

# **DEPARTMENT OF THE NAVY**

**FISCAL YEAR (FY) 2018**

**BUDGET ESTIMATES**



**JUSTIFICATION OF ESTIMATES  
MAY 2017**

**BASE REALIGNMENT AND CLOSURE**

The estimated cost for this report for the Department of Navy (DON) is \$12,105.

The estimated total cost for supporting the DON budget justification material is approximately \$1,142,960 for the 2017 fiscal year. This includes \$76,659 in supplies and \$1,066,301 in labor.

## TABLE OF CONTENTS

|                                                                                         | <u>Page No</u> |
|-----------------------------------------------------------------------------------------|----------------|
| <b>I. Service Overview (BC-01)</b>                                                      |                |
| a. Executive Summary.....                                                               | 7              |
| <b>II. Continuing BRAC Environmental Restoration and Caretaker Costs (BC-04).....</b>   | <b>11</b>      |
| <b>III. Overall Financial Summary.....</b>                                              | <b>13</b>      |
| <b>IV. Base Realignment and Closure Detail Alphabetical by State, Activity Location</b> |                |
| <i><b>Alaska</b></i>                                                                    |                |
| a. Adak (NAF)                                                                           |                |
| i. Financial Summary.....                                                               | 19             |
| ii. Narrative Summary.....                                                              | 21             |
| <i><b>California</b></i>                                                                |                |
| a. Alameda (NAS)                                                                        |                |
| i. Financial Summary.....                                                               | 23             |
| ii. Narrative Summary.....                                                              | 25             |
| b. Concord (NWS)                                                                        |                |
| i. Financial Summary.....                                                               | 27             |
| ii. Narrative Summary.....                                                              | 29             |
| c. El Toro (MCAS)                                                                       |                |
| i. Financial Summary.....                                                               | 31             |
| ii. Narrative Summary.....                                                              | 33             |
| d. Hunters Point Annex (NS)                                                             |                |
| i. Financial Summary.....                                                               | 35             |
| ii. Narrative Summary.....                                                              | 37             |
| e. Long Beach (NSY)                                                                     |                |
| i. Financial Summary.....                                                               | 39             |
| ii. Narrative Summary.....                                                              | 41             |
| f. Long Beach (NS)                                                                      |                |
| i. Financial Summary.....                                                               | 43             |
| ii. Narrative Summary.....                                                              | 45             |
| g. Mare Island (NSY)                                                                    |                |
| i. Financial Summary.....                                                               | 47             |
| ii. Narrative Summary.....                                                              | 49             |
| h. Moffett Field (NAS)                                                                  |                |
| i. Financial Summary.....                                                               | 51             |
| ii. Narrative Summary.....                                                              | 53             |
| i. San Diego (NTC)                                                                      |                |
| i. Financial Summary.....                                                               | 55             |
| ii. Narrative Summary.....                                                              | 57             |

|     |                        |    |
|-----|------------------------|----|
| j.  | San Francisco (PWC)    |    |
| i.  | Financial Summary..... | 59 |
| ii. | Narrative Summary..... | 61 |
| k.  | Treasure Island (NS)   |    |
| i.  | Financial Summary..... | 63 |
| ii. | Narrative Summary..... | 65 |
| l.  | Tustin (MCAS)          |    |
| i.  | Financial Summary..... | 67 |
| ii. | Narrative Summary..... | 69 |

### ***Florida***

|     |                        |    |
|-----|------------------------|----|
| a.  | Cecil Field (NAS)      |    |
| i.  | Financial Summary..... | 71 |
| ii. | Narrative Summary..... | 73 |
| b.  | Orlando (NTC)          |    |
| i.  | Financial Summary..... | 75 |
| ii. | Narrative Summary..... | 77 |

### ***Guam***

|     |                        |    |
|-----|------------------------|----|
| a.  | Agana (NAS)            |    |
| i.  | Financial Summary..... | 79 |
| ii. | Narrative Summary..... | 81 |

### ***Indiana***

|     |                        |    |
|-----|------------------------|----|
| a.  | Indianapolis (NAWC)    |    |
| i.  | Financial Summary..... | 83 |
| ii. | Narrative Summary..... | 85 |

### ***Kentucky***

|     |                        |    |
|-----|------------------------|----|
| a.  | Louisville (NSWC)      |    |
| i.  | Financial Summary..... | 87 |
| ii. | Narrative Summary..... | 89 |

### ***Maine***

|     |                        |    |
|-----|------------------------|----|
| a.  | Brunswick (NAS)        |    |
| i.  | Financial Summary..... | 91 |
| ii. | Narrative Summary..... | 93 |

### ***Maryland***

|     |                        |     |
|-----|------------------------|-----|
| a.  | Annapolis (NSWC)       |     |
| i.  | Financial Summary..... | 95  |
| ii. | Narrative Summary..... | 97  |
| b.  | White Oak (NSWC)       |     |
| i.  | Financial Summary..... | 99  |
| ii. | Narrative Summary..... | 101 |

### ***Massachusetts***

|                           |                        |     |
|---------------------------|------------------------|-----|
| a.                        | South Weymouth (NAS)   |     |
| i.                        | Financial Summary..... | 103 |
| ii.                       | Narrative Summary..... | 105 |
| <br><b>Missouri</b>       |                        |     |
| a.                        | Kansas City (MCSA)     |     |
| i.                        | Financial Summary..... | 107 |
| ii.                       | Narrative Summary..... | 109 |
| <br><b>New Jersey</b>     |                        |     |
| a.                        | Trenton (NAWC)         |     |
| i.                        | Financial Summary..... | 111 |
| ii.                       | Narrative Summary..... | 113 |
| <br><b>Pennsylvania</b>   |                        |     |
| a.                        | Philadelphia (NS)      |     |
| i.                        | Financial Summary..... | 115 |
| ii.                       | Narrative Summary..... | 117 |
| b.                        | Warminster (NAWC)      |     |
| i.                        | Financial Summary..... | 119 |
| ii.                       | Narrative Summary..... | 121 |
| c.                        | Willow Grove (NAS JRB) |     |
| i.                        | Financial Summary..... | 123 |
| ii.                       | Narrative Summary..... | 125 |
| <br><b>Puerto Rico</b>    |                        |     |
| a.                        | Roosevelt Roads (NS)   |     |
| i.                        | Financial Summary..... | 127 |
| ii.                       | Narrative Summary..... | 129 |
| <br><b>Rhode Island</b>   |                        |     |
| a.                        | Davisville (NCBC)      |     |
| i.                        | Financial Summary..... | 131 |
| ii.                       | Narrative Summary..... | 133 |
| <br><b>South Carolina</b> |                        |     |
| a.                        | Charleston (NS)        |     |
| i.                        | Financial Summary..... | 135 |
| ii.                       | Narrative Summary..... | 137 |
| b.                        | Charleston (FISC)      |     |
| i.                        | Financial Summary..... | 139 |
| ii.                       | Narrative Summary..... | 141 |
| <br><b>Tennessee</b>      |                        |     |
| a.                        | Memphis (NAS)          |     |
| i.                        | Financial Summary..... | 143 |
| ii.                       | Narrative Summary..... | 145 |

***Texas***

|                            |     |
|----------------------------|-----|
| a. Dallas (NAS)            |     |
| i. Financial Summary.....  | 147 |
| ii. Narrative Summary..... | 149 |

***Virginia***

|                            |     |
|----------------------------|-----|
| b. Driver (NRTF)           |     |
| i. Financial Summary.....  | 151 |
| ii. Narrative Summary..... | 153 |

***Washington***

|                            |     |
|----------------------------|-----|
| c. Puget Sound (NS)        |     |
| i. Financial Summary.....  | 155 |
| ii. Narrative Summary..... | 157 |

**V. Base Realignment and Closure Detail for Planning, Design, and Management and Various Locations**

|                                  |     |
|----------------------------------|-----|
| a. Planning, Design & Management |     |
| i. Financial Summary.....        | 159 |
| ii. Narrative Summary.....       | 163 |
| b. VARLOCS                       |     |
| i. Financial Summary.....        | 165 |
| ii. Narrative Summary.....       | 169 |

**Exhibit BC-01**  
**FY 2018 Base Realignment and Closure Data**  
**Executive Summary**

Service Overview

The Department's program provides \$143.644 Million in FY 2018 to continue support and cleanup of the BRAC Commission recommendations. The Department's plan will be funded by appropriated funds to complete the program.

Schedule: The program will continue to decrease until property is transferred, sold, or completely cleaned per government environmental regulations. The efforts in FY 2018 are listed below:

**Adak (NAF):** Base Closure Account Requirement: \$7.800 Million  
The funding supports Environmental costs.

**Alameda (NAS):** Base Closure Account Requirement: \$9.020 Million  
The funding supports Environmental costs.

**Concord (NWS):** Base Closure Account Requirement: \$5.355 Million  
The funding supports Environmental, Operation & Maintenance costs.

**El Toro (MCAS):** Base Closure Account Requirement: \$2.708 Million  
The funding supports Environmental costs.

**Hunters Point Annex (NS):** Base Closure Account Requirement: \$41.294 Million  
The funding supports Environmental, Operation & Maintenance costs.

**Long Beach (NSY):** Base Closure Account Requirement: \$0.130 Million  
The funding supports Environmental costs.

**Long Beach (NS):** Base Closure Account Requirement: \$0.285 Million  
The funding supports Environmental costs.

**Mare Island (NSY):** Base Closure Account Requirement: \$8.375 Million  
The funding supports Environmental, Operation & Maintenance costs.

**Moffett Field (NAS):** Base Closure Account Requirement: \$4.901 Million  
The funding supports Environmental costs.

**San Diego (NTC):** Base Closure Account Requirement: \$0.362 Million  
The funding supports Environmental costs.

**San Francisco (PWC):** Base Closure Account Requirement: \$0.075 Million  
The funding supports Environmental costs.

**Treasure Island (NS):** Base Closure Account Requirement: \$7.210 Million  
The funding supports Environmental costs.

**Tustin (MCAS):** Base Closure Account Requirement: \$0.999 Million  
The funding supports Environmental, Operation & Maintenance costs.

**Cecil Field (NAS):** Base Closure Account Requirement: \$0.608 Million  
The funding supports Environmental costs.

**Orlando (NTC):** Base Closure Account Requirement: \$0.791 Million  
The funding supports Environmental costs.

**Agana (NAS):** Base Closure Account Requirement: \$0.150 Million

The funding supports Environmental costs.

**Indianapolis (NAWC):** Base Closure Account Requirement: \$0.025 Million  
The funding supports Environmental costs.

**Louisville (NSWC):** Base Closure Account Requirement: \$0.235 Million  
The funding supports Environmental costs.

**Brunswick (NAS):** Base Closure Account Requirement: \$0.647 Million  
The funding supports Environmental, Operation & Maintenance costs.

**Annapolis (NSWC):** Base Closure Account Requirement: \$1.002 Million  
The funding supports Environmental costs.

**White Oak (NSWC):** Base Closure Account Requirement: \$0.133 Million  
The funding supports Environmental costs.

**South Weymouth (NAS):** Base Closure Account Requirement: \$1.700 Million  
The funding supports Environmental costs.

**Kansas City (MCSA):** Base Closure Account Requirement: \$0.040 Million  
The funding supports Environmental costs.

**Trenton (NAWC):** Base Closure Account Requirement: \$0.802 Million  
The funding supports Environmental costs.

**Philadelphia (NS):** Base Closure Account Requirement: \$0.050 Million  
The funding supports Environmental costs.

**Warminster (NAWC):** Base Closure Account Requirement: \$2.606 Million  
The funding supports Environmental costs.

**Willow Grove (NAS JRB):** Base Closure Account Requirement: \$4.737 Million  
The funding supports Environmental, Operation & Maintenance costs.

**Roosevelt Roads (NS):** Base Closure Account Requirement: \$5.011 Million  
The funding supports Environmental costs.

**Davisville (NCBC):** Base Closure Account Requirement: \$0.601 Million  
The funding supports Environmental costs.

**Charleston (NS):** Base Closure Account Requirement: \$0.020 Million  
The funding supports Environmental costs.

**Charleston (FISC):** Base Closure Account Requirement: \$0.225 Million  
The funding supports Environmental costs.

**Memphis (NAS):** Base Closure Account Requirement: \$0.150 Million  
The funding supports Environmental costs.

**Dallas (NAS):** Base Closure Account Requirement: \$0.651 Million  
The funding supports Environmental costs.

**Driver (NRTF):** Base Closure Account Requirement: \$0.035 Million  
The funding supports Environmental costs.

**Puget Sound (NS):** Base Closure Account Requirement: \$2.730 Million

The funding supports Environmental costs.

**Planning, Design & Management:** Base Closure Account Requirement: \$8.428 Million

The funding supports Operation and Maintenance costs.

**VARLOCS:** Base Closure Account Requirement: \$23.753 Million

The funding supports Environmental Program Management costs.

Mission Impact:

Department of the Navy will not be able to dispose of BRAC recommendations if the requested funding is not appropriated.

Environmental Considerations:

Remedial actions at affected bases will continue in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act. These actions include landfill closures, groundwater treatments, underground storage tank removals and removal of other sources of contamination.

