF DEFENSE	**64,573,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	28,893,874	-	-	-	-	-	-	-
DEPARTMENT OF THE NAVY	8,481,536	-	-	-	-	-	-	-
DEPARTMENT OF THE AIR FORCE	17,540,788	-	-	-	-	-	-	-
DEFENSE-WIDE	9,656,802	-	-	-	-	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**64,573,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
FINANCING OF THE FISCAL YEAR 2018 COLUMN
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO-PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	2,635,317	-	-	-	-	-	2,635,317
Military Personnel, Navy	-	377,857	-	-	-	-	-	377,857
Military Personnel, Marine Corps	-	103,800	-	-	-	-	-	103,800
Military Personnel, Air Force	-	912,779	-	-	-	-	-	912,779
Reserve Personnel, Army	-	24,942	-	-	-	-	-	24,942
Reserve Personnel, Navy	-	9,091	-	-	-	-	-	9,091
Reserve Personnel, Marine Corps	-	2,328	-	-	-	-	-	2,328
Reserve Personnel, Air Force	-	20,569	-	-	-	-	-	20,569
National Guard Personnel, Army	-	184,589	-	-	-	-	-	184,589
National Guard Personnel, AF	-	5,004	-	-	-	-	-	5,004
Total MILITARY PERSONNEL	**-**	**4,276,276**	**-**	**-**	**-**	**-**	**-**	**4,276,276**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	16,126,403	-	-	-	-	-	16,126,403
Oper. & Maint., Navy	-	5,875,015	-	-	-	-	-	5,875,015
Oper. & Maint., Marine Corps	-	1,116,640	-	-	-	-	-	1,116,640
Oper. & Maint., Air Force	-	10,266,295	-	-	-	-	-	10,266,295
Oper. & Maint., Defense-Wide	-	7,712,080	-	-	-	-	-	7,712,080
Office of the Inspector General	-	24,692	-	-	-	-	-	24,692
Oper. & Maint., Army Reserve	-	24,699	-	-	-	-	-	24,699
Oper. & Maint., Navy Reserve	-	23,980	-	-	-	-	-	23,980
Oper. & Maint, Marine Corps Res.	-	3,367	-	-	-	-	-	3,367
Oper & Maint, Air Force Reserve	-	58,523	-	-	-	-	-	58,523
Oper. & Maint., Army Nat'l Guard	-	108,111	-	-	-	-	-	108,111
Oper. & Maint., Air Nat'l Guard	-	15,400	-	-	-	-	-	15,400
Drug Intrdct & Counter-Drug Act	-	196,300	-	-	-	-	-	196,300
Defense Health Program	-	395,805	-	-	-	-	-	395,805
Afghanistan Security Forces Fund	-	4,937,515	-	-	-	-	-	4,937,515
Ctr-ISIL Train/Equip Fund	-	1,769,000	-	-	-	-	-	1,769,000
Total OPERATION AND MAINTENANCE	**-**	**48,653,825**	**-**	**-**	**-**	**-**	**-**	**48,653,825**
PROCUREMENT								
Aircraft Procurement, Army	-	424,686	-	-	-	-	-	424,686
Missile Procurement, Army	-	559,283	-	-	-	-	-	559,283
Procurement of W&TCV, Army	-	1,191,139	-	-	-	-	-	1,191,139
Procurement of Ammunition, Army	-	193,436	-	-	-	-	-	193,436
Other Procurement, Army	-	405,575	-	-	-	-	-	405,575
JITDF	-	483,058	-	-	-	-	-	483,058
Aircraft Procurement, Navy	-	157,300	-	-	-	-	-	157,300
Weapons Procurement, Navy	-	152,373	-	-	-	-	-	152,373
Proc. of Ammunition, Navy & MC	-	225,587	-	-	-	-	-	225,587
Other Procurement, Navy	-	220,059	-	-	-	-	-	220,059
Procurement, Marine Corps	-	65,274	-	-	-	-	-	65,274
Aircraft Procurement, Air Force	-	740,778	-	-	-	-	-	740,778
Missile Procurement, Air Force	-	395,400	-	-	-	-	-	395,400
Space Procurement, AF	-	2,256	-	-	-	-	-	2,256
Proc. of Ammunition, Air Force	-	501,509	-	-	-	-	-	501,509
Other Procurement, Air Force	-	4,008,887	-	-	-	-	-	4,008,887
Procurement, Defense-Wide	-	518,026	-	-	-	-	-	518,026
Total PROCUREMENT	**-**	**10,244,626**	**-**	**-**	**-**	**-**	**-**	**10,244,626**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	119,368	-	-	-	-	-	119,368
RDT&E, Navy	-	130,365	-	-	-	-	-	130,365
RDT&E, Air Force	-	135,358	-	-	-	-	-	135,358
RDT&E, Defense-Wide	-	226,096	-	-	-	-	-	226,096
Total RESEARCH, DEV, TEST & EVAL	**-**	**611,187**	**-**	**-**	**-**	**-**	**-**	**611,187**
MILITARY CONSTRUCTION								
Military Construction, Army	-	139,700	-	-	-	-	-	139,700
Military Construction, Navy	-	18,500	-	-	-	-	-	18,500
Military Construction, Air Force	-	478,030	-	-	-	-	-	478,030
Military Construction, Def-Wide	-	1,900	-	-	-	-	-	1,900
Total MILITARY CONSTRUCTION	**-**	**638,130**	**-**	**-**	**-**	**-**	**-**	**638,130**
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	-	50,111	-	-	-	-	-	50,111
Working Capital Fund, Defense	-	98,845	-	-	-	-	-	98,845
Total REVOLVING AND MGMT FUNDS	**-**	**148,956**	**-**	**-**	**-**	**-**	**-**	**148,956**
TOTAL DEPARTMENT OF DEFENSE	**-**	**64,573,000**	**-**	**-**	**-**	**-**	**-**	**64,573,000**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	28,893,874	-	-	-	-	-	28,893,874
DEPARTMENT OF THE NAVY	-	8,481,536	-	-	-	-	-	8,481,536
DEPARTMENT OF THE AIR FORCE	-	17,540,788	-	-	-	-	-	17,540,788
DEFENSE-WIDE	-	9,656,802	-	-	-	-	-	9,656,802
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**-**	**64,573,000**	**-**	**-**	**-**	**-**	**-**	**64,573,000**

FY 2017 / FY 2018 RATES

The Department of Defense

- FY 2017 / FY 2018 Department of Defense Outlay Rates (Base and OCO)

- FY 2017 / FY 2018 Department of Defense Obligation Rates (Base and OCO)

FY 2017 / FY 2018 RATES

The Department of Defense

➢ FY 2017 / FY 2018 Department of Defense Outlay Rates (Base and OCO)

- FY 2017 / FY 2018 Department of Defense Obligation Rates (Base and OCO)

FY 2017 / FY 2018 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
MILITARY PERSONNEL								
2010A	Military Personnel, Army							
		2016	94.00	5.30	0.20			
		2017		94.00	5.30	0.20		
1004A	MEDICARE-Retiree Health Fund, Army							
		2016	100.00					
		2017		100.00				
1453N	Military Personnel, Navy							
		2016	95.00	4.20	0.30			
		2017		95.00	4.20	0.30		
1000N	MEDICARE-Retiree Health Fund, Navy							
		2016	100.00					
		2017		100.00				
1105N	Military Personnel, Marine Corps							
		2016	94.50	4.70	0.30			
		2017		94.50	4.70	0.30		
1001N	MEDICARE-Retiree Health Fund, Marine Corps							
		2016	100.00					
		2017		100.00				
3500F	Military Personnel, Air Force							
		2016	94.60	4.90				
		2017		94.60	4.90			
1007F	MEDICARE-Retiree Health Fund, Air Force							
		2016	100.00					
		2017		100.00				
2070A	Reserve Personnel, Army							
		2016	90.60	6.50	2.40			
		2017		90.60	6.50	2.40		
1005A	MEDICARE-Retiree Health Fund, Army Reserve							
		2016	100.00					
		2017		100.00				
1405N	Reserve Personnel, Navy							
		2016	93.50	6.00				
		2017		93.50	6.00			

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
MILITARY PERSONNEL (CONTINUED)							
1002N MEDICARE-Retiree Health Fund, Navy Reserve	2016	100.00					
	2017		100.00				
1108N Reserve Personnel, Marine Corps	2016	93.50	6.00				
	2017		93.50	6.00			
1003N MEDICARE-Retiree Health Fund, MC Reserve	2016	100.00					
	2017		100.00				
3700F Reserve Personnel, Air Force	2016	92.00	7.00	0.50			
	2017		92.00	7.00	0.50		
1008F MEDICARE-Retiree Health Care, AF Reserve	2016	100.00					
	2017		100.00				
2060A National Guard Personnel, Army	2016	91.70	7.80				
	2017		91.70	7.80			
1006A MEDICARE-Retiree Health Care, Army Nat'l Guard	2016	100.00					
	2017		100.00				
3850F National Guard Personnel, Air Force	2016	95.60	3.90				
	2017		95.60	3.90			
1009F MEDICARE-Retiree Health Care, Air Nat'l Guard	2016	100.00					
	2017		100.00				
COMPOSITE TOTAL	**2016**	**94.48**	**4.82**	**0.23**			
	2017		**94.51**	**4.79**	**0.23**		
OPERATION AND MAINTENANCE							
2020A Operation & Maintenance, Army	2016	59.80	30.00	7.60	1.10	1.00	
	2017		59.80	30.00	7.60	1.10	1.00

FY 2017 / FY 2018 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATION AND MAINTENANCE (CONTINUED)							
1804N Operation & Maintenance, Navy	2016	71.50	22.00	4.00	1.20	0.80	
	2017		71.50	22.00	4.00	1.20	0.80
1106N Operation & Maintenance, Marine Corps	2016	60.00	31.00	7.00	1.00	0.50	
	2017		60.00	31.00	7.00	1.00	0.50
3400F Operation & Maintenance, Air Force	2016	63.00	25.70	8.80	1.50	0.50	
	2017		63.00	25.70	8.80	1.50	0.50
0100D Operation & Maintenance, Defense-wide	2016	66.00	25.00	6.50	1.50	0.50	
	2017		66.00	25.00	6.50	1.50	0.50
0107D Office of the Inspector General	2016	80.00	18.00	1.00	0.50		
	2017		80.00	18.00	1.00	0.50	
2080A Operation & Maintenance, Army Reserve	2016	60.00	30.40	6.50	2.00	0.60	
	2017		60.00	30.40	6.50	2.00	0.60
1806N Operation & Maintenance, Navy Reserve	2016	70.00	26.00	1.80	1.50	0.20	
	2017		70.00	26.00	1.80	1.50	0.20
1107N Operation & Maintenance, Marine Corps Reserve	2016	53.00	35.00	8.00	3.00	0.05	
	2017		53.00	35.00	8.00	3.00	0.50
3740F Operation & Maintenance, Air Force Reserve	2016	76.00	20.00	2.50	0.06	0.40	
	2017		76.00	20.00	2.50	0.10	0.40
2065A Operation & Maintenance, Army Nat'l Guard	2016	67.00	26.00	4.50	1.10	0.90	
	2017		67.00	26.00	4.50	1.10	0.90
3840F Operation & Maintenance, Air Nat'l Guard	2016	73.00	22.00	2.00	1.30	0.70	0.50
	2017		73.00	22.00	2.00	1.30	0.70

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATION AND MAINTENANCE (CONTINUED)								
0104D	United States Court of Appeal							
		2016	70.00	15.00	8.00	5.00	1.50	
		2017		70.00	15.00	8.00	5.00	1.50
105D	Drug Interdiction and Counter							
		2016	65.00	20.00	8.00	5.00	1.50	
		2017		65.00	20.00	8.00	5.00	1.50
0130D	Defense Health Program							
		2016	70.00	19.60	7.10	2.00	0.80	
		2017		70.00	19.60	7.10	2.00	0.80
0810D	Environmental Restoration Fund							
		2016	40.00	40.00	15.00	4.50		
		2017		40.00	40.00	15.00	4.50	
0811D	Environmental Restoration, Formally Used Sites							
		2016	40.00	40.00	15.00	4.50		
		2017		40.00	40.00	15.00	4.50	
0819D	Overseas Humanitarian, Disaster, and Civic Assistance							
		2016	8.00	26.90	32.00	22.00	7.00	2.50
		2017		8.00	26.90	32.00	22.00	7.00
0134D	Cooperative Threat Reduction							
		2016	7.00	46.00	22.00	13.50	9.00	2.00
		2017		7.00	46.00	22.00	13.50	9.00
0145D	Counterterrorism Partnerships Fund							
		2016	40.00	40.00	10.00	5.50	3.00	1.50
		2017		40.00	40.00	10.00	5.50	3.00
2091A	Afghanistan Security Forces Fund							
		2016	30.00	44.60	12.90	7.00	3.50	1.00
2097A	Iraq Train and Equip Fund							
		2016	40.00	38.00	11.00	6.00	3.00	1.50
0513N	Ship Modernization, Operations and Sustainment Fund							
		2016	55.00	22.00	12.00	5.00	3.00	
5188D	Disposal of DoD Real Property							
		2016	80.00	20.00				
		2017		80.00	20.00			

FY 2017 / FY 2018 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATION AND MAINTENANCE (CONTINUED)								
5189D	Lease of DoD Real Property							
		2016	60.00	20.00	15.00	4.50		
		2017		60.00	20.00	15.00	4.50	
COMPOSITE TOTAL								
		2016	**68.34**	**23.65**	**5.37**	**1.40**	**0.67**	**0.03**
		2017		**69.87**	**22.65**	**5.12**	**1.29**	**0.64**
PROCUREMENT								
2031A	Aircraft Procurement, Army							
		2016	10.30	38.30	29.20	14.70	4.40	1.10
		2017		10.50	39.00	27.90	14.90	4.50
2032A	Missile Procurement, Army							
		2016	9.00	34.00	30.60	18.00	5.60	1.70
		2017		9.00	34.00	30.60	18.00	5.60
2033A	Procurement of W&TCV, Army							
		2016	7.00	31.90	30.70	21.10	5.80	2.30
		2017		7.00	31.90	30.70	21.10	5.80
2034A	Procurement of Ammunition, Army							
		2016	8.00	34.70	32.60	13.20	6.10	2.50
		2017		8.00	34.70	32.60	13.20	6.10
2035A	Other Procurement, Army							
		2016	14.00	41.10	28.90	7.00	4.00	3.00
		2017		14.00	41.10	28.90	7.00	4.00
2093D	Joint Improvised Explosive Device Defeat							
		2016	17.00	53.00	21.50	4.50	2.00	1.00
		2017		17.00	53.00	22.00	5.00	2.00
1506N	Aircraft Procurement, Navy							
		2016	17.50	31.00	32.00	9.00	4.00	3.00
		2017		17.50	31.00	32.00	9.00	4.00

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
PROCUREMENT (CONTINUED)								
1507N	Weapons Procurement, Navy							
		2016	18.00	30.20	26.50	12.80	7.50	3.50
		2017		17.00	30.20	26.50	12.80	7.50
1508N	Procurement of Ammunition, Navy and Marine Corps							
		2016	8.30	27.40	29.30	21.00	7.00	4.00
		2017		8.30	27.40	29.30	21.00	7.00
1611N	Shipbuilding & Conversion, Navy							
		2016	5.40	24.40	20.50	17.70	13.00	9.00
		2017		5.40	24.40	20.50	17.70	13.00
1810N	Other Procurement, Navy							
		2016	20.90	41.90	20.90	7.30	4.50	2.00
		2017		21.00	42.00	21.00	7.00	4.50
1109N	Procurement, Marine Corps							
		2016	13.00	42.00	27.20	10.90	3.50	1.40
		2017		13.00	42.00	27.20	10.90	3.50
3010F	Aircraft Procurement, Air Force							
		2016	6.30	27.20	30.10	23.10	8.00	2.80
		2017		6.30	27.20	30.10	23.10	8.00
3020F	Missile Procurement, Air Force							
		2016	15.00	33.00	20.00	15.80	7.50	5.00
		2017		15.00	33.00	20.00	15.80	7.50
3021F	Space Procurement, Air Force							
		2016	22.00	29.00	20.00	12.80	7.50	5.00
		2017		22.00	29.00	20.00	12.80	7.50
3011F	Procurement of Ammunition, Air Force							
		2016	2.00	30.00	35.00	16.00	10.00	4.00
		2017		2.00	30.00	35.00	16.00	10.00
3080F	Other Procurement, Air Force							
		2016	62.00	26.00	5.00	3.00	2.00	1.00
		2017		62.00	26.00	5.00	3.00	2.00
0300D	Procurement, Defense-Wide							
		2016	22.00	41.00	24.80	7.60	3.00	0.60
		2017		22.00	41.00	24.80	7.60	3.00

FY 2017 / FY 2018 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
PROCUREMENT (CONTINUED)								
0350D	National Guard and Reserve Equipment							
		2017	1.30	30.80	25.50	16.90	7.00	
0360D	Defense Production Act Purchases							
		2016	55.00	20.00	15.00	5.00	4.50	
		2017		55.00	20.00	15.00	5.00	4.50
0390D	Chem Agents & Munitions Destructions							
		2016	37.00	31.90	15.90	8.50	4.20	2.00
		2017		37.00	31.90	15.90	8.50	4.20
0303D	Joint Urgent Operational Need							
		2018		32.00	45.00	12.40	4.40	3.00
COMPOSITE TOTAL								
		2016	**24.35**	**29.45**	**21.96**	**11.80**	**5.89**	**3.25**
		2017		**23.89**	**29.62**	**21.85**	**11.93**	**5.97**
RESEARCH, DEV, TEST & EVAL								
2040A	RDT&E, Army							
		2016	38.20	40.90	12.60	3.60	2.70	1.00
		2017		38.20	40.90	12.60	3.60	2.70
1319N	RDT&E, Navy							
		2016	50.00	37.80	6.60	3.00	0.80	0.70
		2017		50.00	37.90	6.60	3.00	0.80
3600F	RDT&E, Air Force							
		2016	52.00	35.40	8.60	1.20	1.10	0.70
		2017		52.00	35.40	8.60	1.20	1.10
0400D	RDT&E, Defense-Wide							
		2016	44.00	44.00	7.80	1.50	1.10	0.70
		2017		44.00	44.00	7.80	1.50	1.10
0460D	Operational Test & Evaluation							
		2016	50.00	39.30	4.60	2.80	1.40	0.90
		2017		50.00	39.30	4.60	2.80	1.40
COMPOSITE TOTAL								
		2016	**52.10**	**35.60**	**7.69**	**1.89**	**1.11**	**0.68**
		2017		**52.42**	**35.28**	**7.78**	**1.81**	**1.13**

FY 2017 / FY 2018 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
MILITARY CONSTRUCTION							
2050A	Military Construction, Army						
	2016	3.00	22.00	28.00	15.00	10.00	8.00
	2017		3.00	22.00	28.00	15.00	10.00
1205N	Military Construction, Navy						
	2016	2.00	15.00	27.00	23.00	12.00	10.00
	2017		2.00	15.00	27.00	23.00	12.00
3300F	Military Construction, Air Force						
	2016	3.00	30.00	29.00	16.00	7.00	5.00
	2017		3.00	30.00	29.00	16.00	7.00
0500D	Military Construction, Defense-wide						
	2016	8.50	14.00	19.50	18.00	15.00	11.00
	2017		2.50	15.00	23.00	18.00	15.00
0804D	North Atlantic Treaty Organization						
	2016	40.00	20.00	15.00	10.00	7.00	5.00
	2017		40.00	20.00	15.00	10.00	7.00
2085A	Military Construction, Army Nat'l Guard						
	2016	2.00	27.00	36.00	10.50	8.30	6.80
	2017		2.00	27.00	36.00	10.50	8.30
3830F	Military Construction, Air Nat'l Guard						
	2016	2.00	41.00	33.00	10.00	7.00	3.00
	2017		2.00	41.00	33.00	10.00	7.00
2086A	Military Construction, Army Reserve						
	2016	3.00	29.00	29.00	17.00	9.00	6.00
	2017		3.00	29.00	29.00	17.00	9.00
1235N	Military Construction, Navy Reserve						
	2016	2.00	27.00	30.00	18.00	13.00	5.60
	2017		2.00	27.00	30.00	18.00	13.00
3730F	Military Construction, Air Force Reserve						
	2016	1.20	22.00	32.00	19.00	12.00	8.00
	2017		1.20	22.00	32.00	19.00	12.00
0516D	Department of Defense Base Realignment & Closure						
	2016	22.00	30.00	22.50	17.00	7.00	1.00
	2017		22.00	30.00	22.50	17.00	7.00

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
MILITARY CONSTRUCTION (CONTINUED)								
COMPOSITE TOTAL								
		2016	**42.32**	**13.02**	**15.71**	**10.75**	**6.65**	**4.91**
		2017		**35.64**	**13.69**	**17.57**	**11.82**	**7.62**
FAMILY HOUSING								
0720A	Family Housing Construction, Army							
		2016	2.00	5.00	35.00	28.00	18.00	6.00
		2017		2.00	5.00	35.00	28.00	18.00
0725A	Family Housing Operation & Maint., Army							
		2016	55.00	22.00	13.00	8.00	1.30	0.20
		2017		55.00	22.00	13.00	8.00	1.30
0730N	Family Housing Construction, Navy & MC							
		2016	6.00	15.00	34.00	16.00	12.50	7.00
		2017		6.00	15.00	34.00	16.00	12.50
0735N	Family Housing Operation & Maint, Navy & MC							
		2016	60.80	27.70	7.40	2.00	1.00	0.60
		2017		60.80	27.70	7.40	2.00	1.00
0740F	Family Housing Construction, Air Force							
		2016	5.00	12.00	25.00	20.00	15.00	8.00
		2017		5.00	12.00	25.00	20.00	15.00
0745F	Family Housing Operation & Maint., Air Force							
		2016	40.00	28.50	17.00	8.00	4.00	1.50
		2017		40.00	28.50	17.00	8.00	4.00
0765D	Family Housing Operation & Maint., Defense-wide							
		2016	71.00	14.20	9.00	4.00	0.80	0.50
		2017		71.00	14.20	9.00	4.00	0.80
0834D	Department of Defense Family Housing Improvement Fund							
		2017	50.00	20.01	20.01	5.00	4.51	
COMPOSITE TOTAL								
		2016	**35.39**	**9.69**	**1.04**	**0.53**	**0.02**	**1.93**
		2017		**61.53**	**27.79**	**8.95**	**0.99**	**0.50**

FY 2017 / FY 2018 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
REVOLVING AND MANAGEMENT FUNDS							
4557N National Defense Sealift Fund							
	2016	40.00	25.00	15.00	7.00	6.00	4.00
	2017		40.00	25.00	15.00	7.00	6.00
493001A Working Capital Fund, Army							
	2016	85.00	15.00				
	2017		85.00	15.00			
493003F Working Capital Fund, Air Force							
	2016	85.00	15.00				
	2017		85.00	15.00			
493004D Working Capital Fund, Defense Commissary Agency							
	2016	85.00	15.00				
	2017		85.00	15.00			
493005D Working Capital Fund, Defense-wide							
	2016	85.00	15.00				
	2017		85.00	15.00			
COMPOSITE TOTAL							
	2016	**53.32**	**35.39**	**9.69**	**1.04**	**0.53**	**0.02**
	2017		**61.53**	**27.79**	**8.95**	**0.99**	**0.50**

FY 2017 / FY 2018 RATES

The Department of Defense

- FY 2017 / FY 2018 Department of Defense Outlay Rates (Base and OCO)

➢ FY 2017 / FY 2018 Department of Defense Obligation Rates (Base and OCO)

FY 2017 / FY 2018 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
MILITARY PERSONNEL							
Military Personnel, Army							
	2016	100.00					
	2017		100.00				
Military Personnel, Navy							
	2016	100.00					
	2017		100.00				
Military Personnel, Marine Corps							
	2016	100.00					
	2017		100.00				
Military Personnel, Air Force							
	2016	100.00					
	2017		100.00				
Reserve Personnel, Army							
	2016	100.00					
	2017		100.00				
Reserve Personnel, Navy							
	2016	100.00					
	2017		100.00				
Reserve Personnel, Marine Corps							
	2016	100.00					
	2017		100.00				
Reserve Personnel, Air Force							
	2016	100.00					
	2017		100.00				
National Guard Personnel, Army							
	2016	100.00					
	2017		100.00				
National Guard Personnel, Air Force							
	2016	100.00					
	2017		100.00				
COMPOSITE TOTAL							
	2016	**100.00**					
	2017		**100.00**				
OPERATION AND MAINTENANCE							
Operation & Maintenance, Army							
	2016	100.00					
	2017		100.00				

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATION AND MAINTENANCE (CONTINUED)							
Operation & Maintenance, Navy							
	2016	100.00					
	2017		100.00				
Operation & Maintenance, Marine Corps							
	2016	100.00					
	2017		100.00				
Operation & Maintenance, Air Force							
	2016	100.00					
	2017		100.00				
Operation & Maintenance, Defense-wide							
	2016	100.00					
	2017		100.00				
Office of the Inspector General							
	2016	100.00					
	2017		100.00				
Operation & Maintenance, Army Reserve							
	2016	100.00					
	2017		100.00				
Operation & Maintenance, Navy Reserve							
	2016	100.00					
	2017		100.00				
Operation & Maintenance, Marine Corps Reserve							
	2016	100.00					
	2017		100.00				
Operation & Maintenance, Air Force Reserve							
	2016	100.00					
	2017		100.00				
Operation & Maintenance, Army Nat'l Guard							
	2016	100.00					
	2017		100.00				
Operation & Maintenance, Air Nat'l Guard							
	2016	100.00					
	2017		100.00				
Overseas Contingency Operations							
	2016	100.00					
	2017		100.00				
United States Court of Appeal							
	2016	100.00					
	2017		100.00				

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATION AND MAINTENANCE (CONTINUED)							
Drug Interdiction and Counter-drug Activities, Defense							
	2016	100.00					
	2017		100.00				
Defense Health Program							
	2016	100.00	-	-			
	2017		98.61	1.39			
Environmental Restoration Fund							
	2016	100.00					
	2017		100.00				
Overseas Humanitarian, Disaster and Civic Aid							
	2016	50.00	50.00				
	2017		50.00	50.00			
Cooperative Threat Reduction							
	2016	57.44	38.00	4.56			
	2017		57.44	38.00	4.56		
Counterterroism Partnerships Funds							
	2016	100.00					
European Reassurance Initiatives							
	2016	50.00	50.00				
Afghanistan Security Forces Fund							
	2016	60.49	39.51				
Iraq Train and Equip Fund							
	2016	50.00	50.00				
Department of Defense Acquition Workforce Development Fund							
	2016		7.34	92.66			
	2017			7.34	92.66		
Ship Modernization, Operations and Sustainment Fund							
	2016	100.00					
Burdensharing and Other Cooperative Activities							
	2016	100.00					
	2017		100.00				
Restoration of Rocky Mountain Arsenal							
	2017	100.00					
Disposal of DoD Real Property							
	2016	100.00					
	2017		100.00				

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATION AND MAINTENANCE (CONTINUED)							
Lease of DoD Real Property							
	2016	100.00					
	2017		100.00				
DoD Overseas Military Facilities							
	2016	100.00					
COMPOSITE TOTAL							
	2016	**98.56**	**1.14**	**0.22**			
	2017		**99.00**	**0.67**	**0.25**		
PROCUREMENT							
Aircraft Procurement, Army							
	2016	64.44	25.00	10.56			
	2017		64.44	25.00	10.56		
Missile Procurement, Army							
	2016	82.01	14.48	3.51			
	2017		82.01	14.48	3.51		
Procurement of W&TCV, Army							
	2016	50.43	34.61	14.96			
	2017		50.43	34.61	14.96		
Procurement of Ammunition, Army							
	2016	74.06	18.41	7.53			
	2017		74.06	18.41	7.53		
Other Procurement, Army							
	2016	54.33	35.08	10.59			
	2017		54.33	35.08	10.59		
Joint Improvised Explosive Device Defeat Fund							
	2016	57.36	33.58	9.06			
	2017		83.49	13.00	3.51		
Aircraft Procurement, Navy							
	2016	70.00	20.00	10.00			
	2017		70.00	20.00	10.00		
Weapons Procurement, Navy							
	2016	80.00	10.00	10.00			
	2017		80.00	10.00	10.00		
Procurement of Ammunition, Navy							
	2016	80.00	10.00	10.00			
	2017		80.00	10.00	10.00		

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
PROCUREMENT (CONTINUED)							
Shipbuilding & Conversion, Navy							
	2016	65.00	20.00	5.00	5.00	5.00	
	2017		65.00	20.00	5.00	5.00	5.00
Other Procurement, Navy							
	2016	80.00	10.00	10.00			
	2017		80.00	10.00	10.00		
Procurement, Marine Corps							
	2016	55.64	33.11	11.25			
	2017		55.64	33.11	11.25		
Aircraft Procurement, Air Force							
	2016	40.84	33.65	25.51			
	2017		40.84	33.65	25.51		
Missile Procurement, Air Force							
	2016	66.86	24.61	8.53			
	2017		66.86	24.61	8.53		
Space Procurement, Air Force							
	2016	66.86	24.61	8.53			
	2017		66.86	24.61	8.53		
Procurement of Ammunition, Air Force							
	2016	71.84	19.58	8.58			
	2017		71.84	19.58	8.58		
Other Procurement, Air Force							
	2016	79.45	17.86	2.69			
	2017		79.45	17.86	2.69		
Procurement, Defense-Wide							
	2016	68.33	23.82	7.85			
	2017		68.33	23.82	7.85		
National Guard and Reserve Equipment							
	2016	55.00	25.00	20.00			
Defense Production Act Purchases							
	2016	100.00					
	2017		100.00				
Chem Agents & Munitions Destructions							
	2016	97.00	3.00				
	2017		97.00	3.00			
Joint Urgent Operational Need							
	2017		100.00				

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
PROCUREMENT (CONTINUED)							
COMPOSITE TOTAL							
	2016	**66.43**	**22.32**	**9.76**	**0.75**		
	2017		**67.01**	**21.65**	**9.56**		
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army							
	2016	77.69	22.31				
	2017		77.69	22.31			
RDT&E, Navy							
	2016	90.00	10.00				
	2017		90.00	10.00			
RDT&E, Air Force							
	2016	86.23	13.77				
	2017		86.23	13.77			
RDT&E, Defense-Wide							
	2016	84.64	15.36				
	2017		84.64	15.36			
Operational Test & Evaluation							
	2016	87.77	12.23				
	2017		87.77	12.23			
COMPOSITE TOTAL							
	2016	**85.26**	**14.74**				
	2017		**85.31**	**14.69**			
MILITARY CONSTRUCTION							
Military Construction, Army							
	2016	70.96	19.00	4.13			
	2017		70.96	19.00	4.13		
Military Construction, Navy							
	2016	60.00	20.00	10.00			
	2017		60.00	20.00	10.00		
Military Construction, Air Force							
	2016	70.74	12.85	10.95			
	2017		70.74	12.85	10.95		
Military Construction, Defense-wide							
	2016	58.62	19.72	13.30	8.36		
	2017		58.62	19.72	13.30	8.36	
NATO Security Investment Program							
	2016	87.00	5.00	4.00			
	2017		87.00	5.00	4.00		

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
MILITARY CONSTRUCTION (CONTINUED)							
Military Construction, Army Nat'l Guard							
	2016	65.11	17.24	10.13			
	2017		65.11	17.24	10.13		
Military Construction, Air Nat'l Guard							
	2016	70.11	18.83	8.29			
	2017		70.11	18.83	8.29		
Military Construction, Army Reserve							
	2016	62.73	22.69	6.77			
	2017		62.73	22.69	6.77		
Military Construction, Navy Reserve							
	2016	75.00	15.00	5.00	3.00	2.00	
	2017		75.00	15.00	5.00	3.00	2.00
Military Construction, Air Force Reserve							
	2016	70.00	20.00	7.00	2.00	1.00	
	2017		70.00	20.00	7.00	2.00	1.00
COMPOSITE TOTAL							
	2016	**65.30**	**17.72**	**8.05**	**1.50**		
	2017		**64.58**	**17.89**	**8.45**	**2.07**	
FAMILY HOUSING							
Family Housing Construction, Army							
	2016	87.52	5.30	1.62			
	2017		87.52	5.30	1.62		
Family Housing Operation & Maintenance, Army							
	2016	100.00					
	2017		100.00				
Family Housing Construction, Navy & Marine Corps							
	2016	65.00	25.00	5.00			
	2017		65.00	25.00	5.00		
Family Housing Operation & Maintenance, Navy & Marine Corps							
	2016	100.00					
	2017		100.00				
Family Housing Construction, Air Force							
	2016	67.70	15.73	7.53			
	2017		67.70	15.73	7.53		
Family Housing Operation & Maintenance, Air Force							
	2016	100.00					
	2017		100.00				

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FAMILY HOUSING (CONTINUED)							
Department of Defense Family Housing Improvement Fund							
	2016	100.00					
	2017		100.00				
COMPOSITE TOTAL							
	2016	**66.12**	**2.97**	**0.85**			
	2017		**65.34**	**3.04**	**0.94**		

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

➢ FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

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FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 2016 - ACTUAL						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	1,157	145,445,646	178,680	-	1,257,159	146,882,642
OPERATION AND MAINTENANCE	12,187,773	245,149,861	3,265,643	229,743	25,221,276	286,054,296
PROCUREMENT	49,395,183	118,894,788	1,486,555	3,870,812	3,680,708	177,328,046
RESEARCH, DEV, TEST & EVAL	11,355,422	69,542,748	95,769	1,164,883	8,686,581	90,845,403
MILITARY CONSTRUCTION	12,316,968	6,926,954	-124,849	1,116,552	5,503,471	25,739,096
FAMILY HOUSING	639,192	1,253,121	121,298	53,853	21,187	2,088,651
REVOLVING AND MGMT FUNDS	10,933,777	9,304,617	-3,370,025	11,347,648	112,686,350	140,902,367
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-1,320,926	-	-	-	-1,320,926
TRUST FUNDS	1,214,719	663,681	-19	8,754	267,686	2,154,821
ALLOWANCES	-	-	-	-	60,139	60,139
INTERFUND TRANSACTIONS	-	-136,900	-	-	-	-136,900
TOTAL DEPARTMENT OF DEFENSE	**98,044,191**	**595,723,590**	**1,653,052**	**17,792,245**	**157,384,557**	**870,597,635**
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	22,134,052	147,458,602	1,747,831	3,900,938	31,883,392	207,124,815
DEPARTMENT OF THE NAVY	29,585,388	171,617,325	1,343,336	4,422,056	36,245,365	243,213,470
DEPARTMENT OF THE AIR FORCE	26,528,758	163,182,668	281,625	574,402	31,605,109	222,172,562
DEFENSE-WIDE	19,795,993	113,464,995	-1,719,740	8,894,849	57,650,691	198,086,788
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**98,044,191**	**595,723,590**	**1,653,052**	**17,792,245**	**157,384,557**	**870,597,635**
FISCAL YEAR 2017 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	1,176	145,674,608	-	-	1,289,813	146,965,597
OPERATION AND MAINTENANCE	10,745,340	249,921,617	-	-	24,646,935	285,313,892
PROCUREMENT	54,704,525	119,714,837	-	-	5,019,135	179,438,497
RESEARCH, DEV, TEST & EVAL	11,506,186	70,480,698	-	-	11,988,928	93,975,812
MILITARY CONSTRUCTION	12,897,312	6,646,711	-	-	4,380,684	23,924,707
FAMILY HOUSING	620,241	1,331,299	-	-	38,359	1,989,899
REVOLVING AND MGMT FUNDS	11,108,576	1,262,547	-	-	115,161,236	127,532,359
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-1,569,062	-	-	-	-1,569,062
TRUST FUNDS	1,390,679	781,387	-	-	295,062	2,467,128
INTERFUND TRANSACTIONS	-	-106,000	-	-	-	-106,000
TOTAL DEPARTMENT OF DEFENSE	**102,974,035**	**594,138,642**	**-**	**-**	**162,820,152**	**859,932,829**
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	20,304,528	151,142,489	-	-	33,268,996	204,716,013
DEPARTMENT OF THE NAVY	33,265,050	168,925,269	-	-	38,622,595	240,812,914
DEPARTMENT OF THE AIR FORCE	28,546,393	163,574,624	-	-	28,534,525	220,655,542
DEFENSE-WIDE	20,858,064	110,496,260	-	-	62,394,036	193,748,360
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**102,974,035**	**594,138,642**	**-**	**-**	**162,820,152**	**859,932,829**
FISCAL YEAR 2018 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	1,176	149,199,063	-	-	1,316,386	150,516,625
OPERATION AND MAINTENANCE	9,126,634	224,312,408	-	-	25,067,966	258,507,008
PROCUREMENT	59,529,842	115,168,560	-	-	4,726,232	179,424,634
RESEARCH, DEV, TEST & EVAL	13,254,394	83,046,812	-	-	11,815,411	108,116,617
MILITARY CONSTRUCTION	8,026,282	8,375,296	-	-	4,228,027	20,629,605
FAMILY HOUSING	306,596	1,407,155	-	-	38,389	1,752,140
REVOLVING AND MGMT FUNDS	8,575,466	2,095,923	-	-	123,031,381	133,702,770
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-1,719,434	-	-	-	-1,719,434
TRUST FUNDS	1,186,861	470,881	-	-	319,869	1,977,611
INTERFUND TRANSACTIONS	-	-100,800	-	-	-	-100,800
TOTAL DEPARTMENT OF DEFENSE	**100,007,251**	**582,255,864**	**-**	**-**	**170,543,661**	**852,806,776**
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	23,692,174	137,217,253	-	-	33,434,216	194,343,643
DEPARTMENT OF THE NAVY	30,521,673	171,416,640	-	-	38,303,705	240,242,018
DEPARTMENT OF THE AIR FORCE	29,530,826	165,471,087	-	-	35,016,119	230,018,032
DEFENSE-WIDE	16,262,578	108,150,884	-	-	63,789,621	188,203,083
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**100,007,251**	**582,255,864**	**-**	**-**	**170,543,661**	**852,806,776**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FISCAL YEAR 2016 - ACTUAL						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	138,304,104	1,249,139	6,869,618	146,422,861	-458,605	1,176
OPERATION AND MAINTENANCE	248,782,604	23,266,041	629,481	272,678,126	-2,632,059	10,745,340
PROCUREMENT	117,441,133	3,167,649	-	120,608,782	-2,024,644	54,704,525
RESEARCH, DEV, TEST & EVAL	70,503,541	8,634,129	-	79,137,670	-237,475	11,506,186
MILITARY CONSTRUCTION	6,641,231	6,053,633	-	12,694,864	-163,885	12,897,312
FAMILY HOUSING	1,303,664	14,543	-	1,318,207	-152,913	620,241
REVOLVING AND MGMT FUNDS	2,256,605	119,598,482	-	121,855,087	-7,938,704	11,108,576
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,320,926	-1,320,926	-	-
TRUST FUNDS	-	-	764,142	764,142	-	1,390,679
ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS	-	-	-136,900	-136,900	-	-
TOTAL DEPARTMENT OF DEFENSE	**585,232,882**	**161,983,616**	**6,805,415**	**754,021,913**	**-13,608,285**	**102,974,035**
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	153,708,700	31,630,472	-383,279	184,955,893	-1,126,575	20,304,528
DEPARTMENT OF THE NAVY	167,107,294	37,834,597	-1,277	204,940,614	-5,010,515	33,265,050
DEPARTMENT OF THE AIR FORCE	161,031,203	31,483,355	195,029	192,709,587	-940,673	28,546,393
DEFENSE-WIDE	103,385,685	61,035,192	6,994,942	171,415,819	-6,530,522	20,858,064
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**585,232,882**	**161,983,616**	**6,805,415**	**754,021,913**	**-13,608,285**	**102,974,035**
FISCAL YEAR 2017 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	138,905,285	1,289,813	6,769,323	146,964,421	-	1,176
OPERATION AND MAINTENANCE	250,231,405	24,000,914	794,808	275,027,127	-	10,286,765
PROCUREMENT	114,270,465	5,638,190	-	119,908,655	-	59,529,842
RESEARCH, DEV, TEST & EVAL	66,779,938	13,941,480	-	80,721,418	-	13,254,394
MILITARY CONSTRUCTION	11,667,411	4,231,014	-	15,898,425	-	8,026,282
FAMILY HOUSING	1,644,944	38,359	-	1,683,303	-	306,596
REVOLVING AND MGMT FUNDS	1,262,547	117,694,346	-	118,956,893	-	8,575,466
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,569,062	-1,569,062	-	-
TRUST FUNDS	-	-	1,280,267	1,280,267	-	1,186,861
INTERFUND TRANSACTIONS	-	-	-106,000	-106,000	-	-
TOTAL DEPARTMENT OF DEFENSE	**584,761,995**	**166,834,116**	**7,169,336**	**758,765,447**	**-**	**101,167,382**
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	146,672,412	33,699,633	-106,704	180,265,341	-	23,692,174
DEPARTMENT OF THE NAVY	170,337,734	40,239,079	-285,572	210,291,241	-	30,521,673
DEPARTMENT OF THE AIR FORCE	160,754,835	30,507,479	-137,598	191,124,716	-	29,530,826
DEFENSE-WIDE	106,997,014	62,387,925	7,699,210	177,084,149	-	17,422,709
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**584,761,995**	**166,834,116**	**7,169,336**	**758,765,447**	**-**	**101,167,382**
FISCAL YEAR 2018 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	141,686,063	1,316,386	7,513,000	150,515,449	-	1,176
OPERATION AND MAINTENANCE	225,061,655	24,657,620	936,755	250,656,030	-	7,850,978
PROCUREMENT	116,469,893	4,821,172	-	121,291,065	-	58,133,569
RESEARCH, DEV, TEST & EVAL	81,399,499	11,815,395	-	93,214,894	-	14,901,723
MILITARY CONSTRUCTION	9,793,139	4,059,096	-	13,852,235	-	6,777,370
FAMILY HOUSING	1,511,270	38,389	-	1,549,659	-	202,481
REVOLVING AND MGMT FUNDS	2,095,923	119,350,014	-	121,445,937	-	12,256,833
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,719,434	-1,719,434	-	-
TRUST FUNDS	-	-	896,754	896,754	-	1,080,857
INTERFUND TRANSACTIONS	-	-	-100,800	-100,800	-	-
TOTAL DEPARTMENT OF DEFENSE	**578,017,442**	**166,058,072**	**7,526,275**	**751,601,789**	**-**	**101,204,987**
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	139,166,610	32,102,845	-107,575	171,161,880	-	22,347,070
DEPARTMENT OF THE NAVY	171,397,856	39,268,678	-283,588	210,382,946	-	29,859,072
DEPARTMENT OF THE AIR FORCE	165,718,177	31,166,310	-137,426	196,747,061	-	33,270,971
DEFENSE-WIDE	101,734,799	63,520,239	8,054,864	173,309,902	-	15,727,874
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**578,017,442**	**166,058,072**	**7,526,275**	**751,601,789**	**-**	**101,204,987**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ACTUAL
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2016	342	42,328,412	-	-	282,258	42,611,012
Military Personnel, Army		**342**	**42,328,412**	**-**	**-**	**282,258**	**42,611,012**
Medicare-Ret.Contrib., Army	2016	-	1,889,889	-	-	-	1,889,889
Medicare-Ret.Contrib., Army		**-**	**1,889,889**	**-**	**-**	**-**	**1,889,889**
Military Personnel, Navy	2016	331	28,130,131	144,997	-	340,358	28,615,817
Military Personnel, Navy		**331**	**28,130,131**	**144,997**	**-**	**340,358**	**28,615,817**
Medicare-Ret. Contrib., Navy	2016	-	1,281,468	-	-	-	1,281,468
Medicare-Ret. Contrib., Navy		**-**	**1,281,468**	**-**	**-**	**-**	**1,281,468**
Military Personnel, Marine Corps	2016	212	12,912,364	29,183	-	27,740	12,969,499
Military Personnel, Marine Corps		**212**	**12,912,364**	**29,183**	**-**	**27,740**	**12,969,499**
Medicare-Ret. Contrib., MC	2016	-	726,196	-	-	-	726,196
Medicare-Ret. Contrib., MC		**-**	**726,196**	**-**	**-**	**-**	**726,196**
Military Personnel, Air Force	2016	272	28,267,317	-	-	451,006	28,718,595
Military Personnel, Air Force		**272**	**28,267,317**	**-**	**-**	**451,006**	**28,718,595**
Medicare-Ret. Contrib., AF	2016	-	1,239,093	-	-	-	1,239,093
Medicare-Ret. Contrib., AF		**-**	**1,239,093**	**-**	**-**	**-**	**1,239,093**
Reserve Personnel, Army	2016	-	4,499,585	4,500	-	34,334	4,538,419
Reserve Personnel, Army		**-**	**4,499,585**	**4,500**	**-**	**34,334**	**4,538,419**
Medicare-Ret.Contrib., Army Res	2016	-	357,528	-	-	-	357,528
Medicare-Ret.Contrib., Army Res		**-**	**357,528**	**-**	**-**	**-**	**357,528**
Reserve Personnel, Navy	2016	-	1,890,151	-	-	38,302	1,928,453
Reserve Personnel, Navy		**-**	**1,890,151**	**-**	**-**	**38,302**	**1,928,453**
Medicare-Ret. Contrib., Navy Res	2016	-	115,519	-	-	-	115,519
Medicare-Ret. Contrib., Navy Res		**-**	**115,519**	**-**	**-**	**-**	**115,519**
Reserve Personnel, Marine Corps	2016	-	713,506	-	-	4,729	718,235
Reserve Personnel, Marine Corps		**-**	**713,506**	**-**	**-**	**4,729**	**718,235**
Medicare-Ret. Contrib., MC Res	2016	-	67,797	-	-	-	67,797
Medicare-Ret. Contrib., MC Res		**-**	**67,797**	**-**	**-**	**-**	**67,797**
Reserve Personnel, Air Force	2016	-	1,707,661	-	-	10,000	1,717,661
Reserve Personnel, Air Force		**-**	**1,707,661**	**-**	**-**	**10,000**	**1,717,661**
Medicare-Ret.Contrib., AF Res	2016	-	117,541	-	-	-	117,541
Medicare-Ret.Contrib., AF Res		**-**	**117,541**	**-**	**-**	**-**	**117,541**
National Guard Personnel, Army	2016	-	8,230,281	-	-	37,734	8,268,015
National Guard Personnel, Army		**-**	**8,230,281**	**-**	**-**	**37,734**	**8,268,015**
Medicare-Ret.Contrib., ARNG	2016	-	629,824	-	-	-	629,824
Medicare-Ret.Contrib., ARNG		**-**	**629,824**	**-**	**-**	**-**	**629,824**
National Guard Personnel, AF	2016	-	3,267,918	-	-	30,698	3,298,616
National Guard Personnel, AF		**-**	**3,267,918**	**-**	**-**	**30,698**	**3,298,616**
Medicare-Ret. Contrib., ANG	2016	-	203,847	-	-	-	203,847
Medicare-Ret. Contrib., ANG		**-**	**203,847**	**-**	**-**	**-**	**203,847**
Con Rcpt Acc Pmt Mil Ret Fd		-	6,869,618	-	-	-	6,869,618
Con Rcpt Acc Pmt Mil Ret Fd		**-**	**6,869,618**	**-**	**-**	**-**	**6,869,618**
Total MILITARY PERSONNEL		**1,157**	**145,445,646**	**178,680**	**-**	**1,257,159**	**146,882,642**
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2016	253,373	47,841,052	2,300,715	8	9,462,333	59,857,481
Oper. & Maint., Army		**253,373**	**47,841,052**	**2,300,715**	**8**	**9,462,333**	**59,857,481**
Oper. & Maint., Navy	2016	439	46,595,850	409,000	647	5,485,120	52,491,056
Oper. & Maint., Navy		**439**	**46,595,850**	**409,000**	**647**	**5,485,120**	**52,491,056**
Oper. & Maint., Marine Corps	2016	121	7,122,526	31,780	-	263,226	7,417,653
Oper. & Maint., Marine Corps		**121**	**7,122,526**	**31,780**	**-**	**263,226**	**7,417,653**
Oper. & Maint., Air Force	2016	1,729	46,177,247	501,440	40	3,222,928	49,903,384
Oper. & Maint., Air Force		**1,729**	**46,177,247**	**501,440**	**40**	**3,222,928**	**49,903,384**

FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2016	42,327,952	282,242	-	42,610,194	-476	342
Military Personnel, Army		**42,327,952**	**282,242**	**-**	**42,610,194**	**-476**	**342**
Medicare-Ret.Contrib., Army	2016	1,889,889	-	-	1,889,889	-	-
Medicare-Ret.Contrib., Army		**1,889,889**	**-**	**-**	**1,889,889**	**-**	**-**
Military Personnel, Navy	2016	28,231,396	337,368	-	28,568,764	-46,703	350
Military Personnel, Navy		**28,231,396**	**337,368**	**-**	**28,568,764**	**-46,703**	**350**
Medicare-Ret. Contrib., Navy	2016	1,281,468	-	-	1,281,468	-	-
Medicare-Ret. Contrib., Navy		**1,281,468**	**-**	**-**	**1,281,468**	**-**	**-**
Military Personnel, Marine Corps	2016	12,860,967	25,789	-	12,886,756	-82,531	212
Military Personnel, Marine Corps		**12,860,967**	**25,789**	**-**	**12,886,756**	**-82,531**	**212**
Medicare-Ret. Contrib., MC	2016	726,196	-	-	726,196	-	-
Medicare-Ret. Contrib., MC		**726,196**	**-**	**-**	**726,196**	**-**	**-**
Military Personnel, Air Force	2016	28,055,708	451,006	-	28,506,714	-211,609	272
Military Personnel, Air Force		**28,055,708**	**451,006**	**-**	**28,506,714**	**-211,609**	**272**
Medicare-Ret. Contrib., AF	2016	1,239,093	-	-	1,239,093	-	-
Medicare-Ret. Contrib., AF		**1,239,093**	**-**	**-**	**1,239,093**	**-**	**-**
Reserve Personnel, Army	2016	4,498,423	34,334	-	4,532,757	-5,662	-
Reserve Personnel, Army		**4,498,423**	**34,334**	**-**	**4,532,757**	**-5,662**	**-**
Medicare-Ret.Contrib., Army Res	2016	357,528	-	-	357,528	-	-
Medicare-Ret.Contrib., Army Res		**357,528**	**-**	**-**	**357,528**	**-**	**-**
Reserve Personnel, Navy	2016	1,888,834	35,239	-	1,924,073	-4,380	-
Reserve Personnel, Navy		**1,888,834**	**35,239**	**-**	**1,924,073**	**-4,380**	**-**
Medicare-Ret. Contrib., Navy Res	2016	115,519	-	-	115,519	-	-
Medicare-Ret. Contrib., Navy Res		**115,519**	**-**	**-**	**115,519**	**-**	**-**
Reserve Personnel, Marine Corps	2016	705,913	4,729	-	710,642	-7,593	-
Reserve Personnel, Marine Corps		**705,913**	**4,729**	**-**	**710,642**	**-7,593**	**-**
Medicare-Ret. Contrib., MC Res	2016	67,797	-	-	67,797	-	-
Medicare-Ret. Contrib., MC Res		**67,797**	**-**	**-**	**67,797**	**-**	**-**
Reserve Personnel, Air Force	2016	1,696,344	10,000	-	1,706,344	-11,317	-
Reserve Personnel, Air Force		**1,696,344**	**10,000**	**-**	**1,706,344**	**-11,317**	**-**
Medicare-Ret.Contrib., AF Res	2016	117,541	-	-	117,541	-	-
Medicare-Ret.Contrib., AF Res		**117,541**	**-**	**-**	**117,541**	**-**	**-**
National Guard Personnel, Army	2016	8,152,629	37,734	-	8,190,363	-77,652	-
National Guard Personnel, Army		**8,152,629**	**37,734**	**-**	**8,190,363**	**-77,652**	**-**
Medicare-Ret.Contrib., ARNG	2016	629,824	-	-	629,824	-	-
Medicare-Ret.Contrib., ARNG		**629,824**	**-**	**-**	**629,824**	**-**	**-**
National Guard Personnel, AF	2016	3,257,236	30,698	-	3,287,934	-10,682	-
National Guard Personnel, AF		**3,257,236**	**30,698**	**-**	**3,287,934**	**-10,682**	**-**
Medicare-Ret. Contrib., ANG	2016	203,847	-	-	203,847	-	-
Medicare-Ret. Contrib., ANG		**203,847**	**-**	**-**	**203,847**	**-**	**-**
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,869,618	6,869,618	-	-
Con Rcpt Acc Pmt Mil Ret Fd		**-**	**-**	**6,869,618**	**6,869,618**	**-**	**-**
Total MILITARY PERSONNEL		**138,304,104**	**1,249,139**	**6,869,618**	**146,422,861**	**-458,605**	**1,176**
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2016	50,148,565	9,461,035	-	59,609,600	-84,855	163,026
Oper. & Maint., Army		**50,148,565**	**9,461,035**	**-**	**59,609,600**	**-84,855**	**163,026**
Oper. & Maint., Navy	2016	46,911,652	4,159,442	-	51,071,094	-1,418,758	1,204
Oper. & Maint., Navy		**46,911,652**	**4,159,442**	**-**	**51,071,094**	**-1,418,758**	**1,204**
Oper. & Maint., Marine Corps	2016	7,134,589	261,629	-	7,396,218	-21,011	424
Oper. & Maint., Marine Corps		**7,134,589**	**261,629**	**-**	**7,396,218**	**-21,011**	**424**
Oper. & Maint., Air Force	2016	46,474,464	3,222,928	-	49,697,392	-198,061	7,931
Oper. & Maint., Air Force		**46,474,464**	**3,222,928**	**-**	**49,697,392**	**-198,061**	**7,931**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ACTUAL
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2016	1,448,026	38,418,050	450,606	31,563	1,936,869	42,285,114
Oper. & Maint., Defense-Wide		**1,448,026**	**38,418,050**	**450,606**	**31,563**	**1,936,869**	**42,285,114**
Office of the Inspector General	2014	1,000	-	-	-	-	1,000
Office of the Inspector General	2015	1,043	-	-	-	-	1,043
Office of the Inspector General	2016	-	322,908	-	-	6,881	329,789
Office of the Inspector General		**2,043**	**322,908**	**-**	**-**	**6,881**	**331,832**
Oper. & Maint., Army Reserve	2016	-	2,730,703	-	-	12,043	2,742,746
Oper. & Maint., Army Reserve		**-**	**2,730,703**	**-**	**-**	**12,043**	**2,742,746**
Oper. & Maint., Navy Reserve	2016	-	966,597	-	-	4,269	970,866
Oper. & Maint., Navy Reserve		**-**	**966,597**	**-**	**-**	**4,269**	**970,866**
Oper. & Maint, Marine Corps Res.	2016	-	277,137	-	-	1,919	279,056
Oper. & Maint, Marine Corps Res.		**-**	**277,137**	**-**	**-**	**1,919**	**279,056**
Oper & Maint, Air Force Reserve	2016	-	2,934,294	-	-	213,427	3,147,721
Oper & Maint, Air Force Reserve		**-**	**2,934,294**	**-**	**-**	**213,427**	**3,147,721**
Oper. & Maint., Army Nat'l Guard	2016	657	6,713,416	-	-	97,435	6,811,508
Oper. & Maint., Army Nat'l Guard		**657**	**6,713,416**	**-**	**-**	**97,435**	**6,811,508**
Oper. & Maint., Air Nat'l Guard	2016	-	6,674,515	-	-	843,945	7,518,460
Oper. & Maint., Air Nat'l Guard		**-**	**6,674,515**	**-**	**-**	**843,945**	**7,518,460**
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		**9,972**	**-**	**-**	**-**	**-**	**9,972**
Court of Appeals, Armed Forces	2016	-	14,078	-	-	-	14,078
Court of Appeals, Armed Forces		**-**	**14,078**	**-**	**-**	**-**	**14,078**
Drug Intrdct & Counter-Drug Act	2016	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		**-**	**-**	**-**	**-**	**-**	**-**
Spt. for Int'l Sport. Comp., Def		11,109	-	-	1,800	562	13,471
Spt. for Int'l Sport. Comp., Def		**11,109**	**-**	**-**	**1,800**	**562**	**13,471**
Foreign Currency Fluct, Defense		970,000	-	-292	-	-	969,708
Foreign Currency Fluct, Defense		**970,000**	**-**	**-292**	**-**	**-**	**969,708**
Defense Health Program	2014	384,151	-	-	26,821	-	410,972
Defense Health Program	2015	1,419,673	-	136,494	31,824	1,588	1,589,579
Defense Health Program	2016	22,234	32,414,186	4,477	159	3,487,193	35,928,249
Defense Health Program		**1,826,058**	**32,414,186**	**140,971**	**58,804**	**3,488,781**	**37,928,800**
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Army		**-**	**-**	**-**	**-**	**-**	**-**
Environmental Rest. Fund, Navy		63	-	-63	-	-	-
Environmental Rest. Fund, Navy		**63**	**-**	**-63**	**-**	**-**	**-**
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, AF		**-**	**-**	**-**	**-**	**-**	**-**
Environmental Rest. Fund, Def.		798	605	-798	-	-	605
Environmental Rest. Fund, Def.		**798**	**605**	**-798**	**-**	**-**	**605**
Envir. Rest., Form. Used Sites		40,000	21,000	-40,000	-	-	21,000
Envir. Rest., Form. Used Sites		**40,000**	**21,000**	**-40,000**	**-**	**-**	**21,000**
Overseas Hum., Dis. & Civic. Aid	2015	74,589	-	-	9,300	-	83,889
Overseas Hum., Dis. & Civic. Aid	2016	282	103,266	-	-	-	103,548
Overseas Hum., Dis. & Civic. Aid		**74,871**	**103,266**	**-**	**9,300**	**-**	**187,437**
Coop Threat Red Account	2014	49,538	-15,000	-	21	-	34,559
Coop Threat Red Account	2015	52,242	-	-	-	-	52,242
Coop Threat Red Account	2016	3,111	358,496	-	2	-	361,609
Coop Threat Red Account		**104,891**	**343,496**	**-**	**23**	**-**	**448,410**
Contr to Coop Threat Red		354	-	-	131	-	485
Contr to Coop Threat Red		**354**	**-**	**-**	**131**	**-**	**485**
CTP Fund	2015	713,098	-	-712,516	-	-	582
CTP Fund	2016	-	678,362	-	-	-	678,362
CTP Fund		**713,098**	**678,362**	**-712,516**	**-**	**-**	**678,944**
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		**40**	**-**	**-**	**-**	**-**	**40**

FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2016	38,422,030	1,873,166	-	40,295,196	-250,704	1,739,214
Oper. & Maint., Defense-Wide		**38,422,030**	**1,873,166**	**-**	**40,295,196**	**-250,704**	**1,739,214**
Office of the Inspector General	2014	643	-	-	643	-357	-
Office of the Inspector General	2015	39	-	-	39	-4	1,000
Office of the Inspector General	2016	319,793	6,880	-	326,673	-1,983	1,133
Office of the Inspector General		**320,475**	**6,880**	**-**	**327,355**	**-2,344**	**2,133**
Oper. & Maint., Army Reserve	2016	2,729,978	12,042	-	2,742,020	-726	-
Oper. & Maint., Army Reserve		**2,729,978**	**12,042**	**-**	**2,742,020**	**-726**	**-**
Oper. & Maint., Navy Reserve	2016	963,432	4,022	-	967,454	-3,412	-
Oper. & Maint., Navy Reserve		**963,432**	**4,022**	**-**	**967,454**	**-3,412**	**-**
Oper. & Maint, Marine Corps Res.	2016	276,311	1,919	-	278,230	-826	-
Oper. & Maint, Marine Corps Res.		**276,311**	**1,919**	**-**	**278,230**	**-826**	**-**
Oper & Maint, Air Force Reserve	2016	2,923,365	213,427	-	3,136,792	-10,929	-
Oper & Maint, Air Force Reserve		**2,923,365**	**213,427**	**-**	**3,136,792**	**-10,929**	**-**
Oper. & Maint., Army Nat'l Guard	2016	6,640,440	97,436	-	6,737,876	-72,975	657
Oper. & Maint., Army Nat'l Guard		**6,640,440**	**97,436**	**-**	**6,737,876**	**-72,975**	**657**
Oper. & Maint., Air Nat'l Guard	2016	6,666,375	843,945	-	7,510,320	-8,140	-
Oper. & Maint., Air Nat'l Guard		**6,666,375**	**843,945**	**-**	**7,510,320**	**-8,140**	**-**
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		**-**	**-**	**-**	**-**	**-**	**9,972**
Court of Appeals, Armed Forces	2016	12,699	-	-	12,699	-1,379	-
Court of Appeals, Armed Forces		**12,699**	**-**	**-**	**12,699**	**-1,379**	**-**
Drug Intrdct & Counter-Drug Act	2016	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		**-**	**-**	**-**	**-**	**-**	**-**
Spt. for Int'l Sport. Comp., Def		5,454	-	-	5,454	-	8,017
Spt. for Int'l Sport. Comp., Def		**5,454**	**-**	**-**	**5,454**	**-**	**8,017**
Foreign Currency Fluct, Defense		-	-	-	-	-	969,708
Foreign Currency Fluct, Defense		**-**	**-**	**-**	**-**	**-**	**969,708**
Defense Health Program	2014	389,203	347	-	389,550	-21,422	-
Defense Health Program	2015	1,492,232	4,969	-	1,497,201	-14,931	77,476
Defense Health Program	2016	30,627,427	3,102,854	-	33,730,281	-504,844	1,693,566
Defense Health Program		**32,508,862**	**3,108,170**	**-**	**35,617,032**	**-541,197**	**1,771,042**
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Army		**-**	**-**	**-**	**-**	**-**	**-**
Environmental Rest. Fund, Navy		-	-	-	-	-	-
Environmental Rest. Fund, Navy		**-**	**-**	**-**	**-**	**-**	**-**
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, AF		**-**	**-**	**-**	**-**	**-**	**-**
Environmental Rest. Fund, Def.		-	-	-	-	-	605
Environmental Rest. Fund, Def.		**-**	**-**	**-**	**-**	**-**	**605**
Envir. Rest., Form. Used Sites		-	-	-	-	-	21,000
Envir. Rest., Form. Used Sites		**-**	**-**	**-**	**-**	**-**	**21,000**
Overseas Hum., Dis. & Civic. Aid	2015	83,101	-	-	83,101	-832	-
Overseas Hum., Dis. & Civic. Aid	2016	24,402	-	-	24,402	-	79,146
Overseas Hum., Dis. & Civic. Aid		**107,503**	**-**	**-**	**107,503**	**-832**	**79,146**
Coop Threat Red Account	2014	28,148	-	-	28,148	-6,411	-
Coop Threat Red Account	2015	47,814	-	-	47,814	-	4,428
Coop Threat Red Account	2016	308,068	-	-	308,068	-	53,541
Coop Threat Red Account		**384,030**	**-**	**-**	**384,030**	**-6,411**	**57,969**
Contr to Coop Threat Red		403	-	-	403	-	82
Contr to Coop Threat Red		**403**	**-**	**-**	**403**	**-**	**82**
CTP Fund	2015	-	-	-	-	-582	-
CTP Fund	2016	-	-	-	-	-	678,362
CTP Fund		**-**	**-**	**-**	**-**	**-582**	**678,362**
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		**-**	**-**	**-**	**-**	**-**	**40**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund	2015	1,944,875	-400,000	230,000	64,273	-	1,839,148
Afghanistan Security Forces Fund	2016	104,962	3,652,257	-	46,321	163,859	3,967,399
Afghanistan Security Forces Fund		**2,049,837**	**3,252,257**	**230,000**	**110,594**	**163,859**	**5,806,547**
Iraq Train and Equip Fund	2015	651,424	-	-	2,087	-	653,511
Iraq Train and Equip Fund	2016	-	715,000	-	-	-	715,000
Iraq Train and Equip Fund		**651,424**	**715,000**	**-**	**2,087**	**-**	**1,368,511**
Dod Acq Workforce Dev Fund	2014	398,328	-	-4,500	7,076	12,019	412,923
Dod Acq Workforce Dev Fund	2015	476,966	-	-	34	-	477,000
Dod Acq Workforce Dev Fund	2016	-	-	400,000	-	-	400,000
Dod Acq Workforce Dev Fund		**875,294**	**-**	**395,500**	**7,110**	**12,019**	**1,289,923**
Ship Modern, Ops and Sustain	2014	1,789,000	-	-366,000	-	-	1,423,000
Ship Modern, Ops and Sustain	2015	294,400	-	-74,700	-	-	219,700
Ship Modern, Ops and Sustain		**2,083,400**	**-**	**-440,700**	**-**	**-**	**1,642,700**
Emer. Response Fd, Def.		205,897	-	-	1,643	47	207,587
Emer. Response Fd, Def.		**205,897**	**-**	**-**	**1,643**	**47**	**207,587**
Emergency Response		11,463	-	-	-	-	11,463
Emergency Response		**11,463**	**-**	**-**	**-**	**-**	**11,463**
Def. Burdensharing - Allies/NATO		608,017	734,023	-	-	-	1,342,040
Def. Burdensharing - Allies/NATO		**608,017**	**734,023**	**-**	**-**	**-**	**1,342,040**
Restoration of Rocky Mtn Arsenal		14,191	1,399	-	230	-	15,820
Restoration of Rocky Mtn Arsenal		**14,191**	**1,399**	**-**	**230**	**-**	**15,820**
National Science Center, Army		113	1	-	-	-	114
National Science Center, Army		**113**	**1**	**-**	**-**	**-**	**114**
Proceeds, Trans/Disp Comm Fac.		1,959	509	-	-	-	2,468
Proceeds, Trans/Disp Comm Fac.		**1,959**	**509**	**-**	**-**	**-**	**2,468**
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		**10**	**-**	**-**	**-**	**-**	**10**
Disposal of DoD Real Property		54,246	3,208	-	854	3,017	61,325
Disposal of DoD Real Property		**54,246**	**3,208**	**-**	**854**	**3,017**	**61,325**
Lease of DoD Real Property		156,303	25,328	-	2,089	2,595	186,315
Lease of DoD Real Property		**156,303**	**25,328**	**-**	**2,089**	**2,595**	**186,315**
DoD Overseas Mil. Fac. Inv. Rec.		1,416	-	-	2,819	1	4,236
DoD Overseas Mil. Fac. Inv. Rec.		**1,416**	**-**	**-**	**2,819**	**1**	**4,236**
Mutually Beneficial Activities		-	-	-	-	-	-
Mutually Beneficial Activities		**-**	**-**	**-**	**-**	**-**	**-**
DoD Vietnam War Comm Fund		-	-	-	-	-	-
DoD Vietnam War Comm Fund		**-**	**-**	**-**	**-**	**-**	**-**
Mutually Beneficial Activities		-	68,846	-	-	-	68,846
Mutually Beneficial Activities		**-**	**68,846**	**-**	**-**	**-**	**68,846**
DoD Vietnam War Comm Fund		16,561	2	-	1	-	16,564
DoD Vietnam War Comm Fund		**16,561**	**2**	**-**	**1**	**-**	**16,564**
Mutually Beneficial Activities		-	-	-	-	-	-
Mutually Beneficial Activities		**-**	**-**	**-**	**-**	**-**	**-**
Total OPERATION AND MAINTENANCE		**12,187,773**	**245,149,861**	**3,265,643**	**229,743**	**25,221,276**	**286,054,296**
PROCUREMENT							
Aircraft Procurement, Army	2014	535,435	-9,295	20,830	82,221	66,599	695,790
Aircraft Procurement, Army	2015	1,952,425	-25,000	-13,000	464,861	18,456	2,397,742
Aircraft Procurement, Army	2016	-	6,159,251	-	-	177,798	6,337,049
Aircraft Procurement, Army		**2,487,860**	**6,124,956**	**7,830**	**547,082**	**262,853**	**9,430,581**
Missile Procurement, Army	2014	322,269	-	-729	18,085	-67,587	272,038
Missile Procurement, Army	2015	522,283	-	47,465	62,513	8,489	640,750
Missile Procurement, Army	2016	-	1,684,154	-	-	90,281	1,774,435
Missile Procurement, Army		**844,552**	**1,684,154**	**46,736**	**80,598**	**31,183**	**2,687,223**
Procurement of W&TCV, Army	2014	123,516	-	-	54,150	481	178,147
Procurement of W&TCV, Army	2015	473,811	-7,500	-	117,658	-	583,969
Procurement of W&TCV, Army	2016	-	2,428,876	-	-	2,665	2,431,541
Procurement of W&TCV, Army		**597,327**	**2,421,376**	**-**	**171,808**	**3,146**	**3,193,657**

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FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund	2015	1,839,044	-	-	1,839,044	-104	-
Afghanistan Security Forces Fund	2016	2,832,710	-	-	2,832,710	-	1,134,689
Afghanistan Security Forces Fund		**4,671,754**	**-**	**-**	**4,671,754**	**-104**	**1,134,689**
Iraq Train and Equip Fund	2015	653,493	-	-	653,493	-18	-
Iraq Train and Equip Fund	2016	379,891	-	-	379,891	-	335,109
Iraq Train and Equip Fund		**1,033,384**	**-**	**-**	**1,033,384**	**-18**	**335,109**
Dod Acq Workforce Dev Fund	2014	404,745	-	-	404,745	-8,795	-
Dod Acq Workforce Dev Fund	2015	42,094	-	-	42,094	-	435,003
Dod Acq Workforce Dev Fund	2016	-	-	-	-	-	400,000
Dod Acq Workforce Dev Fund		**446,839**	**-**	**-**	**446,839**	**-8,795**	**835,003**
Ship Modern, Ops and Sustain	2014	-	-	-	-	-	1,423,000
Ship Modern, Ops and Sustain	2015	-	-	-	-	-	219,700
Ship Modern, Ops and Sustain		**-**	**-**	**-**	**-**	**-**	**1,642,700**
Emer. Response Fd, Def.		-	-	-	-	-	207,587
Emer. Response Fd, Def.		**-**	**-**	**-**	**-**	**-**	**207,587**
Emergency Response		-	-	-	-	-	11,463
Emergency Response		**-**	**-**	**-**	**-**	**-**	**11,463**
Def. Burdensharing - Allies/NATO		-	-	589,803	589,803	-	752,237
Def. Burdensharing - Allies/NATO		**-**	**-**	**589,803**	**589,803**	**-**	**752,237**
Restoration of Rocky Mtn Arsenal		-	-	2,671	2,671	-	13,149
Restoration of Rocky Mtn Arsenal		**-**	**-**	**2,671**	**2,671**	**-**	**13,149**
National Science Center, Army		-	-	47	47	-	67
National Science Center, Army		**-**	**-**	**47**	**47**	**-**	**67**
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	2,468
Proceeds, Trans/Disp Comm Fac.		**-**	**-**	**-**	**-**	**-**	**2,468**
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		**-**	**-**	**-**	**-**	**-**	**10**
Disposal of DoD Real Property		-	-	6,592	6,592	-	54,733
Disposal of DoD Real Property		**-**	**-**	**6,592**	**6,592**	**-**	**54,733**
Lease of DoD Real Property		-	-	24,460	24,460	-	161,855
Lease of DoD Real Property		**-**	**-**	**24,460**	**24,460**	**-**	**161,855**
DoD Overseas Mil. Fac. Inv. Rec.		-	-	2,766	2,766	-	1,470
DoD Overseas Mil. Fac. Inv. Rec.		**-**	**-**	**2,766**	**2,766**	**-**	**1,470**
Mutually Beneficial Activities		-	-	61	61	-	-
Mutually Beneficial Activities		**-**	**-**	**61**	**61**	**-**	**-**
DoD Vietnam War Comm Fund		-	-	3,081	3,081	-	-
DoD Vietnam War Comm Fund		**-**	**-**	**3,081**	**3,081**	**-**	**-**
Mutually Beneficial Activities		-	-	-	-	-	-
Mutually Beneficial Activities		**-**	**-**	**-**	**-**	**-**	**-**
DoD Vietnam War Comm Fund		-	-	-	-	-	13,483
DoD Vietnam War Comm Fund		**-**	**-**	**-**	**-**	**-**	**13,483**
Mutually Beneficial Activities		-	-	-	-	-	68,785
Mutually Beneficial Activities		**-**	**-**	**-**	**-**	**-**	**68,785**
Total OPERATION AND MAINTENANCE		**248,782,604**	**23,266,041**	**629,481**	**272,678,126**	**-2,632,059**	**10,745,340**
PROCUREMENT							
Aircraft Procurement, Army	2014	575,038	28,195	-	603,233	-92,557	-
Aircraft Procurement, Army	2015	1,843,923	31,385	-	1,875,308	-	522,434
Aircraft Procurement, Army	2016	4,711,534	56,183	-	4,767,717	-	1,569,332
Aircraft Procurement, Army		**7,130,495**	**115,763**	**-**	**7,246,258**	**-92,557**	**2,091,766**
Missile Procurement, Army	2014	227,285	40,918	-	268,203	-3,835	-
Missile Procurement, Army	2015	442,741	68,930	-	511,671	-	129,079
Missile Procurement, Army	2016	1,264,583	16,105	-	1,280,688	-	493,747
Missile Procurement, Army		**1,934,609**	**125,953**	**-**	**2,060,562**	**-3,835**	**622,826**
Procurement of W&TCV, Army	2014	176,545	594	-	177,139	-1,008	-
Procurement of W&TCV, Army	2015	429,743	563	-	430,306	-	153,663
Procurement of W&TCV, Army	2016	1,490,864	956	-	1,491,820	-	939,721
Procurement of W&TCV, Army		**2,097,152**	**2,113**	**-**	**2,099,265**	**-1,008**	**1,093,384**

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement of Ammunition, Army	2014	424,127	-	-6,734	166,642	-25,429	558,606
Procurement of Ammunition, Army	2015	756,504	-	27,137	150,597	-4,157	930,081
Procurement of Ammunition, Army	2016	-	1,465,416	-	-	1,811,518	3,276,934
Procurement of Ammunition, Army		**1,180,631**	**1,465,416**	**20,403**	**317,239**	**1,781,932**	**4,765,621**
Other Procurement, Army	2014	512,027	-40,000	-13,367	309,109	-45	767,724
Other Procurement, Army	2015	1,444,906	-30,000	-10,109	275,830	8,932	1,689,559
Other Procurement, Army	2016	1,595	6,818,676	-1,446	-	130,657	6,949,482
Other Procurement, Army		**1,958,528**	**6,748,676**	**-24,922**	**584,939**	**139,544**	**9,406,765**
Jt IED Defeat Fund	2014	22,249	-	-	46,195	5	68,449
Jt IED Defeat Fund	2015	77,280	-	20,000	42,489	-	139,769
Jt IED Defeat Fund	2016	-	349,464	-	-	38,327	387,791
Jt IED Defeat Fund		**99,529**	**349,464**	**20,000**	**88,684**	**38,332**	**596,009**
Aircraft Procurement, Navy	2014	1,592,711	-53,415	-47,436	188,184	-	1,680,044
Aircraft Procurement, Navy	2015	5,515,160	-11,702	-24,248	283,410	-	5,762,620
Aircraft Procurement, Navy	2016	-	17,623,733	-	-	-	17,623,733
Aircraft Procurement, Navy		**7,107,871**	**17,558,616**	**-71,684**	**471,594**	**-**	**25,066,397**
Weapons Procurement, Navy	2014	115,817	-888	-	29,290	-	144,219
Weapons Procurement, Navy	2015	562,493	-15,422	-923	76,392	-	622,540
Weapons Procurement, Navy	2016	582	3,053,617	33,600	-	4,457	3,092,256
Weapons Procurement, Navy		**678,892**	**3,037,307**	**32,677**	**105,682**	**4,457**	**3,859,015**
Proc. of Ammunition, Navy & MC	2014	51,149	-	-	39,163	72	90,384
Proc. of Ammunition, Navy & MC	2015	200,403	-8,906	-	17,635	-	209,132
Proc. of Ammunition, Navy & MC	2016	-	771,265	-	-	13,735	785,000
Proc. of Ammunition, Navy & MC		**251,552**	**762,359**	**-**	**56,798**	**13,807**	**1,084,516**
Shipbuilding & Conversion, Navy	2007	19,769	-	-3,489	22,706	-	38,986
Shipbuilding & Conversion, Navy	2008	38,731	-	-3,840	33,478	-	68,369
Shipbuilding & Conversion, Navy	2009	78,381	-	-3,771	15,734	-	90,344
Shipbuilding & Conversion, Navy	2010	475,743	-	11,100	71,963	-	558,806
Shipbuilding & Conversion, Navy	2011	-	-	959,619	93,022	-	1,052,641
Shipbuilding & Conversion, Navy	2012	1,660,397	-	-	149,334	-	1,809,731
Shipbuilding & Conversion, Navy	2013	2,106,501	-	-	34,029	-	2,140,530
Shipbuilding & Conversion, Navy	2014	1,915,584	-	24,000	35,066	-	1,974,650
Shipbuilding & Conversion, Navy	2015	4,478,437	-	-	73,560	-	4,551,997
Shipbuilding & Conversion, Navy	2016	40	18,704,539	-	-	-	18,704,579
Shipbuilding & Conversion, Navy		**10,773,583**	**18,704,539**	**983,619**	**528,892**	**-**	**30,990,633**
Other Procurement, Navy	2014	383,487	-	2,762	158,077	62,452	606,778
Other Procurement, Navy	2015	1,434,045	-	17,227	181,138	101,635	1,734,045
Other Procurement, Navy	2016	-	6,440,566	144,900	-	345,034	6,930,500
Other Procurement, Navy		**1,817,532**	**6,440,566**	**164,889**	**339,215**	**509,121**	**9,271,323**
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		**3,391**	**-**	**-**	**-**	**-**	**3,391**
Procurement, Marine Corps	2014	45,004	-	-	24,779	-	69,783
Procurement, Marine Corps	2015	176,554	-66,477	-	38,460	-	148,537
Procurement, Marine Corps	2016	-	1,218,246	-	-	2,875	1,221,121
Procurement, Marine Corps		**221,558**	**1,151,769**	**-**	**63,239**	**2,875**	**1,439,441**
Aircraft Procurement, Air Force	2014	2,796,403	-2,300	-29,756	51,103	-6	2,815,444
Aircraft Procurement, Air Force	2015	9,309,274	-199,046	-186,722	58,671	27,762	9,009,939
Aircraft Procurement, Air Force	2016	145	15,948,514	-	-	224,217	16,172,876
Aircraft Procurement, Air Force		**12,105,822**	**15,747,168**	**-216,478**	**109,774**	**251,973**	**27,998,259**
Missile Procurement, Air Force	2014	331,373	-	-1,460	8,466	101	338,480
Missile Procurement, Air Force	2015	2,099,594	-212,000	207,822	67,799	-13	2,163,202
Missile Procurement, Air Force	2016	46	3,188,714	-	-	45,832	3,234,592
Missile Procurement, Air Force		**2,431,013**	**2,976,714**	**206,362**	**76,265**	**45,920**	**5,736,274**
Space Procurement, AF	2016	-	2,811,456	-	-	795	2,812,251
Space Procurement, AF		**-**	**2,811,456**	**-**	**-**	**795**	**2,812,251**
Proc. of Ammunition, Air Force	2014	177,899	-6,300	-9,300	24,103	8,165	194,567
Proc. of Ammunition, Air Force	2015	357,807	-	177,169	30,502	38,964	604,442
Proc. of Ammunition, Air Force	2016	-	1,973,389	-	-	44,510	2,017,899
Proc. of Ammunition, Air Force		**535,706**	**1,967,089**	**167,869**	**54,605**	**91,639**	**2,816,908**
Other Procurement, Air Force	2014	605,024	-90,000	35,866	13,343	109	564,342
Other Procurement, Air Force	2015	2,361,558	-17,000	20,634	45,106	4,102	2,414,400
Other Procurement, Air Force	2016	400	21,818,134	-	-	252,094	22,070,628
Other Procurement, Air Force		**2,966,982**	**21,711,134**	**56,500**	**58,449**	**256,305**	**25,049,370**

FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement of Ammunition, Army	2014	219,178	318,600	-	537,778	-20,828	-
Procurement of Ammunition, Army	2015	288,539	290,517	-	579,056	-	351,025
Procurement of Ammunition, Army	2016	1,183,470	968,820	-	2,152,290	-	1,124,644
Procurement of Ammunition, Army		**1,691,187**	**1,577,937**	**-**	**3,269,124**	**-20,828**	**1,475,669**
Other Procurement, Army	2014	735,896	2,743	-	738,639	-29,085	-
Other Procurement, Army	2015	1,107,677	33,747	-	1,141,424	-	548,135
Other Procurement, Army	2016	5,219,624	100,396	-	5,320,020	-	1,629,462
Other Procurement, Army		**7,063,197**	**136,886**	**-**	**7,200,083**	**-29,085**	**2,177,597**
Jt IED Defeat Fund	2014	68,425	-	-	68,425	-24	-
Jt IED Defeat Fund	2015	103,227	-	-	103,227	-	36,542
Jt IED Defeat Fund	2016	287,231	36,537	-	323,768	-	64,023
Jt IED Defeat Fund		**458,883**	**36,537**	**-**	**495,420**	**-24**	**100,565**
Aircraft Procurement, Navy	2014	1,593,738	-	-	1,593,738	-86,306	-
Aircraft Procurement, Navy	2015	3,517,517	-	-	3,517,517	-	2,245,103
Aircraft Procurement, Navy	2016	11,664,318	-	-	11,664,318	-	5,959,415
Aircraft Procurement, Navy		**16,775,573**	**-**	**-**	**16,775,573**	**-86,306**	**8,204,518**
Weapons Procurement, Navy	2014	116,280	-	-	116,280	-27,939	-
Weapons Procurement, Navy	2015	436,327	1,250	-	437,577	-	184,963
Weapons Procurement, Navy	2016	2,465,913	3,405	-	2,469,318	-	622,938
Weapons Procurement, Navy		**3,018,520**	**4,655**	**-**	**3,023,175**	**-27,939**	**807,901**
Proc. of Ammunition, Navy & MC	2014	88,030	890	-	88,920	-1,464	-
Proc. of Ammunition, Navy & MC	2015	119,471	-	-	119,471	-	89,661
Proc. of Ammunition, Navy & MC	2016	610,522	13,768	-	624,290	-	160,710
Proc. of Ammunition, Navy & MC		**818,023**	**14,658**	**-**	**832,681**	**-1,464**	**250,371**
Shipbuilding & Conversion, Navy	2007	34,619	-	-	34,619	-	4,367
Shipbuilding & Conversion, Navy	2008	55,663	-	-	55,663	-	12,706
Shipbuilding & Conversion, Navy	2009	63,820	-	-	63,820	-	26,524
Shipbuilding & Conversion, Navy	2010	285,181	-	-	285,181	-	273,625
Shipbuilding & Conversion, Navy	2011	396,112	-	-	396,112	-	656,529
Shipbuilding & Conversion, Navy	2012	375,156	-	-	375,156	-1,434,575	-
Shipbuilding & Conversion, Navy	2013	655,838	-	-	655,838	-	1,484,692
Shipbuilding & Conversion, Navy	2014	463,451	-	-	463,451	-	1,511,199
Shipbuilding & Conversion, Navy	2015	1,684,117	-	-	1,684,117	-	2,867,880
Shipbuilding & Conversion, Navy	2016	12,231,337	-	-	12,231,337	-241	6,473,001
Shipbuilding & Conversion, Navy		**16,245,294**	**-**	**-**	**16,245,294**	**-1,434,816**	**13,310,523**
Other Procurement, Navy	2014	504,026	64,021	-	568,047	-38,731	-
Other Procurement, Navy	2015	1,201,764	115,295	-	1,317,059	-	416,985
Other Procurement, Navy	2016	5,278,846	253,532	-	5,532,378	-	1,398,123
Other Procurement, Navy		**6,984,636**	**432,848**	**-**	**7,417,484**	**-38,731**	**1,815,108**
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		**-**	**-**	**-**	**-**	**-**	**3,391**
Procurement, Marine Corps	2014	68,288	-	-	68,288	-1,495	-
Procurement, Marine Corps	2015	115,056	-	-	115,056	-	33,481
Procurement, Marine Corps	2016	986,868	2,875	-	989,743	-	231,378
Procurement, Marine Corps		**1,170,212**	**2,875**	**-**	**1,173,087**	**-1,495**	**264,859**
Aircraft Procurement, Air Force	2014	2,723,465	92	-	2,723,557	-93,657	-
Aircraft Procurement, Air Force	2015	5,926,772	41,097	-	5,967,869	-	3,042,092
Aircraft Procurement, Air Force	2016	6,865,871	104,453	-	6,970,324	-	9,202,552
Aircraft Procurement, Air Force		**15,516,108**	**145,642**	**-**	**15,661,750**	**-93,657**	**12,244,644**
Missile Procurement, Air Force	2014	231,108	945	-	232,053	-106,737	-
Missile Procurement, Air Force	2015	1,604,010	1,589	-	1,605,599	-	557,616
Missile Procurement, Air Force	2016	1,816,314	17,151	-	1,833,465	-	1,401,127
Missile Procurement, Air Force		**3,651,432**	**19,685**	**-**	**3,671,117**	**-106,737**	**1,958,743**
Space Procurement, AF	2016	1,875,855	1,069	-	1,876,924	-	935,327
Space Procurement, AF		**1,875,855**	**1,069**	**-**	**1,876,924**	**-**	**935,327**
Proc. of Ammunition, Air Force	2014	180,267	6,035	-	186,302	-8,286	-
Proc. of Ammunition, Air Force	2015	306,260	32,478	-	338,738	-	266,433
Proc. of Ammunition, Air Force	2016	1,592,098	22,205	-	1,614,303	-	403,596
Proc. of Ammunition, Air Force		**2,078,625**	**60,718**	**-**	**2,139,343**	**-8,286**	**670,029**
Other Procurement, Air Force	2014	495,446	13,330	-	508,776	-55,677	-
Other Procurement, Air Force	2015	1,777,294	30,565	-	1,807,859	-	607,041
Other Procurement, Air Force	2016	18,970,664	237,744	-	19,208,408	-	2,862,220
Other Procurement, Air Force		**21,243,404**	**281,639**	**-**	**21,525,043**	**-55,677**	**3,469,261**

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement, Defense-Wide	2014	163,351	-	20,674	63,394	-2,170	245,249
Procurement, Defense-Wide	2015	1,508,065	-	59,026	67,361	-1,939	1,632,513
Procurement, Defense-Wide	2016	-	5,461,875	13,054	-	240,489	5,715,418
Procurement, Defense-Wide		**1,671,416**	**5,461,875**	**92,754**	**130,755**	**236,380**	**7,593,180**
National Guard & Reserve Equip	2014	396,895	-	-	44,304	-	441,199
National Guard & Reserve Equip	2015	1,061,332	-	-	1,313	-	1,062,645
National Guard & Reserve Equip	2016	-	1,000,000	-	-	-	1,000,000
National Guard & Reserve Equip		**1,458,227**	**1,000,000**	**-**	**45,617**	**-**	**2,503,844**
Defense Production Act Purchases		154,861	76,680	-	3,418	-	234,959
Defense Production Act Purchases		**154,861**	**76,680**	**-**	**3,418**	**-**	**234,959**
Chem Agents & Munitions Destr		47,642	-	-	36,159	446	84,247
Chem Agents & Munitions Destr		**47,642**	**-**	**-**	**36,159**	**446**	**84,247**
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**-**
Chem Agents & Munitions Destr	2016	-	693,474	-	-	-	693,474
Chem Agents & Munitions Destr		**-**	**693,474**	**-**	**-**	**-**	**693,474**
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**-**
Chem Agents & Munitions Destr	2016	-	-	-	-	10,000	10,000
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**10,000**	**10,000**
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**-**
Chem Agents & Munitions Destr		708	-	-	-	-	708
Chem Agents & Munitions Destr		**708**	**-**	**-**	**-**	**-**	**708**
Total PROCUREMENT		**49,395,183**	**118,894,788**	**1,486,555**	**3,870,812**	**3,680,708**	**177,328,046**
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2015	2,344,888	-9,299	10,109	286,977	-244,069	2,388,606
RDT&E, Army	2016	395	7,861,743	-	-	4,662,229	12,524,367
RDT&E, Army		**2,345,283**	**7,852,444**	**10,109**	**286,977**	**4,418,160**	**14,912,973**
RDT&E, Navy	2015	1,911,614	-228,387	4,518	290,478	-11,753	1,966,470
RDT&E, Navy	2016	1,293	18,270,841	62,200	11	131,544	18,465,889
RDT&E, Navy		**1,912,907**	**18,042,454**	**66,718**	**290,489**	**119,791**	**20,432,359**
RDT&E, Air Force	2015	4,510,825	-718,500	-71,455	223,179	-205,786	3,738,263
RDT&E, Air Force	2016	1,682	25,234,981	9,000	2,164	3,159,521	28,407,348
RDT&E, Air Force		**4,512,507**	**24,516,481**	**-62,455**	**225,343**	**2,953,735**	**32,145,611**
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		**92**	**-**	**-**	**-**	**-**	**92**
RDT&E, Defense-Wide	2015	2,510,821	-2,500	16,847	355,649	-64,438	2,816,379
RDT&E, Defense-Wide	2016	46,197	18,942,255	64,550	2,310	1,259,333	20,314,645
RDT&E, Defense-Wide		**2,557,018**	**18,939,755**	**81,397**	**357,959**	**1,194,895**	**23,131,024**
Operational Test & Eval., Def.	2015	27,615	-	-	4,115	-	31,730
Operational Test & Eval., Def.	2016	-	187,483	-	-	-	187,483
Operational Test & Eval., Def.		**27,615**	**187,483**	**-**	**4,115**	**-**	**219,213**
Renew Energy Impact, Cont		-	4,131	-	-	-	4,131
Renew Energy Impact, Cont		**-**	**4,131**	**-**	**-**	**-**	**4,131**
Total RESEARCH, DEV, TEST & EVAL		**11,355,422**	**69,542,748**	**95,769**	**1,164,883**	**8,686,581**	**90,845,403**
MILITARY CONSTRUCTION							
Military Construction, Army	2012	568,311	-48,427	-	62,777	-85,120	497,541
Military Construction, Army	2013	707,293	-	-	62,911	7,218	777,422
Military Construction, Army	2014	1,029,694	-	1,000	147,261	7,068	1,185,023
Military Construction, Army	2015	1,484,879	-	-59,642	229,410	-38,485	1,616,162
Military Construction, Army	2016	82	724,745	61,642	-	4,548,430	5,334,899
Military Construction, Army		**3,790,259**	**676,318**	**3,000**	**502,359**	**4,439,111**	**9,411,047**
Military Construction, Navy	2012	254,442	-	-	22,924	-4,838	272,528
Military Construction, Navy	2013	442,881	-	-	41,006	-28,061	455,826
Military Construction, Navy	2014	679,376	-	-	30,424	-10,835	698,965
Military Construction, Navy	2015	762,742	-	-2,500	31,895	-44,436	747,701
Military Construction, Navy	2016	550	1,718,239	3,000	-	917,340	2,639,129
Military Construction, Navy		**2,139,991**	**1,718,239**	**500**	**126,249**	**829,170**	**4,814,149**

FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement, Defense-Wide	2014	229,973	13,114	-	243,087	-2,938	-
Procurement, Defense-Wide	2015	1,357,641	18,738	-	1,376,379	-	261,787
Procurement, Defense-Wide	2016	4,301,717	174,257	-	4,475,974	-	1,239,444
Procurement, Defense-Wide		**5,889,331**	**206,109**	**-**	**6,095,440**	**-2,938**	**1,501,231**
National Guard & Reserve Equip	2014	433,875	-	-	433,875	-7,324	-
National Guard & Reserve Equip	2015	441,134	-	-	441,134	-	621,511
National Guard & Reserve Equip	2016	100,774	-	-	100,774	-	899,226
National Guard & Reserve Equip		**975,783**	**-**	**-**	**975,783**	**-7,324**	**1,520,737**
Defense Production Act Purchases		96,354	-	-	96,354	-	138,605
Defense Production Act Purchases		**96,354**	**-**	**-**	**96,354**	**-**	**138,605**
Chem Agents & Munitions Destr		-10	10	-	-	-	2,531
Chem Agents & Munitions Destr		**-10**	**10**	**-**	**-**	**-**	**2,531**
Chem Agents & Munitions Destr	2015	79,244	2,472	-	81,716	-	-
Chem Agents & Munitions Destr		**79,244**	**2,472**	**-**	**81,716**	**-**	**-**
Chem Agents & Munitions Destr	2016	-	-	-	-	-11,937	44,231
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-11,937**	**44,231**
Chem Agents & Munitions Destr	2016	-	80	-	80	-	-
Chem Agents & Munitions Destr		**-**	**80**	**-**	**80**	**-**	**-**
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**-**
Chem Agents & Munitions Destr	2016	647,226	-	-	647,226	-	-
Chem Agents & Munitions Destr		**647,226**	**-**	**-**	**647,226**	**-**	**-**
Chem Agents & Munitions Destr		-	-	-	-	-	708
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**708**
Total PROCUREMENT		**117,441,133**	**3,167,649**	**-**	**120,608,782**	**-2,024,644**	**54,704,525**
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2015	1,294,428	1,074,154	-	2,368,582	-20,024	-
RDT&E, Army	2016	6,627,657	3,315,217	-	9,942,874	-	2,581,493
RDT&E, Army		**7,922,085**	**4,389,371**	**-**	**12,311,456**	**-20,024**	**2,581,493**
RDT&E, Navy	2015	1,880,353	33,305	-	1,913,658	-52,812	-
RDT&E, Navy	2016	16,513,938	90,686	-	16,604,624	-	1,861,265
RDT&E, Navy		**18,394,291**	**123,991**	**-**	**18,518,282**	**-52,812**	**1,861,265**
RDT&E, Air Force	2015	3,339,885	304,237	-	3,644,122	-106,677	-
RDT&E, Air Force	2016	21,366,781	2,693,582	-	24,060,363	-	4,346,985
RDT&E, Air Force		**24,706,666**	**2,997,819**	**-**	**27,704,485**	**-106,677**	**4,346,985**
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		**-**	**-**	**-**	**-**	**-**	**92**
RDT&E, Defense-Wide	2015	2,682,362	100,599	-	2,782,961	-56,810	-
RDT&E, Defense-Wide	2016	16,600,136	1,022,349	-	17,622,485	-	2,692,160
RDT&E, Defense-Wide		**19,282,498**	**1,122,948**	**-**	**20,405,446**	**-56,810**	**2,692,160**
Operational Test & Eval., Def.	2015	30,578	-	-	30,578	-1,152	-
Operational Test & Eval., Def.	2016	167,423	-	-	167,423	-	20,060
Operational Test & Eval., Def.		**198,001**	**-**	**-**	**198,001**	**-1,152**	**20,060**
Renew Energy Impact, Cont		-	-	-	-	-	4,131
Renew Energy Impact, Cont		**-**	**-**	**-**	**-**	**-**	**4,131**
Total RESEARCH, DEV, TEST & EVAL		**70,503,541**	**8,634,129**	**-**	**79,137,670**	**-237,475**	**11,506,186**
MILITARY CONSTRUCTION							
Military Construction, Army	2012	294,199	70,476	-	364,675	-132,865	-
Military Construction, Army	2013	166,680	118,420	-	285,100	-	492,322
Military Construction, Army	2014	145,360	402,182	-	547,542	-	637,481
Military Construction, Army	2015	129,654	756,373	-	886,027	-	730,136
Military Construction, Army	2016	173,394	3,590,315	-	3,763,709	-	1,571,190
Military Construction, Army		**909,287**	**4,937,766**	**-**	**5,847,053**	**-132,865**	**3,431,129**
Military Construction, Navy	2012	228,991	12,928	-	241,919	-30,609	-
Military Construction, Navy	2013	180,081	37,714	-	217,795	-	238,031
Military Construction, Navy	2014	180,500	38,015	-	218,515	-	480,450
Military Construction, Navy	2015	294,017	64,429	-	358,446	-	389,255
Military Construction, Navy	2016	546,303	783,703	-	1,330,006	-	1,309,123
Military Construction, Navy		**1,429,892**	**936,789**	**-**	**2,366,681**	**-30,609**	**2,416,859**

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		**100**	**-**	**-**	**-**	**-**	**100**
Military Construction, Air Force	2012	89,532	-22,027	-	719	-	68,224
Military Construction, Air Force	2013	18,378	-9,703	-	-	-	8,675
Military Construction, Air Force	2014	148,644	-14,670	-	3,174	-	137,148
Military Construction, Air Force	2015	438,625	-	-	15,028	-	453,653
Military Construction, Air Force	2016	6,512	1,415,927	48	-	155,025	1,577,512
Military Construction, Air Force		**701,691**	**1,369,527**	**48**	**18,921**	**155,025**	**2,245,212**
Military Construction, Def-Wide	2012	527,202	-134,000	-135,588	58,445	-1	316,058
Military Construction, Def-Wide	2013	808,935	-	-201	120,684	-	929,418
Military Construction, Def-Wide	2014	1,263,967	-	-6,430	34,480	-	1,292,017
Military Construction, Def-Wide	2015	1,269,125	-	3,366	6,601	-	1,279,092
Military Construction, Def-Wide	2016	-	2,242,867	10,456	8	-	2,253,331
Military Construction, Def-Wide		**3,869,229**	**2,108,867**	**-128,397**	**220,218**	**-1**	**6,069,916**
NATO Security Investment Program		282,405	135,000	-	40,102	9,026	466,533
NATO Security Investment Program		**282,405**	**135,000**	**-**	**40,102**	**9,026**	**466,533**
Mil. Con., Army National Guard	2012	58,996	-	-	32,364	-	91,360
Mil. Con., Army National Guard	2013	153,159	-	-	9,559	-	162,718
Mil. Con., Army National Guard	2014	54,385	-	-	10,518	-	64,903
Mil. Con., Army National Guard	2015	44,818	-	-	210	-	45,028
Mil. Con., Army National Guard	2016	-	248,537	-	-	-	248,537
Mil. Con., Army National Guard		**311,358**	**248,537**	**-**	**52,651**	**-**	**612,546**
Mil. Con., Air National Guard	2012	6,153	-	-	64	-	6,217
Mil. Con., Air National Guard	2013	5,069	-	-	2,292	-	7,361
Mil. Con., Air National Guard	2014	20,697	-	-	522	50	21,269
Mil. Con., Air National Guard	2015	19,646	-	-	1,651	-	21,297
Mil. Con., Air National Guard	2016	-	144,838	-	-	-	144,838
Mil. Con., Air National Guard		**51,565**	**144,838**	**-**	**4,529**	**50**	**200,982**
Mil. Con., Army Reserve	2012	35,575	-	-	625	-	36,200
Mil. Con., Army Reserve	2013	18,864	-	-	37	-	18,901
Mil. Con., Army Reserve	2014	69,851	-	-	3,291	-	73,142
Mil. Con., Army Reserve	2015	107,046	-	-	22,654	-	129,700
Mil. Con., Army Reserve	2016	-	147,795	-	-	-	147,795
Mil. Con., Army Reserve		**231,336**	**147,795**	**-**	**26,607**	**-**	**405,738**
Mil. Con., Naval Reserve	2012	1,832	-	-	26	-	1,858
Mil. Con., Naval Reserve	2013	25,468	-	-	8	-	25,476
Mil. Con., Naval Reserve	2014	19,026	-	-	11	-	19,037
Mil. Con., Naval Reserve	2015	27,171	-	-	5	-	27,176
Mil. Con., Naval Reserve	2016	-	36,078	-	-	-	36,078
Mil. Con., Naval Reserve		**73,497**	**36,078**	**-**	**50**	**-**	**109,625**
Mil. Con., Air Force Reserve	2012	489	-	-	-	-	489
Mil. Con., Air Force Reserve	2013	2,387	-	-	1,644	-	4,031
Mil. Con., Air Force Reserve	2014	24,382	-	-	541	-	24,923
Mil. Con., Air Force Reserve	2015	44,935	-	-	-	-	44,935
Mil. Con., Air Force Reserve	2016	-	75,421	-	-	-	75,421
Mil. Con., Air Force Reserve		**72,193**	**75,421**	**-**	**2,185**	**-**	**149,799**
Chemical Demil. Constuction, DW	2012	26	-	-	2	-	28
Chemical Demil. Constuction, DW		**26**	**-**	**-**	**2**	**-**	**28**
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
Chemical Demil. Constuction, DW	2013	8,899	-	-	1,158	-	10,057
Chemical Demil. Constuction, DW		**8,899**	**-**	**-**	**1,158**	**-**	**10,057**
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
Chemical Demil. Constuction, DW	2014	1,710	-	-	-	-	1,710
Chemical Demil. Constuction, DW		**1,710**	**-**	**-**	**-**	**-**	**1,710**
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**

FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		**-**	**-**	**-**	**-**	**-**	**100**
Military Construction, Air Force	2012	41,736	2	-	41,738	-26,488	-
Military Construction, Air Force	2013	3,530	-	-	3,530	-	5,145
Military Construction, Air Force	2014	49,230	-	-	49,230	-	87,918
Military Construction, Air Force	2015	118,536	14,000	-	132,536	-	321,120
Military Construction, Air Force	2016	433,711	145,025	-	578,736	-	998,776
Military Construction, Air Force		**646,743**	**159,027**	**-**	**805,770**	**-26,488**	**1,412,959**
Military Construction, Def-Wide	2012	370,875	-	-	370,875	54,020	-
Military Construction, Def-Wide	2013	359,338	-	-	359,338	-	577,844
Military Construction, Def-Wide	2014	355,169	-	-	355,169	-	936,848
Military Construction, Def-Wide	2015	297,379	-	-	297,379	-	981,946
Military Construction, Def-Wide	2016	863,887	-	-	863,887	-	1,389,444
Military Construction, Def-Wide		**2,246,648**	**-**	**-**	**2,246,648**	**54,020**	**3,886,082**
NATO Security Investment Program		183,745	20,051	-	203,796	-	262,737
NATO Security Investment Program		**183,745**	**20,051**	**-**	**203,796**	**-**	**262,737**
Mil. Con., Army National Guard	2012	67,693	-	-	67,693	-23,667	-
Mil. Con., Army National Guard	2013	55,758	-	-	55,758	-	106,960
Mil. Con., Army National Guard	2014	19,157	-	-	19,157	-	45,746
Mil. Con., Army National Guard	2015	7,491	-	-	7,491	-	37,537
Mil. Con., Army National Guard	2016	176,270	-	-	176,270	-	72,267
Mil. Con., Army National Guard		**326,369**	**-**	**-**	**326,369**	**-23,667**	**262,510**
Mil. Con., Air National Guard	2012	6,180	-	-	6,180	-37	-
Mil. Con., Air National Guard	2013	5,831	-	-	5,831	-	1,530
Mil. Con., Air National Guard	2014	11,443	-	-	11,443	-	9,826
Mil. Con., Air National Guard	2015	16,303	-	-	16,303	-	13,058
Mil. Con., Air National Guard	2016	43,206	-	-	43,206	-	101,632
Mil. Con., Air National Guard		**82,963**	**-**	**-**	**82,963**	**-37**	**126,046**
Mil. Con., Army Reserve	2012	32,563	-	-	32,563	-3,636	-
Mil. Con., Army Reserve	2013	12,419	-	-	12,419	-	6,482
Mil. Con., Army Reserve	2014	31,437	-	-	31,437	-	41,706
Mil. Con., Army Reserve	2015	96,023	-	-	96,023	-	33,677
Mil. Con., Army Reserve	2016	5,738	-	-	5,738	-	142,057
Mil. Con., Army Reserve		**178,180**	**-**	**-**	**178,180**	**-3,636**	**223,922**
Mil. Con., Naval Reserve	2012	1,634	-	-	1,634	-224	-
Mil. Con., Naval Reserve	2013	4,997	-	-	4,997	-	20,479
Mil. Con., Naval Reserve	2014	9,614	-	-	9,614	-	9,423
Mil. Con., Naval Reserve	2015	4,304	-	-	4,304	-	22,872
Mil. Con., Naval Reserve	2016	756	-	-	756	-	35,322
Mil. Con., Naval Reserve		**21,305**	**-**	**-**	**21,305**	**-224**	**88,096**
Mil. Con., Air Force Reserve	2012	110	-	-	110	-379	-
Mil. Con., Air Force Reserve	2013	2,720	-	-	2,720	-	1,312
Mil. Con., Air Force Reserve	2014	12,613	-	-	12,613	-	12,310
Mil. Con., Air Force Reserve	2015	11,797	-	-	11,797	-	33,138
Mil. Con., Air Force Reserve	2016	42,318	-	-	42,318	-	33,103
Mil. Con., Air Force Reserve		**69,558**	**-**	**-**	**69,558**	**-379**	**79,863**
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
Chemical Demil. Constuction, DW	2012	29	-	-	29	-	-
Chemical Demil. Constuction, DW		**29**	**-**	**-**	**29**	**-**	**-**
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	8,264
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**8,264**
Chemical Demil. Constuction, DW	2013	1,792	-	-	1,792	-	-
Chemical Demil. Constuction, DW		**1,792**	**-**	**-**	**1,792**	**-**	**-**
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
Chemical Demil. Constuction, DW	2014	4	-	-	4	-	-
Chemical Demil. Constuction, DW		**4**	**-**	**-**	**4**	**-**	**-**
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	1,706
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**1,706**
Chemical Demil. Constuction, DW	2015	6,972	-	-	6,972	-	-
Chemical Demil. Constuction, DW		**6,972**	**-**	**-**	**6,972**	**-**	**-**

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Chemical Demil. Constuction, DW	2015	18,838	-	-	8	-	18,846
Chemical Demil. Constuction, DW		**18,838**	**-**	**-**	**8**	**-**	**18,846**
DoD BRAC - Army		202,670	32,441	96,389	40,530	11,554	383,584
DoD BRAC - Army		**202,670**	**32,441**	**96,389**	**40,530**	**11,554**	**383,584**
DoD BRAC - Navy		33,762	169,373	-	3,189	12,275	218,599
DoD BRAC - Navy		**33,762**	**169,373**	**-**	**3,189**	**12,275**	**218,599**
DoD BRAC - Air Force		62,288	64,520	230	7,367	555	134,960
DoD BRAC - Air Force		**62,288**	**64,520**	**230**	**7,367**	**555**	**134,960**
DoD BRAC - Defense-Wide		160,835	-	-96,620	9	-	64,224
DoD BRAC - Defense-Wide		**160,835**	**-**	**-96,620**	**9**	**-**	**64,224**
Base Realgn & Cl, A		17,072	-	-	5,410	-	22,482
Base Realgn & Cl, A		**17,072**	**-**	**-**	**5,410**	**-**	**22,482**
Base Realgn & Cl, N		28,133	-	-	1,874	-	30,007
Base Realgn & Cl, N		**28,133**	**-**	**-**	**1,874**	**-**	**30,007**
Base Realgn & Cl, AF		3,886	-	-229	1,340	46,704	51,701
Base Realgn & Cl, AF		**3,886**	**-**	**-229**	**1,340**	**46,704**	**51,701**
Base Realgn & Cl, D		-4,746	-	229	608	-	-3,909
Base Realgn & Cl, D		**-4,746**	**-**	**229**	**608**	**-**	**-3,909**
FY 2005 BRAC - Army		283,539	-	-96,389	38,300	-	225,450
FY 2005 BRAC - Army		**283,539**	**-**	**-96,389**	**38,300**	**-**	**225,450**
FY 2005 BRAC - Navy		26,689	-	-	14,438	-	41,127
FY 2005 BRAC - Navy		**26,689**	**-**	**-**	**14,438**	**-**	**41,127**
FY 2005 BRAC - Air Force		1,885	-	-	386	2	2,273
FY 2005 BRAC - Air Force		**1,885**	**-**	**-**	**386**	**2**	**2,273**
FY 2005 BRAC - Defense Wide		-52,851	-	96,390	8,062	-	51,601
FY 2005 BRAC - Defense Wide		**-52,851**	**-**	**96,390**	**8,062**	**-**	**51,601**
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Foreign Currency Fluct, Con, Def		**709**	**-**	**-**	**-**	**-**	**709**
Total MILITARY CONSTRUCTION		**12,316,968**	**6,926,954**	**-124,849**	**1,116,552**	**5,503,471**	**25,739,096**
FAMILY HOUSING							
DoD Unaccmp Hsg Improvement Fund		9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund		**9**	**-**	**-**	**-**	**-**	**9**
Fam. Housing Constr., Army	2012	78,221	-37,993	-	17,377	-	57,605
Fam. Housing Constr., Army	2013	142	-	-	4	-	146
Fam. Housing Constr., Army	2014	3,668	-	-	6	-	3,674
Fam. Housing Constr., Army	2015	20,587	-	-2,760	18,812	-	36,639
Fam. Housing Constr., Army	2016	-	107,695	3,760	-	-	111,455
Fam. Housing Constr., Army		**102,618**	**69,702**	**1,000**	**36,199**	**-**	**209,519**
Fam. Housing Oper. & Maint, Army	2016	-	373,611	16,460	-	4,266	394,337
Fam. Housing Oper. & Maint, Army		**-**	**373,611**	**16,460**	**-**	**4,266**	**394,337**
Fam. Housing Constr., Navy & MC	2012	11,114	-	-2,080	-	-	9,034
Fam. Housing Constr., Navy & MC	2013	10,978	-	-	246	-	11,224
Fam. Housing Constr., Navy & MC	2014	30,166	-	-12,500	10,425	-	28,091
Fam. Housing Constr., Navy & MC	2015	3,859	-	-7,000	4,368	-	1,227
Fam. Housing Constr., Navy & MC	2016	-	9,041	12,000	-	-	21,041
Fam. Housing Constr., Navy & MC		**56,117**	**9,041**	**-9,580**	**15,039**	**-**	**70,617**
Fam. Housing Oper. & Maint, N&MC	2016	-	353,036	2,000	-	10,813	365,849
Fam. Housing Oper. & Maint, N&MC		**-**	**353,036**	**2,000**	**-**	**10,813**	**365,849**
Fam. Housing Constr., AF	2012	36,171	-	-5,399	13	-	30,785
Fam. Housing Constr., AF	2013	73,244	-	30,000	24	-	103,268
Fam. Housing Constr., AF	2014	56,072	-	11,739	375	-	68,186
Fam. Housing Constr., AF	2015	45,727	-	-40,000	-	-	5,727
Fam. Housing Constr., AF	2016	-	160,498	76,933	-	1,438	238,869
Fam. Housing Constr., AF		**211,214**	**160,498**	**73,273**	**412**	**1,438**	**446,835**
Fam. Housing Oper. & Maint., AF	2016	-	331,232	36,065	-	1,561	368,858
Fam. Housing Oper. & Maint., AF		**-**	**331,232**	**36,065**	**-**	**1,561**	**368,858**
Fam. Housing Oper. & Maint., DW	2016	-	58,668	-	-	-	58,668
Fam. Housing Oper. & Maint., DW		**-**	**58,668**	**-**	**-**	**-**	**58,668**

FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	11,874
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**11,874**
DoD BRAC - Army		221,075	-	-	221,075	-	162,509
DoD BRAC - Army		**221,075**	**-**	**-**	**221,075**	**-**	**162,509**
DoD BRAC - Navy		175,813	-	-	175,813	-	42,786
DoD BRAC - Navy		**175,813**	**-**	**-**	**175,813**	**-**	**42,786**
DoD BRAC - Air Force		87,921	-	-	87,921	-	47,039
DoD BRAC - Air Force		**87,921**	**-**	**-**	**87,921**	**-**	**47,039**
DoD BRAC - Defense-Wide		2,287	-	-	2,287	-	61,937
DoD BRAC - Defense-Wide		**2,287**	**-**	**-**	**2,287**	**-**	**61,937**
Base Realgn & Cl, A		2,067	-	-	2,067	-	20,415
Base Realgn & Cl, A		**2,067**	**-**	**-**	**2,067**	**-**	**20,415**
Base Realgn & Cl, N		517	-	-	517	-	29,490
Base Realgn & Cl, N		**517**	**-**	**-**	**517**	**-**	**29,490**
Base Realgn & Cl, AF		46,652	-	-	46,652	-	5,049
Base Realgn & Cl, AF		**46,652**	**-**	**-**	**46,652**	**-**	**5,049**
Base Realgn & Cl, D		-	-	-	-	-	-3,909
Base Realgn & Cl, D		**-**	**-**	**-**	**-**	**-**	**-3,909**
FY 2005 BRAC - Army		1,093	-	-	1,093	-	224,357
FY 2005 BRAC - Army		**1,093**	**-**	**-**	**1,093**	**-**	**224,357**
FY 2005 BRAC - Navy		552	-	-	552	-	40,575
FY 2005 BRAC - Navy		**552**	**-**	**-**	**552**	**-**	**40,575**
FY 2005 BRAC - Air Force		221	-	-	221	-	2,060
FY 2005 BRAC - Air Force		**221**	**-**	**-**	**221**	**-**	**2,060**
FY 2005 BRAC - Defense Wide		-454	-	-	-454	-	52,148
FY 2005 BRAC - Defense Wide		**-454**	**-**	**-**	**-454**	**-**	**52,148**
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Foreign Currency Fluct, Con, Def		**-**	**-**	**-**	**-**	**-**	**709**
Total MILITARY CONSTRUCTION		**6,641,231**	**6,053,633**	**-**	**12,694,864**	**-163,885**	**12,897,312**
FAMILY HOUSING							
DoD Unaccmp Hsg Improvement Fund		-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund		**-**	**-**	**-**	**-**	**-**	**9**
Fam. Housing Constr., Army	2012	29,114	-	-	29,114	-28,491	-
Fam. Housing Constr., Army	2013	108	-	-	108	-	38
Fam. Housing Constr., Army	2014	1,366	-	-	1,366	-	2,308
Fam. Housing Constr., Army	2015	17,129	-	-	17,129	-	19,510
Fam. Housing Constr., Army	2016	77,386	-	-	77,386	-	34,069
Fam. Housing Constr., Army		**125,103**	**-**	**-**	**125,103**	**-28,491**	**55,925**
Fam. Housing Oper. & Maint, Army	2016	358,746	4,265	-	363,011	-31,326	-
Fam. Housing Oper. & Maint, Army		**358,746**	**4,265**	**-**	**363,011**	**-31,326**	**-**
Fam. Housing Constr., Navy & MC	2012	8,395	-	-	8,395	-639	-
Fam. Housing Constr., Navy & MC	2013	1,986	-	-	1,986	-	9,238
Fam. Housing Constr., Navy & MC	2014	8,868	-	-	8,868	-	19,223
Fam. Housing Constr., Navy & MC	2015	-	-	-	-	-	3,936
Fam. Housing Constr., Navy & MC	2016	6,457	-	-	6,457	-	14,584
Fam. Housing Constr., Navy & MC		**25,706**	**-**	**-**	**25,706**	**-639**	**46,981**
Fam. Housing Oper. & Maint, N&MC	2016	345,379	8,717	-	354,096	-11,753	-
Fam. Housing Oper. & Maint, N&MC		**345,379**	**8,717**	**-**	**354,096**	**-11,753**	**-**
Fam. Housing Constr., AF	2012	274	-	-	274	-30,511	-
Fam. Housing Constr., AF	2013	2,605	-	-	2,605	-	100,664
Fam. Housing Constr., AF	2014	4,152	-	-	4,152	-	64,034
Fam. Housing Constr., AF	2015	-	-	-	-	-	5,727
Fam. Housing Constr., AF	2016	1,859	-	-	1,859	-	237,010
Fam. Housing Constr., AF		**8,890**	**-**	**-**	**8,890**	**-30,511**	**407,435**
Fam. Housing Oper. & Maint., AF	2016	318,092	1,561	-	319,653	-49,205	-
Fam. Housing Oper. & Maint., AF		**318,092**	**1,561**	**-**	**319,653**	**-49,205**	**-**
Fam. Housing Oper. & Maint., DW	2016	57,680	-	-	57,680	-988	-
Fam. Housing Oper. & Maint., DW		**57,680**	**-**	**-**	**57,680**	**-988**	**-**

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Homeowners Asst. Fund, Defense	194,781	-105,000	-	2,085	3,109	94,975
Homeowners Asst. Fund, Defense	**194,781**	**-105,000**	**-**	**2,085**	**3,109**	**94,975**
Homeowners Asst. Fund, Def, RA	754	-	-	25	-	779
Homeowners Asst. Fund, Def, RA	**754**	**-**	**-**	**25**	**-**	**779**
DoD Fam Hsg Improvement Fund	73,699	2,333	2,080	93	-	78,205
DoD Fam Hsg Improvement Fund	**73,699**	**2,333**	**2,080**	**93**	**-**	**78,205**
Total FAMILY HOUSING	**639,192**	**1,253,121**	**121,298**	**53,853**	**21,187**	**2,088,651**
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	210,902	-	-	2,781	42,061	255,744
National Def Stockpile Trans Fd	**210,902**	**-**	**-**	**2,781**	**42,061**	**255,744**
Pent. Reserv. Maint. Rev. Fd.	48,830	-	-	123,738	647,991	820,559
Pent. Reserv. Maint. Rev. Fd.	**48,830**	**-**	**-**	**123,738**	**647,991**	**820,559**
National Defense Sealift Fund	68,903	474,164	-	112,199	224,064	879,330
National Defense Sealift Fund	**68,903**	**474,164**	**-**	**112,199**	**224,064**	**879,330**
Working Capital Fund, Army	4,607,334	-237,107	-888,000	971,226	10,652,869	15,106,322
Working Capital Fund, Army	**4,607,334**	**-237,107**	**-888,000**	**971,226**	**10,652,869**	**15,106,322**
Working Capital Fund, Navy	2,280,481	2,358,841	-	2,292,462	28,353,329	35,285,113
Working Capital Fund, Navy	**2,280,481**	**2,358,841**	**-**	**2,292,462**	**28,353,329**	**35,285,113**
Working Capital Fund, Air Force	2,859,232	520,864	-481,000	14,677	23,027,292	25,941,065
Working Capital Fund, Air Force	**2,859,232**	**520,864**	**-481,000**	**14,677**	**23,027,292**	**25,941,065**
Working Capital Fund, Defense	578,750	4,758,496	-2,001,025	7,749,464	44,059,300	55,144,985
Working Capital Fund, Defense	**578,750**	**4,758,496**	**-2,001,025**	**7,749,464**	**44,059,300**	**55,144,985**
Working Capital Fund, DECA	219,862	1,429,359	-	145	5,301,365	6,950,731
Working Capital Fund, DECA	**219,862**	**1,429,359**	**-**	**145**	**5,301,365**	**6,950,731**
Buildings Maintenance Fund	59,483	-	-	80,956	378,079	518,518
Buildings Maintenance Fund	**59,483**	**-**	**-**	**80,956**	**378,079**	**518,518**
Total REVOLVING AND MGMT FUNDS	**10,933,777**	**9,304,617**	**-3,370,025**	**11,347,648**	**112,686,350**	**140,902,367**
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,320,926	-	-	-	-1,320,926
Offsetting Receipts	**-**	**-1,320,926**	**-**	**-**	**-**	**-1,320,926**
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-1,320,926**	**-**	**-**	**-**	**-1,320,926**
TRUST FUNDS						
Voluntary Separation Incent Fund	-	78,939	-	-	-	78,939
Voluntary Separation Incent Fund	**-**	**78,939**	**-**	**-**	**-**	**78,939**
Host Nat Sup, US Reloc Act, Def	37,823	319,000	-	-	-	356,823
Host Nat Sup, US Reloc Act, Def	**37,823**	**319,000**	**-**	**-**	**-**	**356,823**
Ainsworth Library	24	-	-	-	-	24
Ainsworth Library	**24**	**-**	**-**	**-**	**-**	**24**
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	**-**	**-**	**-**	**-**	**-**	**-**
Ships Stores Profit, Navy	2,378	-	-	-	-	2,378
Ships Stores Profit, Navy	**2,378**	**-**	**-**	**-**	**-**	**2,378**
Navy General Gift Fund	5,790	3,841	-	-	-	9,631
Navy General Gift Fund	**5,790**	**3,841**	**-**	**-**	**-**	**9,631**
Ships Stores Profit, Navy	-	10,916	-	-	-	10,916
Ships Stores Profit, Navy	**-**	**10,916**	**-**	**-**	**-**	**10,916**
USN Academy Gift and Museum Fund	17,645	22,944	-	-	-	40,589
USN Academy Gift and Museum Fund	**17,645**	**22,944**	**-**	**-**	**-**	**40,589**
Army General Gift Fund	26,372	18,998	-	83	-	45,453
Army General Gift Fund	**26,372**	**18,998**	**-**	**83**	**-**	**45,453**
DoD General Gift Fund	7,001	237	-	-	-	7,238
DoD General Gift Fund	**7,001**	**237**	**-**	**-**	**-**	**7,238**

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Homeowners Asst. Fund, Defense	5,369	-	-	5,369	-	89,606
Homeowners Asst. Fund, Defense	**5,369**	**-**	**-**	**5,369**	**-**	**89,606**
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	779
Homeowners Asst. Fund, Def, RA	**-**	**-**	**-**	**-**	**-**	**779**
DoD Fam Hsg Improvement Fund	58,699	-	-	58,699	-	19,506
DoD Fam Hsg Improvement Fund	**58,699**	**-**	**-**	**58,699**	**-**	**19,506**
Total FAMILY HOUSING	**1,303,664**	**14,543**	**-**	**1,318,207**	**-152,913**	**620,241**
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	64,679	-	64,679	-	191,065
National Def Stockpile Trans Fd	**-**	**64,679**	**-**	**64,679**	**-**	**191,065**
Pent. Reserv. Maint. Rev. Fd.	-	730,410	-	730,410	-	90,149
Pent. Reserv. Maint. Rev. Fd.	**-**	**730,410**	**-**	**730,410**	**-**	**90,149**
National Defense Sealift Fund	537,507	251,019	-	788,526	-	90,804
National Defense Sealift Fund	**537,507**	**251,019**	**-**	**788,526**	**-**	**90,804**
Working Capital Fund, Army	208,816	10,379,048	-	10,587,864	-484,824	4,033,634
Working Capital Fund, Army	**208,816**	**10,379,048**	**-**	**10,587,864**	**-484,824**	**4,033,634**
Working Capital Fund, Navy	-	31,228,908	-	31,228,908	-1,738,513	2,317,692
Working Capital Fund, Navy	**-**	**31,228,908**	**-**	**31,228,908**	**-1,738,513**	**2,317,692**
Working Capital Fund, Air Force	64,100	23,044,191	-	23,108,291	-12,281	2,820,493
Working Capital Fund, Air Force	**64,100**	**23,044,191**	**-**	**23,108,291**	**-12,281**	**2,820,493**
Working Capital Fund, Defense	131,434	48,170,260	-	48,301,694	-5,702,941	1,140,350
Working Capital Fund, Defense	**131,434**	**48,170,260**	**-**	**48,301,694**	**-5,702,941**	**1,140,350**
Working Capital Fund, DECA	1,314,748	5,282,906	-	6,597,654	-145	352,932
Working Capital Fund, DECA	**1,314,748**	**5,282,906**	**-**	**6,597,654**	**-145**	**352,932**
Buildings Maintenance Fund	-	447,061	-	447,061	-	71,457
Buildings Maintenance Fund	**-**	**447,061**	**-**	**447,061**	**-**	**71,457**
Total REVOLVING AND MGMT FUNDS	**2,256,605**	**119,598,482**	**-**	**121,855,087**	**-7,938,704**	**11,108,576**
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,320,926	-1,320,926	-	-
Offsetting Receipts	**-**	**-**	**-1,320,926**	**-1,320,926**	**-**	**-**
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-**	**-1,320,926**	**-1,320,926**	**-**	**-**
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	78,939	78,939	-	-
Voluntary Separation Incent Fund	**-**	**-**	**78,939**	**78,939**	**-**	**-**
Host Nat Sup, US Reloc Act, Def	-	-	270,085	270,085	-	86,738
Host Nat Sup, US Reloc Act, Def	**-**	**-**	**270,085**	**270,085**	**-**	**86,738**
Ainsworth Library	-	-	-	-	-	24
Ainsworth Library	**-**	**-**	**-**	**-**	**-**	**24**
Navy General Gift Fund	-	-	2,266	2,266	-	-
Navy General Gift Fund	**-**	**-**	**2,266**	**2,266**	**-**	**-**
Ships Stores Profit, Navy	-	-	11,560	11,560	-	-
Ships Stores Profit, Navy	**-**	**-**	**11,560**	**11,560**	**-**	**-**
Navy General Gift Fund	-	-	-	-	-	7,365
Navy General Gift Fund	**-**	**-**	**-**	**-**	**-**	**7,365**
Ships Stores Profit, Navy	-	-	-	-	-	1,734
Ships Stores Profit, Navy	**-**	**-**	**-**	**-**	**-**	**1,734**
USN Academy Gift and Museum Fund	-	-	20,897	20,897	-	19,692
USN Academy Gift and Museum Fund	**-**	**-**	**20,897**	**20,897**	**-**	**19,692**
Army General Gift Fund	-	-	15,003	15,003	-	30,450
Army General Gift Fund	**-**	**-**	**15,003**	**15,003**	**-**	**30,450**
DoD General Gift Fund	-	-	310	310	-	6,928
DoD General Gift Fund	**-**	**-**	**310**	**310**	**-**	**6,928**