Other:

N/A

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**FY 2018 Budget Estimates  
Base Realignment and Closure  
Environmental and Caretaker Costs by Fiscal Year  
(Dollars In Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                    | <u><b>2016</b></u> | <u><b>2017</b></u> | <u><b>2018</b></u> |
|------------------------------------|--------------------|--------------------|--------------------|
| <b>NAVY</b>                        |                    |                    |                    |
| <b>Environmental</b>               | <b>161.866</b>     | <b>161.261</b>     | <b>131.569</b>     |
| Legacy                             | 0.000              | 0.000              | 0.000              |
| BRAC 2005                          | 0.000              | 0.000              | 0.000              |
| Consolidated                       | 161.866            | 161.261            | 131.569            |
| <b>Operation &amp; Maintenance</b> | <b>13.947</b>      | <b>12.616</b>      | <b>12.075</b>      |
| Legacy                             | 0.000              | 0.000              | 0.000              |
| BRAC 2005                          | 0.000              | 0.000              | 0.000              |
| Consolidated                       | 13.947             | 12.616             | 12.075             |
| Total Obligation Authority         | 175.813            | 173.877            | 143.644            |
| Land Sales                         | 0.000              | 0.000              | 0.000              |
| Prior Year Financing               | 0.000              | (19.504)           | 0.000              |
| <b>Budget Authority</b>            | <b>175.813</b>     | <b>154.373</b>     | <b>143.644</b>     |
| Legacy                             | 0.000              | 0.000              | 0.000              |
| BRAC 2005                          | 0.000              | 0.000              | 0.000              |
| Consolidated                       | 175.813            | 154.373            | 143.644            |

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**Base Closure I**  
**Base Realignment And Closure (1988 Commission)**  
**Financial Summary**  
**(Dollars In Millions)**

**Closure/Realignment Location: Overall Financial Summary**

|                                      | <u>1990</u>   | <u>1991</u>   | <u>1992</u>   | <u>1993</u>   | <u>1994</u> | <u>1995</u> | <u>1990-1995</u> |
|--------------------------------------|---------------|---------------|---------------|---------------|-------------|-------------|------------------|
| <b>One-time Implementation Costs</b> |               |               |               |               |             |             |                  |
| Military Construction                | 76.500        | 65.242        | 14.315        | 36.350        | 0           | 0           | 192.407          |
| Family Housing                       | 0             | 0             | 0             | 0             | 0           | 0           | 0                |
| Construction                         | 0             | 0             | 0             | 0             | 0           | 0           | 0                |
| Operations                           | 0             | 0             | 0             | 0             | 0           | 0           | 0                |
| Environmental                        | 0             | 1.287         | 13.587        | 33.801        | 0           | 0           | 48.675           |
| Studies                              | 0             | 0             | 0             | 0.731         | 0           | 0           | 0.731            |
| Compliance                           | 0             | 1.287         | 0             | 18.837        | 0           | 0           | 20.124           |
| Restoration                          | 0             | 0             | 13.587        | 14.233        | 0           | 0           | 27.820           |
| Operations & Maintenance             | 2.108         | 2.497         | 8.218         | 25.900        | 0           | 0           | 38.723           |
| Military Personnel - PCS             | 0.315         | 0             | 0             | 0.100         | 0           | 0           | 0.415            |
| Other                                | 1.727         | 1.439         | 0.230         | 0             | 0           | 0           | 3.396            |
| HAP                                  | 0             | 0             | 0             | 0             | 0           | 0           | 0                |
| <b>TOTAL COSTS</b>                   | <b>80.650</b> | <b>70.465</b> | <b>36.350</b> | <b>96.151</b> | <b>0</b>    | <b>0</b>    | <b>283.616</b>   |
| Land Sales Revenue (-)               | 0             | 0             | 0             | 0             | 0           | 0           | 0                |
| <b>TOTAL BUDGET REQUEST</b>          | <b>80.650</b> | <b>70.465</b> | <b>36.35</b>  | <b>96.151</b> | <b>0</b>    | <b>0</b>    | <b>283.616</b>   |

|                            |               |                |                |                |                |                |                 |
|----------------------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| <b>Savings</b>             |               |                |                |                |                |                |                 |
| Military Construction      | -7.600        | 0              | -38.900        | 0              | 0              | 0              | -46.500         |
| Family Housing             | 0             | 0              | 0              | 0              | 0              | 0              | 0               |
| Construction               | 0             | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                 | 0             | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations & Maintenance   | 0             | -26.000        | -38.000        | -22.700        | -32.600        | -32.200        | -151.500        |
| Military Personnel - PCS   | 0             | 0              | 0              | -4.000         | -9.700         | -6.100         | -19.800         |
| Other                      | 0             | 0              | 0              | 0              | 0              | 0              | 0               |
| Civilian ES (End Strength) | 0             | 0              | 0              | 0              | 0.135          | 0.185          | 0.320           |
| Military ES (End Strength) | 0             | 0              | 0              | 0.250          | 0.360          | 0.510          | 1.120           |
| <b>TOTAL SAVINGS</b>       | <b>-7.600</b> | <b>-26.000</b> | <b>-76.900</b> | <b>-26.700</b> | <b>-42.300</b> | <b>-38.300</b> | <b>-217.800</b> |

|                                 |               |               |                |               |                |                |               |
|---------------------------------|---------------|---------------|----------------|---------------|----------------|----------------|---------------|
| <b>Net Implementation Costs</b> |               |               |                |               |                |                |               |
| Military Construction           | 68.900        | 65.242        | -24.585        | 36.350        | 0              | 0              | 145.907       |
| Family Housing                  | 0             | 0             | 0              | 0             | 0              | 0              | 0             |
| Construction                    | 0             | 0             | 0              | 0             | 0              | 0              | 0             |
| Operations                      | 0             | 0             | 0              | 0             | 0              | 0              | 0             |
| Environmental                   | 0             | 1.287         | 13.587         | 33.801        | 0              | 0              | 48.675        |
| Studies                         | 0             | 0             | 0              | 0.731         | 0              | 0              | 0.731         |
| Compliance                      | 0             | 1.287         | 0              | 18.837        | 0              | 0              | 20.124        |
| Restoration                     | 0             | 0             | 13.587         | 14.233        | 0              | 0              | 27.820        |
| Operations & Maintenance        | 2.108         | -23.503       | -29.782        | 3.200         | -32.600        | -32.200        | -112.777      |
| Military Personnel - PCS        | 0.315         | 0             | 0              | -3.900        | -9.700         | -6.100         | -19.385       |
| Other                           | 1.727         | 1.439         | 0.230          | 0             | 0              | 0              | 3.396         |
| HAP                             | 0             | 0             | 0              | 0             | 0              | 0              | 0             |
| Land Sales Revenue (-)          | 0             | 0             | 0              | 0             | 0              | 0              | 0             |
| Civilian ES (End Strength)      | 0             | 0             | 0              | 0             | 0.135          | 0.185          | 0.320         |
| Military ES (End Strength)      | 0             | 0             | 0              | 0.250         | 0.360          | 0.510          | 1.120         |
| <b>NET IMPLEMENTATION COSTS</b> | <b>73.050</b> | <b>44.465</b> | <b>-40.500</b> | <b>69.451</b> | <b>-42.300</b> | <b>-38.300</b> | <b>65.816</b> |

**Base Closure II**  
**Base Realignment And Closure (1991 Commission)**  
**Financial Summary**  
**(Dollars In Millions)**

**Closure/Realignment Location: Overall Financial Summary**

|                                      | <u>1992</u>   | <u>1993</u>   | <u>1994</u>    | <u>1995</u>    | <u>1996</u>   | <u>1997</u>   | <u>1998</u>   | <u>1992-1998</u> |
|--------------------------------------|---------------|---------------|----------------|----------------|---------------|---------------|---------------|------------------|
| <b>One-time Implementation Costs</b> |               |               |                |                |               |               |               |                  |
| Military Construction                | 20.262        | 152.52        | 272.672        | 38.653         | 88.547        | 0             | 0             | 572.653          |
| Family Housing                       | 0             | 0.500         | 0              | 0              | 0             | 0             | 0             | 0.500            |
| Construction                         | 0             | 0             | 0              | 0              | 0             | 0             | 0             | 0                |
| Operations                           | 0             | 0.500         | 0              | 0              | 0             | 0             | 0             | 0.500            |
| Environmental                        | 47.316        | 95.875        | 145.341        | 94.964         | 82.942        | 51.589        | 50.875        | 568.902          |
| Studies                              | 1.875         | 10.649        | 14.837         | 0.500          | 1.146         | 2.894         | 1.014         | 32.915           |
| Compliance                           | 10.858        | 22.913        | 74.224         | 34.810         | 32.347        | 8.691         | 7.380         | 191.233          |
| Restoration                          | 34.583        | 62.313        | 56.280         | 59.654         | 49.449        | 40.004        | 42.481        | 344.764          |
| Operations & Maintenance             | 222.00        | 88.788        | 221.839        | 141.324        | 233.68        | 38.098        | 11.068        | 735.021          |
| Military Personnel - PCS             | 0             | 4.728         | 6.406          | 0.318          | 0.177         | 0             | 0             | 11.629           |
| HAP                                  | 0             | 0             | 0              | 0              | 0             | 0             | 0             | 0                |
| Other                                | 0             | 9.600         | 12.369         | 45.927         | 2.315         | 0             | 0             | 70.211           |
| <b>TOTAL COSTS</b>                   | <b>67.800</b> | <b>352.01</b> | <b>658.627</b> | <b>321.186</b> | <b>407.66</b> | <b>89.687</b> | <b>61.943</b> | <b>1,958.916</b> |
| Land Sales Revenue (-)               | 0             | 0             | 0              | 0              | -1.328        | -1.393        | -349          | -3.070           |
| <b>TOTAL BUDGET REQUEST</b>          | <b>67.800</b> | <b>352.01</b> | <b>658.627</b> | <b>321.186</b> | <b>406.34</b> | <b>88.294</b> | <b>61.594</b> | <b>1,955.846</b> |

**One-time Implementation Costs (Funded By Other Appropriations)**

|                          |               |              |          |          |          |          |          |               |
|--------------------------|---------------|--------------|----------|----------|----------|----------|----------|---------------|
| Military Construction    | 5.943         | 0            | 0        | 0        | 0        | 0        | 0        | 5.943         |
| Family Housing           | 0.829         | 0            | 0        | 0        | 0        | 0        | 0        | 0.829         |
| Operations & Maintenance | 25.605        | 0            | 0        | 0        | 0        | 0        | 0        | 25.605        |
| Military Personnel - PCS | 0.240         | 0            | 0        | 0        | 0        | 0        | 0        | 0.240         |
| Other                    | 8.083         | 4.930        | 0        | 0        | 0        | 0        | 0        | 13.013        |
| <b>TOTAL COSTS</b>       | <b>40.700</b> | <b>4.930</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>45.630</b> |

**Savings**

|                            |               |                |                |                |                |                 |                 |                   |
|----------------------------|---------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-------------------|
| Military Construction      | -13.87        | 0              | -13.619        | -6.297         | -3.750         | 0               | 0.0             | -37.536           |
| Family Housing             | -51.89        | -1.768         | -1.618         | -4.522         | -9.387         | -8.201          | -8.201          | -85.591           |
| Construction               | -51.128       | 0              | 0              | 0              | 0              | 0               | 0               | -51.128           |
| Operations                 | -0.766        | -1.768         | -1.618         | -4.522         | -9.387         | -8.201          | -8.201          | -34.463           |
| Operations & Maintenance   | -12.66        | -18.343        | -136.04        | -233.83        | -301.44        | -305.557        | -305.557        | -1,313.425        |
| Military Personnel - PCS   | -1.623        | -18.530        | -49.963        | -81.890        | -123.23        | -151.983        | -151.983        | -579.204          |
| Other                      | -19.26        | -97.719        | -100.76        | -163.94        | -199.89        | -183.251        | -183.251        | -948.075          |
| Civilian ES (End Strength) | -1.321        | -2.583         | -3.593         | -4.287         | -4.328         | -3.822          | -3.822          | -23.756           |
| Military ES (End Strength) | -0.87         | -1048          | -1.876         | -2.582         | -3.719         | -4.088          | -4.088          | -17.488           |
| <b>TOTAL SAVINGS</b>       | <b>-99.31</b> | <b>-136.36</b> | <b>-302.00</b> | <b>-490.49</b> | <b>-637.70</b> | <b>-648.992</b> | <b>-648.922</b> | <b>-2,963.831</b> |

**Net Implementation Costs**

|                                 |              |               |                |                |                |                 |                 |                 |
|---------------------------------|--------------|---------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|
| Military Construction           | 12.335       | 152.519       | 259.053        | 32.356         | 84.797         | 0               | 0               | 541.060         |
| Family Housing                  | -51.065      | -1.268        | -1.618         | -4.522         | -9.387         | -8.201          | -8.201          | -84.262         |
| Construction                    | -51.128      | 0             | 0              | 0              | 0              | 0               | 0               | -51.128         |
| Operations                      | 0.63         | -1.268        | -1.618         | -4.522         | -9.387         | -8.201          | -8.201          | -33.134         |
| Environmental                   | 47.316       | 95.875        | 145.341        | 94.964         | 82.942         | 51.589          | 50.875          | 568.902         |
| Studies                         | 1.875        | 10.649        | 14.837         | 0.500          | 1.146          | 2.894           | 1.014           | 32.915          |
| Compliance                      | 10.858       | 22.913        | 74.224         | 34.810         | 32.347         | 8.691           | 7.380           | 191.223         |
| Restoration                     | 34.583       | 62.313        | 56.280         | 59.654         | 49.449         | 40.004          | 42.481          | 344.764         |
| Operations & Maintenance        | 13.166       | 70.445        | 85.802         | -92.508        | -67.756        | -267.459        | -294.489        | -552.799        |
| Military Personnel - PCS        | -1.383       | -13.802       | -43.557        | -81.572        | -123.06        | -151.983        | -151.983        | -567.335        |
| HAP                             | 0            | 0             | 0              | 0              | 0              | 0               | 0               | 0               |
| Other                           | -11.176      | -83.189       | -88.389        | -118.02        | -197.58        | -183.251        | -183.251        | -864.851        |
| Land Sales Revenue (-)          | 0            | 0             | 0              | 0              | -1.328         | -1.393          | -349            | -3.070          |
| Civilian ES (End Strength)      | -1.321       | -2.583        | -3.593         | -4.287         | -4.328         | -3.822          | -3.822          | -23.756         |
| Military ES (End Strength)      | -0.087       | -1.048        | -1.876         | -2.582         | -3.719         | -4.088          | -4.088          | -17.488         |
| <b>NET IMPLEMENTATION COSTS</b> | <b>9.193</b> | <b>220.58</b> | <b>356.632</b> | <b>-169.30</b> | <b>-231.37</b> | <b>-560.698</b> | <b>-587.398</b> | <b>-962.355</b> |