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Air Force General Gift Fund	10,681	10,293	-	109	111	21,194
Air Force General Gift Fund	**10,681**	**10,293**	**-**	**109**	**111**	**21,194**
National Security Educ. Trust Fd	3,894	-	-19	-	19	3,894
National Security Educ. Trust Fd	**3,894**	**-**	**-19**	**-**	**19**	**3,894**
For. Nat. Empl. Sep. Pay Tr. Fd	69,821	76,513	-	-	-	146,334
For. Nat. Empl. Sep. Pay Tr. Fd	**69,821**	**76,513**	**-**	**-**	**-**	**146,334**
Schg Coll,Sales Comm.Strs, D-TR	73,135	-	-	-	267,556	340,691
Schg Coll,Sales Comm.Strs, D-TR	**73,135**	**-**	**-**	**-**	**267,556**	**340,691**
Supt for US Rel Guan Act	960,155	122,000	-	8,562	-	1,090,717
Supt for US Rel Guan Act	**960,155**	**122,000**	**-**	**8,562**	**-**	**1,090,717**
Total TRUST FUNDS	**1,214,719**	**663,681**	**-19**	**8,754**	**267,686**	**2,154,821**
ALLOWANCES						
DoD Closed Accounts	-	-	-	-	60,139	60,139
DoD Closed Accounts	**-**	**-**	**-**	**-**	**60,139**	**60,139**
Total ALLOWANCES	**-**	**-**	**-**	**-**	**60,139**	**60,139**
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-11,000	-	-	-	-11,000
Profits Sales of Ships Stores, N	**-**	**-11,000**	**-**	**-**	**-**	**-11,000**
Emp Agy Cont, For. Nat'l Emp Sep	-	-77,000	-	-	-	-77,000
Emp Agy Cont, For. Nat'l Emp Sep	**-**	**-77,000**	**-**	**-**	**-**	**-77,000**
Emp Agy Cont, VSI Trust Fd.	-	-48,900	-	-	-	-48,900
Emp Agy Cont, VSI Trust Fd.	**-**	**-48,900**	**-**	**-**	**-**	**-48,900**
Total INTERFUND TRANSACTIONS	**-**	**-136,900**	**-**	**-**	**-**	**-136,900**

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Air Force General Gift Fund	-	-	9,029	9,029	-	12,165
Air Force General Gift Fund	**-**	**-**	**9,029**	**9,029**	**-**	**12,165**
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	**-**	**-**	**-**	**-**	**-**	**3,894**
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	76,156	76,156	-	70,178
For. Nat. Empl. Sep. Pay Tr. Fd	**-**	**-**	**76,156**	**76,156**	**-**	**70,178**
Schg Coll,Sales Comm.Strs, D-TR	-	-	270,705	270,705	-	69,986
Schg Coll,Sales Comm.Strs, D-TR	**-**	**-**	**270,705**	**270,705**	**-**	**69,986**
Supt for US Rel Guan Act	-	-	9,192	9,192	-	1,081,525
Supt for US Rel Guan Act	**-**	**-**	**9,192**	**9,192**	**-**	**1,081,525**
Total TRUST FUNDS	**-**	**-**	**764,142**	**764,142**	**-**	**1,390,679**
ALLOWANCES						
DoD Closed Accounts	-	-	-	-	-	-
DoD Closed Accounts	**-**	**-**	**-**	**-**	**-**	**-**
Total ALLOWANCES	**-**	**-**	**-**	**-**	**-**	**-**
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-11,000	-11,000	-	-
Profits Sales of Ships Stores, N	**-**	**-**	**-11,000**	**-11,000**	**-**	**-**
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-77,000	-77,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	**-**	**-**	**-77,000**	**-77,000**	**-**	**-**
Emp Agy Cont, VSI Trust Fd.	-	-	-48,900	-48,900	-	-
Emp Agy Cont, VSI Trust Fd.	**-**	**-**	**-48,900**	**-48,900**	**-**	**-**
Total INTERFUND TRANSACTIONS	**-**	**-**	**-136,900**	**-136,900**	**-**	**-**

FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2017	342	42,889,007	-	-	284,328	43,173,677
Military Personnel, Army		**342**	**42,889,007**	**-**	**-**	**284,328**	**43,173,677**
Medicare-Ret.Contrib., Army	2017	-	1,954,925	-	-	-	1,954,925
Medicare-Ret.Contrib., Army		**-**	**1,954,925**	**-**	**-**	**-**	**1,954,925**
Military Personnel, Navy	2017	350	27,912,870	-	-	329,503	28,242,723
Military Personnel, Navy		**350**	**27,912,870**	**-**	**-**	**329,503**	**28,242,723**
Medicare-Ret. Contrib., Navy	2017	-	1,352,369	-	-	-	1,352,369
Medicare-Ret. Contrib., Navy		**-**	**1,352,369**	**-**	**-**	**-**	**1,352,369**
Military Personnel, Marine Corps	2017	212	12,970,074	-	-	34,717	13,005,003
Military Personnel, Marine Corps		**212**	**12,970,074**	**-**	**-**	**34,717**	**13,005,003**
Medicare-Ret. Contrib., MC	2017	-	766,286	-	-	-	766,286
Medicare-Ret. Contrib., MC		**-**	**766,286**	**-**	**-**	**-**	**766,286**
Military Personnel, Air Force	2017	272	28,172,552	-	-	462,105	28,634,929
Military Personnel, Air Force		**272**	**28,172,552**	**-**	**-**	**462,105**	**28,634,929**
Medicare-Ret. Contrib., AF	2017	-	1,319,491	-	-	-	1,319,491
Medicare-Ret. Contrib., AF		**-**	**1,319,491**	**-**	**-**	**-**	**1,319,491**
Reserve Personnel, Army	2017	-	4,479,142	-	-	43,000	4,522,142
Reserve Personnel, Army		**-**	**4,479,142**	**-**	**-**	**43,000**	**4,522,142**
Medicare-Ret.Contrib., Army Res	2017	-	376,452	-	-	-	376,452
Medicare-Ret.Contrib., Army Res		**-**	**376,452**	**-**	**-**	**-**	**376,452**
Reserve Personnel, Navy	2017	-	1,876,035	-	-	35,204	1,911,239
Reserve Personnel, Navy		**-**	**1,876,035**	**-**	**-**	**35,204**	**1,911,239**
Medicare-Ret. Contrib., Navy Res	2017	-	123,448	-	-	-	123,448
Medicare-Ret. Contrib., Navy Res		**-**	**123,448**	**-**	**-**	**-**	**123,448**
Reserve Personnel, Marine Corps	2017	-	704,539	-	-	4,292	708,831
Reserve Personnel, Marine Corps		**-**	**704,539**	**-**	**-**	**4,292**	**708,831**
Medicare-Ret. Contrib., MC Res	2017	-	71,630	-	-	-	71,630
Medicare-Ret. Contrib., MC Res		**-**	**71,630**	**-**	**-**	**-**	**71,630**
Reserve Personnel, Air Force	2017	-	1,698,453	-	-	10,000	1,708,453
Reserve Personnel, Air Force		**-**	**1,698,453**	**-**	**-**	**10,000**	**1,708,453**
Medicare-Ret.Contrib., AF Res	2017	-	125,293	-	-	-	125,293
Medicare-Ret.Contrib., AF Res		**-**	**125,293**	**-**	**-**	**-**	**125,293**
National Guard Personnel, Army	2017	-	8,043,339	-	-	33,064	8,076,403
National Guard Personnel, Army		**-**	**8,043,339**	**-**	**-**	**33,064**	**8,076,403**
Medicare-Ret.Contrib., ARNG	2017	-	654,412	-	-	-	654,412
Medicare-Ret.Contrib., ARNG		**-**	**654,412**	**-**	**-**	**-**	**654,412**
National Guard Personnel, AF	2017	-	3,198,631	-	-	53,600	3,252,231
National Guard Personnel, AF		**-**	**3,198,631**	**-**	**-**	**53,600**	**3,252,231**
Medicare-Ret. Contrib., ANG	2017	-	216,337	-	-	-	216,337
Medicare-Ret. Contrib., ANG		**-**	**216,337**	**-**	**-**	**-**	**216,337**
Con Rcpt Acc Pmt Mil Ret Fd		-	6,769,323	-	-	-	6,769,323
Con Rcpt Acc Pmt Mil Ret Fd		**-**	**6,769,323**	**-**	**-**	**-**	**6,769,323**
Total MILITARY PERSONNEL		**1,176**	**145,674,608**	**-**	**-**	**1,289,813**	**146,965,597**
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2017	163,026	49,522,495	-	-	8,190,323	57,875,844
Oper. & Maint., Army		**163,026**	**49,522,495**	**-**	**-**	**8,190,323**	**57,875,844**
Oper. & Maint., Navy	2017	1,204	45,984,471	-	-	7,240,674	53,226,349
Oper. & Maint., Navy		**1,204**	**45,984,471**	**-**	**-**	**7,240,674**	**53,226,349**
Oper. & Maint., Marine Corps	2017	424	7,209,269	-	-	230,980	7,440,673
Oper. & Maint., Marine Corps		**424**	**7,209,269**	**-**	**-**	**230,980**	**7,440,673**
Oper. & Maint., Air Force	2017	7,931	45,721,386	-	-	1,245,161	46,974,478
Oper. & Maint., Air Force		**7,931**	**45,721,386**	**-**	**-**	**1,245,161**	**46,974,478**

FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2017	42,889,007	284,328	-	43,173,335	-	342
Military Personnel, Army		**42,889,007**	**284,328**	**-**	**43,173,335**	**-**	**342**
Medicare-Ret.Contrib., Army	2017	1,954,925	-	-	1,954,925	-	-
Medicare-Ret.Contrib., Army		**1,954,925**	**-**	**-**	**1,954,925**	**-**	**-**
Military Personnel, Navy	2017	27,912,870	329,503	-	28,242,373	-	350
Military Personnel, Navy		**27,912,870**	**329,503**	**-**	**28,242,373**	**-**	**350**
Medicare-Ret. Contrib., Navy	2017	1,352,369	-	-	1,352,369	-	-
Medicare-Ret. Contrib., Navy		**1,352,369**	**-**	**-**	**1,352,369**	**-**	**-**
Military Personnel, Marine Corps	2017	12,970,074	34,717	-	13,004,791	-	212
Military Personnel, Marine Corps		**12,970,074**	**34,717**	**-**	**13,004,791**	**-**	**212**
Medicare-Ret. Contrib., MC	2017	766,286	-	-	766,286	-	-
Medicare-Ret. Contrib., MC		**766,286**	**-**	**-**	**766,286**	**-**	**-**
Military Personnel, Air Force	2017	28,172,552	462,105	-	28,634,657	-	272
Military Personnel, Air Force		**28,172,552**	**462,105**	**-**	**28,634,657**	**-**	**272**
Medicare-Ret. Contrib., AF	2017	1,319,491	-	-	1,319,491	-	-
Medicare-Ret. Contrib., AF		**1,319,491**	**-**	**-**	**1,319,491**	**-**	**-**
Reserve Personnel, Army	2017	4,479,142	43,000	-	4,522,142	-	-
Reserve Personnel, Army		**4,479,142**	**43,000**	**-**	**4,522,142**	**-**	**-**
Medicare-Ret.Contrib., Army Res	2017	376,452	-	-	376,452	-	-
Medicare-Ret.Contrib., Army Res		**376,452**	**-**	**-**	**376,452**	**-**	**-**
Reserve Personnel, Navy	2017	1,876,035	35,204	-	1,911,239	-	-
Reserve Personnel, Navy		**1,876,035**	**35,204**	**-**	**1,911,239**	**-**	**-**
Medicare-Ret. Contrib., Navy Res	2017	123,448	-	-	123,448	-	-
Medicare-Ret. Contrib., Navy Res		**123,448**	**-**	**-**	**123,448**	**-**	**-**
Reserve Personnel, Marine Corps	2017	704,539	4,292	-	708,831	-	-
Reserve Personnel, Marine Corps		**704,539**	**4,292**	**-**	**708,831**	**-**	**-**
Medicare-Ret. Contrib., MC Res	2017	71,630	-	-	71,630	-	-
Medicare-Ret. Contrib., MC Res		**71,630**	**-**	**-**	**71,630**	**-**	**-**
Reserve Personnel, Air Force	2017	1,698,453	10,000	-	1,708,453	-	-
Reserve Personnel, Air Force		**1,698,453**	**10,000**	**-**	**1,708,453**	**-**	**-**
Medicare-Ret.Contrib., AF Res	2017	125,293	-	-	125,293	-	-
Medicare-Ret.Contrib., AF Res		**125,293**	**-**	**-**	**125,293**	**-**	**-**
National Guard Personnel, Army	2017	8,043,339	33,064	-	8,076,403	-	-
National Guard Personnel, Army		**8,043,339**	**33,064**	**-**	**8,076,403**	**-**	**-**
Medicare-Ret.Contrib., ARNG	2017	654,412	-	-	654,412	-	-
Medicare-Ret.Contrib., ARNG		**654,412**	**-**	**-**	**654,412**	**-**	**-**
National Guard Personnel, AF	2017	3,198,631	53,600	-	3,252,231	-	-
National Guard Personnel, AF		**3,198,631**	**53,600**	**-**	**3,252,231**	**-**	**-**
Medicare-Ret. Contrib., ANG	2017	216,337	-	-	216,337	-	-
Medicare-Ret. Contrib., ANG		**216,337**	**-**	**-**	**216,337**	**-**	**-**
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,769,323	6,769,323	-	-
Con Rcpt Acc Pmt Mil Ret Fd		**-**	**-**	**6,769,323**	**6,769,323**	**-**	**-**
Total MILITARY PERSONNEL		**138,905,285**	**1,289,813**	**6,769,323**	**146,964,421**	**-**	**1,176**
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2017	49,518,593	8,190,323	-	57,708,916	-	166,928
Oper. & Maint., Army		**49,518,593**	**8,190,323**	**-**	**57,708,916**	**-**	**166,928**
Oper. & Maint., Navy	2017	45,976,853	7,240,674	-	53,217,527	-	8,822
Oper. & Maint., Navy		**45,976,853**	**7,240,674**	**-**	**53,217,527**	**-**	**8,822**
Oper. & Maint., Marine Corps	2017	7,208,196	230,980	-	7,439,176	-	1,497
Oper. & Maint., Marine Corps		**7,208,196**	**230,980**	**-**	**7,439,176**	**-**	**1,497**
Oper. & Maint., Air Force	2017	45,710,347	1,245,161	-	46,955,508	-	18,970
Oper. & Maint., Air Force		**45,710,347**	**1,245,161**	**-**	**46,955,508**	**-**	**18,970**

FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2016	1,160,000	-	-	-	-	1,160,000
Oper. & Maint., Defense-Wide	2017	579,214	39,113,326	-	-	2,714,468	42,407,008
Oper. & Maint., Defense-Wide		**1,739,214**	**39,113,326**	**-**	**-**	**2,714,468**	**43,567,008**
Office of the Inspector General	2015	1,000	-	-	-	-	1,000
Office of the Inspector General	2016	1,133	-	-	-	-	1,133
Office of the Inspector General	2017	-	322,227	-	-	9,000	331,227
Office of the Inspector General		**2,133**	**322,227**	**-**	**-**	**9,000**	**333,360**
Oper. & Maint., Army Reserve	2017	-	2,723,447	-	-	20,000	2,743,447
Oper. & Maint., Army Reserve		**-**	**2,723,447**	**-**	**-**	**20,000**	**2,743,447**
Oper. & Maint., Navy Reserve	2017	-	986,405	-	-	2,892	989,297
Oper. & Maint., Navy Reserve		**-**	**986,405**	**-**	**-**	**2,892**	**989,297**
Oper. & Maint, Marine Corps Res.	2017	-	276,432	-	-	1,794	278,226
Oper. & Maint, Marine Corps Res.		**-**	**276,432**	**-**	**-**	**1,794**	**278,226**
Oper & Maint, Air Force Reserve	2017	-	2,927,454	-	-	87,232	3,014,686
Oper & Maint, Air Force Reserve		**-**	**2,927,454**	**-**	**-**	**87,232**	**3,014,686**
Oper. & Maint., Army Nat'l Guard	2017	657	6,679,327	-	-	192,554	6,872,538
Oper. & Maint., Army Nat'l Guard		**657**	**6,679,327**	**-**	**-**	**192,554**	**6,872,538**
Oper. & Maint., Air Nat'l Guard	2017	-	6,657,230	-	-	17,977	6,675,207
Oper. & Maint., Air Nat'l Guard		**-**	**6,657,230**	**-**	**-**	**17,977**	**6,675,207**
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		**9,972**	**-**	**-**	**-**	**-**	**9,972**
Court of Appeals, Armed Forces	2017	-	14,051	-	-	-	14,051
Court of Appeals, Armed Forces		**-**	**14,051**	**-**	**-**	**-**	**14,051**
Drug Intrdct & Counter-Drug Act	2017	-	1,234,601	-	-	-	1,234,601
Drug Intrdct & Counter-Drug Act		**-**	**1,234,601**	**-**	**-**	**-**	**1,234,601**
Spt. for Int'l Sport. Comp., Def		8,017	-	-	-	-	8,017
Spt. for Int'l Sport. Comp., Def		**8,017**	**-**	**-**	**-**	**-**	**8,017**
Foreign Currency Fluct, Defense		969,708	-	-	-	-	969,708
Foreign Currency Fluct, Defense		**969,708**	**-**	**-**	**-**	**-**	**969,708**
Defense Health Program	2015	77,476	-	-	-	-	77,476
Defense Health Program	2016	1,680,225	-	-	-	-	1,680,225
Defense Health Program	2017	13,341	32,350,090	-	-	4,192,880	36,556,311
Defense Health Program		**1,771,042**	**32,350,090**	**-**	**-**	**4,192,880**	**38,314,012**
Environmental Rest. Fund, Army		-	234,383	-	-	-	234,383
Environmental Rest. Fund, Army		**-**	**234,383**	**-**	**-**	**-**	**234,383**
Environmental Rest. Fund, Navy		-	299,430	-	-	-	299,430
Environmental Rest. Fund, Navy		**-**	**299,430**	**-**	**-**	**-**	**299,430**
Environmental Rest. Fund, AF		-	367,431	-	-	-	367,431
Environmental Rest. Fund, AF		**-**	**367,431**	**-**	**-**	**-**	**367,431**
Environmental Rest. Fund, Def.		605	8,216	-	-	-	8,821
Environmental Rest. Fund, Def.		**605**	**8,216**	**-**	**-**	**-**	**8,821**
Envir. Rest., Form. Used Sites		21,000	230,778	-	-	-	251,778
Envir. Rest., Form. Used Sites		**21,000**	**230,778**	**-**	**-**	**-**	**251,778**
Overseas Hum., Dis. & Civic. Aid	2016	78,864	-	-	-	-	78,864
Overseas Hum., Dis. & Civic. Aid	2017	282	103,069	-	-	-	103,351
Overseas Hum., Dis. & Civic. Aid		**79,146**	**103,069**	**-**	**-**	**-**	**182,215**
Coop Threat Red Account	2015	4,428	-	-	-	-	4,428
Coop Threat Red Account	2016	50,428	-	-	-	-	50,428
Coop Threat Red Account	2017	3,113	357,814	-	-	1,000	361,927
Coop Threat Red Account		**57,969**	**357,814**	**-**	**-**	**1,000**	**416,783**
Contr to Coop Threat Red		82	6,000	-	-	-	6,082
Contr to Coop Threat Red		**82**	**6,000**	**-**	**-**	**-**	**6,082**
CTP Fund	2016	678,362	-	-	-	-	678,362
CTP Fund	2017	-	1,100,000	-	-	-	1,100,000
CTP Fund		**678,362**	**1,100,000**	**-**	**-**	**-**	**1,778,362**
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		**40**	**-**	**-**	**-**	**-**	**40**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2017 - ESTIMATED
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2016	-	-	-	-	-	1,160,000
Oper. & Maint., Defense-Wide	2017	39,107,819	2,714,468	-	41,822,287	-	584,721
Oper. & Maint., Defense-Wide		**39,107,819**	**2,714,468**	**-**	**41,822,287**	**-**	**1,744,721**
Office of the Inspector General	2015	1,000	-	-	1,000	-	-
Office of the Inspector General	2016	1,133	-	-	1,133	-	-
Office of the Inspector General	2017	322,227	9,000	-	331,227	-	-
Office of the Inspector General		**324,360**	**9,000**	**-**	**333,360**	**-**	**-**
Oper. & Maint., Army Reserve	2017	2,723,447	20,000	-	2,743,447	-	-
Oper. & Maint., Army Reserve		**2,723,447**	**20,000**	**-**	**2,743,447**	**-**	**-**
Oper. & Maint., Navy Reserve	2017	986,405	2,892	-	989,297	-	-
Oper. & Maint., Navy Reserve		**986,405**	**2,892**	**-**	**989,297**	**-**	**-**
Oper. & Maint, Marine Corps Res.	2017	276,432	1,794	-	278,226	-	-
Oper. & Maint, Marine Corps Res.		**276,432**	**1,794**	**-**	**278,226**	**-**	**-**
Oper & Maint, Air Force Reserve	2017	2,927,454	87,232	-	3,014,686	-	-
Oper & Maint, Air Force Reserve		**2,927,454**	**87,232**	**-**	**3,014,686**	**-**	**-**
Oper. & Maint., Army Nat'l Guard	2017	6,679,327	192,554	-	6,871,881	-	657
Oper. & Maint., Army Nat'l Guard		**6,679,327**	**192,554**	**-**	**6,871,881**	**-**	**657**
Oper. & Maint., Air Nat'l Guard	2017	6,657,230	17,977	-	6,675,207	-	-
Oper. & Maint., Air Nat'l Guard		**6,657,230**	**17,977**	**-**	**6,675,207**	**-**	**-**
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		**-**	**-**	**-**	**-**	**-**	**9,972**
Court of Appeals, Armed Forces	2017	14,051	-	-	14,051	-	-
Court of Appeals, Armed Forces		**14,051**	**-**	**-**	**14,051**	**-**	**-**
Drug Intrdct & Counter-Drug Act	2017	1,234,601	-	-	1,234,601	-	-
Drug Intrdct & Counter-Drug Act		**1,234,601**	**-**	**-**	**1,234,601**	**-**	**-**
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	8,017
Spt. for Int'l Sport. Comp., Def		**-**	**-**	**-**	**-**	**-**	**8,017**
Foreign Currency Fluct, Defense		-	-	-	-	-	969,708
Foreign Currency Fluct, Defense		**-**	**-**	**-**	**-**	**-**	**969,708**
Defense Health Program	2015	77,476	-	-	77,476	-	-
Defense Health Program	2016	1,569,363	4,694	-	1,574,057	-	106,168
Defense Health Program	2017	31,432,141	4,042,165	-	35,474,306	-	1,082,005
Defense Health Program		**33,078,980**	**4,046,859**	**-**	**37,125,839**	**-**	**1,188,173**
Environmental Rest. Fund, Army		234,383	-	-	234,383	-	-
Environmental Rest. Fund, Army		**234,383**	**-**	**-**	**234,383**	**-**	**-**
Environmental Rest. Fund, Navy		299,430	-	-	299,430	-	-
Environmental Rest. Fund, Navy		**299,430**	**-**	**-**	**299,430**	**-**	**-**
Environmental Rest. Fund, AF		367,431	-	-	367,431	-	-
Environmental Rest. Fund, AF		**367,431**	**-**	**-**	**367,431**	**-**	**-**
Environmental Rest. Fund, Def.		8,216	-	-	8,216	-	605
Environmental Rest. Fund, Def.		**8,216**	**-**	**-**	**8,216**	**-**	**605**
Envir. Rest., Form. Used Sites		230,778	-	-	230,778	-	21,000
Envir. Rest., Form. Used Sites		**230,778**	**-**	**-**	**230,778**	**-**	**21,000**
Overseas Hum., Dis. & Civic. Aid	2016	78,864	-	-	78,864	-	-
Overseas Hum., Dis. & Civic. Aid	2017	50,507	-	-	50,507	-	52,844
Overseas Hum., Dis. & Civic. Aid		**129,371**	**-**	**-**	**129,371**	**-**	**52,844**
Coop Threat Red Account	2015	4,428	-	-	4,428	-	-
Coop Threat Red Account	2016	45,025	-	-	45,025	-	5,403
Coop Threat Red Account	2017	205,102	1,000	-	206,102	-	155,825
Coop Threat Red Account		**254,555**	**1,000**	**-**	**255,555**	**-**	**161,228**
Contr to Coop Threat Red		-	-	-	-	-	6,082
Contr to Coop Threat Red		**-**	**-**	**-**	**-**	**-**	**6,082**
CTP Fund	2016	678,362	-	-	678,362	-	-
CTP Fund	2017	1,100,000	-	-	1,100,000	-	-
CTP Fund		**1,778,362**	**-**	**-**	**1,778,362**	**-**	**-**
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		**-**	**-**	**-**	**-**	**-**	**40**

FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund	2016	986,619	-	-	-	-	986,619
Afghanistan Security Forces Fund	2017	148,070	3,652,257	-	-	-	3,800,327
Afghanistan Security Forces Fund		**1,134,689**	**3,652,257**	**-**	**-**	**-**	**4,786,946**
Iraq Train and Equip Fund	2016	335,109	-	-	-	-	335,109
Iraq Train and Equip Fund	2017	-	1,004,500	-	-	-	1,004,500
Iraq Train and Equip Fund		**335,109**	**1,004,500**	**-**	**-**	**-**	**1,339,609**
Dod Acq Workforce Dev Fund	2015	435,003	-	-	-	-	435,003
Dod Acq Workforce Dev Fund	2016	400,000	-	-	-	-	400,000
Dod Acq Workforce Dev Fund	2017	-	-	-	-	500,000	500,000
Dod Acq Workforce Dev Fund		**835,003**	**-**	**-**	**-**	**500,000**	**1,335,003**
Ship Modern, Ops and Sustain	2014	1,423,000	-	-	-	-	1,423,000
Ship Modern, Ops and Sustain	2015	219,700	-	-	-	-	219,700
Ship Modern, Ops and Sustain		**1,642,700**	**-**	**-**	**-**	**-**	**1,642,700**
Emer. Response Fd, Def.		207,587	-	-	-	-	207,587
Emer. Response Fd, Def.		**207,587**	**-**	**-**	**-**	**-**	**207,587**
Emergency Response		11,463	-	-	-	-	11,463
Emergency Response		**11,463**	**-**	**-**	**-**	**-**	**11,463**
Def. Burdensharing - Allies/NATO		752,237	749,000	-	-	-	1,501,237
Def. Burdensharing - Allies/NATO		**752,237**	**749,000**	**-**	**-**	**-**	**1,501,237**
Restoration of Rocky Mtn Arsenal		13,149	1,803	-	-	-	14,952
Restoration of Rocky Mtn Arsenal		**13,149**	**1,803**	**-**	**-**	**-**	**14,952**
National Science Center, Army		67	5	-	-	-	72
National Science Center, Army		**67**	**5**	**-**	**-**	**-**	**72**
Proceeds, Trans/Disp Comm Fac.		2,468	-43	-	-	-	2,425
Proceeds, Trans/Disp Comm Fac.		**2,468**	**-43**	**-**	**-**	**-**	**2,425**
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		**10**	**-**	**-**	**-**	**-**	**10**
Disposal of DoD Real Property		54,733	8,176	-	-	-	62,909
Disposal of DoD Real Property		**54,733**	**8,176**	**-**	**-**	**-**	**62,909**
Lease of DoD Real Property		161,855	36,587	-	-	-	198,442
Lease of DoD Real Property		**161,855**	**36,587**	**-**	**-**	**-**	**198,442**
DoD Overseas Mil. Fac. Inv. Rec.		1,470	-	-	-	-	1,470
DoD Overseas Mil. Fac. Inv. Rec.		**1,470**	**-**	**-**	**-**	**-**	**1,470**
Mutually Beneficial Activities		-	-	-	-	-	-
Mutually Beneficial Activities		**-**	**-**	**-**	**-**	**-**	**-**
DoD Vietnam War Comm Fund		13,483	-	-	-	-	13,483
DoD Vietnam War Comm Fund		**13,483**	**-**	**-**	**-**	**-**	**13,483**
Mutually Beneficial Activities		68,785	40,000	-	-	-	108,785
Mutually Beneficial Activities		**68,785**	**40,000**	**-**	**-**	**-**	**108,785**
DoD Vietnam War Comm Fund		-	-	-	-	-	-
DoD Vietnam War Comm Fund		**-**	**-**	**-**	**-**	**-**	**-**
Total OPERATION AND MAINTENANCE		**10,745,340**	**249,921,617**	**-**	**-**	**24,646,935**	**285,313,892**
PROCUREMENT							
Aircraft Procurement, Army	2015	522,434	-24,953	-	-	-	497,481
Aircraft Procurement, Army	2016	1,559,049	-	-	-	-	1,559,049
Aircraft Procurement, Army	2017	10,283	6,040,527	-	-	710,000	6,760,810
Aircraft Procurement, Army		**2,091,766**	**6,015,574**	**-**	**-**	**710,000**	**8,817,340**
Missile Procurement, Army	2015	129,079	-	-	-	-	129,079
Missile Procurement, Army	2016	493,747	-	-	-	-	493,747
Missile Procurement, Army	2017	-	1,864,274	-	-	131,000	1,995,274
Missile Procurement, Army		**622,826**	**1,864,274**	**-**	**-**	**131,000**	**2,618,100**
Procurement of W&TCV, Army	2015	153,663	-7,486	-	-	-	146,177
Procurement of W&TCV, Army	2016	939,721	-	-	-	-	939,721
Procurement of W&TCV, Army	2017	-	2,434,566	-	-	15,000	2,449,566
Procurement of W&TCV, Army		**1,093,384**	**2,427,080**	**-**	**-**	**15,000**	**3,535,464**

FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund	2016	986,619	-	-	986,619	-	-
Afghanistan Security Forces Fund	2017	2,209,250	-	-	2,209,250	-	1,591,077
Afghanistan Security Forces Fund		**3,195,869**	**-**	**-**	**3,195,869**	**-**	**1,591,077**
Iraq Train and Equip Fund	2016	335,109	-	-	335,109	-	-
Iraq Train and Equip Fund	2017	502,250	-	-	502,250	-	502,250
Iraq Train and Equip Fund		**837,359**	**-**	**-**	**837,359**	**-**	**502,250**
Dod Acq Workforce Dev Fund	2015	434,872	-	-	434,872	-	131
Dod Acq Workforce Dev Fund	2016	36,684	-	-	36,684	-	363,316
Dod Acq Workforce Dev Fund	2017	-	-	-	-	-	500,000
Dod Acq Workforce Dev Fund		**471,556**	**-**	**-**	**471,556**	**-**	**863,447**
Ship Modern, Ops and Sustain	2014	-	-	-	-	-	1,423,000
Ship Modern, Ops and Sustain	2015	-	-	-	-	-	219,700
Ship Modern, Ops and Sustain		**-**	**-**	**-**	**-**	**-**	**1,642,700**
Emer. Response Fd, Def.		-	-	-	-	-	207,587
Emer. Response Fd, Def.		**-**	**-**	**-**	**-**	**-**	**207,587**
Emergency Response		-	-	-	-	-	11,463
Emergency Response		**-**	**-**	**-**	**-**	**-**	**11,463**
Def. Burdensharing - Allies/NATO		-	-	630,000	630,000	-	871,237
Def. Burdensharing - Allies/NATO		**-**	**-**	**630,000**	**630,000**	**-**	**871,237**
Restoration of Rocky Mtn Arsenal		-	-	1,803	1,803	-	13,149
Restoration of Rocky Mtn Arsenal		**-**	**-**	**1,803**	**1,803**	**-**	**13,149**
National Science Center, Army		-	-	5	5	-	67
National Science Center, Army		**-**	**-**	**5**	**5**	**-**	**67**
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	2,425
Proceeds, Trans/Disp Comm Fac.		**-**	**-**	**-**	**-**	**-**	**2,425**
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		**-**	**-**	**-**	**-**	**-**	**10**
Disposal of DoD Real Property		-	-	17,000	17,000	-	45,909
Disposal of DoD Real Property		**-**	**-**	**17,000**	**17,000**	**-**	**45,909**
Lease of DoD Real Property		-	-	45,000	45,000	-	153,442
Lease of DoD Real Property		**-**	**-**	**45,000**	**45,000**	**-**	**153,442**
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	1,470
DoD Overseas Mil. Fac. Inv. Rec.		**-**	**-**	**-**	**-**	**-**	**1,470**
Mutually Beneficial Activities		-	-	101,000	101,000	-	-
Mutually Beneficial Activities		**-**	**-**	**101,000**	**101,000**	**-**	**-**
DoD Vietnam War Comm Fund		-	-	-	-	-	-
DoD Vietnam War Comm Fund		**-**	**-**	**-**	**-**	**-**	**-**
Mutually Beneficial Activities		-	-	-	-	-	7,785
Mutually Beneficial Activities		**-**	**-**	**-**	**-**	**-**	**7,785**
DoD Vietnam War Comm Fund		-	-	-	-	-	13,483
DoD Vietnam War Comm Fund		**-**	**-**	**-**	**-**	**-**	**13,483**
Total OPERATION AND MAINTENANCE		**250,231,405**	**24,000,914**	**794,808**	**275,027,127**	**-**	**10,286,765**
PROCUREMENT							
Aircraft Procurement, Army	2015	497,481	-	-	497,481	-	-
Aircraft Procurement, Army	2016	974,454	121,616	-	1,096,070	-	462,979
Aircraft Procurement, Army	2017	3,625,010	710,000	-	4,335,010	-	2,425,800
Aircraft Procurement, Army		**5,096,945**	**831,616**	**-**	**5,928,561**	**-**	**2,888,779**
Missile Procurement, Army	2015	129,079	-	-	129,079	-	-
Missile Procurement, Army	2016	323,240	74,176	-	397,416	-	96,331
Missile Procurement, Army	2017	1,405,663	131,000	-	1,536,663	-	458,611
Missile Procurement, Army		**1,857,982**	**205,176**	**-**	**2,063,158**	**-**	**554,942**
Procurement of W&TCV, Army	2015	146,177	-	-	146,177	-	-
Procurement of W&TCV, Army	2016	654,408	1,709	-	656,117	-	283,604
Procurement of W&TCV, Army	2017	1,220,316	15,000	-	1,235,316	-	1,214,250
Procurement of W&TCV, Army		**2,020,901**	**16,709**	**-**	**2,037,610**	**-**	**1,497,854**

FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement of Ammunition, Army	2015	351,025	-	-	-	-	351,025
Procurement of Ammunition, Army	2016	1,124,644	-	-	-	-	1,124,644
Procurement of Ammunition, Army	2017	-	1,465,098	-	-	1,978,315	3,443,413
Procurement of Ammunition, Army		**1,475,669**	**1,465,098**	**-**	**-**	**1,978,315**	**4,919,082**
Other Procurement, Army	2015	548,135	-29,943	-	-	-	518,192
Other Procurement, Army	2016	1,616,727	-	-	-	-	1,616,727
Other Procurement, Army	2017	12,735	6,967,927	-	-	220,600	7,201,262
Other Procurement, Army		**2,177,597**	**6,937,984**	**-**	**-**	**220,600**	**9,336,181**
Jt IED Defeat Fund	2015	36,542	-	-	-	-	36,542
Jt IED Defeat Fund	2016	64,023	-	-	-	-	64,023
Jt IED Defeat Fund	2017	-	437,264	-	-	-	437,264
Jt IED Defeat Fund		**100,565**	**437,264**	**-**	**-**	**-**	**537,829**
Aircraft Procurement, Navy	2015	2,245,103	-11,680	-	-	-	2,233,423
Aircraft Procurement, Navy	2016	5,959,415	-	-	-	-	5,959,415
Aircraft Procurement, Navy	2017	-	17,698,891	-	-	5,609	17,704,500
Aircraft Procurement, Navy		**8,204,518**	**17,687,211**	**-**	**-**	**5,609**	**25,897,338**
Weapons Procurement, Navy	2015	184,963	-15,393	-	-	-	169,570
Weapons Procurement, Navy	2016	618,611	-	-	-	-	618,611
Weapons Procurement, Navy	2017	4,327	3,043,754	-	-	4,397	3,052,478
Weapons Procurement, Navy		**807,901**	**3,028,361**	**-**	**-**	**4,397**	**3,840,659**
Proc. of Ammunition, Navy & MC	2015	89,661	-8,889	-	-	-	80,772
Proc. of Ammunition, Navy & MC	2016	160,710	-	-	-	-	160,710
Proc. of Ammunition, Navy & MC	2017	-	768,647	-	-	5,065	773,712
Proc. of Ammunition, Navy & MC		**250,371**	**759,758**	**-**	**-**	**5,065**	**1,015,194**
Shipbuilding & Conversion, Navy	2007	4,367	-	-	-	-	4,367
Shipbuilding & Conversion, Navy	2008	12,706	-	-	-	-	12,706
Shipbuilding & Conversion, Navy	2009	26,524	-	-	-	-	26,524
Shipbuilding & Conversion, Navy	2010	273,625	-	-	-	-	273,625
Shipbuilding & Conversion, Navy	2011	656,529	-	-	-	-	656,529
Shipbuilding & Conversion, Navy	2013	1,484,692	-	-	-	-	1,484,692
Shipbuilding & Conversion, Navy	2014	1,511,199	-	-	-	-	1,511,199
Shipbuilding & Conversion, Navy	2015	2,867,880	-	-	-	-	2,867,880
Shipbuilding & Conversion, Navy	2016	6,472,961	-	-	-	-	6,472,961
Shipbuilding & Conversion, Navy	2017	40	18,668,982	-	-	-	18,669,022
Shipbuilding & Conversion, Navy		**13,310,523**	**18,668,982**	**-**	**-**	**-**	**31,979,505**
Other Procurement, Navy	2015	416,985	-	-	-	-	416,985
Other Procurement, Navy	2016	1,392,123	-	-	-	-	1,392,123
Other Procurement, Navy	2017	6,000	6,485,115	-	-	310,808	6,801,923
Other Procurement, Navy		**1,815,108**	**6,485,115**	**-**	**-**	**310,808**	**8,611,031**
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		**3,391**	**-**	**-**	**-**	**-**	**3,391**
Procurement, Marine Corps	2015	33,481	-66,351	-	-	-	-32,870
Procurement, Marine Corps	2016	231,378	-	-	-	-	231,378
Procurement, Marine Corps	2017	-	1,243,030	-	-	47,990	1,291,020
Procurement, Marine Corps		**264,859**	**1,176,679**	**-**	**-**	**47,990**	**1,489,528**
Aircraft Procurement, Air Force	2015	3,042,092	-198,668	-	-	-	2,843,424
Aircraft Procurement, Air Force	2016	9,197,326	-	-	-	-	9,197,326
Aircraft Procurement, Air Force	2017	5,226	15,853,753	-	-	271,500	16,130,479
Aircraft Procurement, Air Force		**12,244,644**	**15,655,085**	**-**	**-**	**271,500**	**28,171,229**
Missile Procurement, Air Force	2015	557,616	-211,597	-	-	-	346,019
Missile Procurement, Air Force	2016	1,401,081	-	-	-	-	1,401,081
Missile Procurement, Air Force	2017	46	3,277,722	-	-	50,000	3,327,768
Missile Procurement, Air Force		**1,958,743**	**3,066,125**	**-**	**-**	**50,000**	**5,074,868**
Space Procurement, AF	2016	935,327	-	-	-	-	935,327
Space Procurement, AF	2017	-	2,806,111	-	-	10,000	2,816,111
Space Procurement, AF		**935,327**	**2,806,111**	**-**	**-**	**10,000**	**3,751,438**
Proc. of Ammunition, Air Force	2015	266,433	-	-	-	-	266,433
Proc. of Ammunition, Air Force	2016	403,596	-	-	-	-	403,596
Proc. of Ammunition, Air Force	2017	-	2,171,636	-	-	83,500	2,255,136
Proc. of Ammunition, Air Force		**670,029**	**2,171,636**	**-**	**-**	**83,500**	**2,925,165**
Other Procurement, Air Force	2015	607,041	-16,968	-	-	-	590,073
Other Procurement, Air Force	2016	2,844,583	-	-	-	-	2,844,583
Other Procurement, Air Force	2017	17,637	21,895,055	-	-	566,000	22,478,692
Other Procurement, Air Force		**3,469,261**	**21,878,087**	**-**	**-**	**566,000**	**25,913,348**

FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement of Ammunition, Army	2015	351,025	-	-	351,025	-	-
Procurement of Ammunition, Army	2016	200,101	598,075	-	798,176	-	326,468
Procurement of Ammunition, Army	2017	994,370	1,465,140	-	2,459,510	-	983,903
Procurement of Ammunition, Army		**1,545,496**	**2,063,215**	**-**	**3,608,711**	**-**	**1,310,371**
Other Procurement, Army	2015	518,192	-	-	518,192	-	-
Other Procurement, Army	2016	1,211,578	30,261	-	1,241,839	-	374,888
Other Procurement, Army	2017	3,506,956	220,600	-	3,727,556	-	3,473,706
Other Procurement, Army		**5,236,726**	**250,861**	**-**	**5,487,587**	**-**	**3,848,594**
Jt IED Defeat Fund	2015	36,542	-	-	36,542	-	-
Jt IED Defeat Fund	2016	48,627	1,790	-	50,417	-	13,606
Jt IED Defeat Fund	2017	250,815	-	-	250,815	-	186,449
Jt IED Defeat Fund		**335,984**	**1,790**	**-**	**337,774**	**-**	**200,055**
Aircraft Procurement, Navy	2015	2,233,423	-	-	2,233,423	-	-
Aircraft Procurement, Navy	2016	3,972,944	-	-	3,972,944	-	1,986,471
Aircraft Procurement, Navy	2017	12,387,541	5,609	-	12,393,150	-	5,311,350
Aircraft Procurement, Navy		**18,593,908**	**5,609**	**-**	**18,599,517**	**-**	**7,297,821**
Weapons Procurement, Navy	2015	169,570	-	-	169,570	-	-
Weapons Procurement, Navy	2016	308,254	1,052	-	309,306	-	309,305
Weapons Procurement, Navy	2017	2,399,243	4,397	-	2,403,640	-	648,838
Weapons Procurement, Navy		**2,877,067**	**5,449**	**-**	**2,882,516**	**-**	**958,143**
Proc. of Ammunition, Navy & MC	2015	80,772	-	-	80,772	-	-
Proc. of Ammunition, Navy & MC	2016	80,388	-33	-	80,355	-	80,355
Proc. of Ammunition, Navy & MC	2017	613,905	5,065	-	618,970	-	154,742
Proc. of Ammunition, Navy & MC		**775,065**	**5,032**	**-**	**780,097**	**-**	**235,097**
Shipbuilding & Conversion, Navy	2007	2,538	-	-	2,538	-	1,829
Shipbuilding & Conversion, Navy	2008	12,706	-	-	12,706	-	-
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	26,524
Shipbuilding & Conversion, Navy	2010	273,625	-	-	273,625	-	-
Shipbuilding & Conversion, Navy	2011	-	-	-	-	-	656,529
Shipbuilding & Conversion, Navy	2013	1,484,692	-	-	1,484,692	-	-
Shipbuilding & Conversion, Navy	2014	755,599	-	-	755,599	-	755,600
Shipbuilding & Conversion, Navy	2015	955,961	-	-	955,961	-	1,911,919
Shipbuilding & Conversion, Navy	2016	3,698,835	-	-	3,698,835	-	2,774,126
Shipbuilding & Conversion, Navy	2017	12,134,838	-	-	12,134,838	-	6,534,184
Shipbuilding & Conversion, Navy		**19,318,794**	**-**	**-**	**19,318,794**	**-**	**12,660,711**
Other Procurement, Navy	2015	416,985	-	-	416,985	-	-
Other Procurement, Navy	2016	604,559	91,502	-	696,061	-	696,062
Other Procurement, Navy	2017	5,125,131	310,808	-	5,435,939	-	1,365,984
Other Procurement, Navy		**6,146,675**	**402,310**	**-**	**6,548,985**	**-**	**2,062,046**
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		**-**	**-**	**-**	**-**	**-**	**3,391**
Procurement, Marine Corps	2015	-32,870	-	-	-32,870	-	-
Procurement, Marine Corps	2016	172,700	-	-	172,700	-	58,678
Procurement, Marine Corps	2017	558,797	47,990	-	606,787	-	684,233
Procurement, Marine Corps		**698,627**	**47,990**	**-**	**746,617**	**-**	**742,911**
Aircraft Procurement, Air Force	2015	2,843,424	-	-	2,843,424	-	-
Aircraft Procurement, Air Force	2016	5,111,639	119,764	-	5,231,403	-	3,965,923
Aircraft Procurement, Air Force	2017	6,313,159	271,500	-	6,584,659	-	9,545,820
Aircraft Procurement, Air Force		**14,268,222**	**391,264**	**-**	**14,659,486**	**-**	**13,511,743**
Missile Procurement, Air Force	2015	346,019	-	-	346,019	-	-
Missile Procurement, Air Force	2016	1,011,772	28,681	-	1,040,453	-	360,628
Missile Procurement, Air Force	2017	2,174,915	50,000	-	2,224,915	-	1,102,853
Missile Procurement, Air Force		**3,532,706**	**78,681**	**-**	**3,611,387**	**-**	**1,463,481**
Space Procurement, AF	2016	694,855	-274	-	694,581	-	240,746
Space Procurement, AF	2017	1,789,829	10,000	-	1,799,829	-	1,016,282
Space Procurement, AF		**2,484,684**	**9,726**	**-**	**2,494,410**	**-**	**1,257,028**
Proc. of Ammunition, Air Force	2015	266,433	-	-	266,433	-	-
Proc. of Ammunition, Air Force	2016	258,320	22,305	-	280,625	-	122,971
Proc. of Ammunition, Air Force	2017	1,479,551	83,500	-	1,563,051	-	692,085
Proc. of Ammunition, Air Force		**2,004,304**	**105,805**	**-**	**2,110,109**	**-**	**815,056**
Other Procurement, Air Force	2015	590,073	-	-	590,073	-	-
Other Procurement, Air Force	2016	2,457,876	14,350	-	2,472,226	-	372,357
Other Procurement, Air Force	2017	17,275,721	566,000	-	17,841,721	-	4,636,971
Other Procurement, Air Force		**20,323,670**	**580,350**	**-**	**20,904,020**	**-**	**5,009,328**

FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement, Defense-Wide	2015	261,787	-	-	-	-	261,787
Procurement, Defense-Wide	2016	1,239,444	-	-	-	-	1,239,444
Procurement, Defense-Wide	2017	-	5,409,388	-	-	599,351	6,008,739
Procurement, Defense-Wide		**1,501,231**	**5,409,388**	**-**	**-**	**599,351**	**7,509,970**
National Guard & Reserve Equip	2015	621,511	-	-	-	-	621,511
National Guard & Reserve Equip	2016	899,226	-	-	-	-	899,226
National Guard & Reserve Equip	2017	-	1,000,000	-	-	-	1,000,000
National Guard & Reserve Equip		**1,520,737**	**1,000,000**	**-**	**-**	**-**	**2,520,737**
Defense Production Act Purchases		138,605	76,534	-	-	-	215,139
Defense Production Act Purchases		**138,605**	**76,534**	**-**	**-**	**-**	**215,139**
Chem Agents & Munitions Destr		2,531	-	-	-	-	2,531
Chem Agents & Munitions Destr		**2,531**	**-**	**-**	**-**	**-**	**2,531**
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**-**
Chem Agents & Munitions Destr	2016	44,231	-	-	-	-	44,231
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr		**44,231**	**-**	**-**	**-**	**-**	**44,231**
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**-**
Chem Agents & Munitions Destr	2017	-	698,491	-	-	10,000	708,491
Chem Agents & Munitions Destr		**-**	**698,491**	**-**	**-**	**10,000**	**708,491**
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**-**
Chem Agents & Munitions Destr		708	-	-	-	-	708
Chem Agents & Munitions Destr		**708**	**-**	**-**	**-**	**-**	**708**
Total PROCUREMENT		**54,704,525**	**119,714,837**	**-**	**-**	**5,019,135**	**179,438,497**
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2016	2,529,460	-	-	-	-	2,529,460
RDT&E, Army	2017	52,033	7,728,159	-	-	6,003,083	13,783,275
RDT&E, Army		**2,581,493**	**7,728,159**	**-**	**-**	**6,003,083**	**16,312,735**
RDT&E, Navy	2016	1,850,675	-	-	-	-	1,850,675
RDT&E, Navy	2017	10,590	18,412,430	-	-	451,266	18,874,286
RDT&E, Navy		**1,861,265**	**18,412,430**	**-**	**-**	**451,266**	**20,724,961**
RDT&E, Air Force	2016	4,335,493	-	-	-	-	4,335,493
RDT&E, Air Force	2017	11,492	25,299,478	-	-	3,467,124	28,778,094
RDT&E, Air Force		**4,346,985**	**25,299,478**	**-**	**-**	**3,467,124**	**33,113,587**
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		**92**	**-**	**-**	**-**	**-**	**92**
RDT&E, Defense-Wide	2016	2,644,998	-	-	-	-	2,644,998
RDT&E, Defense-Wide	2017	47,162	18,853,504	-	-	2,067,455	20,968,121
RDT&E, Defense-Wide		**2,692,160**	**18,853,504**	**-**	**-**	**2,067,455**	**23,613,119**
Operational Test & Eval., Def.	2016	20,060	-	-	-	-	20,060
Operational Test & Eval., Def.	2017	-	187,127	-	-	-	187,127
Operational Test & Eval., Def.		**20,060**	**187,127**	**-**	**-**	**-**	**207,187**
Renew Energy Impact, Cont		4,131	-	-	-	-	4,131
Renew Energy Impact, Cont		**4,131**	**-**	**-**	**-**	**-**	**4,131**
Total RESEARCH, DEV, TEST & EVAL		**11,506,186**	**70,480,698**	**-**	**-**	**11,988,928**	**93,975,812**
MILITARY CONSTRUCTION							
Military Construction, Army	2013	492,322	-29,602	-	-	-	462,720
Military Construction, Army	2014	637,481	-	-	-	-	637,481
Military Construction, Army	2015	730,136	-	-	-	-	730,136
Military Construction, Army	2016	1,571,117	-	-	-	-	1,571,117
Military Construction, Army	2017	73	572,859	-	-	3,796,149	4,369,081
Military Construction, Army		**3,431,129**	**543,257**	**-**	**-**	**3,796,149**	**7,770,535**

FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement, Defense-Wide	2015	261,787	-	-	261,787	-	-
Procurement, Defense-Wide	2016	881,213	51,009	-	932,222	-	307,222
Procurement, Defense-Wide	2017	3,530,173	575,598	-	4,105,771	-	1,902,968
Procurement, Defense-Wide		**4,673,173**	**626,607**	**-**	**5,299,780**	**-**	**2,210,190**
National Guard & Reserve Equip	2015	621,511	-	-	621,511	-	-
National Guard & Reserve Equip	2016	499,569	-	-	499,569	-	399,657
National Guard & Reserve Equip	2017	550,000	-	-	550,000	-	450,000
National Guard & Reserve Equip		**1,671,080**	**-**	**-**	**1,671,080**	**-**	**849,657**
Defense Production Act Purchases		76,534	-	-	76,534	-	138,605
Defense Production Act Purchases		**76,534**	**-**	**-**	**76,534**	**-**	**138,605**
Chem Agents & Munitions Destr		-	-	-	-	-	1,673
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**1,673**
Chem Agents & Munitions Destr	2015	858	-	-	858	-	-
Chem Agents & Munitions Destr	2016	44,231	-	-	44,231	-	-
Chem Agents & Munitions Destr		**45,089**	**-**	**-**	**45,089**	**-**	**-**
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr	2017	-	-	-	-	-	11,658
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**11,658**
Chem Agents & Munitions Destr	2017	-	10,000	-	10,000	-	-
Chem Agents & Munitions Destr		**-**	**10,000**	**-**	**10,000**	**-**	**-**
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**-**
Chem Agents & Munitions Destr	2017	686,833	-	-	686,833	-	-
Chem Agents & Munitions Destr		**686,833**	**-**	**-**	**686,833**	**-**	**-**
Chem Agents & Munitions Destr		-	-	-	-	-	708
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**708**
Total PROCUREMENT		**114,270,465**	**5,638,190**	**-**	**119,908,655**	**-**	**59,529,842**
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2016	1,182,449	1,347,011	-	2,529,460	-	-
RDT&E, Army	2017	4,560,338	6,003,083	-	10,563,421	-	3,219,854
RDT&E, Army		**5,742,787**	**7,350,094**	**-**	**13,092,881**	**-**	**3,219,854**
RDT&E, Navy	2016	1,809,817	40,858	-	1,850,675	-	-
RDT&E, Navy	2017	16,256,182	451,266	-	16,707,448	-	2,166,838
RDT&E, Navy		**18,065,999**	**492,124**	**-**	**18,558,123**	**-**	**2,166,838**
RDT&E, Air Force	2016	3,869,554	465,939	-	4,335,493	-	-
RDT&E, Air Force	2017	20,754,084	3,467,124	-	24,221,208	-	4,556,886
RDT&E, Air Force		**24,623,638**	**3,933,063**	**-**	**28,556,701**	**-**	**4,556,886**
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		**-**	**-**	**-**	**-**	**-**	**92**
RDT&E, Defense-Wide	2016	2,408,014	236,984	-	2,644,998	-	-
RDT&E, Defense-Wide	2017	15,755,199	1,929,215	-	17,684,414	-	3,283,707
RDT&E, Defense-Wide		**18,163,213**	**2,166,199**	**-**	**20,329,412**	**-**	**3,283,707**
Operational Test & Eval., Def.	2016	20,060	-	-	20,060	-	-
Operational Test & Eval., Def.	2017	164,241	-	-	164,241	-	22,886
Operational Test & Eval., Def.		**184,301**	**-**	**-**	**184,301**	**-**	**22,886**
Renew Energy Impact, Cont		-	-	-	-	-	4,131
Renew Energy Impact, Cont		**-**	**-**	**-**	**-**	**-**	**4,131**
Total RESEARCH, DEV, TEST & EVAL		**66,779,938**	**13,941,480**	**-**	**80,721,418**	**-**	**13,254,394**
MILITARY CONSTRUCTION							
Military Construction, Army	2013	462,720	-	-	462,720	-	-
Military Construction, Army	2014	235,135	-	-	235,135	-	402,346
Military Construction, Army	2015	490,661	-	-	490,661	-	239,475
Military Construction, Army	2016	517,659	809,095	-	1,326,754	-	244,363
Military Construction, Army	2017	406,501	2,693,747	-	3,100,248	-	1,268,833
Military Construction, Army		**2,112,676**	**3,502,842**	**-**	**5,615,518**	**-**	**2,155,017**

FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Navy	2013	238,031	-	-	-	-	238,031
Military Construction, Navy	2014	480,450	-	-	-	-	480,450
Military Construction, Navy	2015	389,255	-	-	-	-	389,255
Military Construction, Navy	2016	1,308,573	-	-	-	-	1,308,573
Military Construction, Navy	2017	550	1,397,888	-	-	578,535	1,976,973
Military Construction, Navy		**2,416,859**	**1,397,888**	**-**	**-**	**578,535**	**4,393,282**
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		**100**	**-**	**-**	**-**	**-**	**100**
Military Construction, Air Force	2013	5,145	-2,008	-	-	-	3,137
Military Construction, Air Force	2014	87,918	-44,398	-	-	-	43,520
Military Construction, Air Force	2015	321,120	-5,054	-	-	-	316,066
Military Construction, Air Force	2016	992,264	-	-	-	-	992,264
Military Construction, Air Force	2017	6,512	1,728,849	-	-	6,000	1,741,361
Military Construction, Air Force		**1,412,959**	**1,677,389**	**-**	**-**	**6,000**	**3,096,348**
Military Construction, Def-Wide	2013	577,844	-141,600	-	-	-	436,244
Military Construction, Def-Wide	2014	936,848	-	-	-	-	936,848
Military Construction, Def-Wide	2015	981,946	-27,664	-	-	-	954,282
Military Construction, Def-Wide	2016	1,389,444	-2,336	-	-	-	1,387,108
Military Construction, Def-Wide	2017	-	2,030,444	-	-	-	2,030,444
Military Construction, Def-Wide		**3,886,082**	**1,858,844**	**-**	**-**	**-**	**5,744,926**
NATO Security Investment Program		262,737	147,932	-	-	-	410,669
NATO Security Investment Program		**262,737**	**147,932**	**-**	**-**	**-**	**410,669**
Mil. Con., Army National Guard	2013	106,960	-	-	-	-	106,960
Mil. Con., Army National Guard	2014	45,746	-	-	-	-	45,746
Mil. Con., Army National Guard	2015	37,537	-	-	-	-	37,537
Mil. Con., Army National Guard	2016	72,267	-	-	-	-	72,267
Mil. Con., Army National Guard	2017	-	300,430	-	-	-	300,430
Mil. Con., Army National Guard		**262,510**	**300,430**	**-**	**-**	**-**	**562,940**
Mil. Con., Air National Guard	2013	1,530	-	-	-	-	1,530
Mil. Con., Air National Guard	2014	9,826	-	-	-	-	9,826
Mil. Con., Air National Guard	2015	13,058	-	-	-	-	13,058
Mil. Con., Air National Guard	2016	101,632	-	-	-	-	101,632
Mil. Con., Air National Guard	2017	-	154,957	-	-	-	154,957
Mil. Con., Air National Guard		**126,046**	**154,957**	**-**	**-**	**-**	**281,003**
Mil. Con., Army Reserve	2013	6,482	-	-	-	-	6,482
Mil. Con., Army Reserve	2014	41,706	-	-	-	-	41,706
Mil. Con., Army Reserve	2015	33,677	-	-	-	-	33,677
Mil. Con., Army Reserve	2016	142,057	-	-	-	-	142,057
Mil. Con., Army Reserve	2017	-	98,230	-	-	-	98,230
Mil. Con., Army Reserve		**223,922**	**98,230**	**-**	**-**	**-**	**322,152**
Mil. Con., Naval Reserve	2013	20,479	-	-	-	-	20,479
Mil. Con., Naval Reserve	2014	9,423	-	-	-	-	9,423
Mil. Con., Naval Reserve	2015	22,872	-	-	-	-	22,872
Mil. Con., Naval Reserve	2016	35,322	-	-	-	-	35,322
Mil. Con., Naval Reserve	2017	-	38,597	-	-	-	38,597
Mil. Con., Naval Reserve		**88,096**	**38,597**	**-**	**-**	**-**	**126,693**
Mil. Con., Air Force Reserve	2013	1,312	-	-	-	-	1,312
Mil. Con., Air Force Reserve	2014	12,310	-	-	-	-	12,310
Mil. Con., Air Force Reserve	2015	33,138	-	-	-	-	33,138
Mil. Con., Air Force Reserve	2016	33,103	-	-	-	-	33,103
Mil. Con., Air Force Reserve	2017	-	188,950	-	-	-	188,950
Mil. Con., Air Force Reserve		**79,863**	**188,950**	**-**	**-**	**-**	**268,813**
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
Chemical Demil. Constuction, DW	2013	8,264	-	-	-	-	8,264
Chemical Demil. Constuction, DW		**8,264**	**-**	**-**	**-**	**-**	**8,264**
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
Chemical Demil. Constuction, DW	2014	1,706	-	-	-	-	1,706
Chemical Demil. Constuction, DW	2015	11,874	-	-	-	-	11,874
Chemical Demil. Constuction, DW		**13,580**	**-**	**-**	**-**	**-**	**13,580**
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
DoD BRAC - Army		162,509	29,499	-	-	-	192,008
DoD BRAC - Army		**162,509**	**29,499**	**-**	**-**	**-**	**192,008**

FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Navy	2013	238,031	-	-	238,031	-	-
Military Construction, Navy	2014	432,405	-	-	432,405	-	48,045
Military Construction, Navy	2015	200,418	-	-	200,418	-	188,837
Military Construction, Navy	2016	738,745	133,637	-	872,382	-	436,191
Military Construction, Navy	2017	607,319	578,535	-	1,185,854	-	791,119
Military Construction, Navy		**2,216,918**	**712,172**	**-**	**2,929,090**	**-**	**1,464,192**
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		**-**	**-**	**-**	**-**	**-**	**100**
Military Construction, Air Force	2013	3,137	-	-	3,137	-	-
Military Construction, Air Force	2014	13,551	-	-	13,551	-	29,969
Military Construction, Air Force	2015	289,737	-	-	289,737	-	26,329
Military Construction, Air Force	2016	525,739	10,000	-	535,739	-	456,525
Military Construction, Air Force	2017	1,221,232	6,000	-	1,227,232	-	514,129
Military Construction, Air Force		**2,053,396**	**16,000**	**-**	**2,069,396**	**-**	**1,026,952**
Military Construction, Def-Wide	2013	436,244	-	-	436,244	-	-
Military Construction, Def-Wide	2014	636,567	-	-	636,567	-	300,281
Military Construction, Def-Wide	2015	670,077	-	-	670,077	-	284,205
Military Construction, Def-Wide	2016	829,791	-	-	829,791	-	557,317
Military Construction, Def-Wide	2017	1,190,246	-	-	1,190,246	-	840,198
Military Construction, Def-Wide		**3,762,925**	**-**	**-**	**3,762,925**	**-**	**1,982,001**
NATO Security Investment Program		177,932	-	-	177,932	-	232,737
NATO Security Investment Program		**177,932**	**-**	**-**	**177,932**	**-**	**232,737**
Mil. Con., Army National Guard	2013	106,960	-	-	106,960	-	-
Mil. Con., Army National Guard	2014	-	-	-	-	-	45,746
Mil. Con., Army National Guard	2015	24,743	-	-	24,743	-	12,794
Mil. Con., Army National Guard	2016	45,520	-	-	45,520	-	26,747
Mil. Con., Army National Guard	2017	195,610	-	-	195,610	-	104,820
Mil. Con., Army National Guard		**372,833**	**-**	**-**	**372,833**	**-**	**190,107**
Mil. Con., Air National Guard	2013	1,530	-	-	1,530	-	-
Mil. Con., Air National Guard	2014	5,886	-	-	5,886	-	3,940
Mil. Con., Air National Guard	2015	10,882	-	-	10,882	-	2,176
Mil. Con., Air National Guard	2016	70,567	-	-	70,567	-	31,065
Mil. Con., Air National Guard	2017	108,640	-	-	108,640	-	46,317
Mil. Con., Air National Guard		**197,505**	**-**	**-**	**197,505**	**-**	**83,498**
Mil. Con., Army Reserve	2013	6,482	-	-	6,482	-	-
Mil. Con., Army Reserve	2014	36,632	-	-	36,632	-	5,074
Mil. Con., Army Reserve	2015	16,155	-	-	16,155	-	17,522
Mil. Con., Army Reserve	2016	109,413	-	-	109,413	-	32,644
Mil. Con., Army Reserve	2017	61,620	-	-	61,620	-	36,610
Mil. Con., Army Reserve		**230,302**	**-**	**-**	**230,302**	**-**	**91,850**
Mil. Con., Naval Reserve	2013	20,479	-	-	20,479	-	-
Mil. Con., Naval Reserve	2014	5,657	-	-	5,657	-	3,766
Mil. Con., Naval Reserve	2015	12,440	-	-	12,440	-	10,432
Mil. Con., Naval Reserve	2016	26,491	-	-	26,491	-	8,831
Mil. Con., Naval Reserve	2017	28,948	-	-	28,948	-	9,649
Mil. Con., Naval Reserve		**94,015**	**-**	**-**	**94,015**	**-**	**32,678**
Mil. Con., Air Force Reserve	2013	1,312	-	-	1,312	-	-
Mil. Con., Air Force Reserve	2014	8,231	-	-	8,231	-	4,079
Mil. Con., Air Force Reserve	2015	25,767	-	-	25,767	-	7,371
Mil. Con., Air Force Reserve	2016	24,521	-	-	24,521	-	8,582
Mil. Con., Air Force Reserve	2017	132,265	-	-	132,265	-	56,685
Mil. Con., Air Force Reserve		**192,096**	**-**	**-**	**192,096**	**-**	**76,717**
Chemical Demil. Constuction, DW	2013	8,264	-	-	8,264	-	-
Chemical Demil. Constuction, DW		**8,264**	**-**	**-**	**8,264**	**-**	**-**
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
Chemical Demil. Constuction, DW	2014	1,071	-	-	1,071	-	-
Chemical Demil. Constuction, DW		**1,071**	**-**	**-**	**1,071**	**-**	**-**
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	635
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	4,633
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**5,268**
Chemical Demil. Constuction, DW	2015	7,241	-	-	7,241	-	-
Chemical Demil. Constuction, DW		**7,241**	**-**	**-**	**7,241**	**-**	**-**
DoD BRAC - Army		29,499	-	-	29,499	-	162,509
DoD BRAC - Army		**29,499**	**-**	**-**	**29,499**	**-**	**162,509**

FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
DoD BRAC - Navy		42,786	154,373	-	-	-	197,159
DoD BRAC - Navy		**42,786**	**154,373**	**-**	**-**	**-**	**197,159**
DoD BRAC - Air Force		47,039	56,365	-	-	-	103,404
DoD BRAC - Air Force		**47,039**	**56,365**	**-**	**-**	**-**	**103,404**
DoD BRAC - Defense-Wide		61,937	-	-	-	-	61,937
DoD BRAC - Defense-Wide		**61,937**	**-**	**-**	**-**	**-**	**61,937**
Base Realgn & Cl, A		20,415	-	-	-	-	20,415
Base Realgn & Cl, A		**20,415**	**-**	**-**	**-**	**-**	**20,415**
Base Realgn & Cl, N		29,490	-	-	-	-	29,490
Base Realgn & Cl, N		**29,490**	**-**	**-**	**-**	**-**	**29,490**
Base Realgn & Cl, AF		5,049	-	-	-	-	5,049
Base Realgn & Cl, AF		**5,049**	**-**	**-**	**-**	**-**	**5,049**
Base Realgn & Cl, D		-3,909	-	-	-	-	-3,909
Base Realgn & Cl, D		**-3,909**	**-**	**-**	**-**	**-**	**-3,909**
FY 2005 BRAC - Army		224,357	-	-	-	-	224,357
FY 2005 BRAC - Army		**224,357**	**-**	**-**	**-**	**-**	**224,357**
FY 2005 BRAC - Navy		40,575	-	-	-	-	40,575
FY 2005 BRAC - Navy		**40,575**	**-**	**-**	**-**	**-**	**40,575**
FY 2005 BRAC - Air Force		2,060	-	-	-	-	2,060
FY 2005 BRAC - Air Force		**2,060**	**-**	**-**	**-**	**-**	**2,060**
FY 2005 BRAC - Defense Wide		52,148	-	-	-	-	52,148
FY 2005 BRAC - Defense Wide		**52,148**	**-**	**-**	**-**	**-**	**52,148**
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Foreign Currency Fluct, Con, Def		**709**	**-**	**-**	**-**	**-**	**709**
Total MILITARY CONSTRUCTION		**12,897,312**	**6,646,711**	**-**	**-**	**4,380,684**	**23,924,707**
FAMILY HOUSING							
DoD Unaccmp Hsg Improvement Fund		9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund		**9**	**-**	**-**	**-**	**-**	**9**
Fam. Housing Constr., Army	2013	38	-	-	-	-	38
Fam. Housing Constr., Army	2014	2,308	-	-	-	-	2,308
Fam. Housing Constr., Army	2015	19,510	-	-	-	-	19,510
Fam. Housing Constr., Army	2016	34,069	-	-	-	-	34,069
Fam. Housing Constr., Army	2017	-	157,172	-	-	-	157,172
Fam. Housing Constr., Army		**55,925**	**157,172**	**-**	**-**	**-**	**213,097**
Fam. Housing Oper. & Maint, Army	2017	-	325,995	-	-	15,000	340,995
Fam. Housing Oper. & Maint, Army		**-**	**325,995**	**-**	**-**	**15,000**	**340,995**
Fam. Housing Constr., Navy & MC	2013	9,238	-	-	-	-	9,238
Fam. Housing Constr., Navy & MC	2014	19,223	-	-	-	-	19,223
Fam. Housing Constr., Navy & MC	2015	3,936	-	-	-	-	3,936
Fam. Housing Constr., Navy & MC	2016	14,584	-	-	-	-	14,584
Fam. Housing Constr., Navy & MC	2017	-	94,011	-	-	-	94,011
Fam. Housing Constr., Navy & MC		**46,981**	**94,011**	**-**	**-**	**-**	**140,992**
Fam. Housing Oper. & Maint, N&MC	2017	-	300,915	-	-	17,644	318,559
Fam. Housing Oper. & Maint, N&MC		**-**	**300,915**	**-**	**-**	**17,644**	**318,559**
Fam. Housing Constr., AF	2013	100,664	-	-	-	-	100,664
Fam. Housing Constr., AF	2014	64,034	-	-	-	-	64,034
Fam. Housing Constr., AF	2015	5,727	-	-	-	-	5,727
Fam. Housing Constr., AF	2016	237,010	-	-	-	-	237,010
Fam. Housing Constr., AF	2017	-	61,352	-	-	-	61,352
Fam. Housing Constr., AF		**407,435**	**61,352**	**-**	**-**	**-**	**468,787**
Fam. Housing Oper. & Maint., AF	2017	-	274,429	-	-	5,715	280,144
Fam. Housing Oper. & Maint., AF		**-**	**274,429**	**-**	**-**	**5,715**	**280,144**
Fam. Housing Oper. & Maint., DW	2017	-	59,157	-	-	-	59,157
Fam. Housing Oper. & Maint., DW		**-**	**59,157**	**-**	**-**	**-**	**59,157**
Homeowners Asst. Fund, Defense		89,606	-25,000	-	-	-	64,606
Homeowners Asst. Fund, Defense		**89,606**	**-25,000**	**-**	**-**	**-**	**64,606**

FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
DoD BRAC - Navy		154,373	-	-	154,373	-	42,786
DoD BRAC - Navy		**154,373**	**-**	**-**	**154,373**	**-**	**42,786**
DoD BRAC - Air Force		56,365	-	-	56,365	-	47,039
DoD BRAC - Air Force		**56,365**	**-**	**-**	**56,365**	**-**	**47,039**
DoD BRAC - Defense-Wide		-	-	-	-	-	61,937
DoD BRAC - Defense-Wide		**-**	**-**	**-**	**-**	**-**	**61,937**
Base Realgn & Cl, A		-	-	-	-	-	20,415
Base Realgn & Cl, A		**-**	**-**	**-**	**-**	**-**	**20,415**
Base Realgn & Cl, N		-	-	-	-	-	29,490
Base Realgn & Cl, N		**-**	**-**	**-**	**-**	**-**	**29,490**
Base Realgn & Cl, AF		-	-	-	-	-	5,049
Base Realgn & Cl, AF		**-**	**-**	**-**	**-**	**-**	**5,049**
Base Realgn & Cl, D		-	-	-	-	-	-3,909
Base Realgn & Cl, D		**-**	**-**	**-**	**-**	**-**	**-3,909**
FY 2005 BRAC - Army		-	-	-	-	-	224,357
FY 2005 BRAC - Army		**-**	**-**	**-**	**-**	**-**	**224,357**
FY 2005 BRAC - Navy		-	-	-	-	-	40,575
FY 2005 BRAC - Navy		**-**	**-**	**-**	**-**	**-**	**40,575**
FY 2005 BRAC - Air Force		-	-	-	-	-	2,060
FY 2005 BRAC - Air Force		**-**	**-**	**-**	**-**	**-**	**2,060**
FY 2005 BRAC - Defense Wide		-	-	-	-	-	52,148
FY 2005 BRAC - Defense Wide		**-**	**-**	**-**	**-**	**-**	**52,148**
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Foreign Currency Fluct, Con, Def		**-**	**-**	**-**	**-**	**-**	**709**
Total MILITARY CONSTRUCTION		**11,667,411**	**4,231,014**	**-**	**15,898,425**	**-**	**8,026,282**
FAMILY HOUSING							
DoD Unaccmp Hsg Improvement Fund		-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund		**-**	**-**	**-**	**-**	**-**	**9**
Fam. Housing Constr., Army	2013	38	-	-	38	-	-
Fam. Housing Constr., Army	2014	1,618	-	-	1,618	-	690
Fam. Housing Constr., Army	2015	5,723	-	-	5,723	-	13,787
Fam. Housing Constr., Army	2016	26,095	-	-	26,095	-	7,974
Fam. Housing Constr., Army	2017	137,557	-	-	137,557	-	19,615
Fam. Housing Constr., Army		**171,031**	**-**	**-**	**171,031**	**-**	**42,066**
Fam. Housing Oper. & Maint, Army	2017	325,995	15,000	-	340,995	-	-
Fam. Housing Oper. & Maint, Army		**325,995**	**15,000**	**-**	**340,995**	**-**	**-**
Fam. Housing Constr., Navy & MC	2013	9,238	-	-	9,238	-	-
Fam. Housing Constr., Navy & MC	2014	12,679	-	-	12,679	-	6,544
Fam. Housing Constr., Navy & MC	2015	2,373	-	-	2,373	-	1,563
Fam. Housing Constr., Navy & MC	2016	12,151	-	-	12,151	-	2,433
Fam. Housing Constr., Navy & MC	2017	61,107	-	-	61,107	-	32,904
Fam. Housing Constr., Navy & MC		**97,548**	**-**	**-**	**97,548**	**-**	**43,444**
Fam. Housing Oper. & Maint, N&MC	2017	300,915	17,644	-	318,559	-	-
Fam. Housing Oper. & Maint, N&MC		**300,915**	**17,644**	**-**	**318,559**	**-**	**-**
Fam. Housing Constr., AF	2013	100,664	-	-	100,664	-	-
Fam. Housing Constr., AF	2014	31,094	-	-	31,094	-	32,940
Fam. Housing Constr., AF	2015	-	-	-	-	-	5,727
Fam. Housing Constr., AF	2016	159,308	-	-	159,308	-	77,702
Fam. Housing Constr., AF	2017	41,535	-	-	41,535	-	19,817
Fam. Housing Constr., AF		**332,601**	**-**	**-**	**332,601**	**-**	**136,186**
Fam. Housing Oper. & Maint., AF	2017	274,429	5,715	-	280,144	-	-
Fam. Housing Oper. & Maint., AF		**274,429**	**5,715**	**-**	**280,144**	**-**	**-**
Fam. Housing Oper. & Maint., DW	2017	59,157	-	-	59,157	-	-
Fam. Housing Oper. & Maint., DW		**59,157**	**-**	**-**	**59,157**	**-**	**-**
Homeowners Asst. Fund, Defense		-	-	-	-	-	64,606
Homeowners Asst. Fund, Defense		**-**	**-**	**-**	**-**	**-**	**64,606**

FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Homeowners Asst. Fund, Def, RA	779	-	-	-	-	779
Homeowners Asst. Fund, Def, RA	**779**	**-**	**-**	**-**	**-**	**779**
DoD Fam Hsg Improvement Fund	19,506	83,268	-	-	-	102,774
DoD Fam Hsg Improvement Fund	**19,506**	**83,268**	**-**	**-**	**-**	**102,774**
Total FAMILY HOUSING	**620,241**	**1,331,299**	**-**	**-**	**38,359**	**1,989,899**
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	191,065	-	-	-	20,677	211,742
National Def Stockpile Trans Fd	**191,065**	**-**	**-**	**-**	**20,677**	**211,742**
Pent. Reserv. Maint. Rev. Fd.	90,149	-	-	-	629,536	719,685
Pent. Reserv. Maint. Rev. Fd.	**90,149**	**-**	**-**	**-**	**629,536**	**719,685**
National Defense Sealift Fund	90,804	473,263	-	-	-	564,067
National Defense Sealift Fund	**90,804**	**473,263**	**-**	**-**	**-**	**564,067**
Working Capital Fund, Army	4,033,634	7,000	-	-	11,626,580	15,667,214
Working Capital Fund, Army	**4,033,634**	**7,000**	**-**	**-**	**11,626,580**	**15,667,214**
Working Capital Fund, Navy	2,317,692	-	-	-	29,321,225	31,638,917
Working Capital Fund, Navy	**2,317,692**	**-**	**-**	**-**	**29,321,225**	**31,638,917**
Working Capital Fund, Air Force	2,820,493	18,000	-	-	22,198,611	25,037,104
Working Capital Fund, Air Force	**2,820,493**	**18,000**	**-**	**-**	**22,198,611**	**25,037,104**
Working Capital Fund, Defense	1,140,350	-	-	-	45,402,355	46,542,705
Working Capital Fund, Defense	**1,140,350**	**-**	**-**	**-**	**45,402,355**	**46,542,705**
Working Capital Fund, DECA	352,932	764,284	-	-	5,548,590	6,665,806
Working Capital Fund, DECA	**352,932**	**764,284**	**-**	**-**	**5,548,590**	**6,665,806**
Buildings Maintenance Fund	71,457	-	-	-	413,662	485,119
Buildings Maintenance Fund	**71,457**	**-**	**-**	**-**	**413,662**	**485,119**
Total REVOLVING AND MGMT FUNDS	**11,108,576**	**1,262,547**	**-**	**-**	**115,161,236**	**127,532,359**
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,569,062	-	-	-	-1,569,062
Offsetting Receipts	**-**	**-1,569,062**	**-**	**-**	**-**	**-1,569,062**
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-1,569,062**	**-**	**-**	**-**	**-1,569,062**
TRUST FUNDS						
Voluntary Separation Incent Fund	-	71,000	-	-	-	71,000
Voluntary Separation Incent Fund	**-**	**71,000**	**-**	**-**	**-**	**71,000**
Host Nat Sup, US Reloc Act, Def	86,738	325,380	-	-	-	412,118
Host Nat Sup, US Reloc Act, Def	**86,738**	**325,380**	**-**	**-**	**-**	**412,118**
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	**24**	**1**	**-**	**-**	**-**	**25**
Navy General Gift Fund	7,365	912	-	-	-	8,277
Navy General Gift Fund	**7,365**	**912**	**-**	**-**	**-**	**8,277**
Ships Stores Profit, Navy	-	7,175	-	-	-	7,175
Ships Stores Profit, Navy	**-**	**7,175**	**-**	**-**	**-**	**7,175**
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	**-**	**-**	**-**	**-**	**-**	**-**
Ships Stores Profit, Navy	1,734	-	-	-	-	1,734
Ships Stores Profit, Navy	**1,734**	**-**	**-**	**-**	**-**	**1,734**
USN Academy Gift and Museum Fund	19,692	9,341	-	-	-	29,033
USN Academy Gift and Museum Fund	**19,692**	**9,341**	**-**	**-**	**-**	**29,033**
Army General Gift Fund	30,450	5,342	-	-	-	35,792
Army General Gift Fund	**30,450**	**5,342**	**-**	**-**	**-**	**35,792**
DoD General Gift Fund	6,928	-	-	-	-	6,928
DoD General Gift Fund	**6,928**	**-**	**-**	**-**	**-**	**6,928**
Air Force General Gift Fund	12,165	1,136	-	-	-	13,301
Air Force General Gift Fund	**12,165**	**1,136**	**-**	**-**	**-**	**13,301**
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	**3,894**	**-**	**-**	**-**	**-**	**3,894**

FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	779
Homeowners Asst. Fund, Def, RA	**-**	**-**	**-**	**-**	**-**	**779**
DoD Fam Hsg Improvement Fund	83,268	-	-	83,268	-	19,506
DoD Fam Hsg Improvement Fund	**83,268**	**-**	**-**	**83,268**	**-**	**19,506**
Total FAMILY HOUSING	**1,644,944**	**38,359**	**-**	**1,683,303**	**-**	**306,596**
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	67,565	-	67,565	-	144,177
National Def Stockpile Trans Fd	**-**	**67,565**	**-**	**67,565**	**-**	**144,177**
Pent. Reserv. Maint. Rev. Fd.	-	631,510	-	631,510	-	88,175
Pent. Reserv. Maint. Rev. Fd.	**-**	**631,510**	**-**	**631,510**	**-**	**88,175**
National Defense Sealift Fund	473,263	-	-	473,263	-	90,804
National Defense Sealift Fund	**473,263**	**-**	**-**	**473,263**	**-**	**90,804**
Working Capital Fund, Army	7,000	10,699,061	-	10,706,061	-	4,961,153
Working Capital Fund, Army	**7,000**	**10,699,061**	**-**	**10,706,061**	**-**	**4,961,153**
Working Capital Fund, Navy	-	30,670,693	-	30,670,693	-	968,224
Working Capital Fund, Navy	**-**	**30,670,693**	**-**	**30,670,693**	**-**	**968,224**
Working Capital Fund, Air Force	18,000	23,510,800	-	23,528,800	-	1,508,304
Working Capital Fund, Air Force	**18,000**	**23,510,800**	**-**	**23,528,800**	**-**	**1,508,304**
Working Capital Fund, Defense	-	46,009,934	-	46,009,934	-	532,771
Working Capital Fund, Defense	**-**	**46,009,934**	**-**	**46,009,934**	**-**	**532,771**
Working Capital Fund, DECA	764,284	5,690,715	-	6,454,999	-	210,807
Working Capital Fund, DECA	**764,284**	**5,690,715**	**-**	**6,454,999**	**-**	**210,807**
Buildings Maintenance Fund	-	414,068	-	414,068	-	71,051
Buildings Maintenance Fund	**-**	**414,068**	**-**	**414,068**	**-**	**71,051**
Total REVOLVING AND MGMT FUNDS	**1,262,547**	**117,694,346**	**-**	**118,956,893**	**-**	**8,575,466**
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,569,062	-1,569,062	-	-
Offsetting Receipts	**-**	**-**	**-1,569,062**	**-1,569,062**	**-**	**-**
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-**	**-1,569,062**	**-1,569,062**	**-**	**-**
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	71,000	71,000	-	-
Voluntary Separation Incent Fund	**-**	**-**	**71,000**	**71,000**	**-**	**-**
Host Nat Sup, US Reloc Act, Def	-	-	275,400	275,400	-	136,718
Host Nat Sup, US Reloc Act, Def	**-**	**-**	**275,400**	**275,400**	**-**	**136,718**
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	**-**	**-**	**1**	**1**	**-**	**24**
Navy General Gift Fund	-	-	-	-	-	7,365
Navy General Gift Fund	**-**	**-**	**-**	**-**	**-**	**7,365**
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	**-**	**-**	**-**	**-**	**-**	**-**
Navy General Gift Fund	-	-	912	912	-	-
Navy General Gift Fund	**-**	**-**	**912**	**912**	**-**	**-**
Ships Stores Profit, Navy	-	-	7,175	7,175	-	1,734
Ships Stores Profit, Navy	**-**	**-**	**7,175**	**7,175**	**-**	**1,734**
USN Academy Gift and Museum Fund	-	-	9,341	9,341	-	19,692
USN Academy Gift and Museum Fund	**-**	**-**	**9,341**	**9,341**	**-**	**19,692**
Army General Gift Fund	-	-	5,342	5,342	-	30,450
Army General Gift Fund	**-**	**-**	**5,342**	**5,342**	**-**	**30,450**
DoD General Gift Fund	-	-	-	-	-	6,928
DoD General Gift Fund	**-**	**-**	**-**	**-**	**-**	**6,928**
Air Force General Gift Fund	-	-	1,136	1,136	-	12,165
Air Force General Gift Fund	**-**	**-**	**1,136**	**1,136**	**-**	**12,165**
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	**-**	**-**	**-**	**-**	**-**	**3,894**

FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
For. Nat. Empl. Sep. Pay Tr. Fd	70,178	44,000	-	-	-	114,178
For. Nat. Empl. Sep. Pay Tr. Fd	**70,178**	**44,000**	**-**	**-**	**-**	**114,178**
Schg Coll,Sales Comm.Strs, D-TR	69,986	-	-	-	295,062	365,048
Schg Coll,Sales Comm.Strs, D-TR	**69,986**	**-**	**-**	**-**	**295,062**	**365,048**
Supt for US Rel Guan Act	1,081,525	317,100	-	-	-	1,398,625
Supt for US Rel Guan Act	**1,081,525**	**317,100**	**-**	**-**	**-**	**1,398,625**
Total TRUST FUNDS	**1,390,679**	**781,387**	**-**	**-**	**295,062**	**2,467,128**
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	**-**	**-20,000**	**-**	**-**	**-**	**-20,000**
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	**-**	**-44,000**	**-**	**-**	**-**	**-44,000**
Emp Agy Cont, VSI Trust Fd.	-	-42,000	-	-	-	-42,000
Emp Agy Cont, VSI Trust Fd.	**-**	**-42,000**	**-**	**-**	**-**	**-42,000**
Total INTERFUND TRANSACTIONS	**-**	**-106,000**	**-**	**-**	**-**	**-106,000**

FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,178
For. Nat. Empl. Sep. Pay Tr. Fd	**-**	**-**	**44,000**	**44,000**	**-**	**70,178**
Schg Coll,Sales Comm.Strs, D-TR	-	-	315,860	315,860	-	49,188
Schg Coll,Sales Comm.Strs, D-TR	**-**	**-**	**315,860**	**315,860**	**-**	**49,188**
Supt for US Rel Guan Act	-	-	550,100	550,100	-	848,525
Supt for US Rel Guan Act	**-**	**-**	**550,100**	**550,100**	**-**	**848,525**
Total TRUST FUNDS	**-**	**-**	**1,280,267**	**1,280,267**	**-**	**1,186,861**
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	**-**	**-**	**-20,000**	**-20,000**	**-**	**-**
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	**-**	**-**	**-44,000**	**-44,000**	**-**	**-**
Emp Agy Cont, VSI Trust Fd.	-	-	-42,000	-42,000	-	-
Emp Agy Cont, VSI Trust Fd.	**-**	**-**	**-42,000**	**-42,000**	**-**	**-**
Total INTERFUND TRANSACTIONS	**-**	**-**	**-106,000**	**-106,000**	**-**	**-**

FY 2018 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2018	342	41,533,674	-	-	270,325	41,804,341
Military Personnel, Army		**342**	**41,533,674**	**-**	**-**	**270,325**	**41,804,341**
Medicare-Ret.Contrib., Army	2018	-	2,192,903	-	-	-	2,192,903
Medicare-Ret.Contrib., Army		**-**	**2,192,903**	**-**	**-**	**-**	**2,192,903**
Military Personnel, Navy	2018	350	28,917,918	-	-	345,381	29,263,649
Military Personnel, Navy		**350**	**28,917,918**	**-**	**-**	**345,381**	**29,263,649**
Medicare-Ret. Contrib., Navy	2018	-	1,513,633	-	-	-	1,513,633
Medicare-Ret. Contrib., Navy		**-**	**1,513,633**	**-**	**-**	**-**	**1,513,633**
Military Personnel, Marine Corps	2018	212	13,278,714	-	-	30,631	13,309,557
Military Personnel, Marine Corps		**212**	**13,278,714**	**-**	**-**	**30,631**	**13,309,557**
Medicare-Ret. Contrib., MC	2018	-	865,849	-	-	-	865,849
Medicare-Ret. Contrib., MC		**-**	**865,849**	**-**	**-**	**-**	**865,849**
Military Personnel, Air Force	2018	272	28,962,740	-	-	470,260	29,433,272
Military Personnel, Air Force		**272**	**28,962,740**	**-**	**-**	**470,260**	**29,433,272**
Medicare-Ret. Contrib., AF	2018	-	1,498,442	-	-	-	1,498,442
Medicare-Ret. Contrib., AF		**-**	**1,498,442**	**-**	**-**	**-**	**1,498,442**
Reserve Personnel, Army	2018	-	4,804,628	-	-	43,000	4,847,628
Reserve Personnel, Army		**-**	**4,804,628**	**-**	**-**	**43,000**	**4,847,628**
Medicare-Ret.Contrib., Army Res	2018	-	417,135	-	-	-	417,135
Medicare-Ret.Contrib., Army Res		**-**	**417,135**	**-**	**-**	**-**	**417,135**
Reserve Personnel, Navy	2018	-	2,000,362	-	-	35,907	2,036,269
Reserve Personnel, Navy		**-**	**2,000,362**	**-**	**-**	**35,907**	**2,036,269**
Medicare-Ret. Contrib., Navy Res	2018	-	136,497	-	-	-	136,497
Medicare-Ret. Contrib., Navy Res		**-**	**136,497**	**-**	**-**	**-**	**136,497**
Reserve Personnel, Marine Corps	2018	-	766,703	-	-	7,182	773,885
Reserve Personnel, Marine Corps		**-**	**766,703**	**-**	**-**	**7,182**	**773,885**
Medicare-Ret. Contrib., MC Res	2018	-	77,291	-	-	-	77,291
Medicare-Ret. Contrib., MC Res		**-**	**77,291**	**-**	**-**	**-**	**77,291**
Reserve Personnel, Air Force	2018	-	1,824,334	-	-	10,100	1,834,434
Reserve Personnel, Air Force		**-**	**1,824,334**	**-**	**-**	**10,100**	**1,834,434**
Medicare-Ret.Contrib., AF Res	2018	-	138,774	-	-	-	138,774
Medicare-Ret.Contrib., AF Res		**-**	**138,774**	**-**	**-**	**-**	**138,774**
National Guard Personnel, Army	2018	-	8,379,376	-	-	50,000	8,429,376
National Guard Personnel, Army		**-**	**8,379,376**	**-**	**-**	**50,000**	**8,429,376**
Medicare-Ret.Contrib., ARNG	2018	-	721,021	-	-	-	721,021
Medicare-Ret.Contrib., ARNG		**-**	**721,021**	**-**	**-**	**-**	**721,021**
National Guard Personnel, AF	2018	-	3,413,187	-	-	53,600	3,466,787
National Guard Personnel, AF		**-**	**3,413,187**	**-**	**-**	**53,600**	**3,466,787**
Medicare-Ret. Contrib., ANG	2018	-	242,882	-	-	-	242,882
Medicare-Ret. Contrib., ANG		**-**	**242,882**	**-**	**-**	**-**	**242,882**
Con Rcpt Acc Pmt Mil Ret Fd		-	7,513,000	-	-	-	7,513,000
Con Rcpt Acc Pmt Mil Ret Fd		**-**	**7,513,000**	**-**	**-**	**-**	**7,513,000**
Total MILITARY PERSONNEL		**1,176**	**149,199,063**	**-**	**-**	**1,316,386**	**150,516,625**
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2018	166,928	38,945,836	-	-	9,837,652	48,950,416
Oper. & Maint., Army		**166,928**	**38,945,836**	**-**	**-**	**9,837,652**	**48,950,416**
Oper. & Maint., Navy	2018	8,822	45,446,363	-	-	5,628,680	51,083,865
Oper. & Maint., Navy		**8,822**	**45,446,363**	**-**	**-**	**5,628,680**	**51,083,865**
Oper. & Maint., Marine Corps	2018	1,497	6,934,508	-	-	727,135	7,663,140
Oper. & Maint., Marine Corps		**1,497**	**6,934,508**	**-**	**-**	**727,135**	**7,663,140**
Oper. & Maint., Air Force	2018	18,970	39,443,518	-	-	1,126,353	40,588,841
Oper. & Maint., Air Force		**18,970**	**39,443,518**	**-**	**-**	**1,126,353**	**40,588,841**

FY 2018 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2018	41,533,674	270,325	-	41,803,999	-	342
Military Personnel, Army		**41,533,674**	**270,325**	**-**	**41,803,999**	**-**	**342**
Medicare-Ret.Contrib., Army	2018	2,192,903	-	-	2,192,903	-	-
Medicare-Ret.Contrib., Army		**2,192,903**	**-**	**-**	**2,192,903**	**-**	**-**
Military Personnel, Navy	2018	28,917,918	345,381	-	29,263,299	-	350
Military Personnel, Navy		**28,917,918**	**345,381**	**-**	**29,263,299**	**-**	**350**
Medicare-Ret. Contrib., Navy	2018	1,513,633	-	-	1,513,633	-	-
Medicare-Ret. Contrib., Navy		**1,513,633**	**-**	**-**	**1,513,633**	**-**	**-**
Military Personnel, Marine Corps	2018	13,278,714	30,631	-	13,309,345	-	212
Military Personnel, Marine Corps		**13,278,714**	**30,631**	**-**	**13,309,345**	**-**	**212**
Medicare-Ret. Contrib., MC	2018	865,849	-	-	865,849	-	-
Medicare-Ret. Contrib., MC		**865,849**	**-**	**-**	**865,849**	**-**	**-**
Military Personnel, Air Force	2018	28,962,740	470,260	-	29,433,000	-	272
Military Personnel, Air Force		**28,962,740**	**470,260**	**-**	**29,433,000**	**-**	**272**
Medicare-Ret. Contrib., AF	2018	1,498,442	-	-	1,498,442	-	-
Medicare-Ret. Contrib., AF		**1,498,442**	**-**	**-**	**1,498,442**	**-**	**-**
Reserve Personnel, Army	2018	4,804,628	43,000	-	4,847,628	-	-
Reserve Personnel, Army		**4,804,628**	**43,000**	**-**	**4,847,628**	**-**	**-**
Medicare-Ret.Contrib., Army Res	2018	417,135	-	-	417,135	-	-
Medicare-Ret.Contrib., Army Res		**417,135**	**-**	**-**	**417,135**	**-**	**-**
Reserve Personnel, Navy	2018	2,000,362	35,907	-	2,036,269	-	-
Reserve Personnel, Navy		**2,000,362**	**35,907**	**-**	**2,036,269**	**-**	**-**
Medicare-Ret. Contrib., Navy Res	2018	136,497	-	-	136,497	-	-
Medicare-Ret. Contrib., Navy Res		**136,497**	**-**	**-**	**136,497**	**-**	**-**
Reserve Personnel, Marine Corps	2018	766,703	7,182	-	773,885	-	-
Reserve Personnel, Marine Corps		**766,703**	**7,182**	**-**	**773,885**	**-**	**-**
Medicare-Ret. Contrib., MC Res	2018	77,291	-	-	77,291	-	-
Medicare-Ret. Contrib., MC Res		**77,291**	**-**	**-**	**77,291**	**-**	**-**
Reserve Personnel, Air Force	2018	1,824,334	10,100	-	1,834,434	-	-
Reserve Personnel, Air Force		**1,824,334**	**10,100**	**-**	**1,834,434**	**-**	**-**
Medicare-Ret.Contrib., AF Res	2018	138,774	-	-	138,774	-	-
Medicare-Ret.Contrib., AF Res		**138,774**	**-**	**-**	**138,774**	**-**	**-**
National Guard Personnel, Army	2018	8,379,376	50,000	-	8,429,376	-	-
National Guard Personnel, Army		**8,379,376**	**50,000**	**-**	**8,429,376**	**-**	**-**
Medicare-Ret.Contrib., ARNG	2018	721,021	-	-	721,021	-	-
Medicare-Ret.Contrib., ARNG		**721,021**	**-**	**-**	**721,021**	**-**	**-**
National Guard Personnel, AF	2018	3,413,187	53,600	-	3,466,787	-	-
National Guard Personnel, AF		**3,413,187**	**53,600**	**-**	**3,466,787**	**-**	**-**
Medicare-Ret. Contrib., ANG	2018	242,882	-	-	242,882	-	-
Medicare-Ret. Contrib., ANG		**242,882**	**-**	**-**	**242,882**	**-**	**-**
Con Rcpt Acc Pmt Mil Ret Fd		-	-	7,513,000	7,513,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		**-**	**-**	**7,513,000**	**7,513,000**	**-**	**-**
Total MILITARY PERSONNEL		**141,686,063**	**1,316,386**	**7,513,000**	**150,515,449**	**-**	**1,176**
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2018	38,945,417	9,837,652	-	48,783,069	-	167,347
Oper. & Maint., Army		**38,945,417**	**9,837,652**	**-**	**48,783,069**	**-**	**167,347**
Oper. & Maint., Navy	2018	45,439,407	5,628,680	-	51,068,087	-	15,778
Oper. & Maint., Navy		**45,439,407**	**5,628,680**	**-**	**51,068,087**	**-**	**15,778**
Oper. & Maint., Marine Corps	2018	6,933,408	727,135	-	7,660,543	-	2,597
Oper. & Maint., Marine Corps		**6,933,408**	**727,135**	**-**	**7,660,543**	**-**	**2,597**
Oper. & Maint., Air Force	2018	39,429,232	1,126,353	-	40,555,585	-	33,256
Oper. & Maint., Air Force		**39,429,232**	**1,126,353**	**-**	**40,555,585**	**-**	**33,256**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2018	584,721	34,596,955	-	-	2,668,060	37,849,736
Oper. & Maint., Defense-Wide		**584,721**	**34,596,955**	**-**	**-**	**2,668,060**	**37,849,736**
Office of the Inspector General	2018	-	336,887	-	-	7,260	344,147
Office of the Inspector General		**-**	**336,887**	**-**	**-**	**7,260**	**344,147**
Oper. & Maint., Army Reserve	2018	-	2,906,842	-	-	20,000	2,926,842
Oper. & Maint., Army Reserve		**-**	**2,906,842**	**-**	**-**	**20,000**	**2,926,842**
Oper. & Maint., Navy Reserve	2018	-	1,084,007	-	-	8,567	1,092,574
Oper. & Maint., Navy Reserve		**-**	**1,084,007**	**-**	**-**	**8,567**	**1,092,574**
Oper. & Maint, Marine Corps Res.	2018	-	278,837	-	-	4,548	283,385
Oper. & Maint, Marine Corps Res.		**-**	**278,837**	**-**	**-**	**4,548**	**283,385**
Oper & Maint, Air Force Reserve	2018	-	3,267,507	-	-	88,192	3,355,699
Oper & Maint, Air Force Reserve		**-**	**3,267,507**	**-**	**-**	**88,192**	**3,355,699**
Oper. & Maint., Army Nat'l Guard	2018	657	7,307,170	-	-	99,385	7,407,212
Oper. & Maint., Army Nat'l Guard		**657**	**7,307,170**	**-**	**-**	**99,385**	**7,407,212**
Oper. & Maint., Air Nat'l Guard	2018	-	6,939,968	-	-	18,504	6,958,472
Oper. & Maint., Air Nat'l Guard		**-**	**6,939,968**	**-**	**-**	**18,504**	**6,958,472**
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		**9,972**	**-**	**-**	**-**	**-**	**9,972**
Court of Appeals, Armed Forces	2018	-	14,538	-	-	-	14,538
Court of Appeals, Armed Forces		**-**	**14,538**	**-**	**-**	**-**	**14,538**
Drug Intrdct & Counter-Drug Act	2018	-	790,814	-	-	-	790,814
Drug Intrdct & Counter-Drug Act		**-**	**790,814**	**-**	**-**	**-**	**790,814**
Spt. for Int'l Sport. Comp., Def		8,017	-	-	-	-	8,017
Spt. for Int'l Sport. Comp., Def		**8,017**	**-**	**-**	**-**	**-**	**8,017**
Foreign Currency Fluct, Defense		969,708	-	-	-	-	969,708
Foreign Currency Fluct, Defense		**969,708**	**-**	**-**	**-**	**-**	**969,708**
Defense Health Program	2016	106,168	-	-	-	-	106,168
Defense Health Program	2017	1,068,664	-	-	-	-	1,068,664
Defense Health Program	2018	13,341	33,533,947	-	-	4,431,874	37,979,162
Defense Health Program		**1,188,173**	**33,533,947**	**-**	**-**	**4,431,874**	**39,153,994**
Environmental Rest. Fund, Army		-	215,809	-	-	-	215,809
Environmental Rest. Fund, Army		**-**	**215,809**	**-**	**-**	**-**	**215,809**
Environmental Rest. Fund, Navy		-	281,415	-	-	-	281,415
Environmental Rest. Fund, Navy		**-**	**281,415**	**-**	**-**	**-**	**281,415**
Environmental Rest. Fund, AF		-	293,749	-	-	-	293,749
Environmental Rest. Fund, AF		**-**	**293,749**	**-**	**-**	**-**	**293,749**
Environmental Rest. Fund, Def.		605	9,002	-	-	-	9,607
Environmental Rest. Fund, Def.		**605**	**9,002**	**-**	**-**	**-**	**9,607**
Envir. Rest., Form. Used Sites		21,000	208,673	-	-	-	229,673
Envir. Rest., Form. Used Sites		**21,000**	**208,673**	**-**	**-**	**-**	**229,673**
Overseas Hum., Dis. & Civic. Aid	2017	52,562	-	-	-	-	52,562
Overseas Hum., Dis. & Civic. Aid	2018	282	104,900	-	-	-	105,182
Overseas Hum., Dis. & Civic. Aid		**52,844**	**104,900**	**-**	**-**	**-**	**157,744**
Coop Threat Red Account	2016	5,403	-	-	-	-	5,403
Coop Threat Red Account	2017	152,712	-	-	-	-	152,712
Coop Threat Red Account	2018	3,113	324,600	-	-	-	327,713
Coop Threat Red Account		**161,228**	**324,600**	**-**	**-**	**-**	**485,828**
Contr to Coop Threat Red		6,082	-	-	-	-	6,082
Contr to Coop Threat Red		**6,082**	**-**	**-**	**-**	**-**	**6,082**
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		**40**	**-**	**-**	**-**	**-**	**40**
Afghanistan Security Forces Fund	2017	1,591,077	-	-	-	-	1,591,077
Afghanistan Security Forces Fund		**1,591,077**	**-**	**-**	**-**	**-**	**1,591,077**
Iraq Train and Equip Fund	2017	502,250	-	-	-	-	502,250
Iraq Train and Equip Fund		**502,250**	**-**	**-**	**-**	**-**	**502,250**

FY 2018 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2018	34,585,817	2,668,060	-	37,253,877	-	595,859
Oper. & Maint., Defense-Wide		**34,585,817**	**2,668,060**	**-**	**37,253,877**	**-**	**595,859**
Office of the Inspector General	2018	336,887	7,260	-	344,147	-	-
Office of the Inspector General		**336,887**	**7,260**	**-**	**344,147**	**-**	**-**
Oper. & Maint., Army Reserve	2018	2,906,842	20,000	-	2,926,842	-	-
Oper. & Maint., Army Reserve		**2,906,842**	**20,000**	**-**	**2,926,842**	**-**	**-**
Oper. & Maint., Navy Reserve	2018	1,084,007	8,567	-	1,092,574	-	-
Oper. & Maint., Navy Reserve		**1,084,007**	**8,567**	**-**	**1,092,574**	**-**	**-**
Oper. & Maint, Marine Corps Res.	2018	278,837	4,548	-	283,385	-	-
Oper. & Maint, Marine Corps Res.		**278,837**	**4,548**	**-**	**283,385**	**-**	**-**
Oper & Maint, Air Force Reserve	2018	3,267,507	88,192	-	3,355,699	-	-
Oper & Maint, Air Force Reserve		**3,267,507**	**88,192**	**-**	**3,355,699**	**-**	**-**
Oper. & Maint., Army Nat'l Guard	2018	7,307,170	99,385	-	7,406,555	-	657
Oper. & Maint., Army Nat'l Guard		**7,307,170**	**99,385**	**-**	**7,406,555**	**-**	**657**
Oper. & Maint., Air Nat'l Guard	2018	6,939,968	18,504	-	6,958,472	-	-
Oper. & Maint., Air Nat'l Guard		**6,939,968**	**18,504**	**-**	**6,958,472**	**-**	**-**
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		**-**	**-**	**-**	**-**	**-**	**9,972**
Court of Appeals, Armed Forces	2018	14,538	-	-	14,538	-	-
Court of Appeals, Armed Forces		**14,538**	**-**	**-**	**14,538**	**-**	**-**
Drug Intrdct & Counter-Drug Act	2018	790,814	-	-	790,814	-	-
Drug Intrdct & Counter-Drug Act		**790,814**	**-**	**-**	**790,814**	**-**	**-**
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	8,017
Spt. for Int'l Sport. Comp., Def		**-**	**-**	**-**	**-**	**-**	**8,017**
Foreign Currency Fluct, Defense		-	-	-	-	-	969,708
Foreign Currency Fluct, Defense		**-**	**-**	**-**	**-**	**-**	**969,708**
Defense Health Program	2016	106,168	-	-	106,168	-	-
Defense Health Program	2017	807,441	150,715	-	958,156	-	110,508
Defense Health Program	2018	32,001,076	4,272,569	-	36,273,645	-	1,705,517
Defense Health Program		**32,914,685**	**4,423,284**	**-**	**37,337,969**	**-**	**1,816,025**
Environmental Rest. Fund, Army		215,809	-	-	215,809	-	-
Environmental Rest. Fund, Army		**215,809**	**-**	**-**	**215,809**	**-**	**-**
Environmental Rest. Fund, Navy		281,415	-	-	281,415	-	-
Environmental Rest. Fund, Navy		**281,415**	**-**	**-**	**281,415**	**-**	**-**
Environmental Rest. Fund, AF		293,749	-	-	293,749	-	-
Environmental Rest. Fund, AF		**293,749**	**-**	**-**	**293,749**	**-**	**-**
Environmental Rest. Fund, Def.		9,002	-	-	9,002	-	605
Environmental Rest. Fund, Def.		**9,002**	**-**	**-**	**9,002**	**-**	**605**
Envir. Rest., Form. Used Sites		208,673	-	-	208,673	-	21,000
Envir. Rest., Form. Used Sites		**208,673**	**-**	**-**	**208,673**	**-**	**21,000**
Overseas Hum., Dis. & Civic. Aid	2017	52,562	-	-	52,562	-	-
Overseas Hum., Dis. & Civic. Aid	2018	52,450	-	-	52,450	-	52,732
Overseas Hum., Dis. & Civic. Aid		**105,012**	**-**	**-**	**105,012**	**-**	**52,732**
Coop Threat Red Account	2016	5,403	-	-	5,403	-	-
Coop Threat Red Account	2017	136,349	-	-	136,349	-	16,363
Coop Threat Red Account	2018	186,450	-	-	186,450	-	141,263
Coop Threat Red Account		**328,202**	**-**	**-**	**328,202**	**-**	**157,626**
Contr to Coop Threat Red		-	-	-	-	-	6,082
Contr to Coop Threat Red		**-**	**-**	**-**	**-**	**-**	**6,082**
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		**-**	**-**	**-**	**-**	**-**	**40**
Afghanistan Security Forces Fund	2017	1,443,007	-	-	1,443,007	-	148,070
Afghanistan Security Forces Fund		**1,443,007**	**-**	**-**	**1,443,007**	**-**	**148,070**
Iraq Train and Equip Fund	2017	502,250	-	-	502,250	-	-
Iraq Train and Equip Fund		**502,250**	**-**	**-**	**502,250**	**-**	**-**

FY 2018 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Dod Acq Workforce Dev Fund	2016	363,316	-	-	-	-	363,316
Dod Acq Workforce Dev Fund	2017	500,000	-	-	-	-	500,000
Dod Acq Workforce Dev Fund	2018	-	-	-	-	401,756	401,756
Dod Acq Workforce Dev Fund		**863,316**	**-**	**-**	**-**	**401,756**	**1,265,072**
Ship Modern, Ops and Sustain	2014	1,423,000	-	-	-	-	1,423,000
Ship Modern, Ops and Sustain	2015	219,700	-	-	-	-	219,700
Ship Modern, Ops and Sustain		**1,642,700**	**-**	**-**	**-**	**-**	**1,642,700**
Emer. Response Fd, Def.		207,587	-	-	-	-	207,587
Emer. Response Fd, Def.		**207,587**	**-**	**-**	**-**	**-**	**207,587**
Emergency Response		11,463	-	-	-	-	11,463
Emergency Response		**11,463**	**-**	**-**	**-**	**-**	**11,463**
Def. Burdensharing - Allies/NATO		871,237	764,000	-	-	-	1,635,237
Def. Burdensharing - Allies/NATO		**871,237**	**764,000**	**-**	**-**	**-**	**1,635,237**
Restoration of Rocky Mtn Arsenal		13,149	2,197	-	-	-	15,346
Restoration of Rocky Mtn Arsenal		**13,149**	**2,197**	**-**	**-**	**-**	**15,346**
National Science Center, Army		67	6	-	-	-	73
National Science Center, Army		**67**	**6**	**-**	**-**	**-**	**73**
Proceeds, Trans/Disp Comm Fac.		2,425	225	-	-	-	2,650
Proceeds, Trans/Disp Comm Fac.		**2,425**	**225**	**-**	**-**	**-**	**2,650**
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		**10**	**-**	**-**	**-**	**-**	**10**
Disposal of DoD Real Property		45,909	8,626	-	-	-	54,535
Disposal of DoD Real Property		**45,909**	**8,626**	**-**	**-**	**-**	**54,535**
Lease of DoD Real Property		153,442	36,509	-	-	-	189,951
Lease of DoD Real Property		**153,442**	**36,509**	**-**	**-**	**-**	**189,951**
DoD Overseas Mil. Fac. Inv. Rec.		1,470	-	-	-	-	1,470
DoD Overseas Mil. Fac. Inv. Rec.		**1,470**	**-**	**-**	**-**	**-**	**1,470**
Mutually Beneficial Activities		-	-	-	-	-	-
Mutually Beneficial Activities		**-**	**-**	**-**	**-**	**-**	**-**
DoD Vietnam War Comm Fund		-	-	-	-	-	-
DoD Vietnam War Comm Fund		**-**	**-**	**-**	**-**	**-**	**-**
Mutually Beneficial Activities		7,785	235,000	-	-	-	242,785
Mutually Beneficial Activities		**7,785**	**235,000**	**-**	**-**	**-**	**242,785**
DoD Vietnam War Comm Fund		13,483	-	-	-	-	13,483
DoD Vietnam War Comm Fund		**13,483**	**-**	**-**	**-**	**-**	**13,483**
Total OPERATION AND MAINTENANCE		**9,126,634**	**224,312,408**	**-**	**-**	**25,067,966**	**258,507,008**
PROCUREMENT							
Aircraft Procurement, Army	2016	462,979	-	-	-	-	462,979
Aircraft Procurement, Army	2017	2,392,193	-	-	-	-	2,392,193
Aircraft Procurement, Army	2018	33,607	4,289,242	-	-	737,960	5,060,809
Aircraft Procurement, Army		**2,888,779**	**4,289,242**	**-**	**-**	**737,960**	**7,915,981**
Missile Procurement, Army	2016	96,331	-	-	-	-	96,331
Missile Procurement, Army	2017	458,611	-	-	-	-	458,611
Missile Procurement, Army	2018	-	2,519,054	-	-	127,684	2,646,738
Missile Procurement, Army		**554,942**	**2,519,054**	**-**	**-**	**127,684**	**3,201,680**
Procurement of W&TCV, Army	2016	283,604	-	-	-	-	283,604
Procurement of W&TCV, Army	2017	1,214,250	-	-	-	-	1,214,250
Procurement of W&TCV, Army	2018	-	2,423,608	-	-	20,788	2,444,396
Procurement of W&TCV, Army		**1,497,854**	**2,423,608**	**-**	**-**	**20,788**	**3,942,250**
Procurement of Ammunition, Army	2016	326,468	-	-	-	-	326,468
Procurement of Ammunition, Army	2017	983,903	-	-	-	-	983,903
Procurement of Ammunition, Army	2018	-	1,879,283	-	-	2,017,064	3,896,347
Procurement of Ammunition, Army		**1,310,371**	**1,879,283**	**-**	**-**	**2,017,064**	**5,206,718**
Other Procurement, Army	2016	374,888	-	-	-	-	374,888
Other Procurement, Army	2017	3,448,580	-	-	-	-	3,448,580
Other Procurement, Army	2018	25,126	6,493,973	-	-	145,000	6,664,099
Other Procurement, Army		**3,848,594**	**6,493,973**	**-**	**-**	**145,000**	**10,487,567**

FY 2018 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Dod Acq Workforce Dev Fund	2016	463,316	-	-	463,316	-	-100,000
Dod Acq Workforce Dev Fund	2017	36,684	-	-	36,684	-	463,316
Dod Acq Workforce Dev Fund	2018	-	-	-	-	-	401,756
Dod Acq Workforce Dev Fund		**500,000**	**-**	**-**	**500,000**	**-**	**765,072**
Ship Modern, Ops and Sustain	2014	-	-	-	-	-	1,423,000
Ship Modern, Ops and Sustain	2015	-	-	-	-	-	219,700
Ship Modern, Ops and Sustain		**-**	**-**	**-**	**-**	**-**	**1,642,700**
Emer. Response Fd, Def.		-	-	-	-	-	207,587
Emer. Response Fd, Def.		**-**	**-**	**-**	**-**	**-**	**207,587**
Emergency Response		-	-	-	-	-	11,463
Emergency Response		**-**	**-**	**-**	**-**	**-**	**11,463**
Def. Burdensharing - Allies/NATO		-	-	643,000	643,000	-	992,237
Def. Burdensharing - Allies/NATO		**-**	**-**	**643,000**	**643,000**	**-**	**992,237**
Restoration of Rocky Mtn Arsenal		-	-	1,000	1,000	-	14,346
Restoration of Rocky Mtn Arsenal		**-**	**-**	**1,000**	**1,000**	**-**	**14,346**
National Science Center, Army		-	-	-	-	-	73
National Science Center, Army		**-**	**-**	**-**	**-**	**-**	**73**
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	2,650
Proceeds, Trans/Disp Comm Fac.		**-**	**-**	**-**	**-**	**-**	**2,650**
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		**-**	**-**	**-**	**-**	**-**	**10**
Disposal of DoD Real Property		-	-	16,845	16,845	-	37,690
Disposal of DoD Real Property		**-**	**-**	**16,845**	**16,845**	**-**	**37,690**
Lease of DoD Real Property		-	-	40,910	40,910	-	149,041
Lease of DoD Real Property		**-**	**-**	**40,910**	**40,910**	**-**	**149,041**
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	1,470
DoD Overseas Mil. Fac. Inv. Rec.		**-**	**-**	**-**	**-**	**-**	**1,470**
Mutually Beneficial Activities		-	-	235,000	235,000	-	-
Mutually Beneficial Activities		**-**	**-**	**235,000**	**235,000**	**-**	**-**
DoD Vietnam War Comm Fund		-	-	-	-	-	13,483
DoD Vietnam War Comm Fund		**-**	**-**	**-**	**-**	**-**	**13,483**
Mutually Beneficial Activities		-	-	-	-	-	7,785
Mutually Beneficial Activities		**-**	**-**	**-**	**-**	**-**	**7,785**
DoD Vietnam War Comm Fund		-	-	-	-	-	-
DoD Vietnam War Comm Fund		**-**	**-**	**-**	**-**	**-**	**-**
Total OPERATION AND MAINTENANCE		**225,061,655**	**24,657,620**	**936,755**	**250,656,030**	**-**	**7,850,978**
PROCUREMENT							
Aircraft Procurement, Army	2016	462,979	-	-	462,979	-	-
Aircraft Procurement, Army	2017	1,681,801	-	-	1,681,801	-	710,392
Aircraft Procurement, Army	2018	2,411,773	737,960	-	3,149,733	-	1,911,076
Aircraft Procurement, Army		**4,556,553**	**737,960**	**-**	**5,294,513**	**-**	**2,621,468**
Missile Procurement, Army	2016	96,331	-	-	96,331	-	-
Missile Procurement, Army	2017	369,132	-	-	369,132	-	89,479
Missile Procurement, Army	2018	2,042,906	127,684	-	2,170,590	-	476,148
Missile Procurement, Army		**2,508,369**	**127,684**	**-**	**2,636,053**	**-**	**565,627**
Procurement of W&TCV, Army	2016	283,604	-	-	283,604	-	-
Procurement of W&TCV, Army	2017	847,795	-	-	847,795	-	366,455
Procurement of W&TCV, Army	2018	1,211,921	20,788	-	1,232,709	-	1,211,687
Procurement of W&TCV, Army		**2,343,320**	**20,788**	**-**	**2,364,108**	**-**	**1,578,142**
Procurement of Ammunition, Army	2016	81,845	244,623	-	326,468	-	-
Procurement of Ammunition, Army	2017	334,082	364,208	-	698,290	-	285,613
Procurement of Ammunition, Army	2018	1,391,797	1,493,838	-	2,885,635	-	1,010,712
Procurement of Ammunition, Army		**1,807,724**	**2,102,669**	**-**	**3,910,393**	**-**	**1,296,325**
Other Procurement, Army	2016	374,888	-	-	374,888	-	-
Other Procurement, Army	2017	2,648,921	-	-	2,648,921	-	799,659
Other Procurement, Army	2018	3,448,566	145,000	-	3,593,566	-	3,070,533
Other Procurement, Army		**6,472,375**	**145,000**	**-**	**6,617,375**	**-**	**3,870,192**

FY 2018 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Jt IED Defeat Fund	2016	13,606	-	-	-	-	13,606
Jt IED Defeat Fund	2017	186,449	-	-	-	-	186,449
Jt IED Defeat Fund		**200,055**	**-**	**-**	**-**	**-**	**200,055**
JITDF	2018	-	14,442	-	-	-	14,442
JITDF		**-**	**14,442**	**-**	**-**	**-**	**14,442**
Aircraft Procurement, Navy	2016	1,986,471	-	-	-	-	1,986,471
Aircraft Procurement, Navy	2017	5,311,350	-	-	-	-	5,311,350
Aircraft Procurement, Navy	2018	-	15,061,786	-	-	5,710	15,067,496
Aircraft Procurement, Navy		**7,297,821**	**15,061,786**	**-**	**-**	**5,710**	**22,365,317**
Weapons Procurement, Navy	2016	309,305	-	-	-	-	309,305
Weapons Procurement, Navy	2017	644,502	-	-	-	-	644,502
Weapons Procurement, Navy	2018	4,336	3,420,457	-	-	4,476	3,429,269
Weapons Procurement, Navy		**958,143**	**3,420,457**	**-**	**-**	**4,476**	**4,383,076**
Proc. of Ammunition, Navy & MC	2016	80,355	-	-	-	-	80,355
Proc. of Ammunition, Navy & MC	2017	154,742	-	-	-	-	154,742
Proc. of Ammunition, Navy & MC	2018	-	792,345	-	-	5,156	797,501
Proc. of Ammunition, Navy & MC		**235,097**	**792,345**	**-**	**-**	**5,156**	**1,032,598**
Shipbuilding & Conversion, Navy	2007	1,829	-	-	-	-	1,829
Shipbuilding & Conversion, Navy	2009	26,524	-	-	-	-	26,524
Shipbuilding & Conversion, Navy	2011	656,529	-	-	-	-	656,529
Shipbuilding & Conversion, Navy	2014	755,600	-	-	-	-	755,600
Shipbuilding & Conversion, Navy	2015	1,911,919	-	-	-	-	1,911,919
Shipbuilding & Conversion, Navy	2016	2,774,126	-	-	-	-	2,774,126
Shipbuilding & Conversion, Navy	2017	6,534,144	-	-	-	-	6,534,144
Shipbuilding & Conversion, Navy	2018	40	19,903,682	-	-	-	19,903,722
Shipbuilding & Conversion, Navy		**12,660,711**	**19,903,682**	**-**	**-**	**-**	**32,564,393**
Other Procurement, Navy	2016	696,062	-	-	-	-	696,062
Other Procurement, Navy	2017	1,358,985	-	-	-	-	1,358,985
Other Procurement, Navy	2018	6,999	8,281,999	-	-	316,402	8,605,400
Other Procurement, Navy		**2,062,046**	**8,281,999**	**-**	**-**	**316,402**	**10,660,447**
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		**3,391**	**-**	**-**	**-**	**-**	**3,391**
Procurement, Marine Corps	2016	58,678	-	-	-	-	58,678
Procurement, Marine Corps	2017	682,693	-	-	-	-	682,693
Procurement, Marine Corps	2018	1,540	2,066,365	-	-	48,854	2,116,759
Procurement, Marine Corps		**742,911**	**2,066,365**	**-**	**-**	**48,854**	**2,858,130**
Aircraft Procurement, Air Force	2016	3,965,923	-	-	-	-	3,965,923
Aircraft Procurement, Air Force	2017	9,538,403	-	-	-	-	9,538,403
Aircraft Procurement, Air Force	2018	7,417	15,433,773	-	-	143,957	15,585,147
Aircraft Procurement, Air Force		**13,511,743**	**15,433,773**	**-**	**-**	**143,957**	**29,089,473**
Missile Procurement, Air Force	2016	360,628	-	-	-	-	360,628
Missile Procurement, Air Force	2017	1,102,807	-	-	-	-	1,102,807
Missile Procurement, Air Force	2018	46	2,296,182	-	-	100,000	2,396,228
Missile Procurement, Air Force		**1,463,481**	**2,296,182**	**-**	**-**	**100,000**	**3,859,663**
Space Procurement, AF	2016	240,746	-	-	-	-	240,746
Space Procurement, AF	2017	1,016,282	-	-	-	-	1,016,282
Space Procurement, AF	2018	-	3,370,775	-	-	15,000	3,385,775
Space Procurement, AF		**1,257,028**	**3,370,775**	**-**	**-**	**15,000**	**4,642,803**
Proc. of Ammunition, Air Force	2016	122,971	-	-	-	-	122,971
Proc. of Ammunition, Air Force	2017	692,085	-	-	-	-	692,085
Proc. of Ammunition, Air Force	2018	-	1,376,602	-	-	88,250	1,464,852
Proc. of Ammunition, Air Force		**815,056**	**1,376,602**	**-**	**-**	**88,250**	**2,279,908**
Other Procurement, Air Force	2016	372,357	-	-	-	-	372,357
Other Procurement, Air Force	2017	4,614,819	-	-	-	-	4,614,819
Other Procurement, Air Force	2018	22,152	19,610,646	-	-	407,835	20,040,633
Other Procurement, Air Force		**5,009,328**	**19,610,646**	**-**	**-**	**407,835**	**25,027,809**
Procurement, Defense-Wide	2016	307,222	-	-	-	-	307,222
Procurement, Defense-Wide	2017	1,902,968	-	-	-	-	1,902,968
Procurement, Defense-Wide	2018	-	4,835,418	-	-	532,096	5,367,514
Procurement, Defense-Wide		**2,210,190**	**4,835,418**	**-**	**-**	**532,096**	**7,577,704**
National Guard & Reserve Equip	2016	399,657	-	-	-	-	399,657
National Guard & Reserve Equip	2017	450,000	-	-	-	-	450,000
National Guard & Reserve Equip		**849,657**	**-**	**-**	**-**	**-**	**849,657**

FY 2018 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Jt IED Defeat Fund	2016	13,606	-	-	13,606	-	-
Jt IED Defeat Fund	2017	146,833	-	-	146,833	-	39,616
Jt IED Defeat Fund		**160,439**	**-**	**-**	**160,439**	**-**	**39,616**
JITDF	2018	12,058	-	-	12,058	-	2,384
JITDF		**12,058**	**-**	**-**	**12,058**	**-**	**2,384**
Aircraft Procurement, Navy	2016	1,986,471	-	-	1,986,471	-	-
Aircraft Procurement, Navy	2017	3,540,900	-	-	3,540,900	-	1,770,450
Aircraft Procurement, Navy	2018	10,537,652	5,710	-	10,543,362	-	4,524,134
Aircraft Procurement, Navy		**16,065,023**	**5,710**	**-**	**16,070,733**	**-**	**6,294,584**
Weapons Procurement, Navy	2016	309,305	-	-	309,305	-	-
Weapons Procurement, Navy	2017	322,251	-	-	322,251	-	322,251
Weapons Procurement, Navy	2018	2,735,190	4,476	-	2,739,666	-	689,603
Weapons Procurement, Navy		**3,366,746**	**4,476**	**-**	**3,371,222**	**-**	**1,011,854**
Proc. of Ammunition, Navy & MC	2016	80,355	-	-	80,355	-	-
Proc. of Ammunition, Navy & MC	2017	77,371	-	-	77,371	-	77,371
Proc. of Ammunition, Navy & MC	2018	632,845	5,156	-	638,001	-	159,500
Proc. of Ammunition, Navy & MC		**790,571**	**5,156**	**-**	**795,727**	**-**	**236,871**
Shipbuilding & Conversion, Navy	2007	1,829	-	-	1,829	-	-
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	26,524
Shipbuilding & Conversion, Navy	2011	-	-	-	-	-	656,529
Shipbuilding & Conversion, Navy	2014	755,600	-	-	755,600	-	-
Shipbuilding & Conversion, Navy	2015	955,961	-	-	955,961	-	955,958
Shipbuilding & Conversion, Navy	2016	924,709	-	-	924,709	-	1,849,417
Shipbuilding & Conversion, Navy	2017	3,733,796	-	-	3,733,796	-	2,800,348
Shipbuilding & Conversion, Navy	2018	12,937,393	-	-	12,937,393	-	6,966,329
Shipbuilding & Conversion, Navy		**19,309,288**	**-**	**-**	**19,309,288**	**-**	**13,255,105**
Other Procurement, Navy	2016	696,061	-	-	696,061	-	1
Other Procurement, Navy	2017	679,492	-	-	679,492	-	679,493
Other Procurement, Navy	2018	6,558,951	316,402	-	6,875,353	-	1,730,047
Other Procurement, Navy		**7,934,504**	**316,402**	**-**	**8,250,906**	**-**	**2,409,541**
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		**-**	**-**	**-**	**-**	**-**	**3,391**
Procurement, Marine Corps	2016	58,678	-	-	58,678	-	-
Procurement, Marine Corps	2017	509,558	-	-	509,558	-	173,135
Procurement, Marine Corps	2018	1,127,197	48,854	-	1,176,051	-	940,708
Procurement, Marine Corps		**1,695,433**	**48,854**	**-**	**1,744,287**	**-**	**1,113,843**
Aircraft Procurement, Air Force	2016	3,965,923	-	-	3,965,923	-	-
Aircraft Procurement, Air Force	2017	5,425,410	-	-	5,425,410	-	4,112,993
Aircraft Procurement, Air Force	2018	6,216,794	143,957	-	6,360,751	-	9,224,396
Aircraft Procurement, Air Force		**15,608,127**	**143,957**	**-**	**15,752,084**	**-**	**13,337,389**
Missile Procurement, Air Force	2016	360,628	-	-	360,628	-	-
Missile Procurement, Air Force	2017	818,952	-	-	818,952	-	283,855
Missile Procurement, Air Force	2018	1,502,087	100,000	-	1,602,087	-	794,141
Missile Procurement, Air Force		**2,681,667**	**100,000**	**-**	**2,781,667**	**-**	**1,077,996**
Space Procurement, AF	2016	240,746	-	-	240,746	-	-
Space Procurement, AF	2017	754,698	-	-	754,698	-	261,584
Space Procurement, AF	2018	2,248,729	15,000	-	2,263,729	-	1,122,046
Space Procurement, AF		**3,244,173**	**15,000**	**-**	**3,259,173**	**-**	**1,383,630**
Proc. of Ammunition, Air Force	2016	122,971	-	-	122,971	-	-
Proc. of Ammunition, Air Force	2017	481,216	-	-	481,216	-	210,869
Proc. of Ammunition, Air Force	2018	964,100	88,250	-	1,052,350	-	412,502
Proc. of Ammunition, Air Force		**1,568,287**	**88,250**	**-**	**1,656,537**	**-**	**623,371**
Other Procurement, Air Force	2016	372,357	-	-	372,357	-	-
Other Procurement, Air Force	2017	4,010,738	-	-	4,010,738	-	604,081
Other Procurement, Air Force	2018	15,491,168	407,835	-	15,899,003	-	4,141,630
Other Procurement, Air Force		**19,874,263**	**407,835**	**-**	**20,282,098**	**-**	**4,745,711**
Procurement, Defense-Wide	2016	291,999	15,223	-	307,222	-	-
Procurement, Defense-Wide	2017	1,413,417	17,865	-	1,431,282	-	471,686
Procurement, Defense-Wide	2018	3,159,279	508,343	-	3,667,622	-	1,699,892
Procurement, Defense-Wide		**4,864,695**	**541,431**	**-**	**5,406,126**	**-**	**2,171,578**
National Guard & Reserve Equip	2016	399,657	-	-	399,657	-	-
National Guard & Reserve Equip	2017	250,000	-	-	250,000	-	200,000
National Guard & Reserve Equip		**649,657**	**-**	**-**	**649,657**	**-**	**200,000**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Defense Production Act Purchases		138,605	37,401	-	-	-	176,006
Defense Production Act Purchases		**138,605**	**37,401**	**-**	**-**	**-**	**176,006**
Chem Agents & Munitions Destr		1,673	-	-	-	-	1,673
Chem Agents & Munitions Destr		**1,673**	**-**	**-**	**-**	**-**	**1,673**
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**-**
Chem Agents & Munitions Destr	2017	11,658	-	-	-	-	11,658
Chem Agents & Munitions Destr	2018	-	961,732	-	-	-	961,732
Chem Agents & Munitions Destr		**11,658**	**961,732**	**-**	**-**	**-**	**973,390**
Chem Agents & Munitions Destr	2018	-	-	-	-	-	-
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**-**
Chem Agents & Munitions Destr	2018	708	-	-	-	10,000	10,708
Chem Agents & Munitions Destr		**708**	**-**	**-**	**-**	**10,000**	**10,708**
Joint Urgent Operational Needs	2018	-	99,795	-	-	-	99,795
Joint Urgent Operational Needs		**-**	**99,795**	**-**	**-**	**-**	**99,795**
Total PROCUREMENT		**59,529,842**	**115,168,560**	**-**	**-**	**4,726,232**	**179,424,634**
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2017	3,067,656	-	-	-	-	3,067,656
RDT&E, Army	2018	152,198	9,456,518	-	-	4,562,243	14,170,959
RDT&E, Army		**3,219,854**	**9,456,518**	**-**	**-**	**4,562,243**	**17,238,615**
RDT&E, Navy	2017	1,856,383	-	-	-	-	1,856,383
RDT&E, Navy	2018	310,455	17,843,533	-	-	518,453	18,672,441
RDT&E, Navy		**2,166,838**	**17,843,533**	**-**	**-**	**518,453**	**20,528,824**
RDT&E, Air Force	2017	4,409,578	-	-	-	-	4,409,578
RDT&E, Air Force	2018	147,308	35,007,541	-	-	4,580,546	39,735,395
RDT&E, Air Force		**4,556,886**	**35,007,541**	**-**	**-**	**4,580,546**	**44,144,973**
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		**92**	**-**	**-**	**-**	**-**	**92**
RDT&E, Defense-Wide	2017	3,209,270	-	-	-	-	3,209,270
RDT&E, Defense-Wide	2018	74,437	20,528,320	-	-	2,154,169	22,756,926
RDT&E, Defense-Wide		**3,283,707**	**20,528,320**	**-**	**-**	**2,154,169**	**25,966,196**
Operational Test & Eval., Def.	2017	22,886	-	-	-	-	22,886
Operational Test & Eval., Def.	2018	-	210,900	-	-	-	210,900
Operational Test & Eval., Def.		**22,886**	**210,900**	**-**	**-**	**-**	**233,786**
Renew Energy Impact, Cont		4,131	-	-	-	-	4,131
Renew Energy Impact, Cont		**4,131**	**-**	**-**	**-**	**-**	**4,131**
Total RESEARCH, DEV, TEST & EVAL		**13,254,394**	**83,046,812**	**-**	**-**	**11,815,411**	**108,116,617**
MILITARY CONSTRUCTION							
Military Construction, Army	2014	402,346	-	-	-	-	402,346
Military Construction, Army	2015	239,475	-	-	-	-	239,475
Military Construction, Army	2016	244,363	-	-	-	-	244,363
Military Construction, Army	2017	1,268,760	-	-	-	-	1,268,760
Military Construction, Army	2018	73	920,394	-	-	3,578,578	4,499,045
Military Construction, Army		**2,155,017**	**920,394**	**-**	**-**	**3,578,578**	**6,653,989**
Military Construction, Navy	2014	48,045	-	-	-	-	48,045
Military Construction, Navy	2015	188,837	-	-	-	-	188,837
Military Construction, Navy	2016	436,191	-	-	-	-	436,191
Military Construction, Navy	2017	790,569	-	-	-	-	790,569
Military Construction, Navy	2018	550	1,616,665	-	-	588,949	2,206,164
Military Construction, Navy		**1,464,192**	**1,616,665**	**-**	**-**	**588,949**	**3,669,806**
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		**100**	**-**	**-**	**-**	**-**	**100**
Military Construction, Air Force	2014	29,969	-	-	-	-	29,969
Military Construction, Air Force	2015	26,329	-	-	-	-	26,329
Military Construction, Air Force	2016	456,525	-	-	-	-	456,525
Military Construction, Air Force	2017	507,617	-	-	-	-	507,617
Military Construction, Air Force	2018	6,512	1,738,796	-	-	60,500	1,805,808
Military Construction, Air Force		**1,026,952**	**1,738,796**	**-**	**-**	**60,500**	**2,826,248**

FY 2018 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Defense Production Act Purchases		37,401	-	-	37,401	-	138,605
Defense Production Act Purchases		**37,401**	**-**	**-**	**37,401**	**-**	**138,605**
Chem Agents & Munitions Destr		-	-	-	-	-	1,673
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**1,673**
Chem Agents & Munitions Destr	2017	11,658	-	-	11,658	-	-
Chem Agents & Munitions Destr		**11,658**	**-**	**-**	**11,658**	**-**	**-**
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr	2018	-	-	-	-	-	153,965
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**153,965**
Chem Agents & Munitions Destr	2018	807,767	10,000	-	817,767	-	-
Chem Agents & Munitions Destr		**807,767**	**10,000**	**-**	**817,767**	**-**	**-**
Chem Agents & Munitions Destr	2018	-	-	-	-	-	708
Chem Agents & Munitions Destr		**-**	**-**	**-**	**-**	**-**	**708**
Joint Urgent Operational Needs	2018	99,795	-	-	99,795	-	-
Joint Urgent Operational Needs		**99,795**	**-**	**-**	**99,795**	**-**	**-**
Total PROCUREMENT		**116,469,893**	**4,821,172**	**-**	**121,291,065**	**-**	**58,133,569**
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2017	3,067,656	-	-	3,067,656	-	-
RDT&E, Army	2018	6,304,788	4,562,243	-	10,867,031	-	3,303,928
RDT&E, Army		**9,372,444**	**4,562,243**	**-**	**13,934,687**	**-**	**3,303,928**
RDT&E, Navy	2017	1,856,383	-	-	1,856,383	-	-
RDT&E, Navy	2018	15,855,686	518,453	-	16,374,139	-	2,298,302
RDT&E, Navy		**17,712,069**	**518,453**	**-**	**18,230,522**	**-**	**2,298,302**
RDT&E, Air Force	2017	4,409,578	-	-	4,409,578	-	-
RDT&E, Air Force	2018	29,475,911	4,580,546	-	34,056,457	-	5,678,938
RDT&E, Air Force		**33,885,489**	**4,580,546**	**-**	**38,466,035**	**-**	**5,678,938**
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		**-**	**-**	**-**	**-**	**-**	**92**
RDT&E, Defense-Wide	2017	3,071,030	138,240	-	3,209,270	-	-
RDT&E, Defense-Wide	2018	17,150,474	2,015,913	-	19,166,387	-	3,590,539
RDT&E, Defense-Wide		**20,221,504**	**2,154,153**	**-**	**22,375,657**	**-**	**3,590,539**
Operational Test & Eval., Def.	2017	22,886	-	-	22,886	-	-
Operational Test & Eval., Def.	2018	185,107	-	-	185,107	-	25,793
Operational Test & Eval., Def.		**207,993**	**-**	**-**	**207,993**	**-**	**25,793**
Renew Energy Impact, Cont		-	-	-	-	-	4,131
Renew Energy Impact, Cont		**-**	**-**	**-**	**-**	**-**	**4,131**
Total RESEARCH, DEV, TEST & EVAL		**81,399,499**	**11,815,395**	**-**	**93,214,894**	**-**	**14,901,723**
MILITARY CONSTRUCTION							
Military Construction, Army	2014	402,346	-	-	402,346	-	-
Military Construction, Army	2015	239,460	-	-	239,460	-	15
Military Construction, Army	2016	95,343	149,020	-	244,363	-	-
Military Construction, Army	2017	108,844	721,268	-	830,112	-	438,648
Military Construction, Army	2018	653,112	2,539,359	-	3,192,471	-	1,306,574
Military Construction, Army		**1,499,105**	**3,409,647**	**-**	**4,908,752**	**-**	**1,745,237**
Military Construction, Navy	2014	48,045	-	-	48,045	-	-
Military Construction, Navy	2015	188,837	-	-	188,837	-	-
Military Construction, Navy	2016	436,191	-	-	436,191	-	-
Military Construction, Navy	2017	395,285	-	-	395,285	-	395,284
Military Construction, Navy	2018	734,419	588,949	-	1,323,368	-	882,796
Military Construction, Navy		**1,802,777**	**588,949**	**-**	**2,391,726**	**-**	**1,278,080**
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		**-**	**-**	**-**	**-**	**-**	**100**
Military Construction, Air Force	2014	29,969	-	-	29,969	-	-
Military Construction, Air Force	2015	26,291	-	-	26,291	-	38
Military Construction, Air Force	2016	456,525	-	-	456,525	-	-
Military Construction, Air Force	2017	222,928	-	-	222,928	-	284,689
Military Construction, Air Force	2018	1,212,322	60,500	-	1,272,822	-	532,986
Military Construction, Air Force		**1,948,035**	**60,500**	**-**	**2,008,535**	**-**	**817,713**

FY 2018 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Def-Wide	2014	300,281	-	-	-	-	300,281
Military Construction, Def-Wide	2015	284,205	-	-	-	-	284,205
Military Construction, Def-Wide	2016	557,317	-	-	-	-	557,317
Military Construction, Def-Wide	2017	840,198	-	-	-	-	840,198
Military Construction, Def-Wide	2018	-	3,114,913	-	-	-	3,114,913
Military Construction, Def-Wide		**1,982,001**	**3,114,913**	**-**	**-**	**-**	**5,096,914**
NATO Security Investment Program		232,737	154,000	-	-	-	386,737
NATO Security Investment Program		**232,737**	**154,000**	**-**	**-**	**-**	**386,737**
Mil. Con., Army National Guard	2014	45,746	-	-	-	-	45,746
Mil. Con., Army National Guard	2015	12,794	-	-	-	-	12,794
Mil. Con., Army National Guard	2016	26,747	-	-	-	-	26,747
Mil. Con., Army National Guard	2017	104,820	-	-	-	-	104,820
Mil. Con., Army National Guard	2018	-	210,652	-	-	-	210,652
Mil. Con., Army National Guard		**190,107**	**210,652**	**-**	**-**	**-**	**400,759**
Mil. Con., Air National Guard	2014	3,940	-	-	-	-	3,940
Mil. Con., Air National Guard	2015	2,176	-	-	-	-	2,176
Mil. Con., Air National Guard	2016	31,065	-	-	-	-	31,065
Mil. Con., Air National Guard	2017	46,317	-	-	-	-	46,317
Mil. Con., Air National Guard	2018	-	161,491	-	-	-	161,491
Mil. Con., Air National Guard		**83,498**	**161,491**	**-**	**-**	**-**	**244,989**
Mil. Con., Army Reserve	2014	5,074	-	-	-	-	5,074
Mil. Con., Army Reserve	2015	17,522	-	-	-	-	17,522
Mil. Con., Army Reserve	2016	32,644	-	-	-	-	32,644
Mil. Con., Army Reserve	2017	36,610	-	-	-	-	36,610
Mil. Con., Army Reserve	2018	-	73,712	-	-	-	73,712
Mil. Con., Army Reserve		**91,850**	**73,712**	**-**	**-**	**-**	**165,562**
Mil. Con., Naval Reserve	2014	3,766	-	-	-	-	3,766
Mil. Con., Naval Reserve	2015	10,432	-	-	-	-	10,432
Mil. Con., Naval Reserve	2016	8,831	-	-	-	-	8,831
Mil. Con., Naval Reserve	2017	9,649	-	-	-	-	9,649
Mil. Con., Naval Reserve	2018	-	65,271	-	-	-	65,271
Mil. Con., Naval Reserve		**32,678**	**65,271**	**-**	**-**	**-**	**97,949**
Mil. Con., Air Force Reserve	2014	4,079	-	-	-	-	4,079
Mil. Con., Air Force Reserve	2015	7,371	-	-	-	-	7,371
Mil. Con., Air Force Reserve	2016	8,582	-	-	-	-	8,582
Mil. Con., Air Force Reserve	2017	56,685	-	-	-	-	56,685
Mil. Con., Air Force Reserve	2018	-	63,535	-	-	-	63,535
Mil. Con., Air Force Reserve		**76,717**	**63,535**	**-**	**-**	**-**	**140,252**
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
Chemical Demil. Constuction, DW	2014	635	-	-	-	-	635
Chemical Demil. Constuction, DW	2015	4,633	-	-	-	-	4,633
Chemical Demil. Constuction, DW		**5,268**	**-**	**-**	**-**	**-**	**5,268**
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
DoD BRAC - Army		162,509	58,000	-	-	-	220,509
DoD BRAC - Army		**162,509**	**58,000**	**-**	**-**	**-**	**220,509**
DoD BRAC - Navy		42,786	143,644	-	-	-	186,430
DoD BRAC - Navy		**42,786**	**143,644**	**-**	**-**	**-**	**186,430**
DoD BRAC - Air Force		47,039	54,223	-	-	-	101,262
DoD BRAC - Air Force		**47,039**	**54,223**	**-**	**-**	**-**	**101,262**
DoD BRAC - Defense-Wide		61,937	-	-	-	-	61,937
DoD BRAC - Defense-Wide		**61,937**	**-**	**-**	**-**	**-**	**61,937**
Base Realgn & Cl, A		20,415	-	-	-	-	20,415
Base Realgn & Cl, A		**20,415**	**-**	**-**	**-**	**-**	**20,415**
Base Realgn & Cl, N		29,490	-	-	-	-	29,490
Base Realgn & Cl, N		**29,490**	**-**	**-**	**-**	**-**	**29,490**
Base Realgn & Cl, AF		5,049	-	-	-	-	5,049
Base Realgn & Cl, AF		**5,049**	**-**	**-**	**-**	**-**	**5,049**
Base Realgn & Cl, D		-3,909	-	-	-	-	-3,909
Base Realgn & Cl, D		**-3,909**	**-**	**-**	**-**	**-**	**-3,909**

FY 2018 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Def-Wide	2014	300,281	-	-	300,281	-	-
Military Construction, Def-Wide	2015	284,205	-	-	284,205	-	-
Military Construction, Def-Wide	2016	559,645	-	-	559,645	-	-2,328
Military Construction, Def-Wide	2017	400,404	-	-	400,404	-	439,794
Military Construction, Def-Wide	2018	1,825,962	-	-	1,825,962	-	1,288,951
Military Construction, Def-Wide		**3,370,497**	**-**	**-**	**3,370,497**	**-**	**1,726,417**
NATO Security Investment Program		154,000	-	-	154,000	-	232,737
NATO Security Investment Program		**154,000**	**-**	**-**	**154,000**	**-**	**232,737**
Mil. Con., Army National Guard	2014	45,746	-	-	45,746	-	-
Mil. Con., Army National Guard	2015	12,794	-	-	12,794	-	-
Mil. Con., Army National Guard	2016	26,747	-	-	26,747	-	-
Mil. Con., Army National Guard	2017	51,794	-	-	51,794	-	53,026
Mil. Con., Army National Guard	2018	137,156	-	-	137,156	-	73,496
Mil. Con., Army National Guard		**274,237**	**-**	**-**	**274,237**	**-**	**126,522**
Mil. Con., Air National Guard	2014	3,940	-	-	3,940	-	-
Mil. Con., Air National Guard	2015	2,176	-	-	2,176	-	-
Mil. Con., Air National Guard	2016	31,065	-	-	31,065	-	-
Mil. Con., Air National Guard	2017	29,178	-	-	29,178	-	17,139
Mil. Con., Air National Guard	2018	113,221	-	-	113,221	-	48,270
Mil. Con., Air National Guard		**179,580**	**-**	**-**	**179,580**	**-**	**65,409**
Mil. Con., Army Reserve	2014	5,074	-	-	5,074	-	-
Mil. Con., Army Reserve	2015	17,522	-	-	17,522	-	-
Mil. Con., Army Reserve	2016	32,644	-	-	32,644	-	-
Mil. Con., Army Reserve	2017	22,288	-	-	22,288	-	14,322
Mil. Con., Army Reserve	2018	46,240	-	-	46,240	-	27,472
Mil. Con., Army Reserve		**123,768**	**-**	**-**	**123,768**	**-**	**41,794**
Mil. Con., Naval Reserve	2014	3,766	-	-	3,766	-	-
Mil. Con., Naval Reserve	2015	10,375	-	-	10,375	-	57
Mil. Con., Naval Reserve	2016	8,831	-	-	8,831	-	-
Mil. Con., Naval Reserve	2017	5,790	-	-	5,790	-	3,859
Mil. Con., Naval Reserve	2018	48,953	-	-	48,953	-	16,318
Mil. Con., Naval Reserve		**77,715**	**-**	**-**	**77,715**	**-**	**20,234**
Mil. Con., Air Force Reserve	2014	4,079	-	-	4,079	-	-
Mil. Con., Air Force Reserve	2015	7,364	-	-	7,364	-	7
Mil. Con., Air Force Reserve	2016	8,582	-	-	8,582	-	-
Mil. Con., Air Force Reserve	2017	37,790	-	-	37,790	-	18,895
Mil. Con., Air Force Reserve	2018	44,475	-	-	44,475	-	19,060
Mil. Con., Air Force Reserve		**102,290**	**-**	**-**	**102,290**	**-**	**37,962**
Chemical Demil. Constuction, DW	2014	635	-	-	635	-	-
Chemical Demil. Constuction, DW		**635**	**-**	**-**	**635**	**-**	**-**
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW		**-**	**-**	**-**	**-**	**-**	**-**
Chemical Demil. Constuction, DW	2015	4,633	-	-	4,633	-	-
Chemical Demil. Constuction, DW		**4,633**	**-**	**-**	**4,633**	**-**	**-**
DoD BRAC - Army		58,000	-	-	58,000	-	162,509
DoD BRAC - Army		**58,000**	**-**	**-**	**58,000**	**-**	**162,509**
DoD BRAC - Navy		143,644	-	-	143,644	-	42,786
DoD BRAC - Navy		**143,644**	**-**	**-**	**143,644**	**-**	**42,786**
DoD BRAC - Air Force		54,223	-	-	54,223	-	47,039
DoD BRAC - Air Force		**54,223**	**-**	**-**	**54,223**	**-**	**47,039**
DoD BRAC - Defense-Wide		-	-	-	-	-	61,937
DoD BRAC - Defense-Wide		**-**	**-**	**-**	**-**	**-**	**61,937**
Base Realgn & Cl, A		-	-	-	-	-	20,415
Base Realgn & Cl, A		**-**	**-**	**-**	**-**	**-**	**20,415**
Base Realgn & Cl, N		-	-	-	-	-	29,490
Base Realgn & Cl, N		**-**	**-**	**-**	**-**	**-**	**29,490**
Base Realgn & Cl, AF		-	-	-	-	-	5,049
Base Realgn & Cl, AF		**-**	**-**	**-**	**-**	**-**	**5,049**
Base Realgn & Cl, D		-	-	-	-	-	-3,909
Base Realgn & Cl, D		**-**	**-**	**-**	**-**	**-**	**-3,909**

FY 2018 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FY 2005 BRAC - Army		224,357	-	-	-	-	224,357
FY 2005 BRAC - Army		**224,357**	**-**	**-**	**-**	**-**	**224,357**
FY 2005 BRAC - Navy		40,575	-	-	-	-	40,575
FY 2005 BRAC - Navy		**40,575**	**-**	**-**	**-**	**-**	**40,575**
FY 2005 BRAC - Air Force		2,060	-	-	-	-	2,060
FY 2005 BRAC - Air Force		**2,060**	**-**	**-**	**-**	**-**	**2,060**
FY 2005 BRAC - Defense Wide		52,148	-	-	-	-	52,148
FY 2005 BRAC - Defense Wide		**52,148**	**-**	**-**	**-**	**-**	**52,148**
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Foreign Currency Fluct, Con, Def		**709**	**-**	**-**	**-**	**-**	**709**
Total MILITARY CONSTRUCTION		**8,026,282**	**8,375,296**	**-**	**-**	**4,228,027**	**20,629,605**
FAMILY HOUSING							
DoD Unaccmp Hsg Improvement Fund		9	623	-	-	-	632
DoD Unaccmp Hsg Improvement Fund		**9**	**623**	**-**	**-**	**-**	**632**
Fam. Housing Constr., Army	2014	690	-	-	-	-	690
Fam. Housing Constr., Army	2015	13,787	-	-	-	-	13,787
Fam. Housing Constr., Army	2016	7,974	-	-	-	-	7,974
Fam. Housing Constr., Army	2017	19,615	-	-	-	-	19,615
Fam. Housing Constr., Army	2018	-	182,662	-	-	-	182,662
Fam. Housing Constr., Army		**42,066**	**182,662**	**-**	**-**	**-**	**224,728**
Fam. Housing Oper. & Maint, Army	2018	-	346,625	-	-	15,000	361,625
Fam. Housing Oper. & Maint, Army		**-**	**346,625**	**-**	**-**	**15,000**	**361,625**
Fam. Housing Constr., Navy & MC	2014	6,544	-	-	-	-	6,544
Fam. Housing Constr., Navy & MC	2015	1,563	-	-	-	-	1,563
Fam. Housing Constr., Navy & MC	2016	2,433	-	-	-	-	2,433
Fam. Housing Constr., Navy & MC	2017	32,904	-	-	-	-	32,904
Fam. Housing Constr., Navy & MC	2018	-	83,682	-	-	-	83,682
Fam. Housing Constr., Navy & MC		**43,444**	**83,682**	**-**	**-**	**-**	**127,126**
Fam. Housing Oper. & Maint, N&MC	2018	-	328,282	-	-	17,674	345,956
Fam. Housing Oper. & Maint, N&MC		**-**	**328,282**	**-**	**-**	**17,674**	**345,956**
Fam. Housing Constr., AF	2014	32,940	-	-	-	-	32,940
Fam. Housing Constr., AF	2015	5,727	-	-	-	-	5,727
Fam. Housing Constr., AF	2016	77,702	-	-	-	-	77,702
Fam. Housing Constr., AF	2017	19,817	-	-	-	-	19,817
Fam. Housing Constr., AF	2018	-	85,062	-	-	-	85,062
Fam. Housing Constr., AF		**136,186**	**85,062**	**-**	**-**	**-**	**221,248**
Fam. Housing Oper. & Maint., AF	2018	-	318,324	-	-	5,715	324,039
Fam. Housing Oper. & Maint., AF		**-**	**318,324**	**-**	**-**	**5,715**	**324,039**
Fam. Housing Oper. & Maint., DW	2018	-	59,169	-	-	-	59,169
Fam. Housing Oper. & Maint., DW		**-**	**59,169**	**-**	**-**	**-**	**59,169**
Homeowners Asst. Fund, Defense		64,606	-	-	-	-	64,606
Homeowners Asst. Fund, Defense		**64,606**	**-**	**-**	**-**	**-**	**64,606**
Homeowners Asst. Fund, Def, RA		779	-	-	-	-	779
Homeowners Asst. Fund, Def, RA		**779**	**-**	**-**	**-**	**-**	**779**
DoD Fam Hsg Improvement Fund		19,506	2,726	-	-	-	22,232
DoD Fam Hsg Improvement Fund		**19,506**	**2,726**	**-**	**-**	**-**	**22,232**
Total FAMILY HOUSING		**306,596**	**1,407,155**	**-**	**-**	**38,389**	**1,752,140**
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		144,177	-	-	-	87,284	231,461
National Def Stockpile Trans Fd		**144,177**	**-**	**-**	**-**	**87,284**	**231,461**
Pent. Reserv. Maint. Rev. Fd.		88,175	-	-	-	602,000	690,175
Pent. Reserv. Maint. Rev. Fd.		**88,175**	**-**	**-**	**-**	**602,000**	**690,175**
National Defense Sealift Fund		90,804	509,327	-	-	-	600,131
National Defense Sealift Fund		**90,804**	**509,327**	**-**	**-**	**-**	**600,131**
Working Capital Fund, Army		4,961,153	83,776	-	-	11,899,537	16,944,466
Working Capital Fund, Army		**4,961,153**	**83,776**	**-**	**-**	**11,899,537**	**16,944,466**
Working Capital Fund, Navy		968,224	-	-	-	30,010,000	30,978,224
Working Capital Fund, Navy		**968,224**	**-**	**-**	**-**	**30,010,000**	**30,978,224**

FY 2018 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
FY 2005 BRAC - Army		-	-	-	-	-	224,357
FY 2005 BRAC - Army		**-**	**-**	**-**	**-**	**-**	**224,357**
FY 2005 BRAC - Navy		-	-	-	-	-	40,575
FY 2005 BRAC - Navy		**-**	**-**	**-**	**-**	**-**	**40,575**
FY 2005 BRAC - Air Force		-	-	-	-	-	2,060
FY 2005 BRAC - Air Force		**-**	**-**	**-**	**-**	**-**	**2,060**
FY 2005 BRAC - Defense Wide		-	-	-	-	-	52,148
FY 2005 BRAC - Defense Wide		**-**	**-**	**-**	**-**	**-**	**52,148**
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Foreign Currency Fluct, Con, Def		**-**	**-**	**-**	**-**	**-**	**709**
Total MILITARY CONSTRUCTION		**9,793,139**	**4,059,096**	**-**	**13,852,235**	**-**	**6,777,370**
FAMILY HOUSING							
DoD Unaccmp Hsg Improvement Fund		623	-	-	623	-	9
DoD Unaccmp Hsg Improvement Fund		**623**	**-**	**-**	**623**	**-**	**9**
Fam. Housing Constr., Army	2014	690	-	-	690	-	-
Fam. Housing Constr., Army	2015	13,783	-	-	13,783	-	4
Fam. Housing Constr., Army	2016	7,974	-	-	7,974	-	-
Fam. Housing Constr., Army	2017	8,330	-	-	8,330	-	11,285
Fam. Housing Constr., Army	2018	159,866	-	-	159,866	-	22,796
Fam. Housing Constr., Army		**190,643**	**-**	**-**	**190,643**	**-**	**34,085**
Fam. Housing Oper. & Maint, Army	2018	346,625	15,000	-	361,625	-	-
Fam. Housing Oper. & Maint, Army		**346,625**	**15,000**	**-**	**361,625**	**-**	**-**
Fam. Housing Constr., Navy & MC	2014	6,544	-	-	6,544	-	-
Fam. Housing Constr., Navy & MC	2015	1,563	-	-	1,563	-	-
Fam. Housing Constr., Navy & MC	2016	2,433	-	-	2,433	-	-
Fam. Housing Constr., Navy & MC	2017	23,503	-	-	23,503	-	9,401
Fam. Housing Constr., Navy & MC	2018	54,393	-	-	54,393	-	29,289
Fam. Housing Constr., Navy & MC		**88,436**	**-**	**-**	**88,436**	**-**	**38,690**
Fam. Housing Oper. & Maint, N&MC	2018	328,282	17,674	-	345,956	-	-
Fam. Housing Oper. & Maint, N&MC		**328,282**	**17,674**	**-**	**345,956**	**-**	**-**
Fam. Housing Constr., AF	2014	32,940	-	-	32,940	-	-
Fam. Housing Constr., AF	2015	-	-	-	-	-	5,727
Fam. Housing Constr., AF	2016	76,264	-	-	76,264	-	1,438
Fam. Housing Constr., AF	2017	9,651	-	-	9,651	-	10,166
Fam. Housing Constr., AF	2018	57,587	-	-	57,587	-	27,475
Fam. Housing Constr., AF		**176,442**	**-**	**-**	**176,442**	**-**	**44,806**
Fam. Housing Oper. & Maint., AF	2018	318,324	5,715	-	324,039	-	-
Fam. Housing Oper. & Maint., AF		**318,324**	**5,715**	**-**	**324,039**	**-**	**-**
Fam. Housing Oper. & Maint., DW	2018	59,169	-	-	59,169	-	-
Fam. Housing Oper. & Maint., DW		**59,169**	**-**	**-**	**59,169**	**-**	**-**
Homeowners Asst. Fund, Defense		-	-	-	-	-	64,606
Homeowners Asst. Fund, Defense		**-**	**-**	**-**	**-**	**-**	**64,606**
Homeowners Asst. Fund, Def, RA		-	-	-	-	-	779
Homeowners Asst. Fund, Def, RA		**-**	**-**	**-**	**-**	**-**	**779**
DoD Fam Hsg Improvement Fund		2,726	-	-	2,726	-	19,506
DoD Fam Hsg Improvement Fund		**2,726**	**-**	**-**	**2,726**	**-**	**19,506**
Total FAMILY HOUSING		**1,511,270**	**38,389**	**-**	**1,549,659**	**-**	**202,481**
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		-	88,908	-	88,908	-	142,553
National Def Stockpile Trans Fd		**-**	**88,908**	**-**	**88,908**	**-**	**142,553**
Pent. Reserv. Maint. Rev. Fd.		-	597,261	-	597,261	-	92,914
Pent. Reserv. Maint. Rev. Fd.		**-**	**597,261**	**-**	**597,261**	**-**	**92,914**
National Defense Sealift Fund		509,327	-	-	509,327	-	90,804
National Defense Sealift Fund		**509,327**	**-**	**-**	**509,327**	**-**	**90,804**
Working Capital Fund, Army		83,776	10,661,492	-	10,745,268	-	6,199,198
Working Capital Fund, Army		**83,776**	**10,661,492**	**-**	**10,745,268**	**-**	**6,199,198**
Working Capital Fund, Navy		-	30,974,973	-	30,974,973	-	3,251
Working Capital Fund, Navy		**-**	**30,974,973**	**-**	**30,974,973**	**-**	**3,251**

FY 2018 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Air Force	1,508,304	66,462	-	-	27,847,307	29,422,073
Working Capital Fund, Air Force	**1,508,304**	**66,462**	**-**	**-**	**27,847,307**	**29,422,073**
Working Capital Fund, Defense	532,771	47,018	-	-	47,174,835	47,754,624
Working Capital Fund, Defense	**532,771**	**47,018**	**-**	**-**	**47,174,835**	**47,754,624**
Working Capital Fund, DECA	210,807	1,389,340	-	-	5,015,418	6,615,565
Working Capital Fund, DECA	**210,807**	**1,389,340**	**-**	**-**	**5,015,418**	**6,615,565**
Buildings Maintenance Fund	71,051	-	-	-	395,000	466,051
Buildings Maintenance Fund	**71,051**	**-**	**-**	**-**	**395,000**	**466,051**
Total REVOLVING AND MGMT FUNDS	**8,575,466**	**2,095,923**	**-**	**-**	**123,031,381**	**133,702,770**
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,719,434	-	-	-	-1,719,434
Offsetting Receipts	**-**	**-1,719,434**	**-**	**-**	**-**	**-1,719,434**
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-1,719,434**	**-**	**-**	**-**	**-1,719,434**
TRUST FUNDS						
Voluntary Separation Incent Fund	-	62,700	-	-	-	62,700
Voluntary Separation Incent Fund	**-**	**62,700**	**-**	**-**	**-**	**62,700**
Host Nat Sup, US Reloc Act, Def	136,718	331,888	-	-	-	468,606
Host Nat Sup, US Reloc Act, Def	**136,718**	**331,888**	**-**	**-**	**-**	**468,606**
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	**24**	**1**	**-**	**-**	**-**	**25**
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	**-**	**-**	**-**	**-**	**-**	**-**
Ships Stores Profit, Navy	-	10,361	-	-	-	10,361
Ships Stores Profit, Navy	**-**	**10,361**	**-**	**-**	**-**	**10,361**
Navy General Gift Fund	7,365	912	-	-	-	8,277
Navy General Gift Fund	**7,365**	**912**	**-**	**-**	**-**	**8,277**
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	**-**	**-**	**-**	**-**	**-**	**-**
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	**-**	**-**	**-**	**-**	**-**	**-**
Ships Stores Profit, Navy	1,734	-	-	-	-	1,734
Ships Stores Profit, Navy	**1,734**	**-**	**-**	**-**	**-**	**1,734**
USN Academy Gift and Museum Fund	19,692	9,232	-	-	-	28,924
USN Academy Gift and Museum Fund	**19,692**	**9,232**	**-**	**-**	**-**	**28,924**
Army General Gift Fund	30,450	5,279	-	-	-	35,729
Army General Gift Fund	**30,450**	**5,279**	**-**	**-**	**-**	**35,729**
DoD General Gift Fund	6,928	-	-	-	-	6,928
DoD General Gift Fund	**6,928**	**-**	**-**	**-**	**-**	**6,928**
Air Force General Gift Fund	12,165	1,308	-	-	-	13,473
Air Force General Gift Fund	**12,165**	**1,308**	**-**	**-**	**-**	**13,473**
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	**3,894**	**-**	**-**	**-**	**-**	**3,894**
For. Nat. Empl. Sep. Pay Tr. Fd	70,178	44,000	-	-	-	114,178
For. Nat. Empl. Sep. Pay Tr. Fd	**70,178**	**44,000**	**-**	**-**	**-**	**114,178**
Schg Coll,Sales Comm.Strs, D-TR	49,188	-	-	-	319,869	369,057
Schg Coll,Sales Comm.Strs, D-TR	**49,188**	**-**	**-**	**-**	**319,869**	**369,057**
Supt for US Rel Guan Act	848,525	5,200	-	-	-	853,725
Supt for US Rel Guan Act	**848,525**	**5,200**	**-**	**-**	**-**	**853,725**
Total TRUST FUNDS	**1,186,861**	**470,881**	**-**	**-**	**319,869**	**1,977,611**
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	**-**	**-20,000**	**-**	**-**	**-**	**-20,000**

FY 2018 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Air Force	66,462	23,997,498	-	24,063,960	-	5,358,113
Working Capital Fund, Air Force	**66,462**	**23,997,498**	**-**	**24,063,960**	**-**	**5,358,113**
Working Capital Fund, Defense	47,018	47,477,139	-	47,524,157	-	230,467
Working Capital Fund, Defense	**47,018**	**47,477,139**	**-**	**47,524,157**	**-**	**230,467**
Working Capital Fund, DECA	1,389,340	5,222,926	-	6,612,266	-	3,299
Working Capital Fund, DECA	**1,389,340**	**5,222,926**	**-**	**6,612,266**	**-**	**3,299**
Buildings Maintenance Fund	-	329,817	-	329,817	-	136,234
Buildings Maintenance Fund	**-**	**329,817**	**-**	**329,817**	**-**	**136,234**
Total REVOLVING AND MGMT FUNDS	**2,095,923**	**119,350,014**	**-**	**121,445,937**	**-**	**12,256,833**
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,719,434	-1,719,434	-	-
Offsetting Receipts	**-**	**-**	**-1,719,434**	**-1,719,434**	**-**	**-**
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-**	**-1,719,434**	**-1,719,434**	**-**	**-**
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	62,700	62,700	-	-
Voluntary Separation Incent Fund	**-**	**-**	**62,700**	**62,700**	**-**	**-**
Host Nat Sup, US Reloc Act, Def	-	-	280,908	280,908	-	187,698
Host Nat Sup, US Reloc Act, Def	**-**	**-**	**280,908**	**280,908**	**-**	**187,698**
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	**-**	**-**	**1**	**1**	**-**	**24**
Navy General Gift Fund	-	-	-	-	-	7,365
Navy General Gift Fund	**-**	**-**	**-**	**-**	**-**	**7,365**
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	**-**	**-**	**-**	**-**	**-**	**-**
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	**-**	**-**	**-**	**-**	**-**	**-**
Ships Stores Profit, Navy	-	-	9,268	9,268	-	-
Ships Stores Profit, Navy	**-**	**-**	**9,268**	**9,268**	**-**	**-**
Navy General Gift Fund	-	-	912	912	-	-
Navy General Gift Fund	**-**	**-**	**912**	**912**	**-**	**-**
Ships Stores Profit, Navy	-	-	-	-	-	2,827
Ships Stores Profit, Navy	**-**	**-**	**-**	**-**	**-**	**2,827**
USN Academy Gift and Museum Fund	-	-	9,232	9,232	-	19,692
USN Academy Gift and Museum Fund	**-**	**-**	**9,232**	**9,232**	**-**	**19,692**
Army General Gift Fund	-	-	5,279	5,279	-	30,450
Army General Gift Fund	**-**	**-**	**5,279**	**5,279**	**-**	**30,450**
DoD General Gift Fund	-	-	-	-	-	6,928
DoD General Gift Fund	**-**	**-**	**-**	**-**	**-**	**6,928**
Air Force General Gift Fund	-	-	1,308	1,308	-	12,165
Air Force General Gift Fund	**-**	**-**	**1,308**	**1,308**	**-**	**12,165**
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	**-**	**-**	**-**	**-**	**-**	**3,894**
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,178
For. Nat. Empl. Sep. Pay Tr. Fd	**-**	**-**	**44,000**	**44,000**	**-**	**70,178**
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	30,511
Schg Coll,Sales Comm.Strs, D-TR	**-**	**-**	**338,546**	**338,546**	**-**	**30,511**
Supt for US Rel Guan Act	-	-	144,600	144,600	-	709,125
Supt for US Rel Guan Act	**-**	**-**	**144,600**	**144,600**	**-**	**709,125**
Total TRUST FUNDS	**-**	**-**	**896,754**	**896,754**	**-**	**1,080,857**
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	**-**	**-**	**-20,000**	**-20,000**	**-**	**-**

FY 2018 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	**-**	**-44,000**	**-**	**-**	**-**	**-44,000**
Emp Agy Cont, VSI Trust Fd.	-	-36,800	-	-	-	-36,800
Emp Agy Cont, VSI Trust Fd.	**-**	**-36,800**	**-**	**-**	**-**	**-36,800**
Total INTERFUND TRANSACTIONS	**-**	**-100,800**	**-**	**-**	**-**	**-100,800**

FY 2018 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	**-**	**-**	**-44,000**	**-44,000**	**-**	**-**
Emp Agy Cont, VSI Trust Fd.	-	-	-36,800	-36,800	-	-
Emp Agy Cont, VSI Trust Fd.	**-**	**-**	**-36,800**	**-36,800**	**-**	**-**
Total INTERFUND TRANSACTIONS	**-**	**-**	**-100,800**	**-100,800**	**-**	**-**

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

➢ FY 2018 OCO Request

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FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 2018 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	-	4,276,276	-	-	-	4,276,276
OPERATION AND MAINTENANCE	-	48,653,825	-	-	-	48,653,825
PROCUREMENT	-	10,244,626	-	-	-	10,244,626
RESEARCH, DEV, TEST & EVAL	-	611,187	-	-	-	611,187
MILITARY CONSTRUCTION	-	638,130	-	-	-	638,130
REVOLVING AND MGMT FUNDS	-	148,956	-	-	-	148,956
TOTAL DEPARTMENT OF DEFENSE	**-**	**64,573,000**	**-**	**-**	**-**	**64,573,000**
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	-	28,893,874	-	-	-	28,893,874
DEPARTMENT OF THE NAVY	-	8,481,536	-	-	-	8,481,536
DEPARTMENT OF THE AIR FORCE	-	17,540,788	-	-	-	17,540,788
DEFENSE-WIDE	-	9,656,802	-	-	-	9,656,802
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**-**	**64,573,000**	**-**	**-**	**-**	**64,573,000**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FISCAL YEAR 2018 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	4,276,276	-	-	4,276,276	-	-
OPERATION AND MAINTENANCE	45,812,993	-	-	45,812,993	-	2,840,832
PROCUREMENT	7,192,503	-	-	7,192,503	-	3,052,123
RESEARCH, DEV, TEST & EVAL	518,149	-	-	518,149	-	93,038
MILITARY CONSTRUCTION	449,503	-	-	449,503	-	188,627
REVOLVING AND MGMT FUNDS	148,956	-	-	148,956	-	-
TOTAL DEPARTMENT OF DEFENSE	**58,398,380**	**-**	**-**	**58,398,380**	**-**	**6,174,620**
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	24,913,878	-	-	24,913,878	-	3,979,996
DEPARTMENT OF THE NAVY	8,265,350	-	-	8,265,350	-	216,186
DEPARTMENT OF THE AIR FORCE	15,847,198	-	-	15,847,198	-	1,693,590
DEFENSE-WIDE	9,371,954	-	-	9,371,954	-	284,848
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**58,398,380**	**-**	**-**	**58,398,380**	**-**	**6,174,620**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2018	-	2,635,317	-	-	-	2,635,317
Military Personnel, Army		**-**	**2,635,317**	**-**	**-**	**-**	**2,635,317**
Military Personnel, Navy	2018	-	377,857	-	-	-	377,857
Military Personnel, Navy		**-**	**377,857**	**-**	**-**	**-**	**377,857**
Military Personnel, Marine Corps	2018	-	103,800	-	-	-	103,800
Military Personnel, Marine Corps		**-**	**103,800**	**-**	**-**	**-**	**103,800**
Military Personnel, Air Force	2018	-	912,779	-	-	-	912,779
Military Personnel, Air Force		**-**	**912,779**	**-**	**-**	**-**	**912,779**
Reserve Personnel, Army	2018	-	24,942	-	-	-	24,942
Reserve Personnel, Army		**-**	**24,942**	**-**	**-**	**-**	**24,942**
Reserve Personnel, Navy	2018	-	9,091	-	-	-	9,091
Reserve Personnel, Navy		**-**	**9,091**	**-**	**-**	**-**	**9,091**
Reserve Personnel, Marine Corps	2018	-	2,328	-	-	-	2,328
Reserve Personnel, Marine Corps		**-**	**2,328**	**-**	**-**	**-**	**2,328**
Reserve Personnel, Air Force	2018	-	20,569	-	-	-	20,569
Reserve Personnel, Air Force		**-**	**20,569**	**-**	**-**	**-**	**20,569**
National Guard Personnel, Army	2018	-	184,589	-	-	-	184,589
National Guard Personnel, Army		**-**	**184,589**	**-**	**-**	**-**	**184,589**
National Guard Personnel, AF	2018	-	5,004	-	-	-	5,004
National Guard Personnel, AF		**-**	**5,004**	**-**	**-**	**-**	**5,004**
Total MILITARY PERSONNEL		**-**	**4,276,276**	**-**	**-**	**-**	**4,276,276**
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2018	-	16,126,403	-	-	-	16,126,403
Oper. & Maint., Army		**-**	**16,126,403**	**-**	**-**	**-**	**16,126,403**
Oper. & Maint., Navy	2018	-	5,875,015	-	-	-	5,875,015
Oper. & Maint., Navy		**-**	**5,875,015**	**-**	**-**	**-**	**5,875,015**
Oper. & Maint., Marine Corps	2018	-	1,116,640	-	-	-	1,116,640
Oper. & Maint., Marine Corps		**-**	**1,116,640**	**-**	**-**	**-**	**1,116,640**
Oper. & Maint., Air Force	2018	-	10,266,295	-	-	-	10,266,295
Oper. & Maint., Air Force		**-**	**10,266,295**	**-**	**-**	**-**	**10,266,295**
Oper. & Maint., Defense-Wide	2018	-	7,712,080	-	-	-	7,712,080
Oper. & Maint., Defense-Wide		**-**	**7,712,080**	**-**	**-**	**-**	**7,712,080**
Office of the Inspector General	2018	-	24,692	-	-	-	24,692
Office of the Inspector General		**-**	**24,692**	**-**	**-**	**-**	**24,692**
Oper. & Maint., Army Reserve	2018	-	24,699	-	-	-	24,699
Oper. & Maint., Army Reserve		**-**	**24,699**	**-**	**-**	**-**	**24,699**
Oper. & Maint., Navy Reserve	2018	-	23,980	-	-	-	23,980
Oper. & Maint., Navy Reserve		**-**	**23,980**	**-**	**-**	**-**	**23,980**
Oper. & Maint, Marine Corps Res.	2018	-	3,367	-	-	-	3,367
Oper. & Maint, Marine Corps Res.		**-**	**3,367**	**-**	**-**	**-**	**3,367**
Oper & Maint, Air Force Reserve	2018	-	58,523	-	-	-	58,523
Oper & Maint, Air Force Reserve		**-**	**58,523**	**-**	**-**	**-**	**58,523**
Oper. & Maint., Army Nat'l Guard	2018	-	108,111	-	-	-	108,111
Oper. & Maint., Army Nat'l Guard		**-**	**108,111**	**-**	**-**	**-**	**108,111**
Oper. & Maint., Air Nat'l Guard	2018	-	15,400	-	-	-	15,400
Oper. & Maint., Air Nat'l Guard		**-**	**15,400**	**-**	**-**	**-**	**15,400**
Drug Intrdct & Counter-Drug Act	2018	-	196,300	-	-	-	196,300
Drug Intrdct & Counter-Drug Act		**-**	**196,300**	**-**	**-**	**-**	**196,300**
Defense Health Program	2018	-	395,805	-	-	-	395,805
Defense Health Program		**-**	**395,805**	**-**	**-**	**-**	**395,805**
Afghanistan Security Forces Fund	2018	-	4,937,515	-	-	-	4,937,515
Afghanistan Security Forces Fund		**-**	**4,937,515**	**-**	**-**	**-**	**4,937,515**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
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FY 2018 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2018	2,635,317	-	-	2,635,317	-	-
Military Personnel, Army		**2,635,317**	**-**	**-**	**2,635,317**	**-**	**-**
Military Personnel, Navy	2018	377,857	-	-	377,857	-	-
Military Personnel, Navy		**377,857**	**-**	**-**	**377,857**	**-**	**-**
Military Personnel, Marine Corps	2018	103,800	-	-	103,800	-	-
Military Personnel, Marine Corps		**103,800**	**-**	**-**	**103,800**	**-**	**-**
Military Personnel, Air Force	2018	912,779	-	-	912,779	-	-
Military Personnel, Air Force		**912,779**	**-**	**-**	**912,779**	**-**	**-**
Reserve Personnel, Army	2018	24,942	-	-	24,942	-	-
Reserve Personnel, Army		**24,942**	**-**	**-**	**24,942**	**-**	**-**
Reserve Personnel, Navy	2018	9,091	-	-	9,091	-	-
Reserve Personnel, Navy		**9,091**	**-**	**-**	**9,091**	**-**	**-**
Reserve Personnel, Marine Corps	2018	2,328	-	-	2,328	-	-
Reserve Personnel, Marine Corps		**2,328**	**-**	**-**	**2,328**	**-**	**-**
Reserve Personnel, Air Force	2018	20,569	-	-	20,569	-	-
Reserve Personnel, Air Force		**20,569**	**-**	**-**	**20,569**	**-**	**-**
National Guard Personnel, Army	2018	184,589	-	-	184,589	-	-
National Guard Personnel, Army		**184,589**	**-**	**-**	**184,589**	**-**	**-**
National Guard Personnel, AF	2018	5,004	-	-	5,004	-	-
National Guard Personnel, AF		**5,004**	**-**	**-**	**5,004**	**-**	**-**
Total MILITARY PERSONNEL		**4,276,276**	**-**	**-**	**4,276,276**	**-**	**-**
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2018	16,126,403	-	-	16,126,403	-	-
Oper. & Maint., Army		**16,126,403**	**-**	**-**	**16,126,403**	**-**	**-**
Oper. & Maint., Navy	2018	5,875,015	-	-	5,875,015	-	-
Oper. & Maint., Navy		**5,875,015**	**-**	**-**	**5,875,015**	**-**	**-**
Oper. & Maint., Marine Corps	2018	1,116,640	-	-	1,116,640	-	-
Oper. & Maint., Marine Corps		**1,116,640**	**-**	**-**	**1,116,640**	**-**	**-**
Oper. & Maint., Air Force	2018	10,266,295	-	-	10,266,295	-	-
Oper. & Maint., Air Force		**10,266,295**	**-**	**-**	**10,266,295**	**-**	**-**
Oper. & Maint., Defense-Wide	2018	7,712,080	-	-	7,712,080	-	-
Oper. & Maint., Defense-Wide		**7,712,080**	**-**	**-**	**7,712,080**	**-**	**-**
Office of the Inspector General	2018	24,692	-	-	24,692	-	-
Office of the Inspector General		**24,692**	**-**	**-**	**24,692**	**-**	**-**
Oper. & Maint., Army Reserve	2018	24,699	-	-	24,699	-	-
Oper. & Maint., Army Reserve		**24,699**	**-**	**-**	**24,699**	**-**	**-**
Oper. & Maint., Navy Reserve	2018	23,980	-	-	23,980	-	-
Oper. & Maint., Navy Reserve		**23,980**	**-**	**-**	**23,980**	**-**	**-**
Oper. & Maint, Marine Corps Res.	2018	3,367	-	-	3,367	-	-
Oper. & Maint, Marine Corps Res.		**3,367**	**-**	**-**	**3,367**	**-**	**-**
Oper & Maint, Air Force Reserve	2018	58,523	-	-	58,523	-	-
Oper & Maint, Air Force Reserve		**58,523**	**-**	**-**	**58,523**	**-**	**-**
Oper. & Maint., Army Nat'l Guard	2018	108,111	-	-	108,111	-	-
Oper. & Maint., Army Nat'l Guard		**108,111**	**-**	**-**	**108,111**	**-**	**-**
Oper. & Maint., Air Nat'l Guard	2018	15,400	-	-	15,400	-	-
Oper. & Maint., Air Nat'l Guard		**15,400**	**-**	**-**	**15,400**	**-**	**-**
Drug Intrdct & Counter-Drug Act	2018	196,300	-	-	196,300	-	-
Drug Intrdct & Counter-Drug Act		**196,300**	**-**	**-**	**196,300**	**-**	**-**
Defense Health Program	2018	390,285	-	-	390,285	-	5,520
Defense Health Program		**390,285**	**-**	**-**	**390,285**	**-**	**5,520**
Afghanistan Security Forces Fund	2018	2,986,703	-	-	2,986,703	-	1,950,812
Afghanistan Security Forces Fund		**2,986,703**	**-**	**-**	**2,986,703**	**-**	**1,950,812**

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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Ctr-ISIL Train/Equip Fund	2018	-	1,769,000	-	-	-	1,769,000
Ctr-ISIL Train/Equip Fund		**-**	**1,769,000**	**-**	**-**	**-**	**1,769,000**
Total OPERATION AND MAINTENANCE		**-**	**48,653,825**	**-**	**-**	**-**	**48,653,825**
PROCUREMENT							
Aircraft Procurement, Army	2018	-	424,686	-	-	-	424,686
Aircraft Procurement, Army		**-**	**424,686**	**-**	**-**	**-**	**424,686**
Missile Procurement, Army	2018	-	559,283	-	-	-	559,283
Missile Procurement, Army		**-**	**559,283**	**-**	**-**	**-**	**559,283**
Procurement of W&TCV, Army	2018	-	1,191,139	-	-	-	1,191,139
Procurement of W&TCV, Army		**-**	**1,191,139**	**-**	**-**	**-**	**1,191,139**
Procurement of Ammunition, Army	2018	-	193,436	-	-	-	193,436
Procurement of Ammunition, Army		**-**	**193,436**	**-**	**-**	**-**	**193,436**
Other Procurement, Army	2018	-	405,575	-	-	-	405,575
Other Procurement, Army		**-**	**405,575**	**-**	**-**	**-**	**405,575**
JITDF	2018	-	483,058	-	-	-	483,058
JITDF		**-**	**483,058**	**-**	**-**	**-**	**483,058**
Aircraft Procurement, Navy	2018	-	157,300	-	-	-	157,300
Aircraft Procurement, Navy		**-**	**157,300**	**-**	**-**	**-**	**157,300**
Weapons Procurement, Navy	2018	-	152,373	-	-	-	152,373
Weapons Procurement, Navy		**-**	**152,373**	**-**	**-**	**-**	**152,373**
Proc. of Ammunition, Navy & MC	2018	-	225,587	-	-	-	225,587
Proc. of Ammunition, Navy & MC		**-**	**225,587**	**-**	**-**	**-**	**225,587**
Other Procurement, Navy	2018	-	220,059	-	-	-	220,059
Other Procurement, Navy		**-**	**220,059**	**-**	**-**	**-**	**220,059**
Procurement, Marine Corps	2018	-	65,274	-	-	-	65,274
Procurement, Marine Corps		**-**	**65,274**	**-**	**-**	**-**	**65,274**
Aircraft Procurement, Air Force	2018	-	740,778	-	-	-	740,778
Aircraft Procurement, Air Force		**-**	**740,778**	**-**	**-**	**-**	**740,778**
Missile Procurement, Air Force	2018	-	395,400	-	-	-	395,400
Missile Procurement, Air Force		**-**	**395,400**	**-**	**-**	**-**	**395,400**
Space Procurement, AF	2018	-	2,256	-	-	-	2,256
Space Procurement, AF		**-**	**2,256**	**-**	**-**	**-**	**2,256**
Proc. of Ammunition, Air Force	2018	-	501,509	-	-	-	501,509
Proc. of Ammunition, Air Force		**-**	**501,509**	**-**	**-**	**-**	**501,509**
Other Procurement, Air Force	2018	-	4,008,887	-	-	-	4,008,887
Other Procurement, Air Force		**-**	**4,008,887**	**-**	**-**	**-**	**4,008,887**
Procurement, Defense-Wide	2018	-	518,026	-	-	-	518,026
Procurement, Defense-Wide		**-**	**518,026**	**-**	**-**	**-**	**518,026**
Total PROCUREMENT		**-**	**10,244,626**	**-**	**-**	**-**	**10,244,626**
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2018	-	119,368	-	-	-	119,368
RDT&E, Army		**-**	**119,368**	**-**	**-**	**-**	**119,368**
RDT&E, Navy	2018	-	130,365	-	-	-	130,365
RDT&E, Navy		**-**	**130,365**	**-**	**-**	**-**	**130,365**
RDT&E, Air Force	2018	-	135,358	-	-	-	135,358
RDT&E, Air Force		**-**	**135,358**	**-**	**-**	**-**	**135,358**
RDT&E, Defense-Wide	2018	-	226,096	-	-	-	226,096
RDT&E, Defense-Wide		**-**	**226,096**	**-**	**-**	**-**	**226,096**
Total RESEARCH, DEV, TEST & EVAL		**-**	**611,187**	**-**	**-**	**-**	**611,187**
MILITARY CONSTRUCTION							
Military Construction, Army	2018	-	139,700	-	-	-	139,700
Military Construction, Army		**-**	**139,700**	**-**	**-**	**-**	**139,700**
Military Construction, Navy	2018	-	18,500	-	-	-	18,500
Military Construction, Navy		**-**	**18,500**	**-**	**-**	**-**	**18,500**

FY 2018 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Ctr-ISIL Train/Equip Fund	2018	884,500	-	-	884,500	-	884,500
Ctr-ISIL Train/Equip Fund		**884,500**	**-**	**-**	**884,500**	**-**	**884,500**
Total OPERATION AND MAINTENANCE		**45,812,993**	**-**	**-**	**45,812,993**	**-**	**2,840,832**
PROCUREMENT							
Aircraft Procurement, Army	2018	273,668	-	-	273,668	-	151,018
Aircraft Procurement, Army		**273,668**	**-**	**-**	**273,668**	**-**	**151,018**
Missile Procurement, Army	2018	458,668	-	-	458,668	-	100,615
Missile Procurement, Army		**458,668**	**-**	**-**	**458,668**	**-**	**100,615**
Procurement of W&TCV, Army	2018	600,691	-	-	600,691	-	590,448
Procurement of W&TCV, Army		**600,691**	**-**	**-**	**600,691**	**-**	**590,448**
Procurement of Ammunition, Army	2018	143,259	-	-	143,259	-	50,177
Procurement of Ammunition, Army		**143,259**	**-**	**-**	**143,259**	**-**	**50,177**
Other Procurement, Army	2018	220,349	-	-	220,349	-	185,226
Other Procurement, Army		**220,349**	**-**	**-**	**220,349**	**-**	**185,226**
JITDF	2018	403,307	-	-	403,307	-	79,751
JITDF		**403,307**	**-**	**-**	**403,307**	**-**	**79,751**
Aircraft Procurement, Navy	2018	110,110	-	-	110,110	-	47,190
Aircraft Procurement, Navy		**110,110**	**-**	**-**	**110,110**	**-**	**47,190**
Weapons Procurement, Navy	2018	121,898	-	-	121,898	-	30,475
Weapons Procurement, Navy		**121,898**	**-**	**-**	**121,898**	**-**	**30,475**
Proc. of Ammunition, Navy & MC	2018	180,470	-	-	180,470	-	45,117
Proc. of Ammunition, Navy & MC		**180,470**	**-**	**-**	**180,470**	**-**	**45,117**
Other Procurement, Navy	2018	176,047	-	-	176,047	-	44,012
Other Procurement, Navy		**176,047**	**-**	**-**	**176,047**	**-**	**44,012**
Procurement, Marine Corps	2018	36,318	-	-	36,318	-	28,956
Procurement, Marine Corps		**36,318**	**-**	**-**	**36,318**	**-**	**28,956**
Aircraft Procurement, Air Force	2018	302,534	-	-	302,534	-	438,244
Aircraft Procurement, Air Force		**302,534**	**-**	**-**	**302,534**	**-**	**438,244**
Missile Procurement, Air Force	2018	264,364	-	-	264,364	-	131,036
Missile Procurement, Air Force		**264,364**	**-**	**-**	**264,364**	**-**	**131,036**
Space Procurement, AF	2018	1,508	-	-	1,508	-	748
Space Procurement, AF		**1,508**	**-**	**-**	**1,508**	**-**	**748**
Proc. of Ammunition, Air Force	2018	360,284	-	-	360,284	-	141,225
Proc. of Ammunition, Air Force		**360,284**	**-**	**-**	**360,284**	**-**	**141,225**
Other Procurement, Air Force	2018	3,185,061	-	-	3,185,061	-	823,826
Other Procurement, Air Force		**3,185,061**	**-**	**-**	**3,185,061**	**-**	**823,826**
Procurement, Defense-Wide	2018	353,967	-	-	353,967	-	164,059
Procurement, Defense-Wide		**353,967**	**-**	**-**	**353,967**	**-**	**164,059**
Total PROCUREMENT		**7,192,503**	**-**	**-**	**7,192,503**	**-**	**3,052,123**
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2018	92,737	-	-	92,737	-	26,631
RDT&E, Army		**92,737**	**-**	**-**	**92,737**	**-**	**26,631**
RDT&E, Navy	2018	117,329	-	-	117,329	-	13,036
RDT&E, Navy		**117,329**	**-**	**-**	**117,329**	**-**	**13,036**
RDT&E, Air Force	2018	116,719	-	-	116,719	-	18,639
RDT&E, Air Force		**116,719**	**-**	**-**	**116,719**	**-**	**18,639**
RDT&E, Defense-Wide	2018	191,364	-	-	191,364	-	34,732
RDT&E, Defense-Wide		**191,364**	**-**	**-**	**191,364**	**-**	**34,732**
Total RESEARCH, DEV, TEST & EVAL		**518,149**	**-**	**-**	**518,149**	**-**	**93,038**
MILITARY CONSTRUCTION							
Military Construction, Army	2018	99,131	-	-	99,131	-	40,569
Military Construction, Army		**99,131**	**-**	**-**	**99,131**	**-**	**40,569**
Military Construction, Navy	2018	11,100	-	-	11,100	-	7,400
Military Construction, Navy		**11,100**	**-**	**-**	**11,100**	**-**	**7,400**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Air Force	2018	-	478,030	-	-	-	478,030
Military Construction, Air Force		**-**	**478,030**	**-**	**-**	**-**	**478,030**
Military Construction, Def-Wide	2018	-	1,900	-	-	-	1,900
Military Construction, Def-Wide		**-**	**1,900**	**-**	**-**	**-**	**1,900**
Total MILITARY CONSTRUCTION		**-**	**638,130**	**-**	**-**	**-**	**638,130**
REVOLVING AND MGMT FUNDS							
Working Capital Fund, Army		-	50,111	-	-	-	50,111
Working Capital Fund, Army		**-**	**50,111**	**-**	**-**	**-**	**50,111**
Working Capital Fund, Defense		-	98,845	-	-	-	98,845
Working Capital Fund, Defense		**-**	**98,845**	**-**	**-**	**-**	**98,845**
Total REVOLVING AND MGMT FUNDS		**-**	**148,956**	**-**	**-**	**-**	**148,956**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Air Force	2018	338,158	-	-	338,158	-	139,872
Military Construction, Air Force		**338,158**	**-**	**-**	**338,158**	**-**	**139,872**
Military Construction, Def-Wide	2018	1,114	-	-	1,114	-	786
Military Construction, Def-Wide		**1,114**	**-**	**-**	**1,114**	**-**	**786**
Total MILITARY CONSTRUCTION		**449,503**	**-**	**-**	**449,503**	**-**	**188,627**
REVOLVING AND MGMT FUNDS							
Working Capital Fund, Army		50,111	-	-	50,111	-	-
Working Capital Fund, Army		**50,111**	**-**	**-**	**50,111**	**-**	**-**
Working Capital Fund, Defense		98,845	-	-	98,845	-	-
Working Capital Fund, Defense		**98,845**	**-**	**-**	**98,845**	**-**	**-**
Total REVOLVING AND MGMT FUNDS		**148,956**	**-**	**-**	**148,956**	**-**	**-**