**Base Closure III**  
**Base Realignment And Closure (1993 Commission)**  
**Financial Summary**  
**(Dollars In Millions)**

**Closure/Realignment Location: Overall Financial Summary**

|                                      | <u>1994</u>    | <u>1995</u>      | <u>1996</u>      | <u>1997</u>    | <u>1998</u>    | <u>1999</u>    | <u>1994-1999</u> |
|--------------------------------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|
| <b>One-time Implementation Costs</b> |                |                  |                  |                |                |                |                  |
| Military Construction                | 272.422        | 532.611          | 727.964          | 216.969        | 124.445        | 18.800         | 1,893.211        |
| Family Housing                       | 0              | 0                | 10.300           | 0              | 0              | 0              | 10.300           |
| Construction                         | 0              | 0                | 10.300           | 0              | 0              | 0              | 10.300           |
| Operations                           | 0              | 0                | 0                | 0              | 0              | 0              | 0                |
| Environmental                        | 152.120        | 200.222          | 136.334          | 218.068        | 196.189        | 152.724        | 1,055.657        |
| Studies                              | 2.897          | 4.046            | 3.352            | 1.092          | 4.239          | 0.830          | 16.456           |
| Compliance                           | 57.211         | 126.397          | 86.979           | 99.978         | 59.792         | 47.448         | 477.805          |
| Restoration                          | 92.012         | 69.779           | 46.003           | 116.998        | 132.158        | 104.446        | 561.396          |
| Operations & Maintenance             | 315.334        | 667.008          | 621.452          | 223.097        | 150.308        | 71.795         | 2,048.994        |
| Military Personnel - PCS             | 11.984         | 21.000           | 11.703           | 14.682         | 9.472          | 17.734         | 86.575           |
| Other                                | 32.604         | 18.225           | 6.577            | 4.267          | 0              | 0              | 61.703           |
| HAP                                  | 0              | 0                | 0                | 0              | 0              | 0              | 0                |
| <b>TOTAL COSTS</b>                   | <b>784.464</b> | <b>1,439.096</b> | <b>1,514.330</b> | <b>677.083</b> | <b>480.414</b> | <b>261.053</b> | <b>5,156.440</b> |
| Land Sales Revenue (-)               | 0              | -2.578           | 0                | 0              | -51            | 0              | -2.629           |
| <b>TOTAL BUDGET REQUEST</b>          | <b>784.464</b> | <b>1,439.096</b> | <b>1,514.330</b> | <b>677.083</b> | <b>480.414</b> | <b>261.053</b> | <b>5,156.440</b> |

**Savings**

|                            |                 |                 |                 |                 |                   |                  |                   |
|----------------------------|-----------------|-----------------|-----------------|-----------------|-------------------|------------------|-------------------|
| Military Construction      | -38.860         | -29.580         | -75.044         | -39.052         | -13.948           | -20.602          | -217.086          |
| Family Housing             | -8.117          | -7.633          | -27.064         | -29.814         | -49.609           | -86.086          | -208.323          |
| Construction               | -7.360          | 0               | -11.600         | 0               | 0                 | -37.100          | -56.060           |
| Operations                 | -0.757          | -7.633          | -15.464         | -29.814         | -49.609           | -48.986          | -152.263          |
| Operations & Maintenance   | -46.872         | -94.515         | -360.911        | -539.596        | -677.959          | -731.553         | -2,451.406        |
| Military Personnel - PCS   | -6.485          | -55.706         | -96.796         | -190.882        | -281.139          | -315.852         | -946.860          |
| Other                      | -2.941          | -15.114         | -120.198        | -186.012        | -201.716          | -205.741         | -731.722          |
| Civilian ES (End Strength) | -9.203          | -18.983         | -23.123         | -22.250         | -23.254           | -23.254          | -120.067          |
| Military ES (End Strength) | -1.936          | -4.873          | -7.757          | -8.241          | -8.261            | -8.261           | -39.329           |
| <b>TOTAL SAVINGS</b>       | <b>-103.275</b> | <b>-202.548</b> | <b>-680.013</b> | <b>-985.356</b> | <b>-1,224.371</b> | <b>1,359.834</b> | <b>-4,555.397</b> |

**Net Implementation Costs**

|                                 |                |                  |                |                 |                 |                  |                |
|---------------------------------|----------------|------------------|----------------|-----------------|-----------------|------------------|----------------|
| Military Construction           | 233.562        | 503.031          | 652.92         | 177.917         | 110.497         | -1.802           | 1,676.125      |
| Family Housing                  | -8.117         | -7.633           | -16.764        | -29.814         | -49.609         | -86.086          | -198.023       |
| Construction                    | -7.360         | 0                | -1.300         | 0               | 0               | -37.100          | -45.760        |
| Operations                      | -0.757         | -7.633           | -15.464        | -29.814         | -49.609         | -48.986          | -152.263       |
| Environmental                   | 152.120        | 200.222          | 136.334        | 218.068         | 196.189         | 152.724          | 1,055.657      |
| Studies                         | 2.897          | 4.046            | 3.352          | 1.092           | 4.239           | 0.830            | 16.456         |
| Compliance                      | 57.211         | 126.397          | 86.979         | 99.978          | 59.792          | 47.448           | 477.805        |
| Restoration                     | 92.012         | 69.779           | 46.003         | 116.998         | 132.158         | 104.446          | 561.396        |
| Operations & Maintenance        | 268.462        | 572.493          | 260.541        | -316.499        | -527.651        | -659.758         | -402.412       |
| Military Personnel - PCS        | 5.499          | -34.706          | -85.093        | -176.200        | -271.667        | -298.118         | -860.285       |
| Transfer to HAP                 | 0              | 0                | 0              | 0               | 0               | 0                | 0              |
| Other                           | 29.663         | 3.141            | -113.621       | -181.745        | -201.716        | -205.741         | -670.019       |
| Land Sales Revenue (-)          | 0              | -2.578           | 0              | 0               | -0.51           | 0                | -2.629         |
| Civilian ES (End Strength)      | -9.203         | -18.983          | -23.123        | -22.250         | -23.254         | -23.254          | -120.067       |
| Military ES (End Strength)      | -1.936         | -4.873           | -7.757         | -8.241          | -8.261          | -8.261           | -39.329        |
| <b>NET IMPLEMENTATION COSTS</b> | <b>681.189</b> | <b>1,233.970</b> | <b>834.317</b> | <b>-308.273</b> | <b>-744.008</b> | <b>1,098.781</b> | <b>598.414</b> |

**Base Realignment and Closure IV**  
**Base Realignment and Closure (1995 Commission)**  
**Financial Summary**  
**(Dollars In Millions)**

**Closure/Realignment Location:** Overall Financial Summary

|                                         | 1996             | 1997             | 1998             | 1999             | 2000             | 2001             | 1996-2001          |
|-----------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| <b>One-Time Implementation Costs</b>    |                  |                  |                  |                  |                  |                  |                    |
| <b>Military Construction</b>            | <b>165.446</b>   | <b>61.603</b>    | <b>213.425</b>   | <b>118.368</b>   | <b>20.635</b>    | <b>0.000</b>     | <b>579.477</b>     |
| Family Housing                          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000              |
| Construction                            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000              |
| Operations                              | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000              |
| Environmental                           | 91.919           | 81.142           | 102.314          | 114.281          | 123.232          | 384.552          | 897.440            |
| Studies                                 | 11.138           | 1.891            | 2.351            | 1.252            | 1.272            | 1.250            | 19.154             |
| Compliance                              | 67.038           | 37.314           | 23.275           | 25.125           | 12.443           | 79.673           | 244.868            |
| Restoration                             | 13.743           | 41.937           | 76.688           | 87.904           | 109.517          | 303.629          | 633.418            |
| Operation & Maintenance                 | 228.950          | 287.670          | 120.642          | 73.734           | 55.586           | 41.465           | 808.047            |
| Military Personnel                      | 1.543            | 0.710            | 2.402            | 0.000            | 0.076            | 0.009            | 4.740              |
| Other                                   | 1.203            | 0.491            | 0.000            | 3.401            | 2.387            | 0.643            | 8.125              |
| Homeowners Assistance Program           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000              |
| <b>Total One-Time Costs</b>             | <b>489.061</b>   | <b>431.616</b>   | <b>438.783</b>   | <b>309.784</b>   | <b>201.916</b>   | <b>426.669</b>   | <b>2,297.829</b>   |
| Estimate Land Revenues(-)               | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000              |
| <b>TOTAL BUDGET REQUEST</b>             | <b>489.061</b>   | <b>431.616</b>   | <b>438.783</b>   | <b>309.784</b>   | <b>201.916</b>   | <b>426.669</b>   | <b>2,297.829</b>   |
| <b>One-time Implementation Costs</b>    |                  |                  |                  |                  |                  |                  |                    |
| <b>(Funded by other Appropriations)</b> |                  |                  |                  |                  |                  |                  |                    |
| O & M Navy                              | 0.000            | 13.300           | 0.000            | 15.000           | 12.500           | 0.000            | 40.800             |
| O & M Marine Corps                      | 0.000            | 0.000            | 0.000            | 0.000            | 4.626            | 3.722            | 8.348              |
| <b>TOTAL COSTS</b>                      | <b>0.000</b>     | <b>13.300</b>    | <b>0.000</b>     | <b>15.000</b>    | <b>17.126</b>    | <b>3.722</b>     | <b>49.148</b>      |
| <b>Savings</b>                          |                  |                  |                  |                  |                  |                  |                    |
| Military Construction                   | (4.900)          | 0.000            | (1.400)          | (1.100)          | (1.310)          | (15.540)         | (24.250)           |
| Family Housing                          | 0.000            | (1.836)          | (9.583)          | (20.724)         | (21.383)         | (22.071)         | (75.597)           |
| Construction                            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000              |
| Operations                              | 0.000            | (1.836)          | (9.583)          | (20.724)         | (21.383)         | (22.071)         | (75.597)           |
| Operation & Maintenance                 | 11.670           | 31.459           | (83.674)         | (100.058)        | (110.464)        | (118.636)        | (369.703)          |
| Military Personnel - PCS                | 0.230            | 0.520            | (28.150)         | (47.546)         | (58.272)         | (66.795)         | (200.013)          |
| Other                                   | (566.082)        | (509.166)        | (549.874)        | (465.262)        | (491.633)        | (505.351)        | (3,087.368)        |
| Civilian ES(End Strength)               | (4.251)          | (4.640)          | (5.391)          | (5.483)          | (7.072)          | (6.980)          | (33.817)           |
| Military ES(End Strength)               | 0.000            | 0.116            | (0.791)          | (0.873)          | (1.246)          | (1.254)          | (4.048)            |
| <b>TOTAL SAVINGS</b>                    | <b>(559.082)</b> | <b>(479.023)</b> | <b>(672.681)</b> | <b>(634.690)</b> | <b>(683.062)</b> | <b>(728.393)</b> | <b>(3,756.931)</b> |
| <b>Net Implementation Costs</b>         |                  |                  |                  |                  |                  |                  |                    |
| <b>Military Construction</b>            | <b>160.546</b>   | <b>61.603</b>    | <b>212.025</b>   | <b>117.268</b>   | <b>19.325</b>    | <b>(15.540)</b>  | <b>555.227</b>     |
| Family Housing                          | 0.000            | (1.836)          | (9.583)          | (20.724)         | (21.383)         | (22.071)         | (75.597)           |
| Construction                            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000              |
| Operations                              | 0.000            | (1.836)          | (9.583)          | (20.724)         | (21.383)         | (22.071)         | (75.597)           |
| Environmental                           | 91.919           | 81.142           | 102.314          | 114.281          | 123.232          | 384.552          | 897.440            |
| Studies                                 | 11.138           | 1.891            | 2.351            | 1.252            | 1.272            | 1.250            | 19.154             |
| Compliance                              | 67.038           | 37.314           | 23.275           | 25.125           | 12.443           | 79.673           | 244.868            |
| Restoration                             | 13.743           | 41.937           | 76.688           | 87.904           | 109.517          | 303.629          | 633.418            |
| Operation & Maintenance                 | 240.620          | 332.429          | 36.968           | (11.324)         | (42.378)         | (77.171)         | 479.144            |
| Military Personnel - PCS                | 1.773            | 1.230            | (25.748)         | (47.546)         | (58.196)         | (66.786)         | (195.273)          |
| HAP                                     | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000              |
| Other                                   | (564.879)        | (508.675)        | (549.874)        | (461.861)        | (489.246)        | (504.708)        | (3,079.243)        |
| Estimate Land Revenues(-)               | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000              |
| Civilian ES(End Strength)               | (4.251)          | (4.640)          | (5.391)          | (5.483)          | (7.072)          | (6.980)          | (33.817)           |
| Military ES(End Strength)               | 0.000            | 0.116            | (0.791)          | (0.873)          | (1.246)          | (1.254)          | (4.048)            |
| <b>NET IMPLEMENTATION COSTS</b>         | <b>(70.021)</b>  | <b>(34.107)</b>  | <b>(233.898)</b> | <b>(309.906)</b> | <b>(464.020)</b> | <b>(298.002)</b> | <b>(1,409.954)</b> |

**Base Realignment and Closure V**  
**Base Realignment and Closure (2005 Commission)**  
**Financial Summary**  
**(Dollars In Millions)**

**Closure/Realignment Location:** Overall Financial Summary

|                                                   | 2006           | 2007           | 2008           | 2009           | 2010             | 2011             | 2006-2011        |
|---------------------------------------------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|
| <b>One-Time Implementation Costs</b>              |                |                |                |                |                  |                  |                  |
| <b>Military Construction</b>                      | <b>178.162</b> | <b>558.964</b> | <b>495.035</b> | <b>569.399</b> | <b>224.383</b>   | <b>0.000</b>     | <b>2,025.943</b> |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| Environmental                                     | 23.400         | 21.063         | 19.664         | 8.441          | 21.360           | 15.201           | 109.129          |
| Operation & Maintenance                           | 49.572         | 107.738        | 183.283        | 157.223        | 339.325          | 321.888          | 1,159.029        |
| Other                                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 2.032            | 2.032            |
| Military Personnel                                | 0.571          | 1.359          | 2.499          | 9.785          | 6.504            | 1.456            | 22.174           |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| <b>Total One-Time Costs</b>                       | <b>251.705</b> | <b>689.124</b> | <b>700.481</b> | <b>744.848</b> | <b>591.572</b>   | <b>340.577</b>   | <b>3,318.307</b> |
| Estimate Land Revenues                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| <b>Budget Request</b>                             | <b>251.705</b> | <b>689.124</b> | <b>700.481</b> | <b>744.848</b> | <b>591.572</b>   | <b>340.577</b>   | <b>3,318.307</b> |
| <b>One-Time Costs</b>                             |                |                |                |                |                  |                  |                  |
| <b>Funded Outside of the Account:</b>             |                |                |                |                |                  |                  |                  |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| Other                                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>251.705</b> | <b>689.124</b> | <b>700.481</b> | <b>744.848</b> | <b>591.572</b>   | <b>340.577</b>   | <b>3,318.307</b> |
| <b>Recurring Costs: (memo non-add)</b>            |                |                |                |                |                  |                  |                  |
| Operation & Maintenance                           | 0.000          | 8.431          | 7.567          | 22.719         | 61.125           | 83.153           | 182.995          |
| Military Personnel                                | 0.000          | 0.337          | 1.169          | 11.955         | 14.188           | 14.774           | 42.423           |
| Other                                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b>   | <b>8.768</b>   | <b>8.736</b>   | <b>34.674</b>  | <b>75.313</b>    | <b>97.927</b>    | <b>225.418</b>   |
| <b>One-Time Savings</b>                           |                |                |                |                |                  |                  |                  |
| <b>Military Construction:</b>                     | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>10.826</b>  | <b>6.139</b>     | <b>2.021</b>     | <b>18.986</b>    |
| <b>Family Housing - Construction:</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.753</b>     | <b>2.339</b>     | <b>3.092</b>     |
| <b>Military PCS Cost Avoidance:</b>               | <b>0.000</b>   | <b>2.538</b>   | <b>4.329</b>   | <b>4.670</b>   | <b>7.011</b>     | <b>7.535</b>     | <b>26.083</b>    |
| <b>Other:</b>                                     | <b>0.000</b>   | <b>32.746</b>  | <b>48.283</b>  | <b>56.383</b>  | <b>55.960</b>    | <b>51.340</b>    | <b>244.712</b>   |
| <b>Total One-Time Savings</b>                     | <b>0.000</b>   | <b>35.284</b>  | <b>52.612</b>  | <b>71.879</b>  | <b>69.863</b>    | <b>63.235</b>    | <b>292.873</b>   |
| <b>Recurring Savings:</b>                         |                |                |                |                |                  |                  |                  |
| <b>Civilian Salary:</b>                           | <b>0.000</b>   | <b>16.567</b>  | <b>29.877</b>  | <b>45.795</b>  | <b>117.048</b>   | <b>184.836</b>   | <b>394.123</b>   |
| <b>Military Personnel Entitlements:</b>           |                |                |                |                |                  |                  |                  |
| Officer Salary                                    | 0.000          | 7.651          | 14.509         | 21.685         | 34.144           | 45.584           | 123.573          |
| Enlisted Salary                                   | 0.000          | 22.435         | 44.202         | 64.212         | 105.923          | 152.917          | 389.689          |
| Housing Allowance                                 | 0.000          | 6.583          | 12.717         | 19.236         | 31.045           | 43.400           | 112.981          |
| <b>Overhead:</b>                                  |                |                |                |                |                  |                  |                  |
| Family Housing Operations                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.654            | 0.823            | 1.477            |
| Sustainment                                       | 0.000          | 8.981          | 11.987         | 28.550         | 46.227           | 58.953           | 154.698          |
| Recapitalization                                  | 0.000          | 10.125         | 41.323         | 42.686         | 43.573           | 45.266           | 182.973          |
| BOS                                               | 0.000          | 2.170          | 17.000         | 24.687         | 52.929           | 86.868           | 183.654          |
| <b>Other:</b>                                     |                |                |                |                |                  |                  |                  |
| Procurement                                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| Mission Activity                                  | 0.000          | 67.239         | 106.735        | 197.717        | 256.105          | 264.555          | 892.351          |
| Miscellaneous                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | 0.000            |
| <b>Total Recurring Savings</b>                    | <b>0.000</b>   | <b>141.751</b> | <b>278.350</b> | <b>444.568</b> | <b>687.648</b>   | <b>883.202</b>   | <b>2,435.519</b> |
| <b>Grand Total Savings</b>                        | <b>0.000</b>   | <b>177.035</b> | <b>330.962</b> | <b>516.447</b> | <b>757.511</b>   | <b>946.437</b>   | <b>2,728.392</b> |
| Net Civilian Manpower Position Changes (+/-)      | 0              | (438)          | (313)          | (592)          | (585)            | (457)            | (2,385)          |
| Net Military Manpower Position Changes (+/-)      | 0              | (955)          | (296)          | (616)          | (872)            | (941)            | (3,680)          |
| <b>Net Implementation Costs</b>                   |                |                |                |                |                  |                  |                  |
| <b>Less Estimated Land Revenues:</b>              | <b>251.705</b> | <b>512.089</b> | <b>369.519</b> | <b>228.401</b> | <b>(165.939)</b> | <b>(605.860)</b> | <b>589.915</b>   |

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**Base Realignment and Closure IV  
Adak (NAF)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 4010 - Adak (NAF)

|                                                                           | 1996          | 1997           | 1998            | 1999            | 2000            | 2001            | 1996-2001        |
|---------------------------------------------------------------------------|---------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |               |                |                 |                 |                 |                 |                  |
| <b>Military Construction</b>                                              | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>     |
| Family Housing                                                            | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Construction                                                              | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Operations                                                                | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Environmental                                                             | 25.850        | 29.493         | 38.266          | 32.770          | 17.662          | 12.625          | 156.666          |
| Operation & Maintenance                                                   | 0.898         | 3.468          | 0.329           | 2.865           | 7.011           | 0.607           | 15.178           |
| Military Personnel                                                        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Other                                                                     | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Homeowners Assistance Program                                             | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>26.748</b> | <b>32.961</b>  | <b>38.595</b>   | <b>35.635</b>   | <b>24.673</b>   | <b>13.232</b>   | <b>171.844</b>   |
| Estimate Land Revenues(-)                                                 | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>26.748</b> | <b>32.961</b>  | <b>38.595</b>   | <b>35.635</b>   | <b>24.673</b>   | <b>13.232</b>   | <b>171.844</b>   |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |               |                |                 |                 |                 |                 |                  |
| O & M Navy                                                                | 0.000         | 13.300         | 0.000           | 15.000          | 12.500          | 0.000           | 40.800           |
| O & M Marine Corps                                                        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>  | <b>13.300</b>  | <b>0.000</b>    | <b>15.000</b>   | <b>12.500</b>   | <b>0.000</b>    | <b>40.800</b>    |
| <b>Savings</b>                                                            |               |                |                 |                 |                 |                 |                  |
| Military Construction                                                     | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Family Housing                                                            | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Construction                                                              | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Operations                                                                | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Operation & Maintenance                                                   | 0.000         | (0.997)        | (8.669)         | (11.906)        | (12.264)        | (12.631)        | (46.467)         |
| Military Personnel - PCS                                                  | 0.000         | (0.478)        | (10.505)        | (20.548)        | (21.005)        | (21.441)        | (73.977)         |
| Other                                                                     | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Military ES(End Strength)                                                 | 0.000         | (0.012)        | (0.515)         | (0.515)         | (0.515)         | (0.515)         | (2.072)          |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b>  | <b>(1.475)</b> | <b>(19.174)</b> | <b>(32.454)</b> | <b>(33.269)</b> | <b>(34.072)</b> | <b>(120.444)</b> |
| <b>Net Implementation Costs</b>                                           |               |                |                 |                 |                 |                 |                  |
| <b>Military Construction</b>                                              | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>     |
| Family Housing                                                            | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Construction                                                              | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Operations                                                                | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Environmental                                                             | 25.850        | 29.493         | 38.266          | 32.770          | 17.662          | 12.625          | 156.666          |
| Operation & Maintenance                                                   | 0.898         | 15.771         | (8.340)         | 5.959           | 7.247           | (12.024)        | 9.511            |
| Military Personnel - PCS                                                  | 0.000         | (0.478)        | (10.505)        | (20.548)        | (21.005)        | (21.441)        | (73.977)         |
| HAP                                                                       | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Other                                                                     | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Military ES(End Strength)                                                 | 0.000         | (0.012)        | (0.515)         | (0.515)         | (0.515)         | (0.515)         | (2.072)          |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>26.748</b> | <b>44.786</b>  | <b>19.421</b>   | <b>18.181</b>   | <b>3.904</b>    | <b>(20.840)</b> | <b>92.200</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
Adak (NAF)  
(Dollars In Millions)**

|                                                     | <b>2016</b>   | <b>2017</b>   | <b><u>2018</u></b> |
|-----------------------------------------------------|---------------|---------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |               |               |                    |
| Environmental                                       | 10.305        | 10.706        | 7.800              |
| Operation & Maintenance                             | 0.000         | 0.000         | 0.000              |
| Homeowners Assistance Program                       | 0.000         | 0.000         | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>10.305</b> | <b>10.706</b> | <b>7.800</b>       |
| Estimate Land Revenues(-)                           | 0.000         | 0.000         | 0.000              |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>10.305</b> | <b>10.706</b> | <b>7.800</b>       |

**Base Realignment and Closure IV  
Adak (NAF)  
Narrative Summary**

**4010 - Adak (NAF)**

**DISPOSAL ACTION**

Approximately 47,200 acres reverted back to the Department of Interior (DOI) and subsequently conveyed to The Aleut Corporation (TAC) via a land exchange between DOI and TAC in 2004.

Approximately 24,000 acres reverted back to DOI and transferred to US Fish and Wildlife Service (USF&WS) for use as a wildlife refuge in 2004. 5,600 acres have been retained by the Navy pending environmental cleanup of munitions. The intent is to revert the remaining 5,600 acres to DOI for transfer to the USF&WS for use as a wildlife refuge.

**CLOSURE/REALIGNMENT ACTION**

The 1995 BRAC Commission recommended the closure of Naval Air Facility (NAF) Adak. NAF Adak operationally closed on March 31, 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure III  
Alameda (NAS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1650 - Alameda (NAS)

|                                                                           | 1996          | 1997           | 1998           | 1999           | 2000           | 2001           | 1996-2001      |
|---------------------------------------------------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>One-Time Implementation Costs</b>                                      |               |                |                |                |                |                |                |
| <b>Military Construction</b>                                              | <b>16.310</b> | <b>2.049</b>   | <b>0.131</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>18.490</b>  |
| Family Housing                                                            | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Construction                                                              | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Operations                                                                | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Environmental                                                             | 1.419         | 0.154          | 0.966          | 3.361          | 1.874          | 45.190         | 52.964         |
| Operation & Maintenance                                                   | 5.729         | 0.070          | 0.000          | 0.041          | 0.622          | 0.109          | 6.571          |
| Military Personnel                                                        | 0.122         | 0.206          | 0.096          | 0.000          | 0.000          | 0.000          | 0.424          |
| Other                                                                     | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Homeowners Assistance Program                                             | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| <b>Total One-Time Costs</b>                                               | <b>23.580</b> | <b>2.479</b>   | <b>1.193</b>   | <b>3.402</b>   | <b>2.496</b>   | <b>45.299</b>  | <b>78.449</b>  |
| Estimate Land Revenues(-)                                                 | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>23.580</b> | <b>2.479</b>   | <b>1.193</b>   | <b>3.402</b>   | <b>2.496</b>   | <b>45.299</b>  | <b>78.449</b>  |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |               |                |                |                |                |                |                |
| O & M Navy                                                                | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| O & M Marine Corps                                                        | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Savings</b>                                                            |               |                |                |                |                |                |                |
| Military Construction                                                     | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Family Housing                                                            | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Construction                                                              | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Operations                                                                | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Operation & Maintenance                                                   | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Military Personnel - PCS                                                  | 0.000         | (0.801)        | (1.649)        | (1.615)        | (1.575)        | (1.608)        | (7.248)        |
| Other                                                                     | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Civilian ES(End Strength)                                                 | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Military ES(End Strength)                                                 | 0.000         | (0.046)        | (0.046)        | (0.042)        | (0.042)        | (0.042)        | (0.218)        |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b>  | <b>(0.801)</b> | <b>(1.649)</b> | <b>(1.615)</b> | <b>(1.575)</b> | <b>(1.608)</b> | <b>(7.248)</b> |
| <b>Net Implementation Costs</b>                                           |               |                |                |                |                |                |                |
| <b>Military Construction</b>                                              | <b>16.310</b> | <b>2.049</b>   | <b>0.131</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>18.490</b>  |
| Family Housing                                                            | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Construction                                                              | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Operations                                                                | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Environmental                                                             | 1.419         | 0.154          | 0.966          | 3.361          | 1.874          | 45.190         | 52.964         |
| Operation & Maintenance                                                   | 5.729         | 0.070          | 0.000          | 0.041          | 0.622          | 0.109          | 6.571          |
| Military Personnel - PCS                                                  | 0.122         | (0.595)        | (1.553)        | (1.615)        | (1.575)        | (1.608)        | (6.824)        |
| HAP                                                                       | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Other                                                                     | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Estimate Land Revenues(-)                                                 | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Civilian ES(End Strength)                                                 | 0.000         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |
| Military ES(End Strength)                                                 | 0.000         | (0.046)        | (0.046)        | (0.042)        | (0.042)        | (0.042)        | (0.218)        |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>23.580</b> | <b>1.678</b>   | <b>(0.456)</b> | <b>1.787</b>   | <b>0.921</b>   | <b>43.691</b>  | <b>71.201</b>  |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Alameda (NAS)  
(Dollars In Millions)**

|                                                     | <b>2016</b>  | <b>2017</b>   | <b><u>2018</u></b> |
|-----------------------------------------------------|--------------|---------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |               |                    |
| Environmental                                       | 8.963        | 15.262        | 9.020              |
| Operation & Maintenance                             | 0.000        | 0.383         | 0.000              |
| Homeowners Assistance Program                       | 0.000        | 0.000         | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>8.963</b> | <b>15.645</b> | <b>9.020</b>       |
| Estimate Land Revenues(-)                           | 0.000        | 0.000         | 0.000              |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>8.963</b> | <b>15.645</b> | <b>9.020</b>       |

**Base Realignment and Closure III  
Alameda (NAS)  
Narrative Summary**

**1650 - Alameda (NAS)**

**DISPOSAL ACTION**

The final disposal is planned for 2022.