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

➢ FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2016 - ACTUAL								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	11,878,599	145,445,646	275,208	157,599,453	147,904,753	-458,605	-827,252	8,296,245
OPERATION AND MAINTENANCE	130,682,993	245,149,861	10,857,125	386,689,979	243,199,833	-2,632,059	-6,936,410	125,630,200
PROCUREMENT	177,835,991	118,894,788	2,421,107	299,151,886	102,651,412	-2,024,644	-822,210	192,122,531
RESEARCH, DEV, TEST & EVAL	46,554,542	69,542,748	787,455	116,884,745	64,873,065	-237,475	-622,241	50,257,464
MILITARY CONSTRUCTION	24,779,928	6,926,954	176,870	31,883,752	6,676,043	-163,885	-18,627	24,840,087
FAMILY HOUSING	1,987,240	1,253,121	123,079	3,363,440	1,303,411	-152,913	-57,108	1,840,845
REVOLVING AND MGMT FUNDS	23,834,984	9,304,617	-3,370,025	29,769,576	-160,562	-7,938,704	80	24,080,258
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-1,320,926	-	-1,320,926	-1,320,926	-	-	-
TRUST FUNDS	2,162,008	663,681	-19	2,825,670	438,739	-	-5,899	2,381,074
ALLOWANCES	-	-	-	-	-60,139	-	-60,139	-
INTERFUND TRANSACTIONS	-	-136,900	-	-136,900	-136,900	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**419,716,285**	**595,723,590**	**11,270,800**	**1,026,710,675**	**565,368,729**	**-13,608,285**	**-9,349,806**	**429,448,704**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	99,078,181	147,458,602	7,382,494	253,919,277	150,092,771	-1,126,575	-6,303,554	92,651,346
DEPARTMENT OF THE NAVY	134,734,430	171,617,325	3,282,921	309,634,676	161,693,657	-5,010,515	-1,819,979	140,236,015
DEPARTMENT OF THE AIR FORCE	102,589,088	163,182,668	1,189,894	266,961,650	150,341,298	-940,673	279,418	113,069,037
DEFENSE-WIDE	83,314,586	113,464,995	-584,509	196,195,072	103,241,003	-6,530,522	-1,505,691	83,492,306
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**419,716,285**	**595,723,590**	**11,270,800**	**1,026,710,675**	**565,368,729**	**-13,608,285**	**-9,349,806**	**429,448,704**
FISCAL YEAR 2017 - ESTIMATED								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	8,296,245	145,674,608	-	153,970,853	145,732,079	-	-	8,225,631
OPERATION AND MAINTENANCE	125,630,199	249,921,617	-	375,551,816	244,630,415	-	-	122,407,051
PROCUREMENT	192,130,431	119,714,837	-	311,845,268	105,052,500	-	-	206,792,768
RESEARCH, DEV, TEST & EVAL	50,257,464	70,480,698	-	120,738,162	66,426,364	-	-	54,311,798
MILITARY CONSTRUCTION	24,840,087	6,646,711	-	31,486,798	7,174,885	-	-	24,311,913
FAMILY HOUSING	1,840,845	1,331,299	-	3,172,144	1,237,152	-	-	1,962,745
REVOLVING AND MGMT FUNDS	24,080,258	1,262,547	-	25,342,805	-195,253	-	8,434	25,546,492
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-1,569,062	-	-1,569,062	-1,569,062	-	-	-
TRUST FUNDS	2,381,074	781,387	-	3,162,461	858,242	-	3,062	2,307,281
INTERFUND TRANSACTIONS	-	-106,000	-	-106,000	-106,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**429,456,603**	**594,138,642**	**-**	**1,023,595,245**	**569,241,322**	**-**	**11,496**	**445,865,679**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	92,651,346	151,142,489	-	243,793,835	161,635,288	-	-	73,604,300
DEPARTMENT OF THE NAVY	140,236,015	168,925,269	-	309,161,284	163,586,146	-	-	146,143,333
DEPARTMENT OF THE AIR FORCE	113,076,937	163,574,624	-	276,651,561	156,963,208	-	-	119,674,563
DEFENSE-WIDE	83,492,305	110,496,260	-	193,988,565	87,056,680	-	11,496	106,443,483
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**429,456,603**	**594,138,642**	**-**	**1,023,595,245**	**569,241,322**	**-**	**11,496**	**445,865,679**
FISCAL YEAR 2018 - ESTIMATED								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	8,251,917	149,199,063	-	157,450,980	148,467,465	-	-	8,983,515
OPERATION AND MAINTENANCE	137,600,457	224,312,408	-	361,912,865	224,158,988	-	-	137,753,877
PROCUREMENT	206,071,790	115,168,560	-	321,240,350	110,283,648	-	-	210,956,702
RESEARCH, DEV, TEST & EVAL	55,818,737	83,046,812	-	138,865,549	76,204,160	-	-	62,661,389
MILITARY CONSTRUCTION	24,624,935	8,375,296	-	33,000,231	8,215,362	-	-	24,784,869
FAMILY HOUSING	1,906,294	1,407,155	-	3,313,449	1,243,120	-	-	2,070,329
REVOLVING AND MGMT FUNDS	25,546,492	2,095,923	-	27,642,415	1,941,888	-	18,501	25,719,028
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-1,719,434	-	-1,719,434	-1,719,434	-	-	-
TRUST FUNDS	2,307,281	470,881	-	2,778,162	702,510	-	27,869	2,103,521
INTERFUND TRANSACTIONS	-	-100,800	-	-100,800	-100,800	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**462,127,903**	**582,255,864**	**-**	**1,044,383,767**	**569,396,907**	**-**	**46,370**	**475,033,230**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	91,019,196	137,217,253	-	228,236,449	145,083,202	-	-	83,153,247
DEPARTMENT OF THE NAVY	144,521,560	171,416,640	-	315,938,200	164,593,692	-	-	151,344,508
DEPARTMENT OF THE AIR FORCE	119,781,159	165,471,087	-	285,252,246	158,139,549	-	-	127,112,697
DEFENSE-WIDE	106,805,988	108,150,884	-	214,956,872	101,580,464	-	46,370	113,422,778
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**462,127,903**	**582,255,864**	**-**	**1,044,383,767**	**569,396,907**	**-**	**46,370**	**475,033,230**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2016 - ACTUAL
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	5,109,138	42,328,412	-	47,437,550	43,590,902	-476	-319,165	3,526,906
Medicare-Ret.Contrib., Army	-	1,889,889	-	1,889,889	1,889,889	-	-	-
Military Personnel, Navy	1,701,092	28,130,131	150,561	29,981,784	28,868,810	-46,703	-115,757	940,744
Medicare-Ret. Contrib., Navy	-	1,281,468	-	1,281,468	1,281,468	-	-	-
Military Personnel, Marine Corps	1,133,878	12,912,364	29,559	14,075,801	13,288,659	-82,531	-118,910	583,288
Medicare-Ret. Contrib., MC	-	726,196	-	726,196	726,196	-	-	-
Military Personnel, Air Force	1,888,439	28,267,317	58,646	30,214,402	28,733,169	-211,609	103,371	1,312,712
Medicare-Ret. Contrib., AF	-	1,239,093	-	1,239,093	1,239,093	-	-	-
Reserve Personnel, Army	482,345	4,499,585	7,134	4,989,064	4,324,371	-5,662	-121,098	537,516
Medicare-Ret.Contrib., Army Res	-	357,528	-	357,528	357,528	-	-	-
Reserve Personnel, Navy	125,985	1,890,151	4,932	2,021,068	1,939,440	-4,380	-19,094	54,152
Medicare-Ret. Contrib., Navy Res	-	115,519	-	115,519	115,519	-	-	-
Reserve Personnel, Marine Corps	53,179	713,506	1	766,686	713,300	-7,593	-16,948	27,052
Medicare-Ret. Contrib., MC Res	-	67,797	-	67,797	67,797	-	-	-
Reserve Personnel, Air Force	215,900	1,707,661	1	1,923,562	1,673,454	-11,317	-16,131	216,638
Medicare-Ret.Contrib., AF Res	-	117,541	-	117,541	117,541	-	-	-
National Guard Personnel, Army	843,088	8,230,281	24,307	9,097,676	8,079,553	-77,652	-185,325	751,817
Medicare-Ret.Contrib., ARNG	-	629,824	-	629,824	629,824	-	-	-
National Guard Personnel, AF	325,555	3,267,918	67	3,593,540	3,194,775	-10,682	-18,195	345,420
Medicare-Ret. Contrib., ANG	-	203,847	-	203,847	203,847	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	6,869,618	-	6,869,618	6,869,618	-	-	-
Total MILITARY PERSONNEL	**11,878,599**	**145,445,646**	**275,208**	**157,599,453**	**147,904,753**	**-458,605**	**-827,252**	**8,296,245**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	35,740,812	47,841,052	6,234,164	89,816,028	49,879,380	-84,855	-4,252,282	30,967,328
Oper. & Maint., Navy	17,396,618	46,595,850	2,189,800	66,182,268	45,965,624	-1,418,758	-811,065	17,327,677
Oper. & Maint., Marine Corps	3,878,618	7,122,526	120,747	11,121,891	7,425,039	-21,011	-239,066	3,386,197
Oper. & Maint., Air Force	22,617,403	46,177,247	1,142,940	69,937,590	43,937,265	-198,061	153,779	24,342,735
Oper. & Maint., Defense-Wide	17,126,572	38,418,050	1,260,065	56,804,687	37,507,694	-250,704	-614,328	17,257,650
Office of the Inspector General	64,471	322,908	5,175	392,554	334,979	-2,344	-10,997	43,747
Oper. & Maint., Army Reserve	1,594,055	2,730,703	3,552	4,328,310	2,705,519	-726	-104,552	1,511,456
Oper. & Maint., Navy Reserve	415,898	966,597	1,455	1,383,950	951,132	-3,412	-51,223	377,504
Oper. & Maint, Marine Corps Res.	199,927	277,137	-358	476,706	275,287	-826	-9,801	190,468
Oper & Maint, Air Force Reserve	773,801	2,934,294	77,270	3,785,365	2,869,521	-10,929	-8,331	809,933
Oper. & Maint., Army Nat'l Guard	2,632,974	6,713,416	-16,394	9,329,996	6,347,401	-72,975	-42,393	2,823,664
Oper. & Maint., Air Nat'l Guard	2,174,147	6,674,515	61,100	8,909,762	6,342,453	-8,140	4,685	2,355,771
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	2,065	14,078	-	16,143	9,862	-1,379	-557	4,166
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	12,460	-	-	12,460	2,492	-	-	9,968
Foreign Currency Fluct, Defense	970,000	-	-292	969,708	-	-	-	969,708
Defense Health Program	14,367,185	32,414,186	345,471	47,126,842	31,607,391	-541,197	-723,958	14,459,049
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	63	-	-63	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	798	605	-798	605	-	-	-	605
Envir. Rest., Form. Used Sites	40,000	21,000	-40,000	21,000	-	-	-	21,000
Overseas Hum., Dis. & Civic. Aid	377,295	103,266	639	481,200	240,511	-832	-36,461	203,339
Coop Threat Red Account	680,722	343,496	38	1,024,256	445,641	-6,411	-3,147	569,055
Contr to Coop Threat Red	5,023	-	-	5,023	1,123	-	-	3,900
CTP Fund	713,098	678,362	-712,516	678,944	-	-582	-	678,362
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	3,447,323	3,252,257	230,000	6,929,580	4,274,578	-104	-133,751	2,503,884
Afghanistan Infrastructure Fund	317,303	-	-	317,303	97,578	-	-18,466	201,259
Iraq Security Forces Fund	25,964	-	-	25,964	-797	-	-16,840	8,324
Pakistan Count Fund	15,201	-	-	15,201	1,321	-	-13,880	-
Iraq Train and Equip Fund	799,273	715,000	-	1,514,273	1,003,732	-18	-	510,523
Dod Acq Workforce Dev Fund	1,025,940	-	395,830	1,421,770	353,174	-8,795	-3,777	1,052,634
Ship Modern, Ops and Sustain	2,083,400	-	-440,700	1,642,700	-	-	-	1,642,700
Emer. Response Fd, Def.	243,736	-	-	243,736	-146	-	-	243,882
Emergency Response	14,347	-	-	14,347	-	-	-	14,347
Def. Burdensharing - Allies/NATO	608,017	734,023	-	1,342,040	589,802	-	-	752,237
Restoration of Rocky Mtn Arsenal	17,495	1,399	-	18,894	2,010	-	-	16,885
National Science Center, Army	113	1	-	114	47	-	-	67
Proceeds, Trans/Disp Comm Fac.	1,959	509	-	2,468	-	-	-	2,468
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	64,814	3,208	-	68,022	3,436	-	1	66,212
Lease of DoD Real Property	201,481	25,328	-	226,809	24,927	-	-	201,884
DoD Overseas Mil. Fac. Inv. Rec.	5,090	-	-	5,090	250	-	-	4,840
Mutually Beneficial Activities	-	68,846	-	68,846	61	-	-	68,785
DoD Vietnam War Comm Fund	17,131	2	-	17,133	1,546	-	-	15,586
DOD Korean War Comm Fund	15	-	-	15	-	-	-	15
Total OPERATION AND MAINTENANCE	**130,682,993**	**245,149,861**	**10,857,125**	**386,689,979**	**243,199,833**	**-2,632,059**	**-6,936,410**	**125,630,200**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2016 - ACTUAL
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	9,414,539	6,124,956	186,324	15,725,819	5,226,227	-92,557	-95,479	10,209,431
Missile Procurement, Army	2,663,216	1,684,154	92,173	4,439,543	1,502,628	-3,835	-22,819	2,868,205
Procurement of W&TCV, Army	3,229,940	2,421,376	36,863	5,688,179	1,882,111	-1,008	-85,526	3,718,553
Procurement of Ammunition, Army	3,409,345	1,465,416	443,035	5,317,796	1,270,384	-20,828	-16,213	3,520,674
Other Procurement, Army	10,007,345	6,748,676	204,783	16,960,804	6,332,926	-29,085	-359,191	10,238,928
Jt IED Defeat Fund	995,163	349,464	19,987	1,364,614	635,891	-24	-45,149	683,549
Aircraft Procurement, Navy	26,864,231	17,558,616	-71,684	44,351,163	15,586,586	-86,306	-199,045	28,479,226
Weapons Procurement, Navy	5,656,203	3,037,307	35,570	8,729,080	3,218,275	-27,939	1,496	5,484,323
Proc. of Ammunition, Navy & MC	1,890,820	762,359	566	2,653,745	826,361	-1,464	-6,436	1,818,926
Shipbuilding & Conversion, Navy	41,962,445	18,704,539	983,630	61,650,614	14,479,503	-1,434,816	-88,441	45,647,844
Other Procurement, Navy	9,197,659	6,440,566	160,349	15,798,574	5,868,338	-38,731	20,351	9,817,543
Coastal Defense Augmentation	56,252	-	-	56,252	-	-	-	56,252
Procurement, Marine Corps	2,381,687	1,151,769	3	3,533,459	1,388,746	-1,495	-37,914	2,105,077
Aircraft Procurement, Air Force	27,588,254	15,747,168	-213,455	43,121,967	12,310,038	-93,657	-262,931	30,431,348
Missile Procurement, Air Force	9,311,900	2,976,714	206,103	12,494,717	4,106,194	-106,737	174,435	8,322,051
Space Procurement, AF	-	2,811,456	-	2,811,456	597,429	-	-	2,214,027
Proc. of Ammunition, Air Force	2,124,686	1,967,089	166,456	4,258,231	899,774	-8,286	-16,059	3,331,817
Other Procurement, Air Force	11,023,146	21,711,134	57,060	32,791,340	20,302,332	-55,677	223,580	12,083,178
Procurement, Defense-Wide	6,202,798	5,461,875	113,337	11,778,010	4,467,203	-2,938	-7,182	7,256,657
National Guard & Reserve Equip	2,760,062	1,000,000	-	3,760,062	908,225	-7,324	6,134	2,828,647
Defense Production Act Purchases	491,520	76,680	-	568,200	55,252	-	-	512,948
Chem Agents & Munitions Destr	604,780	693,474	7	1,298,261	786,989	-11,937	-5,821	493,327
Total PROCUREMENT	**177,835,991**	**118,894,788**	**2,421,107**	**299,151,886**	**102,651,412**	**-2,024,644**	**-822,210**	**192,122,531**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,413,792	7,852,444	512,621	14,778,857	7,515,985	-20,024	-303,503	6,565,833
RDT&E, Navy	10,835,385	18,042,454	94,568	28,972,407	16,755,216	-52,812	-164,989	11,972,695
RDT&E, Air Force	16,071,341	24,516,481	5,208	40,593,030	22,612,271	-106,677	-85,485	17,670,657
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	13,075,142	18,939,755	175,058	32,189,955	17,765,561	-56,810	-67,330	13,923,901
Operational Test & Eval., Def.	158,710	187,483	-	346,193	223,874	-1,152	-934	120,233
Renew Energy Impact, Cont	80	4,131	-	4,211	158	-	-	4,053
Total RESEARCH, DEV, TEST & EVAL	**46,554,542**	**69,542,748**	**787,455**	**116,884,745**	**64,873,065**	**-237,475**	**-622,241**	**50,257,464**
MILITARY CONSTRUCTION								
Military Construction, Army	4,581,636	676,318	274,225	5,532,179	1,283,472	-132,865	-128,751	3,873,631
Military Construction, Army, RA	142	-	-	142	-	-	-	142
Military Construction, Navy	4,578,528	1,718,239	30,644	6,327,411	1,417,544	-30,609	47,191	4,911,850
Mil Con, Navy, Recovery Act	326	-	-	326	119	-	-14	193
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	2,138,441	1,369,527	48	3,508,016	708,276	-26,488	10,109	2,783,250
MilCon, Air Force, Recovery Act	485	-	-	485	105	-	84	464
Military Construction, Def-Wide	8,326,857	2,108,867	-128,047	10,307,677	2,007,410	54,020	24,676	8,355,229
Mil Con, Def-Wide, Recovery Act	16,140	-	-	16,140	12,858	-	1,711	4,993
NATO Security Investment Program	853,049	135,000	-	988,049	132,688	-	-	855,362
Mil. Con., Army National Guard	803,404	248,537	-	1,051,941	328,035	-23,667	-5,006	695,233
Mil. Con., Air National Guard	205,733	144,838	-	350,571	100,967	-37	31,394	249,471
Mil. Con., Army Reserve	521,917	147,795	-	669,712	145,395	-3,636	25	520,706
Mil. Con., Naval Reserve	141,402	36,078	-	177,480	34,933	-224	330	142,654
Mil. Con., Air Force Reserve	108,134	75,421	-	183,555	28,332	-379	-9	154,834
Chemical Demil. Constuction, DW	68,536	-	-	68,536	23,657	-	-468	44,410
DoD BRAC - Army	829,072	32,441	96,389	957,902	184,262	-	-	772,014
DoD BRAC - Navy	300,023	169,373	-	469,396	109,123	-	-	360,273
DoD BRAC - Air Force	225,214	64,520	230	289,964	66,719	-	-	223,248
DoD BRAC - Defense-Wide	186,445	-	-96,620	89,825	2,346	-	-	87,479
Base Realgn & Cl, A	42,521	-	-	42,521	5,200	-	-	37,321
Base Realgn & Cl, N	54,089	-	-	54,089	23,497	-	-	30,592
Base Realgn & Cl, AF	85,978	-	-229	85,749	23,920	-	-	53,602
Base Realgn & Cl, D	44,384	-	229	44,613	7,906	-	-	44,935
FY 2005 BRAC - Army	469,305	-	-96,389	372,916	10,611	-	-	362,305
FY 2005 BRAC - Navy	98,179	-	-	98,179	10,897	-	-	87,282
FY 2005 BRAC - Air Force	34,450	-	-	34,450	701	-	8	33,757
FY 2005 BRAC - Defense Wide	64,730	-	96,390	161,120	7,070	-	93	154,049
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	**24,779,928**	**6,926,954**	**176,870**	**31,883,752**	**6,676,043**	**-163,885**	**-18,627**	**24,840,087**
FAMILY HOUSING								
DoD Unaccmp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Fam. Housing Constr., Army	291,927	69,702	1,000	362,629	40,578	-28,491	-7,836	285,724
Fam Hsg Con, Army, Recovery Act	1	-	-	1	-	-	-1	-
Fam. Housing Oper. & Maint, Army	331,419	373,611	16,713	721,743	325,832	-31,326	-20,064	344,433
Fam. Housing Constr., Navy & MC	189,201	9,041	-9,580	188,662	65,876	-639	3,199	122,636
Fam. Housing Oper. & Maint, N&MC	174,275	353,036	2,921	530,232	306,996	-11,753	-13,843	190,981
Fam. Housing Constr., AF	290,745	160,498	73,273	524,516	56,313	-30,511	-3,418	435,711
Fam Hsg Con, AF, Recovery Act	16	-	-	16	-	-	-	16
Fam. Housing Oper. & Maint., AF	215,335	331,232	36,176	582,743	262,968	-49,205	-11,468	258,376
Fam. Housing Constr., Def-Wide	10	-	-	10	11	-	1	-
Fam. Housing Oper. & Maint., DW	17,677	58,668	496	76,841	61,947	-988	-3,679	9,810
Homeowners Asst. Fund, Defense	200,354	-105,000	-	95,354	2,848	-	-	92,507
Homeowners Asst. Fund, Def, RA	755	-	-	755	-23	-	1	779
DoD Fam Hsg Improvement Fund	275,516	2,333	2,080	279,929	180,065	-	-	99,863
Total FAMILY HOUSING	**1,987,240**	**1,253,121**	**123,079**	**3,363,440**	**1,303,411**	**-152,913**	**-57,108**	**1,840,845**
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	233,101	-	-	233,101	12,216	-	81	220,967
Pent. Reserv. Maint. Rev. Fd.	261,550	-	-	261,550	81,952	-	-1	184,453
National Defense Sealift Fund	203,384	474,164	-	677,548	536,671	-	-	140,877
Working Capital Fund, Army	3,342,439	-237,107	-888,000	2,217,332	-203,339	-484,824	-	4,019,733
Working Capital Fund, Navy	3,133,483	2,358,841	-	5,492,324	-540,143	-1,738,513	-	4,293,955
Working Capital Fund, Air Force	5,150,769	520,864	-481,000	5,190,633	-246,503	-12,281	-	5,424,856
Working Capital Fund, Defense	10,634,732	4,758,496	-2,001,025	13,392,203	-1,150,873	-5,702,941	-	8,840,135
Working Capital Fund, DECA	812,990	1,429,359	-	2,242,349	1,289,026	-145	-	953,177
Buildings Maintenance Fund	62,536	-	-	62,536	60,431	-	-	2,105
Total REVOLVING AND MGMT FUNDS	**23,834,984**	**9,304,617**	**-3,370,025**	**29,769,576**	**-160,562**	**-7,938,704**	**80**	**24,080,258**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2016 - ACTUAL
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,320,926	-	-1,320,926	-1,320,926	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-1,320,926**	**-**	**-1,320,926**	**-1,320,926**	**-**	**-**	**-**
TRUST FUNDS								
Voluntary Separation Incent Fund	3,596	78,939	-	82,535	79,140	-	-	3,395
Host Nat Sup, US Reloc Act, Def	58,249	319,000	-	377,249	285,900	-	-	91,381
Ainsworth Library	24	-	-	24	-	-	-	24
Navy General Gift Fund	5,972	3,841	-	9,813	1,659	-	-	8,154
Ships Stores Profit, Navy	2,378	10,916	-	13,294	11,560	-	-	1,734
USN Academy Gift and Museum Fund	19,336	22,944	-	42,280	9,629	-	-	32,652
Army General Gift Fund	32,619	18,998	-	51,617	14,091	-	-	37,526
DoD General Gift Fund	7,001	237	-	7,238	310	-	-	6,928
Air Force General Gift Fund	19,124	10,293	-	29,417	14,344	-	-	15,073
National Security Educ. Trust Fd	4,235	-	-19	4,216	-19	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	587,874	76,513	-	664,387	7,534	-	-	656,853
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	399,826	-	-	399,826	-16,780	-	-5,899	410,706
Supt for US Rel Guan Act	1,021,774	122,000	-	1,143,774	31,371	-	-	1,112,413
Total TRUST FUNDS	**2,162,008**	**663,681**	**-19**	**2,825,670**	**438,739**	**-**	**-5,899**	**2,381,074**
ALLOWANCES								
DoD Closed Accounts	-	-	-	-	-60,139	-	-60,139	-
Total ALLOWANCES	**-**	**-**	**-**	**-**	**-60,139**	**-**	**-60,139**	**-**
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-11,000	-	-11,000	-11,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-77,000	-	-77,000	-77,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-48,900	-	-48,900	-48,900	-	-	-
Total INTERFUND TRANSACTIONS	**-**	**-136,900**	**-**	**-136,900**	**-136,900**	**-**	**-**	**-**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2017 - ESTIMATED
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,526,906	42,889,007	-	46,415,913	43,644,345	-	-	2,771,567
Medicare-Ret.Contrib., Army	-	1,954,925	-	1,954,925	1,954,925	-	-	-
Military Personnel, Navy	940,744	27,912,870	-	28,853,614	27,382,194	-	-	1,471,420
Medicare-Ret. Contrib., Navy	-	1,352,369	-	1,352,369	1,352,369	-	-	-
Military Personnel, Marine Corps	583,288	12,970,074	-	13,553,362	12,790,219	-	-	763,143
Medicare-Ret. Contrib., MC	-	766,286	-	766,286	766,286	-	-	-
Military Personnel, Air Force	1,312,712	28,172,552	-	29,485,264	27,963,674	-	-	1,521,589
Medicare-Ret. Contrib., AF	-	1,319,491	-	1,319,491	1,319,491	-	-	-
Reserve Personnel, Army	537,516	4,479,142	-	5,016,658	4,480,338	-	-	536,320
Medicare-Ret.Contrib., Army Res	-	376,452	-	376,452	376,452	-	-	-
Reserve Personnel, Navy	54,152	1,876,035	-	1,930,187	1,833,190	-	-	83,856
Medicare-Ret. Contrib., Navy Res	-	123,448	-	123,448	123,448	-	-	-
Reserve Personnel, Marine Corps	27,052	704,539	-	731,591	685,201	-	-	46,390
Medicare-Ret. Contrib., MC Res	-	71,630	-	71,630	71,630	-	-	-
Reserve Personnel, Air Force	216,638	1,698,453	-	1,915,091	1,763,705	-	-	151,386
Medicare-Ret.Contrib., AF Res	-	125,293	-	125,293	125,293	-	-	-
National Guard Personnel, Army	751,817	8,043,339	-	8,795,156	8,137,590	-	-	657,566
Medicare-Ret.Contrib., ARNG	-	654,412	-	654,412	654,412	-	-	-
National Guard Personnel, AF	345,420	3,198,631	-	3,544,051	3,321,657	-	-	222,394
Medicare-Ret. Contrib., ANG	-	216,337	-	216,337	216,337	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	6,769,323	-	6,769,323	6,769,323	-	-	-
Total MILITARY PERSONNEL	**8,296,245**	**145,674,608**	**-**	**153,970,853**	**145,732,079**	**-**	**-**	**8,225,631**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	30,967,328	49,522,495	-	80,489,823	60,857,713	-	-	11,059,111
Oper. & Maint., Navy	17,327,677	45,984,471	-	63,312,148	48,929,703	-	-	14,966,781
Oper. & Maint., Marine Corps	3,386,197	7,209,269	-	10,595,466	7,254,944	-	-	3,340,522
Oper. & Maint., Air Force	24,342,735	45,721,386	-	70,064,121	48,205,138	-	-	21,858,984
Oper. & Maint., Defense-Wide	17,257,649	39,113,326	-	56,370,975	38,480,943	-	-	17,390,034
Office of the Inspector General	43,747	322,227	-	365,974	306,722	-	-	59,252
Oper. & Maint., Army Reserve	1,511,456	2,723,447	-	4,234,903	2,823,250	-	-	1,402,653
Oper. & Maint., Navy Reserve	377,504	986,405	-	1,363,909	1,025,108	-	-	338,801
Oper. & Maint, Marine Corps Res.	190,468	276,432	-	466,900	301,268	-	-	162,632
Oper & Maint, Air Force Reserve	809,933	2,927,454	-	3,737,387	2,998,550	-	-	749,047
Oper. & Maint., Army Nat'l Guard	2,823,664	6,679,327	-	9,502,991	6,839,178	-	-	2,663,813
Oper. & Maint., Air Nat'l Guard	2,355,771	6,657,230	-	9,013,001	6,930,102	-	-	2,058,899
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	4,166	14,051	-	18,217	11,785	-	-	6,532
Drug Intrdct & Counter-Drug Act	-	1,234,601	-	1,234,601	802,491	-	-	432,110
Spt. for Int'l Sport. Comp., Def	9,968	-	-	9,968	1,951	-	-	8,017
Foreign Currency Fluct, Defense	969,708	-	-	969,708	-	-	-	969,708
Defense Health Program	14,459,049	32,350,090	-	46,809,139	12,766,273	-	-	34,042,866
Environmental Rest. Fund, Army	-	234,383	-	234,383	93,753	-	-	140,630
Environmental Rest. Fund, Navy	-	299,430	-	299,430	119,772	-	-	179,658
Environmental Rest. Fund, AF	-	367,431	-	367,431	146,972	-	-	220,459
Environmental Rest. Fund, Def.	605	8,216	-	8,821	4,689	-	-	4,132
Envir. Rest., Form. Used Sites	21,000	230,778	-	251,778	113,311	-	-	138,467
Overseas Hum., Dis. & Civic. Aid	203,339	103,069	-	306,408	96,564	-	-	209,844
Coop Threat Red Account	569,055	357,814	-	926,869	300,906	-	-	625,963
Contr to Coop Threat Red	3,900	6,000	-	9,900	-	-	-	9,900
CTP Fund	678,362	1,100,000	-	1,778,362	711,345	-	-	1,067,017
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	2,503,884	3,652,257	-	6,156,141	2,903,335	-	-	3,252,806
Afghanistan Infrastructure Fund	201,259	-	-	201,259	201,229	-	-	30
Iraq Security Forces Fund	8,324	-	-	8,324	5,000	-	-	3,324
Iraq Train and Equip Fund	510,523	1,004,500	-	1,515,023	787,873	-	-	727,150
Syria Train and Equip Fun	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	1,052,634	-	-	1,052,634	25,422	-	-	1,027,212
Ship Modern, Ops and Sustain	1,642,700	-	-	1,642,700	-	-	-	1,642,700
Emer. Response Fd, Def.	243,882	-	-	243,882	10,063	-	-	233,819
Emergency Response	14,347	-	-	14,347	3,000	-	-	11,347
Def. Burdensharing - Allies/NATO	752,237	749,000	-	1,501,237	498,340	-	-	1,002,897
Restoration of Rocky Mtn Arsenal	16,885	1,803	-	18,688	1,839	-	-	16,849
National Science Center, Army	67	5	-	72	5	-	-	67
Proceeds, Trans/Disp Comm Fac.	2,468	-43	-	2,425	-43	-	-	2,468
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	66,212	8,176	-	74,388	13,766	-	-	60,622
Lease of DoD Real Property	201,884	36,587	-	238,471	36,952	-	-	201,519
DoD Overseas Mil. Fac. Inv. Rec.	4,840	-	-	4,840	2,001	-	-	2,839
Mutually Beneficial Activities	68,785	40,000	-	108,785	16,200	-	-	92,585
DoD Vietnam War Comm Fund	15,586	-	-	15,586	3,002	-	-	12,584
DOD Korean War Comm Fund	15	-	-	15	-	-	-	15
Total OPERATION AND MAINTENANCE	**125,630,199**	**249,921,617**	**-**	**375,551,816**	**244,630,415**	**-**	**-**	**122,407,051**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
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(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	10,209,431	6,015,574	-	16,225,005	5,299,619	-	-	10,925,386
Missile Procurement, Army	2,868,205	1,864,274	-	4,732,479	1,666,019	-	-	3,066,460
Procurement of W&TCV, Army	3,718,553	2,427,080	-	6,145,633	1,574,516	-	-	4,571,117
Procurement of Ammunition, Army	3,520,674	1,465,098	-	4,985,772	2,357,802	-	-	2,627,970
Other Procurement, Army	10,238,928	6,937,984	-	17,176,912	5,955,633	-	-	11,221,279
Jt IED Defeat Fund	683,549	437,264	-	1,120,813	478,316	-	-	642,497
JITDF	-	-	-	-	-	-	-	-
Aircraft Procurement, Navy	28,479,226	17,687,211	-	46,166,437	15,802,862	-	-	30,363,575
Weapons Procurement, Navy	5,484,323	3,028,361	-	8,512,684	2,895,954	-	-	5,616,730
Proc. of Ammunition, Navy & MC	1,818,926	759,758	-	2,578,684	852,925	-	-	1,725,759
Shipbuilding & Conversion, Navy	45,647,844	18,668,982	-	64,316,826	15,665,319	-	-	48,651,507
Other Procurement, Navy	9,817,543	6,485,115	-	16,302,658	6,083,865	-	-	10,218,793
Coastal Defense Augmentation	56,252	-	-	56,252	16,000	-	-	40,252
Procurement, Marine Corps	2,105,077	1,176,679	-	3,281,756	1,206,413	-	-	2,075,343
Aircraft Procurement, Air Force	30,431,348	15,655,085	-	46,086,433	12,250,191	-	-	33,836,242
Missile Procurement, Air Force	8,329,951	3,066,125	-	11,396,076	3,455,954	-	-	7,940,122
Space Procurement, AF	2,214,027	2,806,111	-	5,020,138	1,462,403	-	-	3,557,735
Proc. of Ammunition, Air Force	3,331,817	2,171,636	-	5,503,453	1,055,353	-	-	4,448,100
Other Procurement, Air Force	12,083,178	21,878,087	-	33,961,265	20,554,167	-	-	13,407,098
Procurement, Defense-Wide	7,256,657	5,409,388	-	12,666,045	4,682,015	-	-	7,984,030
National Guard & Reserve Equip	2,828,647	1,000,000	-	3,828,647	895,333	-	-	2,933,314
Defense Production Act Purchases	512,948	76,534	-	589,482	317,588	-	-	271,894
Chem Agents & Munitions Destr	493,327	698,491	-	1,191,818	524,253	-	-	667,565
Joint Urgent Operational Needs	-	-	-	-	-	-	-	-
Total PROCUREMENT	**192,130,431**	**119,714,837**	**-**	**311,845,268**	**105,052,500**	**-**	**-**	**206,792,768**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,565,833	7,728,159	-	14,293,992	7,369,748	-	-	6,924,244
RDT&E, Navy	11,972,695	18,412,430	-	30,385,125	16,934,562	-	-	13,450,563
RDT&E, Air Force	17,670,657	25,299,478	-	42,970,135	24,174,612	-	-	18,795,523
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	13,923,901	18,853,504	-	32,777,405	17,769,615	-	-	15,007,790
Operational Test & Eval., Def.	120,233	187,127	-	307,360	177,827	-	-	129,533
Renew Energy Impact, Cont	4,053	-	-	4,053	-	-	-	4,053
Total RESEARCH, DEV, TEST & EVAL	**50,257,464**	**70,480,698**	**-**	**120,738,162**	**66,426,364**	**-**	**-**	**54,311,798**
MILITARY CONSTRUCTION								
Military Construction, Army	3,873,631	543,257	-	4,416,888	1,268,320	-	-	3,148,568
Military Construction, Army, RA	142	-	-	142	-	-	-	142
Military Construction, Navy	4,911,850	1,397,888	-	6,309,738	1,310,043	-	-	4,999,695
Mil Con, Navy, Recovery Act	193	-	-	193	193	-	-	-
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	2,783,250	1,677,389	-	4,460,639	767,880	-	-	3,692,759
MilCon, Air Force, Recovery Act	464	-	-	464	464	-	-	-
Military Construction, Def-Wide	8,355,229	1,858,844	-	10,214,073	2,006,633	-	-	8,207,440
Mil Con, Def-Wide, Recovery Act	4,993	-	-	4,993	-	-	-	4,993
NATO Security Investment Program	855,362	147,932	-	1,003,294	359,544	-	-	643,750
Mil. Con., Army National Guard	695,233	300,430	-	995,663	310,688	-	-	684,975
Mil. Con., Air National Guard	249,471	154,957	-	404,428	120,382	-	-	284,046
Mil. Con., Army Reserve	520,706	98,230	-	618,936	226,811	-	-	392,125
Mil. Con., Naval Reserve	142,654	38,597	-	181,251	61,457	-	-	119,794
Mil. Con., Air Force Reserve	154,834	188,950	-	343,784	76,649	-	-	267,135
Chemical Demil. Constuction, DW	44,410	-	-	44,410	9,187	-	-	35,223
DoD BRAC - Army	772,014	29,499	-	801,513	188,799	-	-	612,714
DoD BRAC - Navy	360,273	154,373	-	514,646	233,904	-	-	280,742
DoD BRAC - Air Force	223,248	56,365	-	279,613	77,482	-	-	202,131
DoD BRAC - Defense-Wide	87,479	-	-	87,479	-	-	-	87,479
Base Realgn & Cl, A	37,321	-	-	37,321	6,784	-	-	30,537
Base Realgn & Cl, N	30,592	-	-	30,592	31,102	-	-	-510
Base Realgn & Cl, AF	53,602	-	-	53,602	13,623	-	-	39,979
Base Realgn & Cl, D	44,935	-	-	44,935	-320	-	-	45,255
FY 2005 BRAC - Army	362,305	-	-	362,305	30,000	-	-	332,305
FY 2005 BRAC - Navy	87,282	-	-	87,282	10	-	-	87,272
FY 2005 BRAC - Air Force	33,757	-	-	33,757	250	-	-	33,507
FY 2005 BRAC - Defense Wide	154,049	-	-	154,049	75,000	-	-	79,049
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	**24,840,087**	**6,646,711**	**-**	**31,486,798**	**7,174,885**	**-**	**-**	**24,311,913**
FAMILY HOUSING								
DoD Unaccmp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Fam. Housing Constr., Army	285,724	157,172	-	442,896	76,210	-	-	366,686
Fam. Housing Oper. & Maint, Army	344,433	325,995	-	670,428	317,996	-	-	380,185
Fam. Housing Constr., Navy & MC	122,636	94,011	-	216,647	68,942	-	-	147,705
Fam. Housing Oper. & Maint, N&MC	190,981	300,915	-	491,896	272,185	-	-	219,711
Fam. Housing Constr., AF	435,711	61,352	-	497,063	54,644	-	-	442,419
Fam Hsg Con, AF, Recovery Act	16	-	-	16	-	-	-	16
Fam. Housing Oper. & Maint., AF	258,376	274,429	-	532,805	270,072	-	-	262,733
Fam. Housing Oper. & Maint., DW	9,810	59,157	-	68,967	47,942	-	-	21,025
Homeowners Asst. Fund, Defense	92,507	-25,000	-	67,507	3,000	-	-	64,507
Homeowners Asst. Fund, Def, RA	779	-	-	779	150	-	-	629
DoD Fam Hsg Improvement Fund	99,863	83,268	-	183,131	126,011	-	-	57,120
Total FAMILY HOUSING	**1,840,845**	**1,331,299**	**-**	**3,172,144**	**1,237,152**	**-**	**-**	**1,962,745**
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	220,967	-	-	220,967	7,645	-	8,434	221,756
Pent. Reserv. Maint. Rev. Fd.	184,453	-	-	184,453	-135,654	-	-	320,107
National Defense Sealift Fund	140,877	473,263	-	614,140	337,305	-	-	276,835
Working Capital Fund, Army	4,019,733	7,000	-	4,026,733	313,786	-	-	3,712,947
Working Capital Fund, Navy	4,293,955	-	-	4,293,955	-538,914	-	-	4,832,869
Working Capital Fund, Air Force	5,424,856	18,000	-	5,442,856	-227,582	-	-	5,670,438
Working Capital Fund, Defense	8,840,135	-	-	8,840,135	-48,797	-	-	8,888,932
Working Capital Fund, DECA	953,177	764,284	-	1,717,461	112,876	-	-	1,604,585
Buildings Maintenance Fund	2,105	-	-	2,105	-15,918	-	-	18,023
Total REVOLVING AND MGMT FUNDS	**24,080,258**	**1,262,547**	**-**	**25,342,805**	**-195,253**	**-**	**8,434**	**25,546,492**

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,569,062	-	-1,569,062	-1,569,062	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-1,569,062**	**-**	**-1,569,062**	**-1,569,062**	**-**	**-**	**-**
TRUST FUNDS								
Voluntary Separation Incent Fund	3,395	71,000	-	74,395	74,000	-	-	395
Host Nat Sup, US Reloc Act, Def	91,381	325,380	-	416,761	289,000	-	-	127,761
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	8,154	912	-	9,066	1,112	-	-	7,954
Ships Stores Profit, Navy	1,734	7,175	-	8,909	8,575	-	-	334
USN Academy Gift and Museum Fund	32,652	9,341	-	41,993	10,000	-	-	31,993
Army General Gift Fund	37,526	5,342	-	42,868	13,418	-	-	29,450
DoD General Gift Fund	6,928	-	-	6,928	-	-	-	6,928
Air Force General Gift Fund	15,073	1,136	-	16,209	4,479	-	-	11,730
National Security Educ. Trust Fd	4,235	-	-	4,235	-	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	656,853	44,000	-	700,853	221,077	-	-	479,776
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	410,706	-	-	410,706	-28,220	-	3,062	441,988
Supt for US Rel Guan Act	1,112,413	317,100	-	1,429,513	264,800	-	-	1,164,713
Total TRUST FUNDS	**2,381,074**	**781,387**	**-**	**3,162,461**	**858,242**	**-**	**3,062**	**2,307,281**
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-42,000	-	-42,000	-42,000	-	-	-
Total INTERFUND TRANSACTIONS	**-**	**-106,000**	**-**	**-106,000**	**-106,000**	**-**	**-**	**-**

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,771,569	41,533,674	-	44,305,243	41,341,637	-	-	2,963,606
Medicare-Ret.Contrib., Army	-	2,192,903	-	2,192,903	2,192,903	-	-	-
Military Personnel, Navy	1,471,420	28,917,918	-	30,389,338	28,683,816	-	-	1,705,522
Medicare-Ret. Contrib., Navy	-	1,513,633	-	1,513,633	1,513,633	-	-	-
Military Personnel, Marine Corps	763,143	13,278,714	-	14,041,857	13,180,577	-	-	861,280
Medicare-Ret. Contrib., MC	-	865,849	-	865,849	865,849	-	-	-
Military Personnel, Air Force	1,521,591	28,962,740	-	30,484,331	28,888,206	-	-	1,596,125
Medicare-Ret. Contrib., AF	-	1,498,442	-	1,498,442	1,498,442	-	-	-
Reserve Personnel, Army	536,320	4,804,628	-	5,340,948	4,746,710	-	-	594,238
Medicare-Ret.Contrib., Army Res	-	417,135	-	417,135	417,135	-	-	-
Reserve Personnel, Navy	110,138	2,000,362	-	2,110,500	1,982,900	-	-	127,600
Medicare-Ret. Contrib., Navy Res	-	136,497	-	136,497	136,497	-	-	-
Reserve Personnel, Marine Corps	46,390	766,703	-	813,093	759,139	-	-	53,954
Medicare-Ret. Contrib., MC Res	-	77,291	-	77,291	77,291	-	-	-
Reserve Personnel, Air Force	151,386	1,824,334	-	1,975,720	1,802,031	-	-	173,689
Medicare-Ret.Contrib., AF Res	-	138,774	-	138,774	138,774	-	-	-
National Guard Personnel, Army	657,566	8,379,376	-	9,036,942	8,311,268	-	-	725,674
Medicare-Ret.Contrib., ARNG	-	721,021	-	721,021	721,021	-	-	-
National Guard Personnel, AF	222,394	3,413,187	-	3,635,581	3,453,754	-	-	181,827
Medicare-Ret. Contrib., ANG	-	242,882	-	242,882	242,882	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	7,513,000	-	7,513,000	7,513,000	-	-	-
Total MILITARY PERSONNEL	**8,251,917**	**149,199,063**	**-**	**157,450,980**	**148,467,465**	**-**	**-**	**8,983,515**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	28,205,109	38,945,836	-	67,150,945	45,129,546	-	-	22,021,399
Oper. & Maint., Navy	13,798,109	45,446,363	-	59,244,472	45,199,347	-	-	14,045,125
Oper. & Maint., Marine Corps	3,340,522	6,934,508	-	10,275,030	6,825,624	-	-	3,449,406
Oper. & Maint., Air Force	21,858,982	39,443,518	-	61,302,500	39,037,473	-	-	22,265,027
Oper. & Maint., Defense-Wide	17,230,030	34,596,955	-	51,826,985	35,197,964	-	-	16,629,021
Office of the Inspector General	62,252	336,887	-	399,139	327,652	-	-	71,487
Oper. & Maint., Army Reserve	1,420,653	2,906,842	-	4,327,495	2,771,118	-	-	1,556,377
Oper. & Maint., Navy Reserve	338,801	1,084,007	-	1,422,808	1,047,703	-	-	375,105
Oper. & Maint, Marine Corps Res.	168,632	278,837	-	447,469	274,638	-	-	172,831
Oper & Maint, Air Force Reserve	728,627	3,267,507	-	3,996,134	3,175,692	-	-	820,442
Oper. & Maint., Army Nat'l Guard	2,663,813	7,307,170	-	9,970,983	7,009,820	-	-	2,961,163
Oper. & Maint., Air Nat'l Guard	2,106,899	6,939,968	-	9,046,867	6,804,300	-	-	2,242,567
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	6,332	14,538	-	20,870	13,334	-	-	7,536
Drug Intrdct & Counter-Drug Act	432,110	790,814	-	1,222,924	760,949	-	-	461,975
Spt. for Int'l Sport. Comp., Def	8,017	-	-	8,017	-	-	-	8,017
Foreign Currency Fluct, Defense	969,708	-	-	969,708	-	-	-	969,708
Defense Health Program	33,547,441	33,533,947	-	67,081,388	25,521,365	-	-	41,560,023
Environmental Rest. Fund, Army	140,630	215,809	-	356,439	180,077	-	-	176,362
Environmental Rest. Fund, Navy	179,658	281,415	-	461,073	232,338	-	-	228,735
Environmental Rest. Fund, AF	220,459	293,749	-	514,208	264,472	-	-	249,736
Environmental Rest. Fund, Def.	4,132	9,002	-	13,134	6,887	-	-	6,247
Envir. Rest., Form. Used Sites	138,467	208,673	-	347,140	175,780	-	-	171,360
Overseas Hum., Dis. & Civic. Aid	209,755	104,900	-	314,655	96,389	-	-	218,266
Coop Threat Red Account	651,549	324,600	-	976,149	375,702	-	-	600,447
Contr to Coop Threat Red	9,900	-	-	9,900	-	-	-	9,900
CTP Fund	1,067,017	-	-	1,067,017	711,345	-	-	355,672
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	3,077,388	-	-	3,077,388	1,665,907	-	-	1,411,481
Afghanistan Infrastructure Fund	-29,254	-	-	-29,254	-	-	-	-29,254
Iraq Train and Equip Fund	727,150	-	-	727,150	443,553	-	-	283,597
Dod Acq Workforce Dev Fund	1,026,872	-	-	1,026,872	56,877	-	-	969,995
Ship Modern, Ops and Sustain	1,642,700	-	-	1,642,700	-	-	-	1,642,700
Emer. Response Fd, Def.	233,819	-	-	233,819	10,000	-	-	223,819
Emergency Response	11,347	-	-	11,347	-	-	-	11,347
Def. Burdensharing - Allies/NATO	1,002,897	764,000	-	1,766,897	758,900	-	-	1,007,997
Restoration of Rocky Mtn Arsenal	16,849	2,197	-	19,046	2,197	-	-	16,849
National Science Center, Army	67	6	-	73	6	-	-	67
Proceeds, Trans/Disp Comm Fac.	2,468	225	-	2,693	225	-	-	2,468
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	60,622	8,626	-	69,248	14,536	-	-	54,712
Lease of DoD Real Property	201,519	36,509	-	238,028	35,222	-	-	202,806
DoD Overseas Mil. Fac. Inv. Rec.	2,839	-	-	2,839	1,000	-	-	1,839
Mutually Beneficial Activities	92,585	235,000	-	327,585	31,050	-	-	296,535
DoD Vietnam War Comm Fund	12,584	-	-	12,584	-	-	-	12,584
DOD Korean War Comm Fund	15	-	-	15	-	-	-	15
Total OPERATION AND MAINTENANCE	**137,600,457**	**224,312,408**	**-**	**361,912,865**	**224,158,988**	**-**	**-**	**137,753,877**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	11,177,547	4,289,242	-	15,466,789	5,916,162	-	-	9,550,627
Missile Procurement, Army	3,317,696	2,519,054	-	5,836,750	1,602,609	-	-	4,234,141
Procurement of W&TCV, Army	4,532,310	2,423,608	-	6,955,918	2,199,572	-	-	4,756,346
Procurement of Ammunition, Army	2,616,783	1,879,283	-	4,496,066	1,854,827	-	-	2,641,239
Other Procurement, Army	11,160,665	6,493,973	-	17,654,638	6,632,431	-	-	11,022,207
Jt IED Defeat Fund	627,840	-	-	627,840	410,639	-	-	217,201
JITDF	-	14,442	-	14,442	2,455	-	-	11,987
Aircraft Procurement, Navy	30,018,531	15,061,786	-	45,080,317	16,022,630	-	-	29,057,687
Weapons Procurement, Navy	5,570,655	3,420,457	-	8,991,112	2,920,970	-	-	6,070,142
Proc. of Ammunition, Navy & MC	1,697,814	792,345	-	2,490,159	702,990	-	-	1,787,169
Shipbuilding & Conversion, Navy	48,650,907	19,903,682	-	68,554,589	15,856,437	-	-	52,698,152
Other Procurement, Navy	10,321,649	8,281,999	-	18,603,648	7,025,023	-	-	11,578,625
Coastal Defense Augmentation	40,252	-	-	40,252	10,000	-	-	30,252
Procurement, Marine Corps	2,057,677	2,066,365	-	4,124,042	1,283,775	-	-	2,840,267
Aircraft Procurement, Air Force	33,433,301	15,433,773	-	48,867,074	13,312,222	-	-	35,554,852
Missile Procurement, Air Force	7,679,823	2,296,182	-	9,976,005	3,261,922	-	-	6,714,083
Space Procurement, AF	3,557,735	3,370,775	-	6,928,510	2,138,142	-	-	4,790,368
Proc. of Ammunition, Air Force	4,403,777	1,376,602	-	5,780,379	1,669,970	-	-	4,110,409
Other Procurement, Air Force	13,375,200	19,610,646	-	32,985,846	20,262,661	-	-	12,723,185
Procurement, Defense-Wide	7,959,414	4,835,418	-	12,794,832	5,355,514	-	-	7,439,318
National Guard & Reserve Equip	2,924,614	-	-	2,924,614	989,076	-	-	1,935,538
Defense Production Act Purchases	271,894	37,401	-	309,295	115,878	-	-	193,417
Chem Agents & Munitions Destr	675,706	961,732	-	1,637,438	705,809	-	-	931,629
Joint Urgent Operational Needs	-	99,795	-	99,795	31,934	-	-	67,861
Total PROCUREMENT	**206,071,790**	**115,168,560**	**-**	**321,240,350**	**110,283,648**	**-**	**-**	**210,956,702**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,761,776	9,456,518	-	16,218,294	8,556,657	-	-	7,661,637
RDT&E, Navy	13,300,046	17,843,533	-	31,143,579	17,590,923	-	-	13,552,656
RDT&E, Air Force	19,579,488	35,007,541	-	54,587,029	29,775,877	-	-	24,811,152
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	16,043,640	20,528,320	-	36,571,960	20,085,941	-	-	16,486,019
Operational Test & Eval., Def.	129,642	210,900	-	340,542	194,762	-	-	145,780
Renew Energy Impact, Cont	4,053	-	-	4,053	-	-	-	4,053
Total RESEARCH, DEV, TEST & EVAL	**55,818,737**	**83,046,812**	**-**	**138,865,549**	**76,204,160**	**-**	**-**	**62,661,389**
MILITARY CONSTRUCTION								
Military Construction, Army	3,439,173	920,394	-	4,359,567	1,386,665	-	-	2,972,902
Military Construction, Army, RA	142	-	-	142	-	-	-	142
Military Construction, Navy	4,999,311	1,616,665	-	6,615,976	1,537,661	-	-	5,078,315
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	3,728,054	1,738,796	-	5,466,850	1,275,766	-	-	4,191,084
Military Construction, Def-Wide	8,194,774	3,114,913	-	11,309,687	2,503,460	-	-	8,806,227
Mil Con, Def-Wide, Recovery Act	4,993	-	-	4,993	-	-	-	4,993
NATO Security Investment Program	643,750	154,000	-	797,750	209,871	-	-	587,879
Mil. Con., Army National Guard	684,941	210,652	-	895,593	272,601	-	-	622,992
Mil. Con., Air National Guard	284,046	161,491	-	445,537	137,013	-	-	308,524
Mil. Con., Army Reserve	392,423	73,712	-	466,135	167,247	-	-	298,888
Mil. Con., Naval Reserve	119,786	65,271	-	185,057	49,275	-	-	135,782
Mil. Con., Air Force Reserve	267,135	63,535	-	330,670	89,604	-	-	241,066
Chemical Demil. Constuction, DW	35,139	-	-	35,139	6,951	-	-	28,188
DoD BRAC - Army	612,714	58,000	-	670,714	52,610	-	-	618,104
DoD BRAC - Navy	280,742	143,644	-	424,386	77,914	-	-	346,472
DoD BRAC - Air Force	202,131	54,223	-	256,354	28,839	-	-	227,515
DoD BRAC - Defense-Wide	87,479	-	-	87,479	294,000	-	-	-206,521
Base Realgn & Cl, A	30,537	-	-	30,537	2,787	-	-	27,750
Base Realgn & Cl, N	-510	-	-	-510	21,000	-	-	-21,510
Base Realgn & Cl, AF	39,979	-	-	39,979	2,258	-	-	37,721
Base Realgn & Cl, D	45,255	-	-	45,255	-160	-	-	45,415
FY 2005 BRAC - Army	332,305	-	-	332,305	50,000	-	-	282,305
FY 2005 BRAC - Navy	87,272	-	-	87,272	-	-	-	87,272
FY 2005 BRAC - Air Force	33,507	-	-	33,507	-	-	-	33,507
FY 2005 BRAC - Defense Wide	79,049	-	-	79,049	50,000	-	-	29,049
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	**24,624,935**	**8,375,296**	**-**	**33,000,231**	**8,215,362**	**-**	**-**	**24,784,869**
FAMILY HOUSING								
DoD Unaccmp Hsg Improvement Fund	9	623	-	632	-	-	-	632
Fam. Housing Constr., Army	366,524	182,662	-	549,186	92,645	-	-	456,541
Fam. Housing Oper. & Maint, Army	324,679	346,625	-	671,304	377,234	-	-	294,070
Fam. Housing Constr., Navy & MC	147,705	83,682	-	231,387	48,826	-	-	182,561
Fam. Housing Oper. & Maint, N&MC	219,711	328,282	-	547,993	326,598	-	-	221,395
Fam. Housing Constr., AF	441,636	85,062	-	526,698	67,682	-	-	459,016
Fam Hsg Con, AF, Recovery Act	16	-	-	16	-	-	-	16
Fam. Housing Oper. & Maint., AF	262,733	318,324	-	581,057	243,166	-	-	337,891
Fam. Housing Oper. & Maint., DW	21,025	59,169	-	80,194	53,282	-	-	26,912
Homeowners Asst. Fund, Defense	64,507	-	-	64,507	-	-	-	64,507
Homeowners Asst. Fund, Def, RA	629	-	-	629	-	-	-	629
DoD Fam Hsg Improvement Fund	57,120	2,726	-	59,846	33,687	-	-	26,159
Total FAMILY HOUSING	**1,906,294**	**1,407,155**	**-**	**3,313,449**	**1,243,120**	**-**	**-**	**2,070,329**
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	221,756	-	-	221,756	9,420	-	18,501	230,837
Pent. Reserv. Maint. Rev. Fd.	320,107	-	-	320,107	12,640	-	-	307,467
National Defense Sealift Fund	276,835	509,327	-	786,162	382,047	-	-	404,115
Working Capital Fund, Army	3,712,947	83,776	-	3,796,723	-29,567	-	-	3,826,290
Working Capital Fund, Navy	4,832,869	-	-	4,832,869	237,592	-	-	4,595,277
Working Capital Fund, Air Force	5,670,438	66,462	-	5,736,900	705,527	-	-	5,031,373
Working Capital Fund, Defense	8,888,932	47,018	-	8,935,950	640,470	-	-	8,295,480
Working Capital Fund, DECA	1,604,585	1,389,340	-	2,993,925	-17,059	-	-	3,010,984
Buildings Maintenance Fund	18,023	-	-	18,023	818	-	-	17,205
Total REVOLVING AND MGMT FUNDS	**25,546,492**	**2,095,923**	**-**	**27,642,415**	**1,941,888**	**-**	**18,501**	**25,719,028**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,719,434	-	-1,719,434	-1,719,434	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	**-**	**-1,719,434**	**-**	**-1,719,434**	**-1,719,434**	**-**	**-**	**-**
TRUST FUNDS								
Voluntary Separation Incent Fund	395	62,700	-	63,095	62,700	-	-	395
Host Nat Sup, US Reloc Act, Def	127,761	331,888	-	459,649	341,700	-	-	117,949
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	7,954	912	-	8,866	1,086	-	-	7,780
Ships Stores Profit, Navy	334	10,361	-	10,695	11,761	-	-	-1,066
USN Academy Gift and Museum Fund	31,993	9,232	-	41,225	10,832	-	-	30,393
Army General Gift Fund	29,450	5,279	-	34,729	6,279	-	-	28,450
DoD General Gift Fund	6,928	-	-	6,928	-	-	-	6,928
Air Force General Gift Fund	11,730	1,308	-	13,038	1,608	-	-	11,430
National Security Educ. Trust Fd	4,235	-	-	4,235	-	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	479,776	44,000	-	523,776	144,000	-	-	379,776
Schg Coll,Sales Comm.Strs, D-TR	441,988	-	-	441,988	-23,857	-	27,869	493,714
Supt for US Rel Guan Act	1,164,713	5,200	-	1,169,913	146,400	-	-	1,023,513
Total TRUST FUNDS	**2,307,281**	**470,881**	**-**	**2,778,162**	**702,510**	**-**	**27,869**	**2,103,521**
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-36,800	-	-36,800	-36,800	-	-	-
Total INTERFUND TRANSACTIONS	**-**	**-100,800**	**-**	**-100,800**	**-100,800**	**-**	**-**	**-**

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- **FY 2018 OCO Request**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2018 - ESTIMATED								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	-	4,276,276	-	4,276,276	4,023,991	-	-	252,285
OPERATION AND MAINTENANCE	-	48,653,825	-	48,653,825	28,846,759	-	-	19,807,066
PROCUREMENT	-	10,244,626	-	10,244,626	3,175,517	-	-	7,069,109
RESEARCH, DEV, TEST & EVAL	-	611,187	-	611,187	286,379	-	-	324,808
MILITARY CONSTRUCTION	-	638,130	-	638,130	14,170	-	-	623,960
REVOLVING AND MGMT FUNDS	-	148,956	-	148,956	126,612	-	-	22,344
TOTAL DEPARTMENT OF DEFENSE	**-**	**64,573,000**	**-**	**64,573,000**	**36,473,428**	**-**	**-**	**28,099,572**
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	28,893,874	-	28,893,874	14,937,436	-	-	13,956,438
DEPARTMENT OF THE NAVY	-	8,481,536	-	8,481,536	5,549,329	-	-	2,932,207
DEPARTMENT OF THE AIR FORCE	-	17,540,788	-	17,540,788	10,092,643	-	-	7,448,145
DEFENSE-WIDE	-	9,656,802	-	9,656,802	5,894,020	-	-	3,762,782
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	**-**	**64,573,000**	**-**	**64,573,000**	**36,473,428**	**-**	**-**	**28,099,572**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	-	2,635,317	-	2,635,317	2,477,198	-	-	158,119
Military Personnel, Navy	-	377,857	-	377,857	358,964	-	-	18,893
Military Personnel, Marine Corps	-	103,800	-	103,800	98,091	-	-	5,709
Military Personnel, Air Force	-	912,779	-	912,779	863,489	-	-	49,290
Reserve Personnel, Army	-	24,942	-	24,942	22,597	-	-	2,345
Reserve Personnel, Navy	-	9,091	-	9,091	8,500	-	-	591
Reserve Personnel, Marine Corps	-	2,328	-	2,328	2,177	-	-	151
Reserve Personnel, Air Force	-	20,569	-	20,569	18,923	-	-	1,646
National Guard Personnel, Army	-	184,589	-	184,589	169,268	-	-	15,321
National Guard Personnel, AF	-	5,004	-	5,004	4,784	-	-	220
Total MILITARY PERSONNEL	**-**	**4,276,276**	**-**	**4,276,276**	**4,023,991**	**-**	**-**	**252,285**
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	16,126,403	-	16,126,403	9,643,589	-	-	6,482,814
Oper. & Maint., Navy	-	5,875,015	-	5,875,015	4,200,636	-	-	1,674,379
Oper. & Maint., Marine Corps	-	1,116,640	-	1,116,640	669,984	-	-	446,656
Oper. & Maint., Air Force	-	10,266,295	-	10,266,295	6,467,766	-	-	3,798,529
Oper. & Maint., Defense-Wide	-	7,712,080	-	7,712,080	5,089,973	-	-	2,622,107
Office of the Inspector General	-	24,692	-	24,692	19,754	-	-	4,938
Oper. & Maint., Army Reserve	-	24,699	-	24,699	14,819	-	-	9,880
Oper. & Maint., Navy Reserve	-	23,980	-	23,980	16,786	-	-	7,194
Oper. & Maint, Marine Corps Res.	-	3,367	-	3,367	1,785	-	-	1,582
Oper & Maint, Air Force Reserve	-	58,523	-	58,523	44,477	-	-	14,046
Oper. & Maint., Army Nat'l Guard	-	108,111	-	108,111	72,434	-	-	35,677
Oper. & Maint., Air Nat'l Guard	-	15,400	-	15,400	11,242	-	-	4,158
Drug Intrdct & Counter-Drug Act	-	196,300	-	196,300	127,595	-	-	68,705
Defense Health Program	-	395,805	-	395,805	277,064	-	-	118,741
Afghanistan Security Forces Fund	-	4,937,515	-	4,937,515	1,481,255	-	-	3,456,260
Ctr-ISIL Train/Equip Fund	-	1,769,000	-	1,769,000	707,600	-	-	1,061,400
Total OPERATION AND MAINTENANCE	**-**	**48,653,825**	**-**	**48,653,825**	**28,846,759**	**-**	**-**	**19,807,066**
PROCUREMENT								
Aircraft Procurement, Army	-	424,686	-	424,686	44,592	-	-	380,094
Missile Procurement, Army	-	559,283	-	559,283	50,335	-	-	508,948
Procurement of W&TCV, Army	-	1,191,139	-	1,191,139	83,380	-	-	1,107,759
Procurement of Ammunition, Army	-	193,436	-	193,436	15,475	-	-	177,961
Other Procurement, Army	-	405,575	-	405,575	56,781	-	-	348,794
JITDF	-	483,058	-	483,058	82,120	-	-	400,938
Aircraft Procurement, Navy	-	157,300	-	157,300	27,528	-	-	129,772
Weapons Procurement, Navy	-	152,373	-	152,373	25,903	-	-	126,470
Proc. of Ammunition, Navy & MC	-	225,587	-	225,587	18,724	-	-	206,863
Other Procurement, Navy	-	220,059	-	220,059	46,212	-	-	173,847
Procurement, Marine Corps	-	65,274	-	65,274	8,486	-	-	56,788
Aircraft Procurement, Air Force	-	740,778	-	740,778	46,669	-	-	694,109
Missile Procurement, Air Force	-	395,400	-	395,400	59,310	-	-	336,090
Space Procurement, AF	-	2,256	-	2,256	496	-	-	1,760
Proc. of Ammunition, Air Force	-	501,509	-	501,509	10,030	-	-	491,479
Other Procurement, Air Force	-	4,008,887	-	4,008,887	2,485,510	-	-	1,523,377
Procurement, Defense-Wide	-	518,026	-	518,026	113,966	-	-	404,060
Total PROCUREMENT	**-**	**10,244,626**	**-**	**10,244,626**	**3,175,517**	**-**	**-**	**7,069,109**
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	119,368	-	119,368	51,328	-	-	68,040
RDT&E, Navy	-	130,365	-	130,365	65,183	-	-	65,182
RDT&E, Air Force	-	135,358	-	135,358	70,386	-	-	64,972
RDT&E, Defense-Wide	-	226,096	-	226,096	99,482	-	-	126,614
Total RESEARCH, DEV, TEST & EVAL	**-**	**611,187**	**-**	**611,187**	**286,379**	**-**	**-**	**324,808**
MILITARY CONSTRUCTION								
Military Construction, Army	-	139,700	-	139,700	4,191	-	-	135,509
Military Construction, Navy	-	18,500	-	18,500	370	-	-	18,130
Military Construction, Air Force	-	478,030	-	478,030	9,561	-	-	468,469
Military Construction, Def-Wide	-	1,900	-	1,900	48	-	-	1,852
Total MILITARY CONSTRUCTION	**-**	**638,130**	**-**	**638,130**	**14,170**	**-**	**-**	**623,960**
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	-	50,111	-	50,111	42,594	-	-	7,517
Working Capital Fund, Defense	-	98,845	-	98,845	84,018	-	-	14,827
Total REVOLVING AND MGMT FUNDS	**-**	**148,956**	**-**	**148,956**	**126,612**	**-**	**-**	**22,344**