Navy used existing special legislation for FISC Oakland to convey the Alameda Annex to the City of Alameda in July 2000.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of Naval Air Station (NAS) Alameda. NAS Alameda consists of two sites: NAS Alameda and Alameda Annex. Alameda Annex was formally part of FISC Oakland but has been realigned with NAS Alameda since the Annex is adjacent to NAS Alameda and remediation requirements are common between the two sites. This base was operationally closed on 30 April 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure V  
Concord (NWS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 5007 - Concord (NWS)

|                                                   | 2006         | 2007          | 2008           | 2009            | 2010            | 2011           | 2006-2011       |
|---------------------------------------------------|--------------|---------------|----------------|-----------------|-----------------|----------------|-----------------|
| <b>One-Time Implementation Costs</b>              |              |               |                |                 |                 |                |                 |
| <b>Military Construction</b>                      | <b>0.000</b> | <b>10.695</b> | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>   | <b>10.695</b>   |
| Family Housing - Construction                     | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| - Operations                                      | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Environmental                                     | 7.311        | 4.048         | 7.648          | 1.447           | 1.930           | 6.840          | 29.224          |
| Operation & Maintenance                           | 0.000        | 0.490         | 1.734          | 2.071           | 2.075           | 0.785          | 7.155           |
| Other                                             | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Military Personnel                                | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Homeowners Assistance Program                     | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| <b>Total One-Time Costs</b>                       | <b>7.311</b> | <b>15.233</b> | <b>9.382</b>   | <b>3.518</b>    | <b>4.005</b>    | <b>7.625</b>   | <b>47.074</b>   |
| Estimate Land Revenues                            | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| <b>Budget Request</b>                             | <b>7.311</b> | <b>15.233</b> | <b>9.382</b>   | <b>3.518</b>    | <b>4.005</b>    | <b>7.625</b>   | <b>47.074</b>   |
| <b>One-Time Costs</b>                             |              |               |                |                 |                 |                |                 |
| <b>Funded Outside of the Account:</b>             |              |               |                |                 |                 |                |                 |
| Military Construction                             | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Family Housing                                    | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Environmental                                     | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Operation & Maintenance                           | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Other                                             | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Homeowners Assistance Program                     | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>   | <b>0.000</b>    |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>7.311</b> | <b>15.233</b> | <b>9.382</b>   | <b>3.518</b>    | <b>4.005</b>    | <b>7.625</b>   | <b>47.074</b>   |
| <b>Recurring Costs: (memo non-add)</b>            |              |               |                |                 |                 |                |                 |
| Operation & Maintenance                           | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Military Personnel                                | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Other                                             | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>   | <b>0.000</b>    |
| <b>One-Time Savings</b>                           |              |               |                |                 |                 |                |                 |
| <b>Military Construction:</b>                     | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>   | <b>0.000</b>    |
| <b>Family Housing - Construction:</b>             | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>   | <b>0.000</b>    |
| <b>Military PCS Cost Avoidance:</b>               | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>   | <b>0.000</b>    |
| <b>Other:</b>                                     | <b>0.000</b> | <b>0.814</b>  | <b>0.214</b>   | <b>0.221</b>    | <b>7.729</b>    | <b>0.710</b>   | <b>9.688</b>    |
| <b>Total One-Time Savings</b>                     | <b>0.000</b> | <b>0.814</b>  | <b>0.214</b>   | <b>0.221</b>    | <b>7.729</b>    | <b>0.710</b>   | <b>9.688</b>    |
| <b>Recurring Savings:</b>                         |              |               |                |                 |                 |                |                 |
| <b>Civilian Salary:</b>                           | <b>0.000</b> | <b>0.929</b>  | <b>0.949</b>   | <b>0.970</b>    | <b>0.992</b>    | <b>1.014</b>   | <b>4.854</b>    |
| <b>Military Personnel Entitlements:</b>           |              |               |                |                 |                 |                |                 |
| Officer Salary                                    | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Enlisted Salary                                   | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Housing Allowance                                 | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| <b>Overhead:</b>                                  |              |               |                |                 |                 |                |                 |
| Family Housing Operations                         | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Sustainment                                       | 0.000        | 0.000         | 0.000          | 5.026           | 5.340           | 5.418          | 15.784          |
| Recapitalization                                  | 0.000        | 8.638         | 8.828          | 9.013           | 9.202           | 9.396          | 45.077          |
| BOS                                               | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| <b>Other:</b>                                     |              |               |                |                 |                 |                |                 |
| Procurement                                       | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Mission Activity                                  | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| Miscellaneous                                     | 0.000        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |
| <b>Total Recurring Savings</b>                    | <b>0.000</b> | <b>9.567</b>  | <b>9.777</b>   | <b>15.009</b>   | <b>15.534</b>   | <b>15.828</b>  | <b>65.715</b>   |
| <b>Grand Total Savings</b>                        | <b>0.000</b> | <b>10.381</b> | <b>9.991</b>   | <b>15.230</b>   | <b>23.263</b>   | <b>16.538</b>  | <b>75.403</b>   |
| Net Civilian Manpower Position Changes (+/-)      | 0            | (10)          | 0              | 0               | 0               | 0              | (10)            |
| Net Military Manpower Position Changes (+/-)      | 0            | 0             | 0              | 0               | 0               | 0              | 0               |
| <b>Net Implementation Costs</b>                   |              |               |                |                 |                 |                |                 |
| <b>Less Estimated Land Revenues:</b>              | <b>7.311</b> | <b>4.852</b>  | <b>(0.609)</b> | <b>(11.712)</b> | <b>(19.258)</b> | <b>(8.913)</b> | <b>(28.329)</b> |

**FY 2018 Budget Estimates  
Base Realignment and Closure V  
Environmental and Caretaker Costs  
Concord (NWS)  
(Dollars In Millions)**

|                                                     | <u><b>2016</b></u> | <u><b>2017</b></u> | <u><b>2018</b></u> |
|-----------------------------------------------------|--------------------|--------------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |                    |                    |                    |
| Environmental                                       | 5.074              | 3.536              | 4.453              |
| Operation & Maintenance                             | 0.633              | 1.112              | 0.902              |
| Homeowners Assistance Program                       | 0.000              | 0.000              | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>5.707</b>       | <b>4.648</b>       | <b>5.355</b>       |
| Estimate Land Revenues                              | 0.000              | 0.000              | 0.000              |
| <b>Budget Request</b>                               | <b>5.707</b>       | <b>4.648</b>       | <b>5.355</b>       |

**Base Realignment and Closure V  
Concord (NWS)  
Narrative Summary**

**5007 - Concord (NWS)**

**DISPOSAL ACTION**

The final disposal is planned for 2026. In 2008 6,419 acres, which included the Tidal Area and 115 acres of the Inland Area, were transferred to the Army. The Navy also transferred 59 acres of Inland Area real property and housing facilities to the United States Coast Guard in June 2007. The remaining 5,038 acres of the Inland Area was declared surplus in March 2007.

**CLOSURE/REALIGNMENT ACTION**

The 2005 Commission recommended the closure of the Inland Area of Naval Weapons Station Seal Beach Detachment, Concord, CA, except retain such property and facilities as are necessary to support operations in the Tidal area of Naval Weapons Station Seal Beach Detachment Concord and transfer to the Army. The Inland Area was operationally closed on September 30, 2008.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

Military Personnel  
None in FY 2018

Other  
None in FY 2018

Homeowners Assistance Program  
None in FY 2018

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**Base Realignment and Closure II  
El Toro (MCAS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 2080 - El Toro (MCAS)

|                                                                           | <u>1996</u>    | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>   | <u>2001</u>   | <u>1996-2001</u> |
|---------------------------------------------------------------------------|----------------|--------------|--------------|--------------|---------------|---------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |                |              |              |              |               |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b>   | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>8.072</b>  | <b>0.000</b>  | <b>8.072</b>     |
| Family Housing                                                            | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Construction                                                              | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Operations                                                                | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Environmental                                                             | 0.200          | 0.000        | 0.000        | 0.000        | 2.019         | 10.855        | <b>13.074</b>    |
| Operation & Maintenance                                                   | 0.462          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.462</b>     |
| Military Personnel                                                        | 0.844          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.844</b>     |
| Other                                                                     | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Homeowners Assistance Program                                             | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| <b>Total One-Time Costs</b>                                               | <b>1.506</b>   | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>10.091</b> | <b>10.855</b> | <b>22.452</b>    |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>1.506</b>   | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>10.091</b> | <b>10.855</b> | <b>22.452</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |                |              |              |              |               |               |                  |
| O & M Navy                                                                | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| O & M Marine Corps                                                        | 0.000          | 0.000        | 0.000        | 0.000        | 4.626         | 2.082         | <b>6.708</b>     |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>   | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>4.626</b>  | <b>2.082</b>  | <b>6.708</b>     |
| <b>Savings</b>                                                            |                |              |              |              |               |               |                  |
| Military Construction                                                     | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Family Housing                                                            | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Construction                                                              | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Operations                                                                | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Operation & Maintenance                                                   | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Military Personnel - PCS                                                  | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Other                                                                     | (8.122)        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>(8.122)</b>   |
| Civilian ES(End Strength)                                                 | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Military ES(End Strength)                                                 | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| <b>TOTAL SAVINGS</b>                                                      | <b>(8.122)</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>(8.122)</b>   |
| <b>Net Implementation Costs</b>                                           |                |              |              |              |               |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b>   | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>8.072</b>  | <b>0.000</b>  | <b>8.072</b>     |
| Family Housing                                                            | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Construction                                                              | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Operations                                                                | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Environmental                                                             | 0.200          | 0.000        | 0.000        | 0.000        | 2.019         | 10.855        | <b>13.074</b>    |
| Operation & Maintenance                                                   | 0.462          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.462</b>     |
| Military Personnel - PCS                                                  | 0.844          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.844</b>     |
| HAP                                                                       | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Other                                                                     | (8.122)        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>(8.122)</b>   |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Civilian ES(End Strength)                                                 | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| Military ES(End Strength)                                                 | 0.000          | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | <b>0.000</b>     |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>(6.616)</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>14.717</b> | <b>12.937</b> | <b>21.038</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
El Toro (MCAS)  
(Dollars In Millions)**

|                                                     | <u><b>2016</b></u> | <u><b>2017</b></u> | <u><b>2018</b></u> |
|-----------------------------------------------------|--------------------|--------------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |                    |                    |                    |
| Environmental                                       | 2.720              | 2.360              | 2.708              |
| Operation & Maintenance                             | 0.000              | 0.000              | 0.000              |
| Homeowners Assistance Program                       | 0.000              | 0.000              | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>2.720</b>       | <b>2.360</b>       | <b>2.708</b>       |
| Estimate Land Revenues(-)                           | 0.000              | 0.000              | 0.000              |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>2.720</b>       | <b>2.360</b>       | <b>2.708</b>       |

**Base Realignment and Closure II  
El Toro (MCAS)  
Narrative Summary**

**2080 - El Toro (MCAS)**

**DISPOSAL ACTION**

The final disposal is planned for 2020. The majority of property (3,719 acres) was transferred via public sale in 2005 for \$649.5M.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of MCAS El Toro. MCAS El Toro was closed 2 July 1999.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure II  
Hunters Point Annex (NS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1150 - Hunters Point Annex (NS)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>  | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |              |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |              |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Hunters Point Annex (NS)  
(Dollars In Millions)**

|                                                     | <b>2016</b>   | <b>2017</b>   | <b>2018</b>   |
|-----------------------------------------------------|---------------|---------------|---------------|
| <b>Continuing Environmental and Caretaker Costs</b> |               |               |               |
| Environmental                                       | 60.547        | 49.220        | 39.632        |
| Operation & Maintenance                             | 1.573         | 1.692         | 1.662         |
| Homeowners Assistance Program                       | 0.000         | 0.000         | 0.000         |
| <b>Total One-Time Costs</b>                         | <b>62.120</b> | <b>50.912</b> | <b>41.294</b> |
| Estimate Land Revenues(-)                           | 0.000         | 0.000         | 0.000         |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>62.120</b> | <b>50.912</b> | <b>41.294</b> |

**Base Realignment and Closure II  
Hunters Point Annex (NS)  
Narrative Summary**

**1150 - Hunters Point Annex (NS)**

**DISPOSAL ACTION**

The final disposal is planned for 2024.