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
- FY 2018 OCO Request

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

➢ Summary

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ENACTED and CR	FY 2018 Base	FY 2018 2018 OCO	FY 2018 Total
CIVILIAN PERSONNEL COMPENSATION:					
FULL-TIME PERMANENT	38,695,255	39,845,814	41,521,377	34,211	41,555,588
OTHER THAN FULL-TIME PERMANENT	1,125,068	914,831	949,255	14,256	963,511
OTHER PERSONNEL COMPENSATION	2,168,828	1,576,455	1,892,667	180,348	2,073,015
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	41,989,151	42,337,100	44,363,299	228,815	44,592,114
MILITARY PERSONNEL COMPENSATION:					
BASIC ALLOWANCE FOR HOUSING	21,788,271	22,194,021	22,563,994	788,107	23,352,101
MILITARY PERSONNEL	73,322,323	75,794,648	74,126,608	2,647,778	76,774,386
SPECIAL PERSONAL SERVICES PAYMENTS	154,561	108,964	103,519	60,271	163,790
SUBTOTAL MILITARY PERSONNEL COMPENSATION	95,265,155	98,097,633	96,794,121	3,496,156	100,290,277
CIVILIAN PERSONNEL BENEFITS	14,493,136	14,831,205	14,897,349	13,957	14,911,306
MILITARY - ACCRUED RETIREMENT BENEFITS	24,210,014	24,844,537	25,263,936	449,929	25,713,865
MILITARY - OTHER PERSONNEL BENEFITS	13,126,831	10,793,290	13,004,504	241,386	13,245,890
MILITARY - ACCRUED HEALTH CARE	6,628,702	6,960,643	8,145,000	-	8,145,000
BENEFITS FOR FORMER PERSONNEL	584,881	516,636	406,016	71,349	477,365
TRAVEL AND TRANSPORTATION OF PERSONS	7,992,190	6,151,684	6,817,311	1,690,865	8,508,176
TRANSPORTATION OF THINGS	6,146,318	4,261,647	4,876,564	2,498,317	7,374,881
RENT, COMMUNICATIONS, AND UTILITIES	1,093	580	435	-	435
RENTAL PAYMENTS TO GSA	324,657	402,870	447,147	521,734	968,881
RENTAL PAYMENTS TO OTHERS	1,432,437	1,655,589	1,588,744	123,912	1,712,656
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGES	8,370,754	6,757,623	7,208,946	1,422,743	8,631,689
PRINTING AND REPRODUCTION	548,481	540,100	728,707	11,602	740,309
ADVISORY AND ASSISTANCE SERVICES	22,748,522	12,365,416	14,555,323	2,810,808	17,366,131
OTHER SERVICES FROM NON-FEDERAL SOURCES	12,781,527	9,514,697	8,635,391	5,194,375	13,829,766
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	23,791,545	19,251,840	20,714,600	4,569,762	25,284,362
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	678,480	675,559	728,547	-	728,547
PURCHASES FROM REVOLVING FUNDS	29,829,136	27,129,241	27,446,735	3,018,959	30,465,694
OPERATION AND MAINTENANCE OF FACILITIES	12,412,264	9,162,935	10,988,482	740,234	11,728,716
RESEARCH & DEVELOPMENT CONTRACTS	47,560,741	49,078,283	59,635,005	225,047	59,860,052
MEDICAL CARE	15,200,327	17,608,174	15,790,021	328,755	16,118,776
OPERATION AND MAINTENANCE OF EQUIPMENT	37,900,230	30,200,202	34,999,235	9,340,469	44,339,704
SUBSISTENCE AND SUPPORT OF PERSONS	1,868,947	666,073	680,660	1,937,927	2,618,587
SUPPLIES AND MATERIALS	37,467,431	75,996,277	31,758,649	9,525,784	41,284,433
EQUIPMENT	113,529,665	108,954,701	117,131,425	9,283,857	126,415,282
LAND AND STRUCTURES	12,624,249	17,550,832	16,805,369	623,105	17,428,474
INVESTMENTS AND LOANS	54,340	-	-	-	-
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	3,455,585	2,582,585	2,421,532	-	2,421,532
INSURANCE CLAIMS AND INDEMNITIES	188,662	172,504	183,411	25,234	208,645
INTEREST AND DIVIDENDS	13,142	9,483	8,438	3,299	11,737
REFUNDS	6,825	450	450		
UNDISTRIBUTED	-	(5,779,856)	53	-	53
DIRECT OBLIGATIONS	**593,225,418**	**593,290,533**	**587,025,405**	**58,398,380**	**645,423,335**

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ENACTED and CR	FY 2018 Base	FY 2018 2018 OCO	FY 2018 Total
CIVILIAN PERSONNEL COMPENSATION:					
FULL-TIME PERMANENT	17,433,464	18,488,894	18,179,452	-	18,179,452
OTHER THAN FULL-TIME PERMANENT	339,558	337,195	328,029	-	328,029
OTHER PERSONNEL COMPENSATION	1,541,247	1,365,115	1,335,613	-	1,335,613
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	19,314,269	20,191,204	19,843,094	-	19,843,094
MILITARY PERSONNEL COMPENSATION:					
BASIC ALLOWANCE FOR HOUSING	190,377	191,130	183,284	-	183,284
MILITARY PERSONNEL	778,638	810,380	841,882	-	841,882
SPECIAL PERSONAL SERVICES PAYMENTS	221,080	222,286	236,907	-	236,907
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,190,095	1,223,796	1,262,073	-	1,262,073
CIVILIAN PERSONNEL BENEFITS	6,218,243	6,470,986	6,568,968	-	6,568,968
MILITARY - ACCRUED RETIREMENT BENEFITS	200,727	205,007	200,661	-	200,661
MILITARY - OTHER PERSONNEL BENEFITS	72,617	65,826	68,013	-	68,013
BENEFITS FOR FORMER PERSONNEL	22,829	26,900	25,204	-	25,204
TRAVEL AND TRANSPORTATION OF PERSONS	956,324	1,329,769	918,403	-	918,403
TRANSPORTATION OF THINGS	4,415,640	4,718,492	4,779,634	-	4,779,634
RENTAL PAYMENTS TO GSA	425,512	397,843	422,631	-	422,631
RENTAL PAYMENTS TO OTHERS	872,142	856,108	917,751	-	917,751
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGES	3,963,796	4,227,182	4,442,107	-	4,442,107
PRINTING AND REPRODUCTION	121,293	111,346	127,056	-	127,056
ADVISORY AND ASSISTANCE SERVICES	1,508,287	741,986	1,111,470	-	1,111,470
OTHER SERVICES FROM NON-FEDERAL SOURCES	3,818,409	3,982,825	3,990,497	-	3,990,497
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	8,115,831	6,797,868	6,533,901	-	6,533,901
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	95,806	341,478	309,986	-	309,986
PURCHASES FROM REVOLVING FUNDS	2,770,218	4,109,190	3,273,087	-	3,273,087
OPERATION AND MAINTENANCE OF FACILITIES	4,093,947	4,313,929	4,150,298	-	4,150,298
RESEARCH & DEVELOPMENT CONTRACTS	9,119,099	12,981,987	11,813,411	-	11,813,411
MEDICAL CARE	3,096,149	4,034,685	4,410,786	-	4,410,786
OPERATION AND MAINTENANCE OF EQUIPMENT	7,911,303	8,301,641	9,017,896	-	9,017,896
SUBSISTENCE AND SUPPORT OF PERSONS	31,062	376	30,936	-	30,936
SUPPLIES AND MATERIALS	71,190,440	69,728,381	69,926,375	-	69,926,375
EQUIPMENT	4,751,179	6,527,896	6,484,707	-	6,484,707
LAND AND STRUCTURES	7,685,842	5,162,995	5,614,416	-	5,614,416
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	155,851	299,199	150,741	-	150,741
INSURANCE CLAIMS AND INDEMNITIES	1,383	-	1,410	-	1,410
INTEREST AND DIVIDENDS	54	1,081	1,105	-	1,105
REFUNDS	135,974	-	**1**	-	1
FINANCIAL TRANSFERS	-	-	**-**	-	-
REIMBURSABLE OBLIGATIONS	**162,254,321**	**167,149,976**	**166,396,618**	**-**	**166,396,618**
TOTAL OBLIGATIONS	**755,479,739**	**760,440,509**	**753,422,023**	**58,398,380**	**811,819,953**

*Object Class dollars reflect total obligations
Offsetting Receipts excluded to assist in comparison with OMB reports

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary

- **FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request**

- FY 2018 OCO Request

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	38,695,255	39,845,814	41,521,377
Other than full-time permanent	1,125,068	914,831	949,255
Other personnel compensation	2,168,828	1,576,455	1,892,667
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	41,989,151	42,337,100	44,363,299
Military Personnel compensation:			
Basic Allowance for Housing	21,788,271	22,194,021	22,563,994
Military personnel	73,322,323	75,794,648	74,126,608
Special personal services payments	154,561	108,964	103,519
SUBTOTAL MILITARY PERSONNEL COMPENSATION	95,265,155	98,097,633	96,794,121
Civilian personnel benefits	14,493,136	14,831,205	14,897,349
Military - Accrued retirement benefits	24,210,014	24,844,537	25,263,936
Military - Other personnel benefits	13,126,831	10,793,290	13,004,504
Military - Accrued health care	6,628,702	6,960,643	8,145,000
Benefits for former personnel	584,881	516,636	406,016
Travel and transportation of persons	7,992,190	6,151,684	6,817,311
Transportation of things	6,146,318	4,261,647	4,876,564
Rent, communications, and utilities	1,093	580	435
Rental payments to GSA	324,657	402,870	447,147
Rental payments to others	1,432,437	1,655,589	1,588,744
Communications, utilities, and miscellaneous charges	8,370,754	6,757,623	7,208,946
Printing and reproduction	548,481	540,100	728,707
Advisory and assistance services	22,748,522	12,365,416	14,555,323
Other Services from Non-Federal Source	12,781,527	9,514,697	8,635,391
Other Goods and Services from Federal Sources	23,791,545	19,251,840	20,714,600
Payments to foreign national indirect hire personnel	678,480	675,559	728,547
Purchases from revolving funds	29,829,136	27,129,241	27,446,735
Operation and maintenance of facilities	12,412,264	9,162,935	10,988,482
Research & development contracts	47,560,741	49,078,283	59,635,005
Medical care	15,200,327	17,608,174	15,790,021
Operation and maintenance of equipment	37,900,230	30,200,202	34,999,235
Subsistence and support of persons	1,868,947	666,073	680,660
Supplies and materials	37,467,431	75,996,277	31,758,649
Equipment	113,529,665	108,954,701	117,131,425
Land and structures	12,624,249	17,550,832	16,805,369
Investments and loans	54,340	-	-
Grants, subsidies, and contributions	3,455,585	2,582,585	2,421,532
Insurance claims and indemnities	188,662	172,504	183,411
Interest and dividends	13,142	9,483	8,438
Refunds	6,825	450	450
Undistributed	-	-5,779,856	53
Offsetting receipts	-1,457,826	-1,675,062	-1,820,234
DIRECT OBLIGATIONS	**591,767,592**	**591,615,471**	**585,205,171**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	17,433,464	18,488,894	18,179,452
Other than full-time permanent	339,558	337,195	328,029
Other personnel compensation	1,541,247	1,365,115	1,335,613
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	19,314,269	20,191,204	19,843,094
Military Personnel compensation:			
Basic Allowance for Housing	190,377	191,130	183,284
Military personnel	778,638	810,380	841,882
Special personal services payments	221,080	222,286	236,907
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,190,095	1,223,796	1,262,073
Civilian personnel benefits	6,218,243	6,470,986	6,568,968
Military - Accrued retirement benefits	200,727	205,007	200,661
Military - Other personnel benefits	72,617	65,826	68,013
Benefits for former personnel	22,829	26,900	25,204
Travel and transportation of persons	956,324	1,329,769	918,403
Transportation of things	4,415,640	4,718,492	4,779,634
Rental payments to GSA	425,512	397,843	422,631
Rental payments to others	872,142	856,108	917,751
Communications, utilities, and miscellaneous charges	3,963,796	4,227,182	4,442,107
Printing and reproduction	121,293	111,346	127,056
Advisory and assistance services	1,508,287	741,986	1,111,470
Other Services from Non-Federal Source	3,818,409	3,982,825	3,990,497
Other Goods and Services from Federal Sources	8,115,831	6,797,868	6,533,901
Payments to foreign national indirect hire personnel	95,806	341,478	309,986
Purchases from revolving funds	2,770,218	4,109,190	3,273,087
Operation and maintenance of facilities	4,093,947	4,313,929	4,150,298
Research & development contracts	9,119,099	12,981,987	11,813,411
Medical care	3,096,149	4,034,685	4,410,786
Operation and maintenance of equipment	7,911,303	8,301,641	9,017,896
Subsistence and support of persons	31,062	376	30,936
Supplies and materials	71,190,440	69,728,381	69,926,375
Equipment	4,751,179	6,527,896	6,484,707
Land and structures	7,685,842	5,162,995	5,614,416
Grants, subsidies, and contributions	155,851	299,199	150,741
Insurance claims and indemnities	1,383	-	1,410
Interest and dividends	54	1,081	1,105
Refunds	135,974	-	1
REIMBURSABLE OBLIGATIONS	**162,254,321**	**167,149,976**	**166,396,618**
TOTAL OBLIGATIONS	**754,021,913**	**758,765,447**	**751,601,789**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	10,000,245	10,168,759	10,285,923
Other than full-time permanent	79,506	89,437	84,325
Other personnel compensation	394,356	187,105	178,647
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,474,107	10,445,301	10,548,895
Military Personnel compensation:			
Basic Allowance for Housing	8,298,371	8,352,058	8,302,963
Military personnel	31,072,771	32,116,856	30,561,171
Special personal services payments	302	621	309
SUBTOTAL MILITARY PERSONNEL COMPENSATION	39,371,444	40,469,535	38,864,443
Civilian personnel benefits	3,815,650	3,956,781	3,973,432
Military - Accrued retirement benefits	8,140,613	7,420,880	7,333,717
Military - Other personnel benefits	4,769,599	4,472,718	5,737,680
Military - Accrued health care	2,877,241	2,985,789	3,480,000
Benefits for former personnel	241,177	197,149	131,079
Travel and transportation of persons	2,801,363	2,073,187	2,362,106
Transportation of things	3,138,607	2,010,461	2,298,775
Rent, communications, and utilities	1,093	580	435
Rental payments to GSA	117,598	132,763	221,909
Rental payments to others	524,008	501,473	542,117
Communications, utilities, and miscellaneous charges	2,011,671	1,824,919	1,915,973
Printing and reproduction	125,428	237,442	276,148
Advisory and assistance services	6,511,340	2,820,501	3,038,132
Other Services from Non-Federal Source	6,369,015	3,122,905	3,307,958
Other Goods and Services from Federal Sources	5,916,856	5,782,987	6,469,698
Payments to foreign national indirect hire personnel	438,511	371,095	443,753
Purchases from revolving funds	6,607,399	3,184,341	3,779,742
Operation and maintenance of facilities	6,403,922	4,568,368	5,163,513
Research & development contracts	5,462,193	2,659,242	6,182,884
Medical care	194,255	163,978	212,097
Operation and maintenance of equipment	7,510,077	4,585,245	6,151,889
Subsistence and support of persons	1,474,427	358,794	368,936
Supplies and materials	9,934,751	28,075,874	8,532,151
Equipment	15,765,506	13,117,573	14,228,359
Land and structures	2,864,081	3,813,439	3,850,289
Grants, subsidies, and contributions	505,648	409,247	517,528
Insurance claims and indemnities	81,867	53,567	63,648
Interest and dividends	5,443	2,573	297
Refunds	6,798	-	-
Undistributed	-	-2,390,646	-
Offsetting receipts	-401,000	-113,855	-113,855
DIRECT OBLIGATIONS	**154,060,688**	**147,314,206**	**139,883,728**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	3,822,290	4,332,568	3,805,194
Other than full-time permanent	81,341	50,145	49,397
Other personnel compensation	298,863	215,609	182,871
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,202,494	4,598,322	4,037,462
Military Personnel compensation:			
Basic Allowance for Housing	49,940	49,745	49,595
Military personnel	220,012	219,116	224,415
Special personal services payments	5,907	3,483	3,722
SUBTOTAL MILITARY PERSONNEL COMPENSATION	275,859	272,344	277,732
Civilian personnel benefits	1,296,680	1,309,791	1,182,580
Military - Accrued retirement benefits	57,783	58,063	53,945
Military - Other personnel benefits	24,308	27,243	28,513
Benefits for former personnel	5,027	289	2,948
Travel and transportation of persons	226,980	248,278	234,330
Transportation of things	125,686	181,156	158,305
Rental payments to GSA	39,120	14,393	39,293
Rental payments to others	331,892	353,268	354,061
Communications, utilities, and miscellaneous charges	642,965	409,776	640,371
Printing and reproduction	10,016	7,639	10,823
Advisory and assistance services	617,627	303,852	601,979
Other Services from Non-Federal Source	1,402,751	1,168,511	1,109,152
Other Goods and Services from Federal Sources	846,624	1,484,880	819,694
Payments to foreign national indirect hire personnel	381	30,431	26,056
Purchases from revolving funds	754,405	831,364	923,983
Operation and maintenance of facilities	1,462,395	1,756,842	1,459,440
Research & development contracts	1,924,502	4,775,056	2,952,967
Medical care	14	-	15
Operation and maintenance of equipment	1,056,246	680,012	882,042
Subsistence and support of persons	29,980	376	30,936
Supplies and materials	8,321,973	9,069,170	9,399,834
Equipment	1,405,122	1,570,401	1,966,000
Land and structures	6,420,832	4,265,832	4,775,288
Grants, subsidies, and contributions	149,999	292,344	143,682
Insurance claims and indemnities	1,359	-	1,410
Interest and dividends	3	-	3
Refunds	1	-	1
REIMBURSABLE OBLIGATIONS	**31,633,024**	**33,709,633**	**32,112,845**
TOTAL OBLIGATIONS	**185,693,712**	**181,023,839**	**171,996,573**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	7,310,657	7,392,003	7,827,041
Other than full-time permanent	147,925	125,802	122,592
Other personnel compensation	532,198	387,147	497,272
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	7,990,780	7,904,952	8,446,905
Military Personnel compensation:			
Basic Allowance for Housing	7,899,056	8,113,631	8,397,786
Military personnel	24,103,755	24,639,638	24,748,263
Special personal services payments	62,817	61,514	43,807
SUBTOTAL MILITARY PERSONNEL COMPENSATION	32,065,628	32,814,783	33,189,856
Civilian personnel benefits	2,734,684	2,778,109	2,990,494
Military - Accrued retirement benefits	4,382,752	6,024,054	5,864,196
Military - Other personnel benefits	5,489,742	3,515,556	3,997,830
Military - Accrued health care	2,190,980	2,313,733	2,703,000
Benefits for former personnel	143,114	167,352	125,532
Travel and transportation of persons	1,902,805	1,350,591	1,621,307
Transportation of things	1,430,132	1,017,331	1,186,533
Rental payments to GSA	55,743	64,780	61,149
Rental payments to others	330,453	170,133	198,850
Communications, utilities, and miscellaneous charges	1,431,129	991,783	1,001,518
Printing and reproduction	182,984	149,544	173,356
Advisory and assistance services	4,585,239	2,009,852	2,518,380
Other Services from Non-Federal Source	1,993,577	2,796,546	1,950,639
Other Goods and Services from Federal Sources	8,616,810	7,315,161	7,421,628
Payments to foreign national indirect hire personnel	95,374	127,254	108,110
Purchases from revolving funds	15,945,601	17,964,236	17,326,707
Operation and maintenance of facilities	2,627,376	1,568,154	2,481,469
Research & development contracts	8,382,147	8,091,427	9,138,644
Medical care	4,509	4,742	5,368
Operation and maintenance of equipment	9,780,447	7,188,690	9,106,653
Subsistence and support of persons	130,195	128,306	99,268
Supplies and materials	11,729,655	14,894,621	8,474,541
Equipment	39,677,339	42,694,396	47,821,414
Land and structures	2,594,914	3,632,890	2,832,199
Investments and loans	199	-	-
Grants, subsidies, and contributions	602,592	485,157	526,898
Insurance claims and indemnities	43,011	42,772	42,790
Interest and dividends	2,079	1,879	1,981
Refunds	27	-	-
Undistributed	-	2,146,378	53
Offsetting receipts	-36,000	-303,000	-303,000
DIRECT OBLIGATIONS	**167,106,017**	**170,052,162**	**171,114,268**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	8,134,791	8,297,935	8,497,848
Other than full-time permanent	117,879	139,653	155,502
Other personnel compensation	732,579	730,805	720,352
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	8,985,249	9,168,393	9,373,702
Military Personnel compensation:			
Basic Allowance for Housing	69,745	68,235	57,941
Military personnel	239,608	244,693	265,025
Special personal services payments	77,694	82,287	101,186
SUBTOTAL MILITARY PERSONNEL COMPENSATION	387,047	395,215	424,152
Civilian personnel benefits	2,836,271	2,905,148	2,986,889
Military - Accrued retirement benefits	62,617	64,461	65,032
Military - Other personnel benefits	28,623	17,118	17,481
Benefits for former personnel	3,243	5,289	4,145
Travel and transportation of persons	489,907	832,327	451,745
Transportation of things	200,463	212,629	212,148
Rental payments to GSA	90,365	64,674	64,918
Rental payments to others	447,381	352,993	395,750
Communications, utilities, and miscellaneous charges	1,283,247	1,520,552	1,553,387
Printing and reproduction	9,164	12,077	12,413
Advisory and assistance services	244,241	67,029	68,324
Other Services from Non-Federal Source	856,160	647,331	703,613
Other Goods and Services from Federal Sources	1,400,656	1,486,155	1,446,147
Payments to foreign national indirect hire personnel	37,128	52,401	49,691
Purchases from revolving funds	676,056	1,831,394	939,757
Operation and maintenance of facilities	957,716	772,940	858,468
Research & development contracts	3,703,422	2,895,228	3,003,678
Medical care	160	4	50
Operation and maintenance of equipment	1,502,343	1,509,961	1,607,112
Subsistence and support of persons	430	-	-
Supplies and materials	11,191,187	13,130,501	12,808,084
Equipment	1,327,047	1,475,005	1,551,556
Land and structures	974,222	813,399	663,377
Grants, subsidies, and contributions	4,255	6,855	7,059
Insurance claims and indemnities	24	-	-
Refunds	135,973	-	-
REIMBURSABLE OBLIGATIONS	**37,834,597**	**40,239,079**	**39,268,678**
TOTAL OBLIGATIONS	**204,940,614**	**210,291,241**	**210,382,946**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	8,681,376	9,125,840	10,024,783
Other than full-time permanent	353,237	191,290	200,614
Other personnel compensation	288,294	221,157	346,371
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	9,322,907	9,538,287	10,571,768
Military Personnel compensation:			
Basic Allowance for Housing	5,590,844	5,728,332	5,863,245
Military personnel	18,145,797	19,038,154	18,817,174
Special personal services payments	16	16	16
SUBTOTAL MILITARY PERSONNEL COMPENSATION	23,736,657	24,766,502	24,680,435
Civilian personnel benefits	3,244,848	3,383,088	2,997,719
Military - Accrued retirement benefits	4,817,031	4,630,280	4,553,023
Military - Other personnel benefits	2,867,490	2,805,016	3,268,994
Military - Accrued health care	1,560,481	1,661,121	1,962,000
Benefits for former personnel	99,800	84,058	76,476
Travel and transportation of persons	1,850,058	1,506,229	1,489,058
Transportation of things	1,186,193	899,592	1,045,995
Rental payments to GSA	6,204	5,499	5,268
Rental payments to others	217,014	328,413	222,298
Communications, utilities, and miscellaneous charges	3,126,600	2,129,258	2,387,506
Printing and reproduction	157,242	84,804	208,765
Advisory and assistance services	3,862,815	1,829,800	2,351,099
Other Services from Non-Federal Source	1,884,490	1,055,814	996,897
Other Goods and Services from Federal Sources	1,009,235	458,251	612,084
Payments to foreign national indirect hire personnel	44,977	47,386	60,258
Purchases from revolving funds	5,926,834	4,595,859	5,096,832
Operation and maintenance of facilities	1,981,185	1,531,046	1,831,703
Research & development contracts	21,655,034	25,587,359	30,398,442
Medical care	22,704	12,521	9,294
Operation and maintenance of equipment	12,250,092	12,065,591	12,407,485
Subsistence and support of persons	237,572	151,739	182,081
Supplies and materials	9,598,746	18,076,957	8,210,811
Equipment	46,341,573	43,717,975	44,686,861
Land and structures	3,934,852	5,026,595	5,289,638
Grants, subsidies, and contributions	31,832	35,802	35,677
Insurance claims and indemnities	62,192	76,139	76,947
Interest and dividends	3,574	3,120	4,071
Undistributed	-	-5,338,130	-
Offsetting receipts	186,000	-138,734	-138,734
DIRECT OBLIGATIONS	**161,226,232**	**160,617,237**	**165,580,751**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	2,510,252	2,768,656	2,762,899
Other than full-time permanent	22,180	28,809	8,515
Other personnel compensation	328,507	229,625	255,126
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,860,939	3,027,090	3,026,540
Military Personnel compensation:			
Basic Allowance for Housing	70,692	73,150	75,748
Military personnel	319,018	346,571	352,442
Special personal services payments	55,720	61,929	60,123
SUBTOTAL MILITARY PERSONNEL COMPENSATION	445,430	481,650	488,313
Civilian personnel benefits	949,417	1,203,084	1,284,632
Military - Accrued retirement benefits	80,327	82,483	81,684
Military - Other personnel benefits	19,686	21,465	22,019
Benefits for former personnel	1,675	1,137	1,155
Travel and transportation of persons	145,359	89,160	92,423
Transportation of things	3,331,741	3,388,324	3,512,143
Rental payments to others	6,284	11,938	11,895
Communications, utilities, and miscellaneous charges	118,633	146,471	154,693
Printing and reproduction	1,124	1,169	2,183
Advisory and assistance services	407,179	213,882	273,010
Other Services from Non-Federal Source	627,874	633,376	627,305
Other Goods and Services from Federal Sources	295,792	327,314	329,347
Payments to foreign national indirect hire personnel	32,975	227,475	201,979
Purchases from revolving funds	617,793	512,652	559,606
Operation and maintenance of facilities	175,715	206,562	231,039
Research & development contracts	2,756,889	3,726,221	4,301,271
Operation and maintenance of equipment	1,429,900	1,325,130	1,378,612
Subsistence and support of persons	652	-	-
Supplies and materials	16,244,444	13,427,822	13,468,903
Equipment	773,858	1,437,074	1,057,058
Land and structures	159,669	16,000	60,500
REIMBURSABLE OBLIGATIONS	**31,483,355**	**30,507,479**	**31,166,310**
TOTAL OBLIGATIONS	**192,709,587**	**191,124,716**	**196,747,061**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	12,702,977	13,159,212	13,383,630
Other than full-time permanent	544,400	508,302	541,724
Other personnel compensation	953,980	781,046	870,377
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	14,201,357	14,448,560	14,795,731
Military Personnel compensation:			
Special personal services payments	91,426	46,813	59,387
SUBTOTAL MILITARY PERSONNEL COMPENSATION	91,426	46,813	59,387
Civilian personnel benefits	4,697,954	4,713,227	4,935,704
Military - Accrued retirement benefits	6,869,618	6,769,323	7,513,000
Benefits for former personnel	100,790	68,077	72,929
Travel and transportation of persons	1,437,964	1,221,677	1,344,840
Transportation of things	391,386	334,263	345,261
Rental payments to GSA	145,112	199,828	158,821
Rental payments to others	360,962	655,570	625,479
Communications, utilities, and miscellaneous charges	1,801,354	1,811,663	1,903,949
Printing and reproduction	82,827	68,310	70,438
Advisory and assistance services	7,789,128	5,705,263	6,647,712
Other Services from Non-Federal Source	2,534,445	2,539,432	2,379,897
Other Goods and Services from Federal Sources	8,248,644	5,695,441	6,211,190
Payments to foreign national indirect hire personnel	99,618	129,824	116,426
Purchases from revolving funds	1,349,302	1,384,805	1,243,454
Operation and maintenance of facilities	1,399,781	1,495,367	1,511,797
Research & development contracts	12,061,367	12,740,255	13,915,035
Medical care	14,978,859	17,426,933	15,563,262
Operation and maintenance of equipment	8,359,614	6,360,676	7,333,208
Subsistence and support of persons	26,753	27,234	30,375
Supplies and materials	6,204,279	14,948,825	6,541,146
Equipment	11,745,247	9,424,757	10,394,791
Land and structures	3,230,402	5,077,908	4,833,243
Investments and loans	54,141	-	-
Grants, subsidies, and contributions	2,315,513	1,652,379	1,341,429
Insurance claims and indemnities	1,592	26	26
Interest and dividends	2,046	1,911	2,089
Refunds	-	450	450
Undistributed	-	-197,458	-
Offsetting receipts	-1,206,826	-1,119,473	-1,264,645
DIRECT OBLIGATIONS	**109,374,655**	**113,631,866**	**108,626,424**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	2,966,131	3,089,735	3,113,511
Other than full-time permanent	118,158	118,588	114,615
Other personnel compensation	181,298	189,076	177,264
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,265,587	3,397,399	3,405,390
Military Personnel compensation:			
Special personal services payments	81,759	74,587	71,876
SUBTOTAL MILITARY PERSONNEL COMPENSATION	81,759	74,587	71,876
Civilian personnel benefits	1,135,875	1,052,963	1,114,867
Benefits for former personnel	12,884	20,185	16,956
Travel and transportation of persons	94,078	160,004	139,905
Transportation of things	757,750	936,383	897,038
Rental payments to GSA	296,027	318,776	318,420
Rental payments to others	86,585	137,909	156,045
Communications, utilities, and miscellaneous charges	1,918,951	2,150,383	2,093,656
Printing and reproduction	100,989	90,461	101,637
Advisory and assistance services	239,240	157,223	168,157
Other Services from Non-Federal Source	931,624	1,533,607	1,550,427
Other Goods and Services from Federal Sources	5,572,759	3,499,519	3,938,713
Payments to foreign national indirect hire personnel	25,322	31,171	32,260
Purchases from revolving funds	721,964	933,780	849,741
Operation and maintenance of facilities	1,498,121	1,577,585	1,601,351
Research & development contracts	734,286	1,585,482	1,555,495
Medical care	3,095,975	4,034,681	4,410,721
Operation and maintenance of equipment	3,922,814	4,786,538	5,150,130
Supplies and materials	35,432,836	34,100,888	34,249,554
Equipment	1,245,152	2,045,416	1,910,093
Land and structures	131,119	67,764	115,251
Grants, subsidies, and contributions	1,597	-	-
Interest and dividends	51	1,081	1,102
REIMBURSABLE OBLIGATIONS	**61,303,345**	**62,693,785**	**63,848,785**
TOTAL OBLIGATIONS	**170,678,000**	**176,325,651**	**172,475,209**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Military Personnel compensation:			
Basic Allowance for Housing	21,788,271	22,194,021	22,563,994
Military personnel	73,322,323	75,794,648	74,126,608
Special personal services payments	318	642	330
SUBTOTAL MILITARY PERSONNEL COMPENSATION	95,110,912	97,989,311	96,690,932
Military - Accrued retirement benefits	24,210,014	24,844,537	25,263,936
Military - Other personnel benefits	13,126,808	10,793,290	13,004,504
Military - Accrued health care	6,628,702	6,960,643	8,145,000
Benefits for former personnel	386,087	378,971	253,548
Travel and transportation of persons	2,291,265	2,213,146	2,376,668
Transportation of things	2,645,945	2,575,226	2,701,376
Operation and maintenance of equipment	71,048	61,628	60,062
Supplies and materials	577,340	545,917	602,358
Grants, subsidies, and contributions	3,300	3,714	3,646
Insurance claims and indemnities	115,665	89,389	93,001
Interest and dividends	6,636	3,902	4,032
Undistributed	-	-785,066	-
DIRECT OBLIGATIONS	**145,173,722**	**145,674,608**	**149,199,063**
Military Personnel compensation:			
Basic Allowance for Housing	190,377	191,130	183,284
Military personnel	778,346	810,380	841,882
SUBTOTAL MILITARY PERSONNEL COMPENSATION	968,723	1,001,510	1,025,166
Military - Accrued retirement benefits	200,727	205,007	200,661
Military - Other personnel benefits	72,617	65,826	68,013
Travel and transportation of persons	5,053	15,407	20,428
Transportation of things	1,981	2,036	2,067
Supplies and materials	38	27	51
REIMBURSABLE OBLIGATIONS	**1,249,139**	**1,289,813**	**1,316,386**
TOTAL OBLIGATIONS	**146,422,861**	**146,964,421**	**150,515,449**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	36,105,781	37,559,472	38,019,343
Other than full-time permanent	884,336	705,730	666,134
Other personnel compensation	2,042,595	1,478,393	1,765,890
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	39,032,712	39,743,595	40,451,367
Military Personnel compensation:			
Special personal services payments	135,071	89,401	102,477
SUBTOTAL MILITARY PERSONNEL COMPENSATION	135,071	89,401	102,477
Civilian personnel benefits	13,620,774	14,054,911	13,742,368
Military - Other personnel benefits	23	-	-
Benefits for former personnel	118,171	91,238	105,702
Travel and transportation of persons	5,511,884	3,808,648	4,284,674
Transportation of things	3,174,413	1,427,075	1,857,294
Rent, communications, and utilities	1,093	580	435
Rental payments to GSA	295,572	371,653	414,117
Rental payments to others	1,124,340	1,319,311	1,343,168
Communications, utilities, and miscellaneous charges	7,982,807	6,469,489	6,881,948
Printing and reproduction	544,571	537,705	726,638
Advisory and assistance services	12,709,633	6,017,829	7,541,023
Other Services from Non-Federal Source	11,073,766	7,179,874	7,190,376
Other Goods and Services from Federal Sources	17,040,618	13,056,978	14,650,210
Payments to foreign national indirect hire personnel	635,545	612,536	670,363
Purchases from revolving funds	21,758,504	17,759,251	18,367,928
Operation and maintenance of facilities	11,298,696	8,489,312	10,082,666
Research & development contracts	547,513	867,867	281,300
Medical care	15,200,142	17,608,104	15,789,936
Operation and maintenance of equipment	35,724,550	28,932,090	33,582,345
Subsistence and support of persons	1,866,371	664,252	679,317
Supplies and materials	29,627,811	72,291,281	27,092,724
Equipment	11,932,144	9,840,395	12,368,859
Land and structures	6,053,071	5,218,625	6,467,629
Investments and loans	199	-	-
Grants, subsidies, and contributions	2,316,121	946,968	1,228,836
Insurance claims and indemnities	72,943	83,075	90,370
Interest and dividends	6,202	5,515	4,340
Refunds	6,825	-	-
Undistributed	-	-6,461,345	-
DIRECT OBLIGATIONS	**249,412,085**	**251,026,213**	**225,998,410**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	3,331,402	3,689,704	3,468,966
Other than full-time permanent	85,766	99,528	93,653
Other personnel compensation	243,292	170,492	174,959
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,660,460	3,959,724	3,737,578
Military Personnel compensation:			
Military personnel	291	-	-
Special personal services payments	8	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	299	-	-
Civilian personnel benefits	975,290	1,184,431	1,235,594
Benefits for former personnel	2,405	1,513	722
Travel and transportation of persons	350,960	689,059	284,846
Transportation of things	88,813	134,971	99,999
Rental payments to GSA	51,581	1,691	26,507
Rental payments to others	330,545	340,175	341,307
Communications, utilities, and miscellaneous charges	613,074	414,475	640,183
Printing and reproduction	12,971	6,121	9,490
Advisory and assistance services	667,009	36,464	555,399
Other Services from Non-Federal Source	1,020,083	1,221,790	1,183,190
Other Goods and Services from Federal Sources	1,838,299	2,524,686	1,754,282
Payments to foreign national indirect hire personnel	48,503	267,523	239,974
Purchases from revolving funds	403,603	1,218,865	723,186
Operation and maintenance of facilities	1,246,857	1,471,989	1,272,119
Research & development contracts	130,444	-	5,114
Medical care	3,096,100	4,034,685	4,410,740
Operation and maintenance of equipment	1,107,681	829,857	1,187,628
Subsistence and support of persons	31,062	376	30,936
Supplies and materials	4,381,528	3,546,514	3,497,743
Equipment	1,305,852	494,501	1,455,023
Land and structures	1,773,548	1,349,731	1,837,354
Grants, subsidies, and contributions	127,634	271,773	127,292
Insurance claims and indemnities	1,361	-	1,410
Interest and dividends	10	-	3
Refunds	69	-	1
REIMBURSABLE OBLIGATIONS	**23,266,041**	**24,000,914**	**24,657,620**
TOTAL OBLIGATIONS	**272,678,126**	**275,027,127**	**250,656,030**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	26,763	-	-
Other personnel compensation	1,448	-	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	28,211	-	-
Civilian personnel benefits	8,648	-	-
Benefits for former personnel	125	-	-
Travel and transportation of persons	26,915	6,357	20,161
Transportation of things	145,333	87,142	135,759
Rental payments to GSA	490	394	560
Rental payments to others	2,062	10,856	10,898
Communications, utilities, and miscellaneous charges	16,863	5,788	10,791
Printing and reproduction	916	1,267	638
Advisory and assistance services	3,476,692	2,011,679	2,233,823
Other Services from Non-Federal Source	1,251,675	1,311,212	810,225
Other Goods and Services from Federal Sources	2,890,258	3,009,730	2,477,717
Purchases from revolving funds	4,365,108	4,547,110	4,262,708
Operation and maintenance of facilities	75,847	80,239	134,813
Research & development contracts	946,027	597,861	899,027
Operation and maintenance of equipment	763,183	197,923	527,446
Subsistence and support of persons	2,514	1,821	1,343
Supplies and materials	6,424,067	2,732,215	3,458,336
Equipment	96,789,289	96,001,341	101,257,639
Land and structures	224,510	166,628	227,534
Grants, subsidies, and contributions	2,400	470	475
Undistributed	-	3,500,432	-
DIRECT OBLIGATIONS	**117,441,133**	**114,270,465**	**116,469,893**
Transportation of things	311	6,058	2,842
Advisory and assistance services	27,738	2,100	66
Other Services from Non-Federal Source	101,623	77,685	98,677
Other Goods and Services from Federal Sources	166,948	113,745	148,335
Purchases from revolving funds	54,875	179,882	179,882
Operation and maintenance of facilities	-	8,663	10,663
Research & development contracts	210,130	-	-
Operation and maintenance of equipment	11,462	4,680	-
Supplies and materials	1,483,662	1,864,220	1,911,225
Equipment	975,462	3,381,157	2,469,482
Refunds	135,438	-	-
REIMBURSABLE OBLIGATIONS	**3,167,649**	**5,638,190**	**4,821,172**
TOTAL OBLIGATIONS	**120,608,782**	**119,908,655**	**121,291,065**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	2,122,905	1,920,678	3,038,015
Other than full-time permanent	34,519	37,819	76,822
Other personnel compensation	80,696	60,806	94,423
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,238,120	2,019,303	3,209,260
Military Personnel compensation:			
Special personal services payments	18,696	18,523	223
SUBTOTAL MILITARY PERSONNEL COMPENSATION	18,696	18,523	223
Civilian personnel benefits	661,042	595,959	934,305
Benefits for former personnel	2,302	313	320
Travel and transportation of persons	152,004	113,673	123,417
Transportation of things	60,990	40,773	48,694
Rental payments to GSA	25,081	28,789	30,209
Rental payments to others	47,841	56,464	47,450
Communications, utilities, and miscellaneous charges	172,063	119,370	125,226
Printing and reproduction	2,652	796	975
Advisory and assistance services	6,470,334	4,317,650	4,740,840
Other Services from Non-Federal Source	377,678	956,751	547,532
Other Goods and Services from Federal Sources	3,098,096	3,033,439	2,952,541
Payments to foreign national indirect hire personnel	305	329	307
Purchases from revolving funds	3,577,614	4,657,178	4,656,949
Operation and maintenance of facilities	319,832	149,851	250,908
Research & development contracts	46,057,362	47,612,555	58,454,678
Medical care	185	70	85
Operation and maintenance of equipment	1,317,978	992,914	801,968
Subsistence and support of persons	62	-	-
Supplies and materials	347,637	386,655	338,613
Equipment	4,758,805	3,096,267	3,447,853
Land and structures	57,894	8,588	10,415
Grants, subsidies, and contributions	738,610	630,566	676,137
Insurance claims and indemnities	54	25	25
Interest and dividends	304	66	66
Refunds	-	450	450
Undistributed	-	-2,057,379	53
DIRECT OBLIGATIONS	**70,503,541**	**66,779,938**	**81,399,499**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	1,303,145	1,270,693	1,064,979
Other than full-time permanent	7,387	8,715	8,741
Other personnel compensation	43,916	22,509	18,944
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	1,354,448	1,301,917	1,092,664
Military Personnel compensation:			
Military personnel	1	-	-
Special personal services payments	-	-	18,781
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1	-	18,781
Civilian personnel benefits	405,948	397,905	324,316
Benefits for former personnel	1,088	221	21
Travel and transportation of persons	72,503	87,190	70,749
Transportation of things	9,899	14,171	11,383
Rental payments to GSA	518	1,183	943
Rental payments to others	1,191	1,598	2,161
Communications, utilities, and miscellaneous charges	5,726	4,995	7,143
Printing and reproduction	904	1,520	1,207
Advisory and assistance services	28,846	225,722	18,355
Other Services from Non-Federal Source	467,954	52,998	72,069
Other Goods and Services from Federal Sources	476,887	729,774	703,615
Purchases from revolving funds	3,644	285,786	52
Operation and maintenance of facilities	34,588	34,991	27,393
Research & development contracts	5,386,807	10,370,574	9,114,667
Medical care	49	-	46
Operation and maintenance of equipment	58,655	88,579	71,613
Supplies and materials	168,040	157,417	127,882
Equipment	119,760	152,928	123,233
Land and structures	7,967	4,585	3,653
Grants, subsidies, and contributions	28,217	27,426	23,449
Insurance claims and indemnities	22	-	-
Refunds	467	-	-
REIMBURSABLE OBLIGATIONS	**8,634,129**	**13,941,480**	**11,815,395**
TOTAL OBLIGATIONS	**79,137,670**	**80,721,418**	**93,214,894**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 50 - MILITARY CONSTRUCTION
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	47,622	6,143	6,366
Other than full-time permanent	9,120	252	178
Other personnel compensation	1,044	72	70
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	57,786	6,467	6,614
Civilian personnel benefits	8,202	1,880	2,036
Travel and transportation of persons	1,014	146	146
Transportation of things	5	6	6
Rental payments to GSA	612	51	51
Rental payments to others	20	-	-
Communications, utilities, and miscellaneous charges	5,730	190	190
Advisory and assistance services	36,461	-	2,800
Other Services from Non-Federal Source	6,456	519	519
Other Goods and Services from Federal Sources	224,134	98,151	82,759
Purchases from revolving funds	4,377	2,531	2,531
Operation and maintenance of facilities	187,233	628	103,800
Operation and maintenance of equipment	2,092	81	81
Supplies and materials	102	151	151
Equipment	145	1,379	1,379
Land and structures	6,104,189	11,554,766	9,589,611
Grants, subsidies, and contributions	2,673	450	450
Insurance claims and indemnities	-	15	15
DIRECT OBLIGATIONS	**6,641,231**	**11,667,411**	**9,793,139**
Civilian Personnel compensation:			
Full-time permanent	231,956	528,173	400,924
Other than full-time permanent	16,100	4,660	4,136
Other personnel compensation	10,402	5,813	4,426
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	258,458	538,646	409,486
Civilian personnel benefits	33,450	48,129	60,403
Payments to foreign national indirect hire personnel	-	4,437	5,363
Land and structures	5,761,725	3,639,802	3,583,844
REIMBURSABLE OBLIGATIONS	**6,053,633**	**4,231,014**	**4,059,096**
TOTAL OBLIGATIONS	**12,694,864**	**15,898,425**	**13,852,235**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	52,451	58,315	90,734
Other than full-time permanent	4,926	6,599	6,495
Other personnel compensation	1,409	1,558	5,778
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	58,786	66,472	103,007
Civilian personnel benefits	20,520	22,431	32,419
Benefits for former personnel	384	371	369
Travel and transportation of persons	2,416	2,312	3,313
Transportation of things	6,056	4,011	5,943
Rental payments to GSA	2,262	829	829
Rental payments to others	257,967	268,958	187,032
Communications, utilities, and miscellaneous charges	124,375	98,149	114,069
Printing and reproduction	140	93	173
Advisory and assistance services	14,278	18,258	36,837
Other Services from Non-Federal Source	21,079	20,679	24,810
Other Goods and Services from Federal Sources	32,806	27,689	31,050
Payments to foreign national indirect hire personnel	12,265	13,172	16,727
Purchases from revolving funds	89,930	128,491	118,702
Operation and maintenance of facilities	378,362	257,564	274,193
Operation and maintenance of equipment	11,808	6,265	15,295
Supplies and materials	14,338	15,058	13,333
Equipment	20,876	11,907	22,989
Land and structures	173,173	602,225	510,180
Investments and loans	54,141	-	-
Grants, subsidies, and contributions	7,702	80,010	-
DIRECT OBLIGATIONS	**1,303,664**	**1,644,944**	**1,511,270**
Rental payments to others	577	1,130	1,130
Communications, utilities, and miscellaneous charges	1,234	2,668	2,668
Other Services from Non-Federal Source	111	-	-
Other Goods and Services from Federal Sources	-	3,598	3,598
Purchases from revolving funds	162	-	-
Operation and maintenance of facilities	10,565	24,917	24,947
Supplies and materials	1,894	6,046	6,046
REIMBURSABLE OBLIGATIONS	**14,543**	**38,359**	**38,389**
TOTAL OBLIGATIONS	**1,318,207**	**1,683,303**	**1,549,659**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 80 - REVOLVING AND MGMT FUNDS
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	339,733	301,206	366,919
Other than full-time permanent	192,167	164,431	199,626
Other personnel compensation	41,636	35,626	26,506
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	573,536	501,263	593,051
Military Personnel compensation:			
Special personal services payments	476	398	489
SUBTOTAL MILITARY PERSONNEL COMPENSATION	476	398	489
Civilian personnel benefits	173,950	156,024	186,221
Benefits for former personnel	1,656	1,743	2,077
Travel and transportation of persons	6,692	7,402	8,932
Transportation of things	113,576	127,414	127,492
Rental payments to GSA	640	1,154	1,381
Rental payments to others	207	-	196
Communications, utilities, and miscellaneous charges	68,916	64,637	76,722
Printing and reproduction	202	239	283
Advisory and assistance services	41,124	-	-
Other Services from Non-Federal Source	50,873	45,662	61,929
Other Goods and Services from Federal Sources	505,633	25,853	520,323
Payments to foreign national indirect hire personnel	30,365	49,522	41,150
Purchases from revolving funds	33,603	34,680	37,917
Operation and maintenance of facilities	152,294	185,341	142,102
Research & development contracts	9,839	-	-
Operation and maintenance of equipment	9,571	9,301	12,038
Supplies and materials	452,663	25,000	252,222
Equipment	19,377	3,412	31,398
Land and structures	11,412	-	-
Undistributed	-	23,502	-
DIRECT OBLIGATIONS	**2,256,605**	**1,262,547**	**2,095,923**
Civilian Personnel compensation:			
Full-time permanent	12,566,961	13,000,324	13,244,583
Other than full-time permanent	230,305	224,292	221,499
Other personnel compensation	1,243,637	1,166,301	1,137,284
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	14,040,903	14,390,917	14,603,366
Military Personnel compensation:			
Special personal services payments	221,072	222,286	218,126
SUBTOTAL MILITARY PERSONNEL COMPENSATION	221,072	222,286	218,126
Civilian personnel benefits	4,803,555	4,840,521	4,948,655
Benefits for former personnel	19,336	25,166	24,461
Travel and transportation of persons	527,808	538,113	542,380
Transportation of things	4,314,636	4,561,256	4,663,343
Rental payments to GSA	373,413	394,969	395,181
Rental payments to others	539,829	513,205	573,153
Communications, utilities, and miscellaneous charges	3,341,241	3,800,667	3,787,538
Printing and reproduction	107,418	103,705	116,359
Advisory and assistance services	784,694	477,700	537,650
Other Services from Non-Federal Source	2,228,638	2,630,352	2,636,561
Other Goods and Services from Federal Sources	5,633,697	3,426,065	3,924,071
Payments to foreign national indirect hire personnel	47,303	69,518	64,649
Purchases from revolving funds	2,307,934	2,424,657	2,369,967
Operation and maintenance of facilities	2,727,109	2,696,374	2,723,734
Research & development contracts	3,391,718	2,611,413	2,693,630
Operation and maintenance of equipment	6,665,049	7,258,154	7,654,325
Supplies and materials	65,155,278	64,154,157	64,342,532
Equipment	2,232,266	2,394,804	2,356,261
Land and structures	135,541	159,266	172,970
Interest and dividends	44	1,081	1,102
REIMBURSABLE OBLIGATIONS	**119,598,482**	**117,694,346**	**119,350,014**
TOTAL OBLIGATIONS	**121,855,087**	**118,956,893**	**121,445,937**

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Offsetting receipts	-1,320,926	-1,569,062	-1,719,434
DIRECT OBLIGATIONS	**-1,320,926**	**-1,569,062**	**-1,719,434**
TOTAL OBLIGATIONS	**-1,320,926**	**-1,569,062**	**-1,719,434**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 85 - TRUST FUNDS
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Benefits for former personnel	76,156	44,000	44,000
Supplies and materials	23,473	-	912
Equipment	9,029	-	1,308
Grants, subsidies, and contributions	384,779	920,407	511,988
DIRECT OBLIGATIONS	**493,437**	**964,407**	**558,208**
Communications, utilities, and miscellaneous charges	2,521	4,377	4,575
Operation and maintenance of facilities	74,828	76,995	91,442
Operation and maintenance of equipment	68,456	120,371	104,330
Supplies and materials	-	-	40,896
Equipment	117,839	104,506	80,708
Land and structures	7,061	9,611	16,595
REIMBURSABLE OBLIGATIONS	**270,705**	**315,860**	**338,546**
TOTAL OBLIGATIONS	**764,142**	**1,280,267**	**896,754**

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Offsetting receipts	-136,900	-106,000	-100,800
DIRECT OBLIGATIONS	**-136,900**	**-106,000**	**-100,800**
TOTAL OBLIGATIONS	**-136,900**	**-106,000**	**-100,800**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	38,595,182	39,781,356	41,424,277
Other than full-time permanent	1,111,022	907,980	942,582
Other personnel compensation	2,166,375	1,574,825	1,886,819
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	41,872,579	42,264,161	44,253,678
Military Personnel compensation:			
Basic Allowance for Housing	21,788,271	22,194,021	22,563,994
Military personnel	73,322,323	75,794,648	74,126,608
Special personal services payments	154,561	108,964	103,519
SUBTOTAL MILITARY PERSONNEL COMPENSATION	95,265,155	98,097,633	96,794,121
Civilian personnel benefits	14,464,414	14,806,894	14,862,894
Military - Accrued retirement benefits	24,210,014	24,844,537	25,263,936
Military - Other personnel benefits	13,126,831	10,793,290	13,004,504
Military - Accrued health care	6,628,702	6,960,643	8,145,000
Benefits for former personnel	584,497	516,265	405,647
Travel and transportation of persons	7,988,760	6,149,226	6,813,852
Transportation of things	6,140,257	4,257,630	4,870,615
Rent, communications, and utilities	1,093	580	435
Rental payments to GSA	321,783	401,990	446,267
Rental payments to others	1,174,450	1,386,631	1,401,712
Communications, utilities, and miscellaneous charges	8,240,649	6,659,284	7,094,687
Printing and reproduction	548,341	540,007	728,534
Advisory and assistance services	22,697,783	12,347,158	14,515,686
Other Services from Non-Federal Source	12,753,992	9,493,499	8,610,062
Other Goods and Services from Federal Sources	23,534,605	19,126,000	20,600,791
Payments to foreign national indirect hire personnel	666,215	662,387	711,820
Purchases from revolving funds	29,734,829	26,998,219	27,325,502
Operation and maintenance of facilities	11,846,669	8,904,743	10,610,489
Research & development contracts	47,560,741	49,078,283	59,635,005
Medical care	15,200,327	17,608,174	15,790,021
Operation and maintenance of equipment	37,886,330	30,193,856	34,983,859
Subsistence and support of persons	1,868,947	666,073	680,660
Supplies and materials	37,452,991	75,981,068	31,745,165
Equipment	113,508,644	108,941,415	117,107,057
Land and structures	6,346,887	5,393,841	6,705,578
Investments and loans	199	-	-
Grants, subsidies, and contributions	3,445,210	2,502,125	2,421,082
Insurance claims and indemnities	188,662	172,489	183,396
Interest and dividends	13,142	9,483	8,438
Refunds	6,825	450	450
Undistributed	-	-5,779,856	53
Offsetting receipts	-1,457,826	-1,675,062	-1,820,234
DIRECT OBLIGATIONS	**583,822,697**	**578,303,116**	**573,900,762**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	17,201,508	17,960,721	17,778,528
Other than full-time permanent	323,458	332,535	323,893
Other personnel compensation	1,530,845	1,359,302	1,331,187
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	19,055,811	19,652,558	19,433,608
Military Personnel compensation:			
Basic Allowance for Housing	190,377	191,130	183,284
Military personnel	778,638	810,380	841,882
Special personal services payments	221,080	222,286	236,907
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,190,095	1,223,796	1,262,073
Civilian personnel benefits	6,184,793	6,422,857	6,508,565
Military - Accrued retirement benefits	200,727	205,007	200,661
Military - Other personnel benefits	72,617	65,826	68,013
Benefits for former personnel	22,829	26,900	25,204
Travel and transportation of persons	956,324	1,329,769	918,403
Transportation of things	4,415,640	4,718,492	4,779,634
Rental payments to GSA	425,512	397,843	422,631
Rental payments to others	871,565	854,978	916,621
Communications, utilities, and miscellaneous charges	3,962,562	4,224,514	4,439,439
Printing and reproduction	121,293	111,346	127,056
Advisory and assistance services	1,508,287	741,986	1,111,470
Other Services from Non-Federal Source	3,818,298	3,982,825	3,990,497
Other Goods and Services from Federal Sources	8,115,831	6,794,270	6,530,303
Payments to foreign national indirect hire personnel	95,806	337,041	304,623
Purchases from revolving funds	2,770,056	4,109,190	3,273,087
Operation and maintenance of facilities	4,083,382	4,289,012	4,125,351
Research & development contracts	9,119,099	12,981,987	11,813,411
Medical care	3,096,149	4,034,685	4,410,786
Operation and maintenance of equipment	7,911,303	8,301,641	9,017,896
Subsistence and support of persons	31,062	376	30,936
Supplies and materials	71,188,546	69,722,335	69,920,329
Equipment	4,751,179	6,527,896	6,484,707
Land and structures	1,924,117	1,523,193	2,030,572
Grants, subsidies, and contributions	155,851	299,199	150,741
Insurance claims and indemnities	1,383	-	1,410
Interest and dividends	54	1,081	1,105
Refunds	135,974	-	1
REIMBURSABLE OBLIGATIONS	**156,186,145**	**162,880,603**	**162,299,133**
TOTAL OBLIGATIONS	**740,008,842**	**741,183,719**	**736,199,895**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base and Appropriated OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
MILITARY CONSTRUCTION BILL
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	100,073	64,458	97,100
Other than full-time permanent	14,046	6,851	6,673
Other personnel compensation	2,453	1,630	5,848
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	116,572	72,939	109,621
Civilian personnel benefits	28,722	24,311	34,455
Benefits for former personnel	384	371	369
Travel and transportation of persons	3,430	2,458	3,459
Transportation of things	6,061	4,017	5,949
Rental payments to GSA	2,874	880	880
Rental payments to others	257,987	268,958	187,032
Communications, utilities, and miscellaneous charges	130,105	98,339	114,259
Printing and reproduction	140	93	173
Advisory and assistance services	50,739	18,258	39,637
Other Services from Non-Federal Source	27,535	21,198	25,329
Other Goods and Services from Federal Sources	256,940	125,840	113,809
Payments to foreign national indirect hire personnel	12,265	13,172	16,727
Purchases from revolving funds	94,307	131,022	121,233
Operation and maintenance of facilities	565,595	258,192	377,993
Operation and maintenance of equipment	13,900	6,346	15,376
Supplies and materials	14,440	15,209	13,484
Equipment	21,021	13,286	24,368
Land and structures	6,277,362	12,156,991	10,099,791
Investments and loans	54,141	-	-
Grants, subsidies, and contributions	10,375	80,460	450
Insurance claims and indemnities	-	15	15
DIRECT OBLIGATIONS	**7,944,895**	**13,312,355**	**11,304,409**
Civilian Personnel compensation:			
Full-time permanent	231,956	528,173	400,924
Other than full-time permanent	16,100	4,660	4,136
Other personnel compensation	10,402	5,813	4,426
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	258,458	538,646	409,486
Civilian personnel benefits	33,450	48,129	60,403
Rental payments to others	577	1,130	1,130
Communications, utilities, and miscellaneous charges	1,234	2,668	2,668
Other Services from Non-Federal Source	111	-	-
Other Goods and Services from Federal Sources	-	3,598	3,598
Payments to foreign national indirect hire personnel	-	4,437	5,363
Purchases from revolving funds	162	-	-
Operation and maintenance of facilities	10,565	24,917	24,947
Supplies and materials	1,894	6,046	6,046
Land and structures	5,761,725	3,639,802	3,583,844
REIMBURSABLE OBLIGATIONS	**6,068,176**	**4,269,373**	**4,097,485**
TOTAL OBLIGATIONS	**14,013,071**	**17,581,728**	**15,401,894**