**CLOSURE/REALIGNMENT ACTION**

The 1988 Commission recommended the closure of Naval Station Treasure Island, Hunters Point Annex (HPA), San Francisco, California. The 1991 Commission recommended the disposal of HPA on 29 Dec 1991.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure IV  
Long Beach (NSY)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 4020 - Long Beach (NSY)

|                                                                           | 1996            | 1997             | 1998             | 1999             | 2000             | 2001             | 1996-2001        |
|---------------------------------------------------------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |                 |                  |                  |                  |                  |                  |                  |
| <b>Military Construction</b>                                              | <b>0.000</b>    | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     |
| Family Housing                                                            | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| Construction                                                              | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| Operations                                                                | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| Environmental                                                             | 20.469          | 13.141           | 5.754            | 3.588            | 0.037            | 5.167            | 48.156           |
| Operation & Maintenance                                                   | 60.696          | 80.310           | 17.558           | 1.561            | 0.714            | 0.333            | 161.172          |
| Military Personnel                                                        | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| Other                                                                     | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| Homeowners Assistance Program                                             | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>81.165</b>   | <b>93.451</b>    | <b>23.312</b>    | <b>5.149</b>     | <b>0.751</b>     | <b>5.500</b>     | <b>209.328</b>   |
| Estimate Land Revenues(-)                                                 | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>81.165</b>   | <b>93.451</b>    | <b>23.312</b>    | <b>5.149</b>     | <b>0.751</b>     | <b>5.500</b>     | <b>209.328</b>   |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |                 |                  |                  |                  |                  |                  |                  |
| O & M Navy                                                                | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| O & M Marine Corps                                                        | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>    | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     |
| <b>Savings</b>                                                            |                 |                  |                  |                  |                  |                  |                  |
| Military Construction                                                     | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | (12.970)         | (12.970)         |
| Family Housing                                                            | 0.000           | 0.000            | 0.000            | (5.636)          | (5.802)          | (5.979)          | (17.417)         |
| Construction                                                              | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| Operations                                                                | 0.000           | 0.000            | 0.000            | (5.636)          | (5.802)          | (5.979)          | (17.417)         |
| Operation & Maintenance                                                   | (0.397)         | (1.778)          | (13.237)         | (14.085)         | (14.508)         | (14.943)         | (58.948)         |
| Military Personnel - PCS                                                  | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| Other                                                                     | (34.969)        | (127.379)        | (131.200)        | (135.136)        | (139.190)        | (143.366)        | (711.240)        |
| Civilian ES(End Strength)                                                 | (2.871)         | (2.871)          | (2.871)          | (2.871)          | (2.871)          | (2.871)          | (17.226)         |
| Military ES(End Strength)                                                 | 0.000           | (0.018)          | (0.220)          | (0.220)          | (0.220)          | (0.220)          | (0.898)          |
| <b>TOTAL SAVINGS</b>                                                      | <b>(35.366)</b> | <b>(129.157)</b> | <b>(144.437)</b> | <b>(154.857)</b> | <b>(159.500)</b> | <b>(177.258)</b> | <b>(800.575)</b> |
| <b>Net Implementation Costs</b>                                           |                 |                  |                  |                  |                  |                  |                  |
| <b>Military Construction</b>                                              | <b>0.000</b>    | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     | <b>(12.970)</b>  | <b>(12.970)</b>  |
| Family Housing                                                            | 0.000           | 0.000            | 0.000            | (5.636)          | (5.802)          | (5.979)          | (17.417)         |
| Construction                                                              | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| Operations                                                                | 0.000           | 0.000            | 0.000            | (5.636)          | (5.802)          | (5.979)          | (17.417)         |
| Environmental                                                             | 20.469          | 13.141           | 5.754            | 3.588            | 0.037            | 5.167            | 48.156           |
| Operation & Maintenance                                                   | 60.299          | 78.532           | 4.321            | (12.524)         | (13.794)         | (14.610)         | 102.224          |
| Military Personnel - PCS                                                  | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| HAP                                                                       | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| Other                                                                     | (34.969)        | (127.379)        | (131.200)        | (135.136)        | (139.190)        | (143.366)        | (711.240)        |
| Estimate Land Revenues(-)                                                 | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| Civilian ES(End Strength)                                                 | (2.871)         | (2.871)          | (2.871)          | (2.871)          | (2.871)          | (2.871)          | (17.226)         |
| Military ES(End Strength)                                                 | 0.000           | (0.018)          | (0.220)          | (0.220)          | (0.220)          | (0.220)          | (0.898)          |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>45.799</b>   | <b>(35.706)</b>  | <b>(121.125)</b> | <b>(149.708)</b> | <b>(158.749)</b> | <b>(171.758)</b> | <b>(591.247)</b> |

**FY 2018 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
Long Beach (NSY)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.132        | 0.072        | 0.130        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.132</b> | <b>0.072</b> | <b>0.130</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.132</b> | <b>0.072</b> | <b>0.130</b> |

**Base Realignment and Closure IV  
Long Beach (NSY)  
Narrative Summary**

**4020 - Long Beach (NSY)**

**DISPOSAL ACTION**

The final disposal was 2016. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission recommended the closure of Long Beach Naval Shipyard (LBNSY). LBNSY was closed on September 30, 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure II  
Long Beach (NS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1070 - Long Beach (NS)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>  | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.577        | 0.026        | 0.424        | 2.235        | 0.431        | 4.558        | 8.251            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.577</b> | <b>0.026</b> | <b>0.424</b> | <b>2.235</b> | <b>0.431</b> | <b>4.558</b> | <b>8.251</b>     |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.577</b> | <b>0.026</b> | <b>0.424</b> | <b>2.235</b> | <b>0.431</b> | <b>4.558</b> | <b>8.251</b>     |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |              |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |              |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.577        | 0.026        | 0.424        | 2.235        | 0.431        | 4.558        | 8.251            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.577</b> | <b>0.026</b> | <b>0.424</b> | <b>2.235</b> | <b>0.431</b> | <b>4.558</b> | <b>8.251</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Long Beach (NS)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.624        | 1.061        | 0.285        |
| Operation & Maintenance                             | 0.010        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.634</b> | <b>1.061</b> | <b>0.285</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.634</b> | <b>1.061</b> | <b>0.285</b> |

**Base Realignment and Closure II  
Long Beach (NS)  
Narrative Summary**

**1070 - Long Beach (NS)**

**DISPOSAL ACTION**

The final disposal is planned for 2020.

**CLOSURE/REALIGNMENT ACTION**

The 1991 Commission recommended the closure of Naval Station Long Beach. Naval Station Long Beach was closed on 30 September 1994.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure III  
Mare Island (NSY)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1440 - Mare Island (NSY)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>   | <u>2001</u>   | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|---------------|---------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |               |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Environmental                                                             | 0.673        | 2.052        | 0.143        | 1.221        | 13.446        | 48.975        | 66.510           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 5.533         | 1.374         | 6.907            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.673</b> | <b>2.052</b> | <b>0.143</b> | <b>1.221</b> | <b>18.979</b> | <b>50.349</b> | <b>73.417</b>    |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.673</b> | <b>2.052</b> | <b>0.143</b> | <b>1.221</b> | <b>18.979</b> | <b>50.349</b> | <b>73.417</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |               |               |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |               |               |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |               |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Environmental                                                             | 0.673        | 2.052        | 0.143        | 1.221        | 13.446        | 48.975        | 66.510           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 5.533         | 1.374         | 6.907            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.673</b> | <b>2.052</b> | <b>0.143</b> | <b>1.221</b> | <b>18.979</b> | <b>50.349</b> | <b>73.417</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Mare Island (NSY)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 3.687        | 9.826        | 8.354        |
| Operation & Maintenance                             | 0.000        | 0.020        | 0.021        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>3.687</b> | <b>9.846</b> | <b>8.375</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>3.687</b> | <b>9.846</b> | <b>8.375</b> |

**Base Realignment and Closure III  
Mare Island (NSY)  
Narrative Summary**

**1440 - Mare Island (NSY)**

**DISPOSAL ACTION**

The final disposal is planned for 2024. In 2002, 668-acres comprising the industrial core at the former Shipyard was transferred to the City of Vallejo under an Economic Development Conveyance (EDC) using CERCLA 120(h)(3)(C) early transfer authority. Also in 2002, 2,814-acres comprising of submerged lands and dredge ponds were transferred to the California State Lands Commission (SLC), utilizing early transfer authority.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of the Mare Island Naval Shipyard (NSY). Mare Island NSY closed on 1 April 1996.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with Real Estate to include surveys, property disposal announcements, and other costs associated with Real Estate.

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**Base Realignment and Closure II  
Moffett Field (NAS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1080 - Moffett Field (NAS)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>   | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Environmental                                                             | 0.015        | 0.000        | 0.000        | 2.701        | 0.607        | 14.925        | 18.248           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.015</b> | <b>0.000</b> | <b>0.000</b> | <b>2.701</b> | <b>0.607</b> | <b>14.925</b> | <b>18.248</b>    |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.015</b> | <b>0.000</b> | <b>0.000</b> | <b>2.701</b> | <b>0.607</b> | <b>14.925</b> | <b>18.248</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |               |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |               |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Environmental                                                             | 0.015        | 0.000        | 0.000        | 2.701        | 0.607        | 14.925        | 18.248           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.015</b> | <b>0.000</b> | <b>0.000</b> | <b>2.701</b> | <b>0.607</b> | <b>14.925</b> | <b>18.248</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Moffett Field (NAS)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 1.836        | 4.299        | 4.901        |
| Operation & Maintenance                             | 0.002        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>1.838</b> | <b>4.299</b> | <b>4.901</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>1.838</b> | <b>4.299</b> | <b>4.901</b> |

**Base Realignment and Closure II  
Moffett Field (NAS)  
Narrative Summary**

**1080 - Moffett Field (NAS)**

**DISPOSAL ACTION**

Disposal completed in January 1998. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1991 Commission recommended the closure of Naval Air Station (NAS) Moffett Field. NAS Moffett Field closed on 30 July 1994. An outlying field, Naval Auxiliary Landing Field (NALF) Crows Landing, ceased operations on 1 July 1993.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure III  
San Diego (NTC)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1570 - San Diego (NTC)

|                                                                           | <u>1996</u>  | <u>1997</u>    | <u>1998</u>    | <u>1999</u>    | <u>2000</u>    | <u>2001</u>    | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |                |                |                |                |                |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Environmental                                                             | 0.200        | 0.000          | 0.000          | 0.000          | 0.890          | 1.246          | 2.336            |
| Operation & Maintenance                                                   | 0.144        | 0.268          | 0.111          | 0.378          | 9.123          | 0.030          | 10.054           |
| Military Personnel                                                        | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Other                                                                     | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.344</b> | <b>0.268</b>   | <b>0.111</b>   | <b>0.378</b>   | <b>10.013</b>  | <b>1.276</b>   | <b>12.390</b>    |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.344</b> | <b>0.268</b>   | <b>0.111</b>   | <b>0.378</b>   | <b>10.013</b>  | <b>1.276</b>   | <b>12.390</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |                |                |                |                |                |                  |
| O & M Navy                                                                | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |                |                |                |                |                |                  |
| Military Construction                                                     | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Family Housing                                                            | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | (0.343)        | (0.696)        | (0.914)        | (1.442)        | (1.879)        | (5.274)          |
| Other                                                                     | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | (0.012)        | (0.013)        | (0.024)        | (0.040)        | (0.044)        | (0.133)          |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>(0.343)</b> | <b>(0.696)</b> | <b>(0.914)</b> | <b>(1.442)</b> | <b>(1.879)</b> | <b>(5.274)</b>   |
| <b>Net Implementation Costs</b>                                           |              |                |                |                |                |                |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Environmental                                                             | 0.200        | 0.000          | 0.000          | 0.000          | 0.890          | 1.246          | 2.336            |
| Operation & Maintenance                                                   | 0.144        | 0.268          | 0.111          | 0.378          | 9.123          | 0.030          | 10.054           |
| Military Personnel - PCS                                                  | 0.000        | (0.343)        | (0.696)        | (0.914)        | (1.442)        | (1.879)        | (5.274)          |
| HAP                                                                       | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Other                                                                     | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | (0.012)        | (0.013)        | (0.024)        | (0.040)        | (0.044)        | (0.133)          |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.344</b> | <b>(0.075)</b> | <b>(0.585)</b> | <b>(0.536)</b> | <b>8.571</b>   | <b>(0.603)</b> | <b>7.116</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
San Diego (NTC)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.504        | 0.600        | 0.362        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.504</b> | <b>0.600</b> | <b>0.362</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.504</b> | <b>0.600</b> | <b>0.362</b> |

**Base Realignment and Closure III  
San Diego (NTC)  
Narrative Summary**

**1570 - San Diego (NTC)**

**DISPOSAL ACTION**

The final disposal is planned for 2021.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of Naval Training Center (NTC), San Diego. NTC San Diego operationally closed April 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (sediment cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure III  
San Francisco (PWC)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 2060 - San Francisco (PWC)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>  | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.490        | 0.767        | 1.031        | 2.288            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.027        | 0.000        | 0.027            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.490</b> | <b>0.794</b> | <b>1.031</b> | <b>2.315</b>     |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.490</b> | <b>0.794</b> | <b>1.031</b> | <b>2.315</b>     |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |              |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |              |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.490        | 0.767        | 1.031        | 2.288            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.027        | 0.000        | 0.027            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.490</b> | <b>0.794</b> | <b>1.031</b> | <b>2.315</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
San Francisco (PWC)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.026        | 0.280        | 0.075        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.026</b> | <b>0.280</b> | <b>0.075</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.026</b> | <b>0.280</b> | <b>0.075</b> |

**Base Realignment and Closure III  
San Francisco (PWC)  
Narrative Summary**

**2060 - San Francisco (PWC)**

**DISPOSAL ACTION**

The final disposal date was 22 September 2011. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of the Navy Public Works Center (PWC) San Francisco Bay. PWC San Francisco Bay closed on 30 September 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure III  
Treasure Island (NS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1150 - Treasure Island (NS)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>   | <u>2000</u>   | <u>2001</u>   | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|---------------|---------------|---------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |               |               |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Environmental                                                             | 0.433        | 2.095        | 0.340        | 12.836        | 6.768         | 72.162        | 94.634           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 3.752         | 5.126         | 3.502         | 12.380           |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.433</b> | <b>2.095</b> | <b>0.340</b> | <b>16.588</b> | <b>11.894</b> | <b>75.664</b> | <b>107.014</b>   |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.433</b> | <b>2.095</b> | <b>0.340</b> | <b>16.588</b> | <b>11.894</b> | <b>75.664</b> | <b>107.014</b>   |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |               |               |               |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |               |               |               |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |               |               |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Environmental                                                             | 0.433        | 2.095        | 0.340        | 12.836        | 6.768         | 72.162        | 94.634           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 3.752         | 5.126         | 3.502         | 12.380           |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000         | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.433</b> | <b>2.095</b> | <b>0.340</b> | <b>16.588</b> | <b>11.894</b> | <b>75.664</b> | <b>107.014</b>   |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Treasure Island (NS)  
(Dollars In Millions)**

|                                                     | <b>2016</b>   | <b>2017</b>  | <b>2018</b>  |
|-----------------------------------------------------|---------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |               |              |              |
| Environmental                                       | 10.807        | 9.960        | 7.210        |
| Operation & Maintenance                             | 0.000         | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000         | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>10.807</b> | <b>9.960</b> | <b>7.210</b> |
| Estimate Land Revenues(-)                           | 0.000         | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>10.807</b> | <b>9.960</b> | <b>7.210</b> |

**Base Realignment and Closure III  
Treasure Island (NS)  
Narrative Summary**

**1150 - Treasure Island (NS)**

**DISPOSAL ACTION**

The final disposal date is planned for 2022.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended closure of Naval Station Treasure Island (NSTI). NSTI was closed on September 30, 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure II  
Tustin (MCAS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1090 - Tustin (MCAS)

|                                                                           | <u>1996</u>  | <u>1997</u>    | <u>1998</u>    | <u>1999</u>    | <u>2000</u>    | <u>2001</u>    | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |                |                |                |                |                |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Environmental                                                             | 0.000        | 0.000          | 0.000          | 0.000          | 1.367          | 4.760          | 6.127            |
| Operation & Maintenance                                                   | 0.000        | 0.000          | 0.080          | 0.000          | 0.000          | 0.000          | 0.080            |
| Military Personnel                                                        | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Other                                                                     | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.000</b> | <b>0.000</b>   | <b>0.080</b>   | <b>0.000</b>   | <b>1.367</b>   | <b>4.760</b>   | <b>6.207</b>     |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.000</b> | <b>0.000</b>   | <b>0.080</b>   | <b>0.000</b>   | <b>1.367</b>   | <b>4.760</b>   | <b>6.207</b>     |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |                |                |                |                |                |                  |
| O & M Navy                                                                | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 1.640          | 1.640            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>1.640</b>   | <b>1.640</b>     |
| <b>Savings</b>                                                            |              |                |                |                |                |                |                  |
| Military Construction                                                     | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Family Housing                                                            | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operation & Maintenance                                                   | 0.000        | (0.358)        | (0.358)        | (0.358)        | (0.358)        | (0.358)        | (1.790)          |
| Military Personnel - PCS                                                  | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Other                                                                     | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>(0.358)</b> | <b>(0.358)</b> | <b>(0.358)</b> | <b>(0.358)</b> | <b>(0.358)</b> | <b>(1.790)</b>   |
| <b>Net Implementation Costs</b>                                           |              |                |                |                |                |                |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Environmental                                                             | 0.000        | 0.000          | 0.000          | 0.000          | 1.367          | 4.760          | 6.127            |
| Operation & Maintenance                                                   | 0.000        | (0.358)        | (0.278)        | (0.358)        | (0.358)        | (0.358)        | (1.710)          |
| Military Personnel - PCS                                                  | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| HAP                                                                       | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Other                                                                     | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.000</b> | <b>(0.358)</b> | <b>(0.278)</b> | <b>(0.358)</b> | <b>1.009</b>   | <b>6.042</b>   | <b>6.057</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Tustin (MCAS)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 1.316        | 1.608        | 0.821        |
| Operation & Maintenance                             | 0.169        | 0.000        | 0.178        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>1.485</b> | <b>1.608</b> | <b>0.999</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>1.485</b> | <b>1.608</b> | <b>0.999</b> |

**Base Realignment and Closure II  
Tustin (MCAS)  
Narrative Summary**

**1090 - Tustin (MCAS)**

**DISPOSAL ACTION**

The final disposal is planned for 2018.

**CLOSURE/REALIGNMENT ACTION**

The BRAC 1991 Commission recommended closure of Marine Corps Air Station (MCAS) Tustin, California. The BRAC 1993 Commission did a redirect of the squadrons. Operational closure of MCAS Tustin occurred in July 1999.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure III  
Cecil Field (NAS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 2300 - Cecil Field (NAS)

|                                                                           | 1996             | 1997            | 1998            | 1999          | 2000           | 2001           | 1996-2001        |
|---------------------------------------------------------------------------|------------------|-----------------|-----------------|---------------|----------------|----------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |                  |                 |                 |               |                |                |                  |
| <b>Military Construction</b>                                              | <b>6.203</b>     | <b>9.445</b>    | <b>27.041</b>   | <b>23.331</b> | <b>11.811</b>  | <b>0.000</b>   | <b>77.831</b>    |
| Family Housing                                                            | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Environmental                                                             | 2.106            | 0.531           | 0.153           | 1.619         | 6.158          | 13.972         | 24.539           |
| Operation & Maintenance                                                   | 0.000            | 1.652           | 10.127          | 15.971        | 0.998          | 0.304          | 29.052           |
| Military Personnel                                                        | 0.176            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.176            |
| Other                                                                     | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Homeowners Assistance Program                                             | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>8.485</b>     | <b>11.628</b>   | <b>37.321</b>   | <b>40.921</b> | <b>18.967</b>  | <b>14.276</b>  | <b>131.598</b>   |
| Estimate Land Revenues(-)                                                 | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>8.485</b>     | <b>11.628</b>   | <b>37.321</b>   | <b>40.921</b> | <b>18.967</b>  | <b>14.276</b>  | <b>131.598</b>   |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |                  |                 |                 |               |                |                |                  |
| O & M Navy                                                                | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| O & M Marine Corps                                                        | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>     | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>     |
| <b>Savings</b>                                                            |                  |                 |                 |               |                |                |                  |
| Military Construction                                                     | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Family Housing                                                            | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Operation & Maintenance                                                   | 0.275            | (4.689)         | (9.443)         | (4.367)       | (5.543)        | (5.675)        | (29.442)         |
| Military Personnel - PCS                                                  | 0.000            | 5.766           | 11.296          | 10.605        | 3.441          | (3.610)        | 27.498           |
| Other                                                                     | (214.722)        | (81.550)        | (45.800)        | 0.000         | 0.000          | 0.000          | (342.072)        |
| Civilian ES(End Strength)                                                 | 0.000            | 0.000           | 0.000           | (0.029)       | (0.029)        | (0.029)        | (0.087)          |
| Military ES(End Strength)                                                 | 0.000            | 0.308           | 0.272           | 0.252         | (0.093)        | (0.093)        | 0.646            |
| <b>TOTAL SAVINGS</b>                                                      | <b>(214.447)</b> | <b>(80.473)</b> | <b>(43.947)</b> | <b>6.238</b>  | <b>(2.102)</b> | <b>(9.285)</b> | <b>(344.016)</b> |
| <b>Net Implementation Costs</b>                                           |                  |                 |                 |               |                |                |                  |
| <b>Military Construction</b>                                              | <b>6.203</b>     | <b>9.445</b>    | <b>27.041</b>   | <b>23.331</b> | <b>11.811</b>  | <b>0.000</b>   | <b>77.831</b>    |
| Family Housing                                                            | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Environmental                                                             | 2.106            | 0.531           | 0.153           | 1.619         | 6.158          | 13.972         | 24.539           |
| Operation & Maintenance                                                   | 0.275            | (3.037)         | 0.684           | 11.604        | (4.545)        | (5.371)        | (0.390)          |
| Military Personnel - PCS                                                  | 0.176            | 5.766           | 11.296          | 10.605        | 3.441          | (3.610)        | 27.674           |
| HAP                                                                       | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Other                                                                     | (214.722)        | (81.550)        | (45.800)        | 0.000         | 0.000          | 0.000          | (342.072)        |
| Estimate Land Revenues(-)                                                 | 0.000            | 0.000           | 0.000           | 0.000         | 0.000          | 0.000          | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000            | 0.000           | 0.000           | (0.029)       | (0.029)        | (0.029)        | (0.087)          |
| Military ES(End Strength)                                                 | 0.000            | 0.308           | 0.272           | 0.252         | (0.093)        | (0.093)        | 0.646            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>(205.962)</b> | <b>(68.845)</b> | <b>(6.626)</b>  | <b>47.159</b> | <b>16.865</b>  | <b>4.991</b>   | <b>(212.418)</b> |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Cecil Field (NAS)  
(Dollars In Millions)**

|                                                     | <u><b>2016</b></u> | <u><b>2017</b></u> | <u><b>2018</b></u> |
|-----------------------------------------------------|--------------------|--------------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |                    |                    |                    |
| Environmental                                       | 0.928              | 0.655              | 0.608              |
| Operation & Maintenance                             | 0.000              | 0.000              | 0.000              |
| Homeowners Assistance Program                       | 0.000              | 0.000              | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>0.928</b>       | <b>0.655</b>       | <b>0.608</b>       |
| Estimate Land Revenues(-)                           | 0.000              | 0.000              | 0.000              |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.928</b>       | <b>0.655</b>       | <b>0.608</b>       |

**Base Realignment and Closure III  
Cecil Field (NAS)  
Narrative Summary**

**2300 - Cecil Field (NAS)**

**DISPOSAL ACTION**

Final disposal was in 2014. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Base Realignment and Closure Commission directed closure of Naval Air Station (NAS), Cecil Field, FL. NAS Cecil Field was operationally closed on 30 September 1999.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure III  
Orlando (NTC)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1580 - Orlando (NTC)

|                                                                           | 1996             | 1997            | 1998           | 1999           | 2000           | 2001           | 1996-2001        |
|---------------------------------------------------------------------------|------------------|-----------------|----------------|----------------|----------------|----------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |                  |                 |                |                |                |                |                  |
| <b>Military Construction</b>                                              | <b>121.242</b>   | <b>11.831</b>   | <b>1.854</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>134.927</b>   |
| Family Housing                                                            | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Environmental                                                             | 1.543            | 0.030           | 0.434          | 0.000          | 2.442          | 6.540          | 10.989           |
| Operation & Maintenance                                                   | 3.178            | 8.606           | 8.945          | 5.653          | 0.267          | 0.299          | 26.948           |
| Military Personnel                                                        | 0.000            | 0.000           | 1.705          | 0.000          | 0.029          | 0.004          | 1.738            |
| Other                                                                     | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Homeowners Assistance Program                                             | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>125.963</b>   | <b>20.467</b>   | <b>12.938</b>  | <b>5.653</b>   | <b>2.738</b>   | <b>6.843</b>   | <b>174.602</b>   |
| Estimate Land Revenues(-)                                                 | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>125.963</b>   | <b>20.467</b>   | <b>12.938</b>  | <b>5.653</b>   | <b>2.738</b>   | <b>6.843</b>   | <b>174.602</b>   |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |                  |                 |                |                |                |                |                  |
| O & M Navy                                                                | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| O & M Marine Corps                                                        | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>     | <b>0.000</b>    | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>     |
| <b>Savings</b>                                                            |                  |                 |                |                |                |                |                  |
| Military Construction                                                     | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Family Housing                                                            | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operation & Maintenance                                                   | 0.000            | 0.000           | (0.600)        | (1.200)        | (1.200)        | (1.200)        | (4.200)          |
| Military Personnel - PCS                                                  | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Other                                                                     | (119.020)        | (40.000)        | 0.000          | 0.000          | 0.000          | 0.000          | (159.020)        |
| Civilian ES(End Strength)                                                 | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Military ES(End Strength)                                                 | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>(119.020)</b> | <b>(40.000)</b> | <b>(0.600)</b> | <b>(1.200)</b> | <b>(1.200)</b> | <b>(1.200)</b> | <b>(163.220)</b> |
| <b>Net Implementation Costs</b>                                           |                  |                 |                |                |                |                |                  |
| <b>Military Construction</b>                                              | <b>121.242</b>   | <b>11.831</b>   | <b>1.854</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>134.927</b>   |
| Family Housing                                                            | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Construction                                                              | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Operations                                                                | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Environmental                                                             | 1.543            | 0.030           | 0.434          | 0.000          | 2.442          | 6.540          | 10.989           |
| Operation & Maintenance                                                   | 3.178            | 8.606           | 8.345          | 4.453          | (0.933)        | (0.901)        | 22.748           |
| Military Personnel - PCS                                                  | 0.000            | 0.000           | 1.705          | 0.000          | 0.029          | 0.004          | 1.738            |
| HAP                                                                       | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Other                                                                     | (119.020)        | (40.000)        | 0.000          | 0.000          | 0.000          | 0.000          | (159.020)        |
| Estimate Land Revenues(-)                                                 | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| Military ES(End Strength)                                                 | 0.000            | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>6.943</b>     | <b>(19.533)</b> | <b>12.338</b>  | <b>4.453</b>   | <b>1.538</b>   | <b>5.643</b>   | <b>11.382</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Orlando (NTC)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.775        | 0.774        | 0.791        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.775</b> | <b>0.774</b> | <b>0.791</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.775</b> | <b>0.774</b> | <b>0.791</b> |