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

➢ FY 2018 OCO Request

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	-	-	34,211
Other than full-time permanent	-	-	14,256
Other personnel compensation	-	-	180,348
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	228,815
Military Personnel compensation:			
Basic Allowance for Housing	-	-	788,107
Military personnel	-	-	2,647,778
Special personal services payments	-	-	60,271
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	3,496,156
Civilian personnel benefits	-	-	13,957
Military - Accrued retirement benefits	-	-	449,929
Military - Other personnel benefits	-	-	241,386
Benefits for former personnel	-	-	71,349
Travel and transportation of persons	-	-	1,690,865
Transportation of things	-	-	2,498,317
Rental payments to GSA	-	-	521,734
Rental payments to others	-	-	123,912
Communications, utilities, and miscellaneous charges	-	-	1,422,743
Printing and reproduction	-	-	11,602
Advisory and assistance services	-	-	2,810,808
Other Services from Non-Federal Source	-	-	5,194,375
Other Goods and Services from Federal Sources	-	-	4,569,762
Purchases from revolving funds	-	-	3,018,959
Operation and maintenance of facilities	-	-	740,234
Research & development contracts	-	-	225,047
Medical care	-	-	328,755
Operation and maintenance of equipment	-	-	9,340,469
Subsistence and support of persons	-	-	1,937,927
Supplies and materials	-	-	9,525,784
Equipment	-	-	9,283,857
Land and structures	-	-	623,105
Insurance claims and indemnities	-	-	25,234
Interest and dividends	-	-	3,299
DIRECT OBLIGATIONS	**-**	**-**	**58,398,380**
TOTAL OBLIGATIONS	**-**	**-**	**58,398,380**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Other personnel compensation	-	-	50,602
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	50,602
Military Personnel compensation:			
Basic Allowance for Housing	-	-	532,401
Military personnel	-	-	1,785,291
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,317,692
Military - Accrued retirement benefits	-	-	304,785
Military - Other personnel benefits	-	-	138,811
Benefits for former personnel	-	-	39,253
Travel and transportation of persons	-	-	915,540
Transportation of things	-	-	2,041,345
Rental payments to GSA	-	-	520,067
Rental payments to others	-	-	2,971
Communications, utilities, and miscellaneous charges	-	-	336,088
Printing and reproduction	-	-	752
Advisory and assistance services	-	-	1,213,053
Other Services from Non-Federal Source	-	-	3,473,704
Other Goods and Services from Federal Sources	-	-	1,442,596
Purchases from revolving funds	-	-	88,438
Operation and maintenance of facilities	-	-	298,396
Research & development contracts	-	-	92,737
Medical care	-	-	15,280
Operation and maintenance of equipment	-	-	2,235,899
Subsistence and support of persons	-	-	1,900,634
Supplies and materials	-	-	4,636,039
Equipment	-	-	2,674,398
Land and structures	-	-	162,117
Insurance claims and indemnities	-	-	9,684
Interest and dividends	-	-	2,997
DIRECT OBLIGATIONS	**-**	**-**	**24,913,878**
TOTAL OBLIGATIONS	**-**	**-**	**24,913,878**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Military Personnel compensation:			
Basic Allowance for Housing	-	-	95,571
Military personnel	-	-	277,191
Special personal services payments	-	-	6,275
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	379,037
Military - Accrued retirement benefits	-	-	47,393
Military - Other personnel benefits	-	-	47,269
Benefits for former personnel	-	-	5,978
Travel and transportation of persons	-	-	246,633
Transportation of things	-	-	210,548
Rental payments to GSA	-	-	1,502
Rental payments to others	-	-	105,088
Communications, utilities, and miscellaneous charges	-	-	56,552
Printing and reproduction	-	-	986
Advisory and assistance services	-	-	120,116
Other Services from Non-Federal Source	-	-	363,911
Other Goods and Services from Federal Sources	-	-	508,270
Purchases from revolving funds	-	-	683,583
Operation and maintenance of facilities	-	-	87,007
Research & development contracts	-	-	117,632
Medical care	-	-	2,061
Operation and maintenance of equipment	-	-	2,873,455
Subsistence and support of persons	-	-	5,265
Supplies and materials	-	-	1,574,627
Equipment	-	-	802,460
Land and structures	-	-	17,538
Insurance claims and indemnities	-	-	8,137
Interest and dividends	-	-	302
DIRECT OBLIGATIONS	**-**	**-**	**8,265,350**
TOTAL OBLIGATIONS	**-**	**-**	**8,265,350**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Other personnel compensation	-	-	61,438
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	61,438
Military Personnel compensation:			
Basic Allowance for Housing	-	-	160,135
Military personnel	-	-	585,296
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	745,431
Civilian personnel benefits	-	-	13
Military - Accrued retirement benefits	-	-	97,751
Military - Other personnel benefits	-	-	55,306
Benefits for former personnel	-	-	26,118
Travel and transportation of persons	-	-	318,145
Transportation of things	-	-	224,953
Rental payments to GSA	-	-	22
Rental payments to others	-	-	998
Communications, utilities, and miscellaneous charges	-	-	746,539
Printing and reproduction	-	-	362
Advisory and assistance services	-	-	463,220
Other Services from Non-Federal Source	-	-	600,897
Other Goods and Services from Federal Sources	-	-	76,354
Purchases from revolving funds	-	-	2,092,027
Operation and maintenance of facilities	-	-	239,751
Research & development contracts	-	-	1,080
Medical care	-	-	26
Operation and maintenance of equipment	-	-	2,639,472
Subsistence and support of persons	-	-	31,423
Supplies and materials	-	-	2,686,549
Equipment	-	-	4,294,242
Land and structures	-	-	437,690
Insurance claims and indemnities	-	-	7,391
DIRECT OBLIGATIONS	**-**	**-**	**15,847,198**
TOTAL OBLIGATIONS	**-**	**-**	**15,847,198**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	-	-	34,211
Other than full-time permanent	-	-	14,256
Other personnel compensation	-	-	68,308
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	116,775
Military Personnel compensation:			
Special personal services payments	-	-	53,996
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	53,996
Civilian personnel benefits	-	-	13,944
Travel and transportation of persons	-	-	210,547
Transportation of things	-	-	21,471
Rental payments to GSA	-	-	143
Rental payments to others	-	-	14,855
Communications, utilities, and miscellaneous charges	-	-	283,564
Printing and reproduction	-	-	9,502
Advisory and assistance services	-	-	1,014,419
Other Services from Non-Federal Source	-	-	755,863
Other Goods and Services from Federal Sources	-	-	2,542,542
Purchases from revolving funds	-	-	154,911
Operation and maintenance of facilities	-	-	115,080
Research & development contracts	-	-	13,598
Medical care	-	-	311,388
Operation and maintenance of equipment	-	-	1,591,643
Subsistence and support of persons	-	-	605
Supplies and materials	-	-	628,569
Equipment	-	-	1,512,757
Land and structures	-	-	5,760
Insurance claims and indemnities	-	-	22
DIRECT OBLIGATIONS	**-**	**-**	**9,371,954**
TOTAL OBLIGATIONS	**-**	**-**	**9,371,954**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Military Personnel compensation:			
Basic Allowance for Housing	-	-	788,107
Military personnel	-	-	2,647,778
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	3,435,885
Military - Accrued retirement benefits	-	-	449,929
Military - Other personnel benefits	-	-	241,386
Benefits for former personnel	-	-	71,349
Travel and transportation of persons	-	-	41,244
Transportation of things	-	-	5,741
Supplies and materials	-	-	2,266
Insurance claims and indemnities	-	-	25,177
Interest and dividends	-	-	3,299
DIRECT OBLIGATIONS	**-**	**-**	**4,276,276**
TOTAL OBLIGATIONS	**-**	**-**	**4,276,276**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	-	-	34,211
Other than full-time permanent	-	-	14,256
Other personnel compensation	-	-	180,348
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	228,815
Military Personnel compensation:			
Special personal services payments	-	-	60,271
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	60,271
Civilian personnel benefits	-	-	13,957
Travel and transportation of persons	-	-	1,649,614
Transportation of things	-	-	2,487,590
Rental payments to GSA	-	-	521,734
Rental payments to others	-	-	123,912
Communications, utilities, and miscellaneous charges	-	-	1,391,410
Printing and reproduction	-	-	11,602
Advisory and assistance services	-	-	2,681,802
Other Services from Non-Federal Source	-	-	5,132,355
Other Goods and Services from Federal Sources	-	-	4,476,696
Purchases from revolving funds	-	-	3,003,493
Operation and maintenance of facilities	-	-	670,234
Research & development contracts	-	-	1,609
Medical care	-	-	328,755
Operation and maintenance of equipment	-	-	9,323,702
Subsistence and support of persons	-	-	1,937,927
Supplies and materials	-	-	9,051,614
Equipment	-	-	2,542,242
Land and structures	-	-	173,602
Insurance claims and indemnities	-	-	57
DIRECT OBLIGATIONS	**-**	**-**	**45,812,993**
TOTAL OBLIGATIONS	**-**	**-**	**45,812,993**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Travel and transportation of persons	-	-	7
Transportation of things	-	-	4,986
Communications, utilities, and miscellaneous charges	-	-	233
Advisory and assistance services	-	-	43,578
Other Services from Non-Federal Source	-	-	38,820
Other Goods and Services from Federal Sources	-	-	71,906
Purchases from revolving funds	-	-	15,240
Operation and maintenance of equipment	-	-	232
Supplies and materials	-	-	421,248
Equipment	-	-	6,596,253
DIRECT OBLIGATIONS	**-**	**-**	**7,192,503**
TOTAL OBLIGATIONS	**-**	**-**	**7,192,503**

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Communications, utilities, and miscellaneous charges	-	-	26,000
Advisory and assistance services	-	-	85,428
Other Goods and Services from Federal Sources	-	-	21,160
Purchases from revolving funds	-	-	226
Research & development contracts	-	-	223,438
Operation and maintenance of equipment	-	-	16,535
Equipment	-	-	145,362
DIRECT OBLIGATIONS	**-**	**-**	**518,149**
TOTAL OBLIGATIONS	**-**	**-**	**518,149**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 50 - MILITARY CONSTRUCTION
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Land and structures	-	-	449,503
DIRECT OBLIGATIONS	**-**	**-**	**449,503**
TOTAL OBLIGATIONS	**-**	**-**	**449,503**

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Communications, utilities, and miscellaneous charges	-	-	5,100
Other Services from Non-Federal Source	-	-	23,200
Operation and maintenance of facilities	-	-	70,000
Supplies and materials	-	-	50,656
DIRECT OBLIGATIONS	**-**	**-**	**148,956**
TOTAL OBLIGATIONS	**-**	**-**	**148,956**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	-	-	34,211
Other than full-time permanent	-	-	14,256
Other personnel compensation	-	-	180,348
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	228,815
Military Personnel compensation:			
Basic Allowance for Housing	-	-	788,107
Military personnel	-	-	2,647,778
Special personal services payments	-	-	60,271
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	3,496,156
Civilian personnel benefits	-	-	13,957
Military - Accrued retirement benefits	-	-	449,929
Military - Other personnel benefits	-	-	241,386
Benefits for former personnel	-	-	71,349
Travel and transportation of persons	-	-	1,690,865
Transportation of things	-	-	2,498,317
Rental payments to GSA	-	-	521,734
Rental payments to others	-	-	123,912
Communications, utilities, and miscellaneous charges	-	-	1,422,743
Printing and reproduction	-	-	11,602
Advisory and assistance services	-	-	2,810,808
Other Services from Non-Federal Source	-	-	5,194,375
Other Goods and Services from Federal Sources	-	-	4,569,762
Purchases from revolving funds	-	-	3,018,959
Operation and maintenance of facilities	-	-	740,234
Research & development contracts	-	-	225,047
Medical care	-	-	328,755
Operation and maintenance of equipment	-	-	9,340,469
Subsistence and support of persons	-	-	1,937,927
Supplies and materials	-	-	9,525,784
Equipment	-	-	9,283,857
Land and structures	-	-	173,602
Insurance claims and indemnities	-	-	25,234
Interest and dividends	-	-	3,299
DIRECT OBLIGATIONS	**-**	**-**	**57,948,877**
TOTAL OBLIGATIONS	**-**	**-**	**57,948,877**

FY 2018 DEPARTMENT OF DEFENSE BUDGET
FY 2018 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
MILITARY CONSTRUCTION BILL
(Thousands of Dollars)

	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 ESTIMATED
Land and structures	-	-	449,503
DIRECT OBLIGATIONS	**-**	**-**	**449,503**
TOTAL OBLIGATIONS	**-**	**-**	**449,503**

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

➢ FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

- FY 2018 OCO Request

FY 2016 ACTUAL BASE AND OCO,
FY 2017 BASE AND OCO CR AND ENACTED, FY 2018 BASE REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2016	FY 2017	FY 2018
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	15,432,010	7,389,652	7,714,864
OUTLAYS	6,606,732	7,101,176	7,713,995
DISCRETIONARY (051)			
BUDGET AUTHORITY	580,291,580	586,748,990	574,541,000
OUTLAYS	558,761,997	562,140,146	561,682,912
DOD TOTAL			
TOTAL BUDGET AUTHORITY	595,723,590	594,138,642	582,255,864
TOTAL OUTLAYS	565,368,729	569,241,322	569,396,907

FY 2016 ACTUAL BASE AND OCO,
FY 2017 BASE AND OCO CR AND ENACTED, FY 2018 BASE REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2016	FY 2017	FY 2018
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-576,706	33,078	89,115
OUTLAYS	-384,999	161,487	-39,540
DISCRETIONARY (051)			
BUDGET AUTHORITY	148,035,308	151,109,411	137,128,138
OUTLAYS	150,477,770	161,473,801	145,122,742
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	147,458,602	151,142,489	137,217,253
TOTAL OUTLAYS	150,092,771	161,635,288	145,083,202
** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	2,499,328	25,532	-94,290
OUTLAYS	-7,327	-73,553	-8,336
DISCRETIONARY (051)			
BUDGET AUTHORITY	169,117,997	168,899,737	171,510,930
OUTLAYS	161,700,984	163,659,699	164,602,028
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	171,617,325	168,925,269	171,416,640
TOTAL OUTLAYS	161,693,657	163,586,146	164,593,692

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	FY 2016	FY 2017	FY 2018
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	727,929	15,963	-19,885
OUTLAYS	201,287	29,944	-22,524
DISCRETIONARY (051)			
BUDGET AUTHORITY	162,454,739	163,558,661	165,490,972
OUTLAYS	150,140,011	156,933,264	158,162,073
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	163,182,668	163,574,624	165,471,087
TOTAL OUTLAYS	150,341,298	156,963,208	158,139,549
** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	12,781,459	7,315,079	7,739,924
OUTLAYS	6,797,771	6,983,298	7,784,395
DISCRETIONARY (051)			
BUDGET AUTHORITY	100,683,536	103,181,181	100,410,960
OUTLAYS	96,443,232	80,073,382	93,796,069
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	113,464,995	110,496,260	108,150,884
TOTAL OUTLAYS	103,241,003	87,056,680	101,580,464

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		FY 2016	FY 2017	FY 2018
MANDATORY (051)				
BUDGET AUTHORITY				
MIL PERSONNEL				
0041D	Con Rcpt Acc Pmt	6,869,618	6,769,323	7,513,000
TOTAL MIL PERSONNEL		6,869,618	6,769,323	7,513,000
OPR & MAINT				
2020A	O&M, Army	9,205	3,902	419
1804N	O&M, Navy	8,128	7,618	6,956
1106N	O&M, MC	1,402	1,073	1,100
3400F	O&M, Air Force	7,925	11,039	14,286
0100D	O&M, DW	11,466	5,507	11,138
5751D	Contr to Coop	0	6,000	0
5441D	Burdensharing Coop	734,023	749,000	764,000
5098A	Rest Rocky Mtn Arsl	1,399	1,803	2,197
5286A	Natl Science Ctr,	1	5	6
5195D	Proc, Trans/Disp	509	-43	225
5613D	Mutually Beneficial	68,846	40,000	235,000
5750D	Vietnam War Comm	2	0	0
TOTAL OPR & MAINT		842,906	825,904	1,035,327
PROCURMENT				
2031A	Aircraft Proc, A	13,430	23,324	139,348
2035A	Other Proc, Army	16,125	12,391	24,642
1506N	Aircraft Proc, N	0	0	5,551
1507N	Weapons Proc, N	4,075	9	350
1810N	Other Proc, Navy	16,564	999	4,210
1109N	Procurement, MC	0	1,540	1,540
3010F	Aircraft Proc, AF	7,993	2,191	2,924
3080F	Other Proc, AF	19,298	4,515	7,149
TOTAL PROCUREMENT		77,485	44,969	185,714
RDT&E				
2040A	RDT&E, Army	197,675	100,165	31,078
1319N	RDT&E, Navy	108,617	299,865	168,498
3600F	RDT&E, Air Force	40,954	135,816	93,182
0400D	RDT&E, DW	42,601	27,275	37,418
5753D	Renew Energy	4,131	0	0
TOTAL RDT&E		393,978	563,121	330,176
FMLY HSNG				
0834D	Fam Hsg Improve	2,333	80,010	0
TOTAL FMLY HSNG		2,333	80,010	0
REV & MGT FNDS				
493001A	WCF, Army	-432,539	0	0
493002N	WCF, Navy	2,358,841	0	0
493003F	WCF, Air Force	455,466	0	0
493005D	WCF, Defense	5,664,062	0	0
493004D	WCF, DECA	-5,995	0	0
TOTAL REV & MGT FNDS		8,039,835	0	0

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		FY 2016	FY 2017	FY 2018
MANDATORY (051)				
BUDGET AUTHORITY				
OFFSETG RECEIPT				
Offsetting Receipts		-1,320,926	-1,569,062	-1,719,434
TOTAL OFFSETG RECEIPT		-1,320,926	-1,569,062	-1,719,434
TRUST FUNDS				
8335D	Voluntary	78,939	71,000	62,700
8337D	Host Nat Sup, Reloc	319,000	325,380	331,888
8063A	Ainsworth Library	0	1	1
8716N	Navy General Gift	3,841	912	912
8723N	Ships Stores	10,916	7,175	10,361
8733N	USN Academy	22,944	9,341	9,232
8927A	Army General Gift	18,998	5,342	5,279
8163D	DoD General Gift	237	0	0
8928F	Air Force General	10,293	1,136	1,308
8165D	For. Nat. Empl.	76,513	44,000	44,000
8358D	Supt for US Rel	122,000	317,100	5,200
TOTAL TRUST FUNDS		663,681	781,387	470,881
INTERFUND TRANS				
872310N	Profits Ships	-11,000	-20,000	-20,000
816510D	FNESP Trust Fund	-77,000	-44,000	-44,000
833510D	Payment VSI Fund	-48,900	-42,000	-36,800
TOTAL INTERFUND TRANS		-136,900	-106,000	-100,800
TOTAL BUDGET AUTHORITY		15,432,010	7,389,652	7,714,864

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		FY 2016	FY 2017	FY 2018
MANDATORY (051)				
OUTLAYS				
MIL PERSONNEL				
0041D	Con Rcpt Acc Pmt	6,869,618	6,769,323	7,513,000
TOTAL MIL PERSONNEL		6,869,618	6,769,323	7,513,000
OPR & MAINT				
2020A	O&M, Army	0	4,951	2,000
1804N	O&M, Navy	0	6,921	8,261
1106N	O&M, MC	0	1,000	1,100
3400F	O&M, Air Force	693	18,168	11,682
0100D	O&M, DW	234	12,209	9,769
0134D	Coop Threat Red	0	0	3,000
5751D	Contr to Coop	1,123	0	0
0111D	DoD Acq Workforce	-2,352	0	0
5441D	Burdensharing Coop	589,802	498,340	758,900
5098A	Rest Rocky Mtn Arsl	2,010	1,839	2,197
5286A	Natl Science Ctr,	47	5	6
5195D	Proc, Trans/Disp	0	-43	225
5613D	Mutually Beneficial	61	16,200	31,050
5750D	Vietnam War Comm	1,546	3,002	0
TOTAL OPR & MAINT		593,164	562,592	828,190
PROCUREMENT				
2031A	Aircraft Proc, A	0	1,033	9,494
2035A	Other Proc, Army	0	16,000	1,499
1506N	Aircraft Proc, N	0	0	5,551
1507N	Weapons Proc, N	0	1,002	1,003
1810N	Other Proc, Navy	0	7,205	4,284
1109N	Procurement, MC	0	200	847
3010F	Aircraft Proc, AF	0	8,138	780
3020F	Missile Proc, AF	1	0	0
3080F	Other Proc, AF	249	22,199	5,606
TOTAL PROCUREMENT		250	55,777	29,064
RDT&E				
2040A	RDT&E, Army	-147	238,095	52,839
1319N	RDT&E, Navy	5,825	193,432	249,939
3600F	RDT&E, Air Force	0	115,694	96,534
0400D	RDT&E, DW	0	47,000	39,275
5753D	Renew Energy	158	0	0
TOTAL RDT&E		5,836	594,221	438,587
FMLY HSNG				
0834D	Fam Hsg Improve	2,333	80,010	0
TOTAL FMLY HSNG		2,333	80,010	0

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		FY 2016	FY 2017	FY 2018
MANDATORY (051)				
OUTLAYS				
REV & MGT FNDS				
4555D	Defense Stockpile	12,216	7,645	9,420
4950D	Pent Reserv Maint	81,952	-135,654	12,640
4931D	Buildings Maint	60,431	-15,918	818
TOTAL REV & MGT FNDS		154,599	-143,927	22,878
OFFSETG RECEIPT				
OFFSETTING RECEIPTS		-1,320,926	-1,569,062	-1,719,434
TOTAL OFFSETG RECEIPT		-1,320,926	-1,569,062	-1,719,434
TRUST FUNDS				
8335D	Voluntary	79,140	74,000	62,700
8337D	Host Nat Sup, Reloc	285,900	289,000	341,700
8063A	Ainsworth Library	0	1	1
8716N	Navy General Gift	1,659	1,112	1,086
8723N	Ships Stores	11,560	8,575	11,761
8733N	USN Academy	9,629	10,000	10,832
8927A	Army General Gift	14,091	13,418	6,279
8163D	DoD General Gift	310	0	0
8928F	Air Force General	14,344	4,479	1,608
8165D	For. Nat. Empl.	7,534	221,077	144,000
8164D	Schg Coll,Sales	-16,780	-28,220	-23,857
8358D	Supt for US Rel	31,371	264,800	146,400
TOTAL TRUST FUNDS		438,758	858,242	702,510
INTERFUND TRANS				
872310N	Profits Ships	-11,000	-20,000	-20,000
816510D	FNESP Trust Fund	-77,000	-44,000	-44,000
833510D	Payment VSI Fund	-48,900	-42,000	-36,800
TOTAL INTERFUND TRANS		-136,900	-106,000	-100,800
TOTAL OUTLAYS		6,606,732	7,101,176	7,713,995

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		FY 2016	FY 2017	FY 2018
DISCRETIONARY (051)				
BUDGET AUTHORITY				
MIL PERSONNEL				
2010A	Mil Pers, Army	42,328,412	42,889,007	41,533,674
1004A	MERHFC, Army	1,889,889	1,954,925	2,192,903
1453N	Mil Pers, Navy	28,130,131	27,912,870	28,917,918
1000N	MERHFC, Navy	1,281,468	1,352,369	1,513,633
1105N	Mil Pers, MC	12,912,364	12,970,074	13,278,714
1001N	MERHFC, MC	726,196	766,286	865,849
3500F	Mil Pers, AF	28,267,317	28,172,552	28,962,740
1007F	MERHFC, AF	1,239,093	1,319,491	1,498,442
2070A	Res Pers, Army	4,499,585	4,479,142	4,804,628
1005A	MERHFC, A Res	357,528	376,452	417,135
1405N	Res Pers, Navy	1,890,151	1,876,035	2,000,362
1002N	MERHFC, N Res	115,519	123,448	136,497
1108N	Reserve Pers, MC	713,506	704,539	766,703
1003N	MERHFC, MC Res	67,797	71,630	77,291
3700F	Res Pers, AF	1,707,661	1,698,453	1,824,334
1008F	MERHFC, AF Res	117,541	125,293	138,774
2060A	Natl Gd Pers, A	8,230,281	8,043,339	8,379,376
1006A	MERHFC, ARNG	629,824	654,412	721,021
3850F	Natl Gd, Pers, AF	3,267,918	3,198,631	3,413,187
1009F	MERHFC, ANG	203,847	216,337	242,882
TOTAL MIL PERSONNEL		138,576,028	138,905,285	141,686,063
OPR & MAINT				
2020A	O&M, Army	47,831,847	49,518,593	38,945,417
1804N	O&M, Navy	46,587,722	45,976,853	45,439,407
1106N	O&M, MC	7,121,124	7,208,196	6,933,408
3400F	O&M, Air Force	46,169,322	45,710,347	39,429,232
0100D	O&M, DW	38,406,584	39,107,819	34,585,817
0107D	Office of the IG	322,908	322,227	336,887
2080A	O&M, Army Res	2,730,703	2,723,447	2,906,842
1806N	O&M, Navy Res	966,597	986,405	1,084,007
1107N	O&M, MC Res	277,137	276,432	278,837
3740F	O&M, AF Res	2,934,294	2,927,454	3,267,507
2065A	O&M, ARNG	6,713,416	6,679,327	7,307,170
3840F	O&M, ANG	6,674,515	6,657,230	6,939,968
0118D	Overseas Cont Ops	0	0	0
0104D	Court of Appeals	14,078	14,051	14,538
0105D	Drug Interdiction	0	1,234,601	790,814
0130D	Defense Health Pgm	32,414,186	32,350,090	33,533,947
0810A	Envir Rest, Army	0	234,383	215,809
0810N	Envir Rest, Navy	0	299,430	281,415
0810F	Envir Rest, AF	0	367,431	293,749
0810D	Envir Rest, Def	605	8,216	9,002
0811D	Envir Rest, FUDS	21,000	230,778	208,673
0819D	OHDACA	103,266	103,069	104,900
0134D	Coop Threat Red	343,496	357,814	324,600
0145D	CTP Fund	678,362	1,100,000	0
2091A	Afghan Sec Forces	3,252,257	3,652,257	0

		FY 2016	FY 2017	FY 2018
DISCRETIONARY (051)				
BUDGET AUTHORITY				
OPR & MAINT (cont'd)				
2097A	Iraq Train and	715,000	1,004,500	0
5188D	Disposal of Real	3,208	8,176	8,626
5189D	Lease of Real	25,328	36,587	36,509
TOTAL OPR & MAINT		244,306,955	249,095,713	223,277,081
PROCUREMENT				
2031A	Aircraft Proc, A	6,111,526	5,992,250	4,149,894
2032A	Missile Proc, A	1,684,154	1,864,274	2,519,054
2033A	Proc of W&TCV, A	2,421,376	2,427,080	2,423,608
2034A	Proc of Ammo, A	1,465,416	1,465,098	1,879,283
2035A	Other Proc, Army	6,732,551	6,925,593	6,469,331
2093A	JIEDDO	349,464	437,264	0
2093D	JITDF	0	0	14,442
1506N	Aircraft Proc, N	17,558,616	17,687,211	15,056,235
1507N	Weapons Proc, N	3,033,232	3,028,352	3,420,107
1508N	Proc of Ammo, N/MC	762,359	759,758	792,345
1611N	Shipbuild&Conv, N	18,704,539	18,668,982	19,903,682
1810N	Other Proc, Navy	6,424,002	6,484,116	8,277,789
1109N	Procurement, MC	1,151,769	1,175,139	2,064,825
3010F	Aircraft Proc, AF	15,739,175	15,652,894	15,430,849
3020F	Missile Proc, AF	2,976,714	3,066,125	2,296,182
3021F	Space Procurement,	2,811,456	2,806,111	3,370,775
3011F	Proc of Ammo, AF	1,967,089	2,171,636	1,376,602
3080F	Other Proc, AF	21,691,836	21,873,572	19,603,497
0300D	Procurement, DW	5,461,875	5,409,388	4,835,418
0350D	NG & Reserve Eq	1,000,000	1,000,000	0
0360D	Def Production Act	76,680	76,534	37,401
0390D	CA&MD, Defense	693,474	698,491	961,732
0303D	JUONF	0	0	99,795
TOTAL PROCUREMENT		118,817,303	119,669,868	114,982,846
RDT&E				
2040A	RDT&E, Army	7,654,769	7,627,994	9,425,440
1319N	RDT&E, Navy	17,933,837	18,112,565	17,675,035
3600F	RDT&E, Air Force	24,475,527	25,163,662	34,914,359
0400D	RDT&E, DW	18,897,154	18,826,229	20,490,902
0460D	Op Test&Eval, Def	187,483	187,127	210,900
TOTAL RDT&E		69,148,770	69,917,577	82,716,636

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		FY 2016	FY 2017	FY 2018
DISCRETIONARY (051)				
BUDGET AUTHORITY				
MIL CON				
2050A	Mil Con, Army	676,318	543,257	920,394
1205N	Mil Con, Navy	1,718,239	1,397,888	1,616,665
3300F	Mil Con, Air Force	1,369,527	1,677,389	1,738,796
0500D	Mil Con, Def-Wide	2,108,867	1,858,844	3,114,913
0804D	NATO Sec Inv Prgm	135,000	147,932	154,000
2085A	Mil Con, ARNG	248,537	300,430	210,652
3830F	Mil Con, ANG	144,838	154,957	161,491
2086A	Mil Con, Army R	147,795	98,230	73,712
1235N	Mil Con, Navy Res	36,078	38,597	65,271
3730F	Mil Con, AF Res	75,421	188,950	63,535
051601A	DoD BRAC - Army	32,441	29,499	58,000
051602N	DoD BRAC - Navy	169,373	154,373	143,644
051603F	DoD BRAC - Air	64,520	56,365	54,223
051504D	FY 2015 BRAC - DW	0	0	0
TOTAL MILCON		6,926,954	6,646,711	8,375,296
FMLY HSNG				
0836D	Unaccmp Hsg Imprv	0	0	623
0720A	Fam Hsg Con, Army	69,702	157,172	182,662
0725A	Fam Hsg O&M, Army	373,611	325,995	346,625
0730N	Fam Hsg Con, N/MC	9,041	94,011	83,682
0735N	Fam Hsg O&M, N/MC	353,036	300,915	328,282
0740F	Fam Hsg Con, AF	160,498	61,352	85,062
0745F	Fam Hsg O&M, AF	331,232	274,429	318,324
0765D	Fam Hsg O&M, DW	58,668	59,157	59,169
4090D	Homeowners Asst	-105,000	-25,000	0
0834D	Fam Hsg Improve	0	3,258	2,726
TOTAL FMLY HSNG		1,250,788	1,251,289	1,407,155
REV & MGT FNDS				
4557N	Natl Def Sealift	474,164	473,263	509,327
493001A	WCF, Army	195,432	7,000	83,776
493003F	WCF, Air Force	65,398	18,000	66,462
493005D	WCF, Defense	-905,566	0	47,018
493004D	WCF, DECA	1,435,354	764,284	1,389,340
TOTAL REV & MGT FNDS		1,264,782	1,262,547	2,095,923
TOTAL BUDGET AUTHORITY		580,291,580	586,748,990	574,541,000

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		FY 2016	FY 2017	FY 2018
DISCRETIONARY (051)				
OUTLAYS				
MIL PERSONNEL				
2010A	Mil Pers, Army	43,590,902	43,644,345	41,341,637
1004A	MERHFC, Army	1,889,889	1,954,925	2,192,903
1453N	Mil Pers, Navy	28,868,810	27,382,194	28,683,816
1000N	MERHFC, Navy	1,281,468	1,352,369	1,513,633
1105N	Mil Pers, MC	13,288,659	12,790,219	13,180,577
1001N	MERHFC, MC	726,196	766,286	865,849
3500F	Mil Pers, AF	28,733,169	27,963,674	28,888,206
1007F	MERHFC, AF	1,239,093	1,319,491	1,498,442
2070A	Res Pers, Army	4,324,371	4,480,338	4,746,710
1005A	MERHFC, A Res	357,528	376,452	417,135
1405N	Res Pers, Navy	1,939,440	1,833,190	1,982,900
1002N	MERHFC, N Res	115,519	123,448	136,497
1108N	Reserve Pers, MC	713,300	685,201	759,139
1003N	MERHFC, MC Res	67,797	71,630	77,291
3700F	Res Pers, AF	1,673,454	1,763,705	1,802,031
1008F	MERHFC, AF Res	117,541	125,293	138,774
2060A	Natl Gd Pers, A	8,079,553	8,137,590	8,311,268
1006A	MERHFC, ARNG	629,824	654,412	721,021
3850F	Natl Gd, Pers, AF	3,194,775	3,321,657	3,453,754
1009F	MERHFC, ANG	203,847	216,337	242,882
TOTAL MIL PERSONNEL		141,035,135	138,962,756	140,954,465
OPR & MAINT				
2020A	O&M, Army	49,879,380	60,852,762	45,127,546
1804N	O&M, Navy	45,965,624	48,922,782	45,191,086
1106N	O&M, MC	7,425,039	7,253,944	6,824,524
3400F	O&M, Air Force	43,936,572	48,186,970	39,025,791
0100D	O&M, DW	37,507,460	38,468,734	35,188,195
0107D	Office of the IG	334,979	306,722	327,652
2080A	O&M, Army Res	2,705,519	2,823,250	2,771,118
1806N	O&M, Navy Res	951,132	1,025,108	1,047,703
1107N	O&M, MC Res	275,287	301,268	274,638
3740F	O&M, AF Res	2,869,521	2,998,550	3,175,692
2065A	O&M, ARNG	6,347,401	6,839,178	7,009,820
3840F	O&M, ANG	6,342,453	6,930,102	6,804,300
0118D	Overseas Cont Ops	0	0	0
0104D	Court of Appeals	9,862	11,785	13,334
0105D	Drug Interdiction	0	802,491	760,949
0838D	Spt Int'l Sport	2,492	1,951	0
0130D	Defense Health Pgm	31,607,391	12,766,273	25,521,365
0810A	Envir Rest, Army	0	93,753	180,077
0810N	Envir Rest, Navy	0	119,772	232,338
0810F	Envir Rest, AF	0	146,972	264,472
0810D	Envir Rest, Def	0	4,689	6,887
0811D	Envir Rest, FUDS	0	113,311	175,780
0819D	OHDACA	240,511	96,564	96,389
0134D	Coop Threat Red	445,641	300,906	372,702
0145D	CTP Fund	0	711,345	711,345

FY 2016 ACTUAL BASE AND OCO,
FY 2017 BASE AND OCO CR AND ENACTED, FY 2018 BASE REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		FY 2016	FY 2017	FY 2018
DISCRETIONARY (051)				
OUTLAYS				
OPR & MAINT (cont'd)				
2091A	Afghan Sec Forces	4,274,578	2,903,335	1,665,907
2096A	Afghanistan Inf	97,578	201,229	0
2092A	Iraq Sec Forces	-797	5,000	0
2095A	Pakistan Count Fund	1,321	0	0
2097A	Iraq Train and	1,003,732	787,873	443,553
0111D	DoD Acq Workforce	355,526	25,422	56,877
0833D	Emer Response Fund	-146	10,063	10,000
4965D	Emergency Response	0	3,000	0
5188D	Disposal of Real	3,436	13,766	14,536
5189D	Lease of Real	24,927	36,952	35,222
5193D	DoD Overseas Mil	250	2,001	1,000
TOTAL OPR & MAINT		242,606,669	244,067,823	223,330,798
PROCUREMENT				
2031A	Aircraft Proc, A	5,226,227	5,298,586	5,906,668
2032A	Missile Proc, A	1,502,628	1,666,019	1,602,609
2033A	Proc of W&TCV, A	1,882,111	1,574,516	2,199,572
2034A	Proc of Ammo, A	1,270,384	2,357,802	1,854,827
2035A	Other Proc, Army	6,332,926	5,939,633	6,630,932
2093A	JIEDDO	635,891	478,316	410,639
2093D	JITDF	0	0	2,455
1506N	Aircraft Proc, N	15,586,586	15,802,862	16,017,079
1507N	Weapons Proc, N	3,218,275	2,894,952	2,919,967
1508N	Proc of Ammo, N/MC	826,361	852,925	702,990
1611N	Shipbuild&Conv, N	14,479,503	15,665,319	15,856,437
1810N	Other Proc, Navy	5,868,338	6,076,660	7,020,739
0380N	Coastal Def Augmnt	0	16,000	10,000
1109N	Procurement, MC	1,388,746	1,206,213	1,282,928
3010F	Aircraft Proc, AF	12,310,038	12,242,053	13,311,442
3020F	Missile Proc, AF	4,106,193	3,455,954	3,261,922
3021F	Space Procurement,	597,429	1,462,403	2,138,142
3011F	Proc of Ammo, AF	899,774	1,055,353	1,669,970
3080F	Other Proc, AF	20,302,083	20,531,968	20,257,055
0300D	Procurement, DW	4,467,203	4,682,015	5,355,514
0350D	NG & Reserve Eq	908,225	895,333	989,076
0360D	Def Production Act	55,252	317,588	115,878
0390D	CA&MD, Defense	786,989	524,253	705,809
0303D	JUONF	0	0	31,934
TOTAL PROCUREMENT		102,651,162	104,996,723	110,254,584
RDT&E				
2040A	RDT&E, Army	7,516,132	7,131,653	8,503,818
1319N	RDT&E, Navy	16,749,391	16,741,130	17,340,984
3600F	RDT&E, Air Force	22,612,271	24,058,918	29,679,343
0400D	RDT&E, DW	17,765,561	17,722,615	20,046,666
0460D	Op Test&Eval, Def	223,874	177,827	194,762
TOTAL RDT&E		64,867,229	65,832,143	75,765,573

FY 2016 ACTUAL BASE AND OCO,
FY 2017 BASE AND OCO CR AND ENACTED, FY 2018 BASE REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		FY 2016	FY 2017	FY 2018
DISCRETIONARY (051)				
OUTLAYS				
MIL CON				
2050A	Mil Con, Army	1,283,472	1,268,320	1,386,665
1205N	Mil Con, Navy	1,417,544	1,310,043	1,537,661
1206N	Mil Con, Navy, RA	119	193	0
3300F	Mil Con, Air Force	708,276	767,880	1,275,766
3307F	Mil Con, Air Force,	105	464	0
0500D	Mil Con, Def-Wide	2,007,410	2,006,633	2,503,460
0501D	Mil Con, Def-Wide,	12,858	0	0
0804D	NATO Sec Inv Prgm	132,688	359,544	209,871
2085A	Mil Con, ARNG	328,035	310,688	272,601
3830F	Mil Con, ANG	100,967	120,382	137,013
2086A	Mil Con, Army R	145,395	226,811	167,247
1235N	Mil Con, Navy Res	34,933	61,457	49,275
3730F	Mil Con, AF Res	28,332	76,649	89,604
0391D	Chem Demil Const	23,657	9,187	6,951
051601A	DoD BRAC - Army	184,262	188,799	52,610
051602N	DoD BRAC - Navy	109,123	233,904	77,914
051603F	DoD BRAC - Air	66,719	77,482	28,839
051604D	DoD BRAC -	2,346	0	294,000
051001A	BRAC - Army	5,200	6,784	2,787
051002N	BRAC - Navy	23,497	31,102	21,000
051003F	BRAC - Air Force	23,920	13,623	2,258
051004D	BRAC - Defense	7,906	-320	-160
051201A	FY 2005 BRAC - A	10,611	30,000	50,000
051202N	FY 2005 BRAC - N	10,897	10	0
051203F	FY 2005 BRAC - AF	701	250	0
051204D	FY 2005 BRAC - DW	7,070	75,000	50,000
051504D	FY 2015 BRAC - DW	0	0	0
TOTAL MIL CON		6,676,043	7,174,885	8,215,362
FMLY HSNG				
0720A	Fam Hsg Con, Army	40,578	76,210	92,645
0725A	Fam Hsg O&M, Army	325,832	317,996	377,234
0730N	Fam Hsg Con, N/MC	65,876	68,942	48,826
0735N	Fam Hsg O&M, N/MC	306,996	272,185	326,598
0740F	Fam Hsg Con, AF	56,313	54,644	67,682
0745F	Fam Hsg O&M, AF	262,968	270,072	243,166
0760D	Fam Hsg Con, DW	11	0	0
0765D	Fam Hsg O&M, DW	61,947	47,942	53,282
4090D	Homeowners Asst	2,848	3,000	0
4091D	Homeowners Asst	-23	150	0
0834D	Fam Hsg Improve	177,732	46,001	33,687
TOTAL FMLY HSNG		1,301,078	1,157,142	1,243,120

FY 2016 ACTUAL BASE AND OCO,
FY 2017 BASE AND OCO CR AND ENACTED, FY 2018 BASE REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2016	FY 2017	FY 2018
DISCRETIONARY (051)			
OUTLAYS			
REV & MGT FNDS			
4557N Natl Def Sealift	536,671	337,305	382,047
493001A WCF, Army	-203,339	313,786	-29,567
493002N WCF, Navy	-540,143	-538,914	237,592
493003F WCF, Air Force	-246,503	-227,582	705,527
493005D WCF, Defense	-1,150,873	-48,797	640,470
493004D WCF, DECA	1,289,026	112,876	-17,059
TOTAL REV & MGT FNDS	-315,161	-51,326	1,919,010
TRUST FUNDS			
8168D Natl Security Ed	-19	0	0
TOTAL TRUST FUNDS	-19	0	0
Allowances			
3999D DoD Closed Accounts	-60,139	0	0
TOTAL DEF-WIDE Cont	-60,139	0	0
TOTAL OUTLAYS	558,761,997	562,140,146	561,682,912

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2016 Actual Base and OCO, FY 2017 Base and OCO CR and Enacted, FY 2018 Base Request

➢ FY 2018 OCO Request

FY 2018 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2016	FY 2017	FY 2018
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	0	0	0
OUTLAYS	0	0	0
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	64,573,000
OUTLAYS	0	0	36,473,428
DOD TOTAL			
TOTAL BUDGET AUTHORITY	0	0	64,573,000
TOTAL OUTLAYS	0	0	36,473,428

FY 2018 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2016	FY 2017	FY 2018
** ARMY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	28,893,874
OUTLAYS	0	0	14,937,436
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	28,893,874
TOTAL OUTLAYS	0	0	14,937,436
** NAVY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	8,481,536
OUTLAYS	0	0	5,549,329
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	8,481,536
TOTAL OUTLAYS	0	0	5,549,329
** AIR FORCE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	17,540,788
OUTLAYS	0	0	10,092,643
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	17,540,788
TOTAL OUTLAYS	0	0	10,092,643
** DEFENSE WIDE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	9,656,802
OUTLAYS	0	0	5,894,020
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	9,656,802
TOTAL OUTLAYS	0	0	5,894,020

		FY 2016	FY 2017	FY 2018
DISCRETIONARY (051)				
BUDGET AUTHORITY				
MIL PERSONNEL				
2010A	Mil Pers, Army	0	0	2,635,317
1453N	Mil Pers, Navy	0	0	377,857
1105N	Mil Pers, MC	0	0	103,800
3500F	Mil Pers, AF	0	0	912,779
2070A	Res Pers, Army	0	0	24,942
1405N	Res Pers, Navy	0	0	9,091
1108N	Reserve Pers, MC	0	0	2,328
3700F	Res Pers, AF	0	0	20,569
2060A	Natl Gd Pers, A	0	0	184,589
3850F	Natl Gd, Pers, AF	0	0	5,004
TOTAL MIL PERSONNEL		0	0	4,276,276
OPR & MAINT				
2020A	O&M, Army	0	0	16,126,403
1804N	O&M, Navy	0	0	5,875,015
1106N	O&M, MC	0	0	1,116,640
3400F	O&M, Air Force	0	0	10,266,295
0100D	O&M, DW	0	0	7,712,080
0107D	Office of the IG	0	0	24,692
2080A	O&M, Army Res	0	0	24,699
1806N	O&M, Navy Res	0	0	23,980
1107N	O&M, MC Res	0	0	3,367
3740F	O&M, AF Res	0	0	58,523
2065A	O&M, ARNG	0	0	108,111
3840F	O&M, ANG	0	0	15,400
0105D	Drug Interdiction	0	0	196,300
0130D	Defense Health Pgm	0	0	395,805
2091A	Afghan Sec Forces	0	0	4,937,515
2099A	Ctr-ISIL	0	0	1,769,000
	0	0	0	0
		0	0	0
TOTAL OPR & MAINT		0	0	48,653,825

FY 2018 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		FY 2016	FY 2017	FY 2018
DISCRETIONARY (051)				
BUDGET AUTHORITY				
PROCUREMENT				
2031A	Aircraft Proc, A	0	0	424,686
2032A	Missile Proc, A	0	0	559,283
2033A	Proc of W&TCV, A	0	0	1,191,139
2034A	Proc of Ammo, A	0	0	193,436
2035A	Other Proc, Army	0	0	405,575
2093D	JITDF	0	0	483,058
1506N	Aircraft Proc, N	0	0	157,300
1507N	Weapons Proc, N	0	0	152,373
1508N	Proc of Ammo, N/MC	0	0	225,587
1810N	Other Proc, Navy	0	0	220,059
1109N	Procurement, MC	0	0	65,274
3010F	Aircraft Proc, AF	0	0	740,778
3020F	Missile Proc, AF	0	0	395,400
3021F	Space Procurement,	0	0	2,256
3011F	Proc of Ammo, AF	0	0	501,509
3080F	Other Proc, AF	0	0	4,008,887
0300D	Procurement, DW	0	0	518,026
TOTAL PROCUREMENT		0	0	10,244,626
RDT&E				
2040A	RDT&E, Army	0	0	119,368
1319N	RDT&E, Navy	0	0	130,365
3600F	RDT&E, Air Force	0	0	135,358
0400D	RDT&E, DW	0	0	226,096
TOTAL RDT&E		0	0	611,187
MIL CON				
2050A	Mil Con, Army	0	0	139,700
1205N	Mil Con, Navy	0	0	18,500
3300F	Mil Con, Air Force	0	0	478,030
0500D	Mil Con, Def-Wide	0	0	1,900
TOTAL MIL CON		0	0	638,130
REV & MGT FNDS				
493001A	WCF, Army	0	0	50,111
493005D	WCF, Defense	0	0	98,845
TOTAL REV & MGT FNDS		0	0	148,956
TOTAL BUDGET AUTHORITY		0	0	64,573,000

FY 2018 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		FY 2016	FY 2017	FY 2018
DISCRETIONARY (051)				
OUTLAYS				
MIL PERSONNEL				
2010A	Mil Pers, Army	0	0	2,477,198
1453N	Mil Pers, Navy	0	0	358,964
1105N	Mil Pers, MC	0	0	98,091
3500F	Mil Pers, AF	0	0	863,489
2070A	Res Pers, Army	0	0	22,597
1405N	Res Pers, Navy	0	0	8,500
1108N	Reserve Pers, MC	0	0	2,177
3700F	Res Pers, AF	0	0	18,923
2060A	Natl Gd Pers, A	0	0	169,268
3850F	Natl Gd, Pers, AF	0	0	4,784
TOTAL MIL PERSONNEL		0	0	4,023,991
OPR & MAINT				
2020A	O&M, Army	0	0	9,643,589
1804N	O&M, Navy	0	0	4,200,636
1106N	O&M, MC	0	0	669,984
3400F	O&M, Air Force	0	0	6,467,766
0100D	O&M, DW	0	0	5,089,973
0107D	Office of the IG	0	0	19,754
O&M, Army Res		0	0	14,819
1806N	O&M, Navy Res	0	0	16,786
1107N	O&M, MC Res	0	0	1,785
3740F	O&M, AF Res	0	0	44,477
2065A	O&M, ARNG	0	0	72,434
3840F	O&M, ANG	0	0	11,242
0105D	Drug Interdiction	0	0	127,595
0130D	Defense Health Pgm	0	0	277,064
2091A	Afghan Sec Forces	0	0	1,481,255
2099A	Ctr-ISIL	0	0	707,600
TOTAL OPR & MAINT		0	0	28,846,759

FY 2018 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		FY 2016	FY 2017	FY 2018
DISCRETIONARY (051)				
OUTLAYS				
PROCUREMENT				
2031A	Aircraft Proc, A	0	0	44,592
2032A	Missile Proc, A	0	0	50,335
2033A	Proc of W&TCV, A	0	0	83,380
2034A	Proc of Ammo, A	0	0	15,475
2035A	Other Proc, Army	0	0	56,781
2093D	JITDF	0	0	82,120
1506N	Aircraft Proc, N	0	0	27,528
1507N	Weapons Proc, N	0	0	25,903
1508N	Proc of Ammo, N/MC	0	0	18,724
1810N	Other Proc, Navy	0	0	46,212
1109N	Procurement, MC	0	0	8,486
3010F	Aircraft Proc, AF	0	0	46,669
3020F	Missile Proc, AF	0	0	59,310
3021F	Space Procurement,	0	0	496
3011F	Proc of Ammo, AF	0	0	10,030
3080F	Other Proc, AF	0	0	2,485,510
0300D	Procurement, DW	0	0	113,966
TOTAL PROCUREMENT		0	0	3,175,517
RDT&E				
2040A	RDT&E, Army	0	0	51,328
1319N	RDT&E, Navy	0	0	65,183
3600F	RDT&E, Air Force	0	0	70,386
0400D	RDT&E, DW	0	0	99,482
TOTAL RDT&E		0	0	286,379
MIL CON				
2050A	Mil Con, Army	0	0	4,191
1205N	Mil Con, Navy	0	0	370
3300F	Mil Con, Air Force	0	0	9,561
0500D	Mil Con, Def-Wide	0	0	48
TOTAL MIL CON		0	0	14,170
REV & MGT FNDS				
493001A	WCF, Army	0	0	42,594
493005D	WCF, Defense	0	0	84,018
TOTAL REV & MGT FNDS		0	0	126,612
TOTAL OUTLAYS		0	0	36,473,428

MANPOWER

Military End-Strength and Civilian Manpower

- Military End Strength - Total Active FY 2016, FY 2017, FY 2018
- Military End Strength - Total Selected Reserve / National Guard FY 2016, FY 2017, FY 2018
- Civilian Manpower – Full-Time Equivalent FY 2016, FY 2017, FY 2018
- Civilian Manpower – Full-Time Equivalent FY 2018 OCO Request

MANPOWER

Military End Strength and Civilian Manpower

➢ Military End Strength - Total Active FY 2016, FY 2017, FY 2018

- Military End Strength - Total Selected Reserve / National Guard FY 2016, FY 2017, FY 2018

- Civilian Manpower – Full-Time Equivalent FY 2016, FY 2017, FY 2018

- Civilian Manpower – Full-Time Equivalent FY 2018 OCO Request

MILITARY END STRENGTH
TOTAL ACTIVE FY 2016, FY 2017, FY 2018

	FY 2016	FY 2017	FY 2018
ARMY			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	92,129	90,909	90,375
ARMY ENLISTED	378,778	380,577	381,113
ARMY CADETS	4,493	4,514	4,512
TOTAL MILITARY PERSONNEL, ARMY	**475,400**	**476,000**	**476,000**
NAVY			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	54,392	54,282	54,256
NAVY ENLISTED	265,742	265,250	269,287
NAVY/MC CADETS	4,423	4,368	4,357
TOTAL MILITARY PERSONNEL, NAVY	**324,557**	**323,900**	**327,900**
MARINE CORPS			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	20,673	21,112	21,112
MARINE CORPS ENLISTED	162,931	163,888	163,888
TOTAL MILITARY PERSONNEL, MARINE CORPS	**183,604**	**185,000**	**185,000**
AIR FORCE			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	60,961	61,698	62,451
AIR FORCE ENLISTED	252,762	255,302	258,649
AIR FORCE CADETS	4,160	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	**317,883**	**321,000**	**325,100**
MILITARY PERSONNEL			
OFFICERS	228,155	228,001	228,194
ENLISTED	1,060,213	1,065,017	1,072,937
CADETS	13,076	12,882	12,869
TOTAL MILITARY PERSONNEL	**1,301,444**	**1,305,900**	**1,314,000**

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2016, FY 2017, FY 2018

- **Military End Strength - Total Selected Reserve / National Guard FY 2016, FY 2017, FY 2018**

- Civilian Manpower – Full-Time Equivalent FY 2016, FY 2017, FY 2018

- Civilian Manpower – Full-Time Equivalent FY 2018 OCO Request

MILITARY END STRENGTH

TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2016, FY 2017, FY 2018

	FY 2016	FY 2017	FY 2018
ARMY			
INACTIVE TRAINED IN UNIT			
OFFICER	69,539	70,905	71,229
ENLISTED	387,585	385,478	385,167
TOTAL INACTIVE TRAINED IN UNIT	457,124	456,383	456,396
INACTIVE TRAINED IMA			
OFFICER	2,045	2,155	2,086
ENLISTED	639	652	640
TOTAL INACTIVE TRAINED IMA	2,684	2,807	2,726
TRAINING PIPELINE			
ENLISTED	33,973	36,394	36,462
TOTAL TRAINING PIPELINE	33,973	36,394	36,462
FULL TIME ACTIVE DUTY			
OFFICER	11,291	10,963	11,287
ENLISTED	34,912	35,453	35,129
TOTAL FULL TIME ACTIVE DUTY	46,203	46,416	46,416
TOTAL ARMY			
OFFICER	**82,875**	**84,023**	**84,602**
ENLISTED	**457,109**	**457,977**	**457,398**
TOTAL SELECTED RESERVE, ARMY	**539,984**	**542,000**	**542,000**

MILITARY END STRENGTH

TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2016, FY 2017, FY 2018

	FY 2016	FY 2017	FY 2018
NAVY			
INACTIVE TRAINED IN UNIT			
OFFICER	12,556	12,643	12,707
ENLISTED	33,726	33,535	34,313
TOTAL INACTIVE TRAINED IN UNIT	46,282	46,178	47,020
INACTIVE TRAINED IMA			
OFFICER	187	233	244
ENLISTED	16	15	17
TOTAL INACTIVE TRAINED IMA	203	248	261
TRAINING PIPELINE			
ENLISTED	1,494	1,619	1,618
TOTAL TRAINING PIPELINE	1,494	1,619	1,618
FULL TIME ACTIVE DUTY			
OFFICER	1,554	1,556	1,558
ENLISTED	8,447	8,399	8,543
TOTAL FULL TIME ACTIVE DUTY	10,001	9,955	10,101
TOTAL NAVY			
OFFICER	14,297	14,432	14,509
ENLISTED	43,683	43,568	44,491
TOTAL SELECTED RESERVE, NAVY	**57,980**	**58,000**	**59,000**

MILITARY END STRENGTH

TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2016, FY 2017, FY 2018

	FY 2016	FY 2017	FY 2018
MARINE CORPS			
INACTIVE TRAINED IN UNIT			
OFFICER	2,207	2,331	2,217
ENLISTED	28,338	28,023	28,384
TOTAL INACTIVE TRAINED IN UNIT	30,545	30,354	30,601
INACTIVE TRAINED IMA			
OFFICER	1,609	1,602	1,593
ENLISTED	941	997	943
TOTAL INACTIVE TRAINED IMA	2,550	2,599	2,536
TRAINING PIPELINE			
OFFICER	146	161	176
ENLISTED	2,977	3,125	2,926
TOTAL TRAINING PIPELINE	3,123	3,286	3,102
FULL TIME ACTIVE DUTY			
OFFICER	348	351	351
ENLISTED	1,887	1,910	1,910
TOTAL FULL TIME ACTIVE DUTY	2,235	2,261	2,261
TOTAL MARINE CORPS			
OFFICER	4,310	4,445	4,337
ENLISTED	34,143	34,055	34,163
TOTAL SELECTED RESERVE, MARINE CORPS	**38,453**	**38,500**	**38,500**

MILITARY END STRENGTH

TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2016, FY 2017, FY 2018

	FY 2016	FY 2017	FY 2018
AIR FORCE			
INACTIVE TRAINED IN UNIT			
OFFICER	20,959	20,482	20,478
ENLISTED	121,828	122,761	122,243
TOTAL INACTIVE TRAINED IN UNIT	142,787	143,243	142,721
INACTIVE TRAINED IMA			
OFFICER	4,306	4,543	4,676
ENLISTED	2,757	2,935	2,895
TOTAL INACTIVE TRAINED IMA	7,063	7,478	7,571
TRAINING PIPELINE			
OFFICER	339	325	325
ENLISTED	7,709	5,935	5,935
TOTAL TRAINING PIPELINE	8,048	6,260	6,260
FULL TIME ACTIVE DUTY			
OFFICER	3,541	3,630	3,939
ENLISTED	13,812	14,089	15,909
TOTAL FULL TIME ACTIVE DUTY	17,353	17,719	19,848
TOTAL AIR FORCE			
OFFICER	**29,145**	**28,980**	**29,418**
ENLISTED	**146,106**	**145,720**	**146,982**
TOTAL SELECTED RESERVE, AIR FORCE	**175,251**	**174,700**	**176,400**

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2016, FY 2017, FY 2018
- Military End Strength - Total Selected Reserve / National Guard FY 2016, FY 2017, FY 2018

➢ Civilian Manpower – Full-Time Equivalent FY 2016, FY 2017, FY 2018

- Civilian Manpower – Full-Time Equivalent FY 2018 OCO Request

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2016, FY 2017, FY 2018

	FY 2016	FY 2017	FY 2018
U.S DIRECT HIRE (DIRECT)			
ARMY	131,774	127,940	130,507
NAVY	79,312	78,647	82,547
MARINE CORPS	15,311	14,944	15,070
AIR FORCE	120,641	118,769	122,626
DEFENSE AGENCIES	128,545	142,286	143,192
TOTAL	**475,583**	**482,586**	**493,942**
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	45,501	50,271	46,412
NAVY	95,879	97,374	97,220
MARINE CORPS	837	829	736
AIR FORCE	38,719	41,537	43,191
DEFENSE AGENCIES	54,122	43,020	43,340
TOTAL	**235,058**	**233,031**	**230,899**
FOREIGN DIRECT (DIRECT)			
ARMY	6,102	5,590	5,649
NAVY	1,133	1,021	1,038
MARINE CORPS	10	34	34
AIR FORCE	3,783	3,999	3,957
DEFENSE AGENCIES	1,567	1,915	1,890
TOTAL	**12,595**	**12,559**	**12,568**
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	110	574	485
NAVY	915	966	951
MARINE CORPS	-	-	-
AIR FORCE	250	955	756
DEFENSE AGENCIES	757	171	173
TOTAL	**2,032**	**2,666**	**2,365**
FOREIGN INDIRECT (DIRECT)			
ARMY	8,369	7,867	8,141
NAVY	4,641	4,912	4,967
MARINE CORPS	398	664	658
AIR FORCE	3,451	456	1,298
DEFENSE AGENCIES	1,434	2,790	2,725
TOTAL	**18,293**	**16,689**	**17,789**
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	3,184	3,823	3,564
NAVY	3,086	2,925	2,877
MARINE CORPS	2,313	2,910	2,910
AIR FORCE	253	4,114	3,335
DEFENSE AGENCIES	2,198	1,026	1,034
TOTAL	**11,034**	**14,798**	**13,720**
CIVILIAN FTES (DIRECT)	**506,471**	**511,834**	**524,299**
CIVILIAN FTES (REIMBURSABLE)	**248,124**	**250,495**	**246,984**
TOTAL FTES	**754,595**	**762,329**	**771,283**

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2016, FY 2017, FY 2018
- Military End Strength - Total Selected Reserve / National Guard FY 2016, FY 2017, FY 2018
- Civilian Manpower – Full-Time Equivalent FY 2016, FY 2017, FY 2018

➢ Civilian Manpower – Full-Time Equivalent FY 2018 OCO Request

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2018 OCO REQUEST

	FY 2016	FY 2017	FY 2018
U.S DIRECT HIRE (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	420
TOTAL	**-**	**-**	**420**
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	**-**	**-**	**-**
FOREIGN DIRECT (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	**-**	**-**	**-**
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	**-**	**-**	**-**
FOREIGN INDIRECT (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	**-**	**-**	**-**
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	**-**	**-**	**-**
CIVILIAN FTES (DIRECT)	**-**	**-**	**420**
CIVILIAN FTES (REIMBURSABLE)	**-**	**-**	**-**
TOTAL FTES	**-**	**-**	**420**

REDUCTIONS

Notes

- FY 2017 Reductions and Rescissions Pursuant to P.L. 114-223
- FY 2017 Reductions and Rescissions Pursuant to P.L. 114-254

REDUCTIONS

Notes

➢ FY 2017 Reductions and Rescissions Pursuant to P.L. 114-223

- FY 2017 Reductions and Rescissions Pursuant to P.L. 114-254

Department of Defense
FY 2017 Reductions and Rescissions Pursuant to P.L. 114-223

Division A, Title I, Sections 127 and 128 rescinded a total of $307.7 million from amounts appropriated in prior years. These rescissions have been distributed in accordance with the applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)	Division A		
ARMY	**Prior Year Rescissions Sec 127**	**Prior Year Rescissions Sec 128**	**FY 2017 Total Reductions & Rescissions**
Military Construction, Army	-29,602		-29,602
FY 2017 Total	-29,602	0	-29,602

AIR FORCE	**Prior Year Rescissions Sec 127**	**Prior Year Rescissions Sec 128**	**FY 2017 Total Reductions & Rescissions**
Military Construction, Air Force	-51,460		-51,460
FY 2017 Total	-51,460	0	-51,460

DEFENSE-WIDE	**Prior Year Rescissions Sec 127**	**Prior Year Rescissions Sec 128**	**FY 2017 Total Reductions & Rescissions**
Military Construction, Defense-Wide	-171,600		-171,600
NATO Security Investment Program	-30,000		-30,000
Homeowners Assistance Fund		-25,000	-25,000
FY 2017 Total	-201,600	-25,000	-226,600
Grand Total	-282,662	-25,000	-307,662

REDUCTIONS

Notes

- FY 2017 Reductions and Rescissions Pursuant to P.L. 114-223

➢ FY 2017 Reductions and Rescissions Pursuant to P.L. 114-254

Department of Defense
FY 2017 Reductions and Rescissions Pursuant to P.L. 114-254

Under the terms and conditions of the Further Continuing Appropriations Act, 2017, Public Law 114-254, Division A, fiscal year 2016 rescissions against unexpired appropriations were repeated for all accounts with adequate unobligated balances to cover the rescissions. In fiscal year 2017, there were no exceptions due to insufficient unobligated balances. In addition, Division A, section 101, reduced amounts appropriated during the continuing resolution by 0.1901 percent across the board for Defense base appropriations for a total of $966 million.

(dollars in thousands)	Division A		
ARMY	**FY 2017 Rescissions**	**Across the Board Reduction Sec 101 (0.1901%)**	**FY 2017 Total Reductions & Rescissions**
Military Personnel, Army		-77,796	-77,796
Reserve Personnel, Army		-8,484	-8,484
National Guard Personnel, Army		-15,003	-15,003
Operation & Maintenance, Army		-59,710	-59,710
Operation & Maintenance, Army Reserve		-4,998	-4,998
Operation & Maintenance, Army National Guard		-12,463	-12,463
Environmental Restoration, Army		-446	-446
Aircraft Procurement, Army	-25,000	-11,104	-36,104
Missile Procurement, Army		-3,043	-3,043
Procurement of Weapons and Tracked Combat Vehicles	-7,500	-3,696	-11,196
Procurement of Ammunition, Army		-2,368	-2,368
Other Procurement, Army	-30,000	-10,814	-40,814
Research, Development, Test and Evaluation, Army		-14,376	-14,376
FY 2013 Total	-62,500	-224,301	-286,801

NAVY	**FY 2017 Rescissions**	**Across the Board Reduction Sec 101 (0.1901%)**	**FY 2017 Total Reductions & Rescissions**
Military Personnel, Navy		-52,665	-52,665
Military Personnel, Marine Corps		-24,366	-24,366
Reserve Personnel, Navy		-3,549	-3,549
Reserve Personnel, Marine Corps		-1,335	-1,335
Operation & Maintenance, Navy		-73,727	-73,727
Operation & Maintenance, Marine Corps		-10,771	-10,771
Operation & Maintenance, Navy Reserve		-1,818	-1,818
Operation & Maintenance, Marine Corps Reserve		-520	-520
Environmental Restoration, Navy		-570	-570
Aircraft Procurement, Navy	-11,702	-33,286	-44,988
Weapons Procurement, Navy	-15,422	-5,768	-21,190
Procurement of Ammunition, Navy & Marine Corps	-8,906	-1,222	-10,128
Shipbuilding and Conversion, Navy		-35,557	-35,557
Other Procurement, Navy		-12,327	-12,327
Procurement Marine Corps	-66,477	-2,130	-68,607
Research, Development, Test and Evaluation, Navy		-34,429	-34,429
National Defense Sealift Fund		-901	-901
FY 2013 Total	-102,507	-294,942	-397,449

AIR FORCE	**FY 2017 Rescissions**	**Across the Board Reduction Sec 101 (0.1901%)**	**FY 2017 Total Reductions & Rescissions**
Military Personnel, Air Force		-52,176	-52,176
Reserve Personnel, Air Force		-3,199	-3,199
National Guard Personnel, Air Force		-6,087	-6,087
Operation & Maintenance, Air Force		-65,049	-65,049
Operation & Maintenance, Air Force Reserve		-5,465	-5,465
Operation & Maintenance, Air National Guard		-12,642	-12,642
Environmental Restoration, Air Force		-700	-700
Aircraft Procurement, Air Force	-199,046	-29,567	-228,613
Missile Procurement, Air Force	-212,000	-5,129	-217,129
Procurement of Ammunition, Air Force		-3,316	-3,316
Space Procurement, Air Force		-5,345	-5,345
Other Procurement, Air Force	-17,000	-34,776	-51,776
Research, Development, Test and Evaluation, Air Force		-47,895	-47,895
FY 2013 Total	-428,046	-271,346	-699,392

DEFENSE-WIDE	**FY 2017 Rescissions**	**Across the Board Reduction Sec 101 (0.1901%)**	**FY 2017 Total Reductions & Rescissions**
Operation & Maintenance, Defense-Wide		-61,416	-61,416
Inspector General		-594	-594
U.S. Court of Appeals for the Armed Services		-27	-27
Drug Interdiction and Counter-Drug Activities, Defense		-1,997	-1,997
Defense Health Program		-61,353	-61,353
Environmental Restoration, Defense-Wide		-16	-16
Environmental Restoration, Formerly Used Defense Sites		-440	-440
Overseas Humanitarian, Disaster & Civic Aid		-196	-196
Cooperative Threat Reduction Account		-682	-682
Procurement, Defense-Wide		-9,972	-9,972
Defense Production Act Purchases		-146	-146
Chemical Agents & Munitions Destruction, Defense		-1,330	-1,330
Research, Development, Test and Evaluation, Defense-Wide		-35,514	-35,514
Operational Test and Evaluation, Defense		-356	-356
Defense Working Capital Fund	-1,037,000	-1,334	-1,038,334
FY 2017 Total	-1,037,000	-175,372	-1,212,372
Grand Total	-1,630,053	-965,962	-2,596,015