**Base Realignment and Closure III  
Orlando (NTC)  
Narrative Summary**

**1580 - Orlando (NTC)**

**DISPOSAL ACTION**

Final disposal was April 2008. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of Naval Training Center (NTC) Orlando, FL. NTC Orlando was operationally closed in April 1999.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure III  
Agana (NAS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 2200 - Agana (NAS)

|                                                                           | <b>1996</b>    | <b>1997</b>    | <b>1998</b>    | <b>1999</b>  | <b>2000</b>  | <b>2001</b>   | <b>1996-2001</b> |
|---------------------------------------------------------------------------|----------------|----------------|----------------|--------------|--------------|---------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |                |                |                |              |              |               |                  |
| <b>Military Construction</b>                                              | <b>1.215</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>1.215</b>     |
| Family Housing                                                            | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Construction                                                              | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Operations                                                                | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Environmental                                                             | 0.331          | 0.102          | 2.309          | 4.027        | 3.807        | 11.156        | 21.732           |
| Operation & Maintenance                                                   | 0.014          | 0.063          | 0.843          | 0.728        | 0.275        | 0.000         | 1.923            |
| Military Personnel                                                        | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Other                                                                     | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Homeowners Assistance Program                                             | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>1.560</b>   | <b>0.165</b>   | <b>3.152</b>   | <b>4.755</b> | <b>4.082</b> | <b>11.156</b> | <b>24.870</b>    |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>1.560</b>   | <b>0.165</b>   | <b>3.152</b>   | <b>4.755</b> | <b>4.082</b> | <b>11.156</b> | <b>24.870</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |                |                |                |              |              |               |                  |
| O & M Navy                                                                | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| O & M Marine Corps                                                        | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>     |
| <b>Savings</b>                                                            |                |                |                |              |              |               |                  |
| Military Construction                                                     | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Family Housing                                                            | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Construction                                                              | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Operations                                                                | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Operation & Maintenance                                                   | 0.000          | (3.700)        | 0.000          | 0.000        | 0.000        | 0.000         | (3.700)          |
| Military Personnel - PCS                                                  | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Other                                                                     | (2.630)        | 0.000          | (4.450)        | 0.000        | 0.000        | 0.000         | (7.080)          |
| Civilian ES(End Strength)                                                 | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>(2.630)</b> | <b>(3.700)</b> | <b>(4.450)</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>(10.780)</b>  |
| <b>Net Implementation Costs</b>                                           |                |                |                |              |              |               |                  |
| <b>Military Construction</b>                                              | <b>1.215</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>1.215</b>     |
| Family Housing                                                            | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Construction                                                              | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Operations                                                                | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Environmental                                                             | 0.331          | 0.102          | 2.309          | 4.027        | 3.807        | 11.156        | 21.732           |
| Operation & Maintenance                                                   | 0.014          | (3.637)        | 0.843          | 0.728        | 0.275        | 0.000         | (1.777)          |
| Military Personnel - PCS                                                  | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| HAP                                                                       | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Other                                                                     | (2.630)        | 0.000          | (4.450)        | 0.000        | 0.000        | 0.000         | (7.080)          |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000          | 0.000          | 0.000          | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>(1.070)</b> | <b>(3.535)</b> | <b>(1.298)</b> | <b>4.755</b> | <b>4.082</b> | <b>11.156</b> | <b>14.090</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Agana (NAS)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.464        | 0.271        | 0.150        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.464</b> | <b>0.271</b> | <b>0.150</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.464</b> | <b>0.271</b> | <b>0.150</b> |

**Base Realignment and Closure III  
Agana (NAS)  
Narrative Summary**

**2200 - Agana (NAS)**

**DISPOSAL ACTION**

All parcels were disposed of by September 2000. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Defense Base Closure and Realignment Commission directed the closure of Naval Air Station (NAS) Agana, Guam. NAS Agana was operationally closed on 31 March 1995.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure IV  
Indianapolis (NAWC)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 4040 - Indianapolis (NAWC)

|                                                                           | 1996           | 1997            | 1998            | 1999             | 2000             | 2001             | 1996-2001        |
|---------------------------------------------------------------------------|----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |                |                 |                 |                  |                  |                  |                  |
| <b>Military Construction</b>                                              | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     |
| Family Housing                                                            | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Construction                                                              | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Operations                                                                | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Environmental                                                             | 1.087          | 3.655           | 0.000           | 0.000            | 0.000            | 0.382            | 5.124            |
| Operation & Maintenance                                                   | 9.633          | 35.919          | 0.731           | 0.007            | 0.029            | 0.040            | 46.359           |
| Military Personnel                                                        | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Other                                                                     | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Homeowners Assistance Program                                             | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>10.720</b>  | <b>39.574</b>   | <b>0.731</b>    | <b>0.007</b>     | <b>0.029</b>     | <b>0.422</b>     | <b>51.483</b>    |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>10.720</b>  | <b>39.574</b>   | <b>0.731</b>    | <b>0.007</b>     | <b>0.029</b>     | <b>0.422</b>     | <b>51.483</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |                |                 |                 |                  |                  |                  |                  |
| O & M Navy                                                                | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| O & M Marine Corps                                                        | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     |
| <b>Savings</b>                                                            |                |                 |                 |                  |                  |                  |                  |
| Military Construction                                                     | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Family Housing                                                            | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Construction                                                              | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Operations                                                                | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Operation & Maintenance                                                   | 0.000          | 0.000           | 0.000           | 0.000            | (7.926)          | (7.988)          | (15.914)         |
| Military Personnel - PCS                                                  | 0.000          | 0.000           | (0.143)         | (0.627)          | (1.024)          | (1.089)          | (2.883)          |
| Other                                                                     | (2.404)        | (70.160)        | (28.110)        | (172.865)        | (189.809)        | (190.423)        | (653.771)        |
| Civilian ES(End Strength)                                                 | 0.000          | 0.000           | 0.000           | 0.000            | (1.589)          | (1.454)          | (3.043)          |
| Military ES(End Strength)                                                 | 0.000          | 0.000           | 0.000           | 0.000            | (0.022)          | (0.022)          | (0.044)          |
| <b>TOTAL SAVINGS</b>                                                      | <b>(2.404)</b> | <b>(70.160)</b> | <b>(28.253)</b> | <b>(173.492)</b> | <b>(198.759)</b> | <b>(199.500)</b> | <b>(672.568)</b> |
| <b>Net Implementation Costs</b>                                           |                |                 |                 |                  |                  |                  |                  |
| <b>Military Construction</b>                                              | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>     |
| Family Housing                                                            | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Construction                                                              | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Operations                                                                | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Environmental                                                             | 1.087          | 3.655           | 0.000           | 0.000            | 0.000            | 0.382            | 5.124            |
| Operation & Maintenance                                                   | 9.633          | 35.919          | 0.731           | 0.007            | (7.897)          | (7.948)          | 30.445           |
| Military Personnel - PCS                                                  | 0.000          | 0.000           | (0.143)         | (0.627)          | (1.024)          | (1.089)          | (2.883)          |
| HAP                                                                       | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Other                                                                     | (2.404)        | (70.160)        | (28.110)        | (172.865)        | (189.809)        | (190.423)        | (653.771)        |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000           | 0.000           | 0.000            | 0.000            | 0.000            | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000          | 0.000           | 0.000           | 0.000            | (1.589)          | (1.454)          | (3.043)          |
| Military ES(End Strength)                                                 | 0.000          | 0.000           | 0.000           | 0.000            | (0.022)          | (0.022)          | (0.044)          |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>8.316</b>   | <b>(30.586)</b> | <b>(27.522)</b> | <b>(173.485)</b> | <b>(198.730)</b> | <b>(199.078)</b> | <b>(621.085)</b> |

**FY 2018 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
Indianapolis (NAWC)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.150        | 0.000        | 0.025        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.150</b> | <b>0.000</b> | <b>0.025</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.150</b> | <b>0.000</b> | <b>0.025</b> |

**Base Realignment and Closure IV  
Indianapolis (NAWC)  
Narrative Summary**

**4040 - Indianapolis (NAWC)**

**DISPOSAL ACTION**

Final disposal was 30 September 2004. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission recommendation was to close the Naval Air Warfare Center, Aircraft Division, Indianapolis, Indiana. Operational closure of the facility occurred in January 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure IV  
Louisville (NSWC)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 4050 - Louisville (NSWC)

|                                                                           | 1996          | 1997           | 1998            | 1999            | 2000            | 2001            | 1996-2001        |
|---------------------------------------------------------------------------|---------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |               |                |                 |                 |                 |                 |                  |
| <b>Military Construction</b>                                              | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>     |
| Family Housing                                                            | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Construction                                                              | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Operations                                                                | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Environmental                                                             | 7.242         | 6.764          | 2.768           | 1.784           | 1.516           | 5.037           | 25.111           |
| Operation & Maintenance                                                   | 26.724        | 27.257         | 3.044           | 0.786           | 1.646           | 0.444           | 59.901           |
| Military Personnel                                                        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Other                                                                     | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Homeowners Assistance Program                                             | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>33.966</b> | <b>34.021</b>  | <b>5.812</b>    | <b>2.570</b>    | <b>3.162</b>    | <b>5.481</b>    | <b>85.012</b>    |
| Estimate Land Revenues(-)                                                 | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>33.966</b> | <b>34.021</b>  | <b>5.812</b>    | <b>2.570</b>    | <b>3.162</b>    | <b>5.481</b>    | <b>85.012</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |               |                |                 |                 |                 |                 |                  |
| O & M Navy                                                                | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| O & M Marine Corps                                                        | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>     |
| <b>Savings</b>                                                            |               |                |                 |                 |                 |                 |                  |
| Military Construction                                                     | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Family Housing                                                            | 0.000         | 0.000          | 0.000           | (0.008)         | (0.050)         | (0.095)         | (0.153)          |
| Construction                                                              | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Operations                                                                | 0.000         | 0.000          | 0.000           | (0.008)         | (0.050)         | (0.095)         | (0.153)          |
| Operation & Maintenance                                                   | 0.000         | 0.000          | (6.058)         | (7.894)         | (8.903)         | (9.364)         | (32.219)         |
| Military Personnel - PCS                                                  | 0.000         | (0.548)        | (1.204)         | (1.295)         | (1.282)         | (1.308)         | (5.637)          |
| Other                                                                     | 0.000         | (4.234)        | (46.978)        | (60.231)        | (68.644)        | (73.337)        | (253.424)        |
| Civilian ES(End Strength)                                                 | (1.109)       | (1.109)        | (1.319)         | (1.319)         | (1.319)         | (1.319)         | (7.494)          |
| Military ES(End Strength)                                                 | 0.000         | (0.016)        | (0.021)         | (0.020)         | (0.020)         | (0.020)         | (0.097)          |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b>  | <b>(4.782)</b> | <b>(54.240)</b> | <b>(69.428)</b> | <b>(78.879)</b> | <b>(84.104)</b> | <b>(291.433)</b> |
| <b>Net Implementation Costs</b>                                           |               |                |                 |                 |                 |                 |                  |
| <b>Military Construction</b>                                              | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>     |
| Family Housing                                                            | 0.000         | 0.000          | 0.000           | (0.008)         | (0.050)         | (0.095)         | (0.153)          |
| Construction                                                              | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Operations                                                                | 0.000         | 0.000          | 0.000           | (0.008)         | (0.050)         | (0.095)         | (0.153)          |
| Environmental                                                             | 7.242         | 6.764          | 2.768           | 1.784           | 1.516           | 5.037           | 25.111           |
| Operation & Maintenance                                                   | 26.724        | 27.257         | (3.014)         | (7.108)         | (7.257)         | (8.920)         | 27.682           |
| Military Personnel - PCS                                                  | 0.000         | (0.548)        | (1.204)         | (1.295)         | (1.282)         | (1.308)         | (5.637)          |
| HAP                                                                       | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Other                                                                     | 0.000         | (4.234)        | (46.978)        | (60.231)        | (68.644)        | (73.337)        | (253.424)        |
| Estimate Land Revenues(-)                                                 | 0.000         | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Civilian ES(End Strength)                                                 | (1.109)       | (1.109)        | (1.319)         | (1.319)         | (1.319)         | (1.319)         | (7.494)          |
| Military ES(End Strength)                                                 | 0.000         | (0.016)        | (0.021)         | (0.020)         | (0.020)         | (0.020)         | (0.097)          |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>33.966</b> | <b>29.239</b>  | <b>(48.428)</b> | <b>(66.858)</b> | <b>(75.717)</b> | <b>(78.623)</b> | <b>(206.421)</b> |

**FY 2018 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
Louisville (NSWC)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.086        | 0.084        | 0.235        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.086</b> | <b>0.084</b> | <b>0.235</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.086</b> | <b>0.084</b> | <b>0.235</b> |

**Base Realignment and Closure IV  
Louisville (NSWC)  
Narrative Summary**

**4050 - Louisville (NSWC)**

**DISPOSAL ACTION**

Final disposal was February 2004. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission recommended closure of the Naval Surface Warfare Center (NSWC), Crane Division Detachment, Louisville, Kentucky. This base was operationally closed on 1 May 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure V  
Brunswick (NAS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 5004 - Brunswick (NAS)

|                                                   | 2006          | 2007          | 2008          | 2009            | 2010            | 2011            | 2006-2011      |
|---------------------------------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|----------------|
| <b>One-Time Implementation Costs</b>              |               |               |               |                 |                 |                 |                |
| <b>Military Construction</b>                      | <b>71.600</b> | <b>47.216</b> | <b>40.072</b> | <b>5.590</b>    | <b>11.643</b>   | <b>0.000</b>    | <b>176.121</b> |
| Family Housing - Construction                     | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| - Operations                                      | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| Environmental                                     | 8.391         | 14.151        | 7.805         | 2.750           | 11.601          | 2.409           | 47.107         |
| Operation & Maintenance                           | 0.671         | 2.501         | 6.636         | 8.332           | 9.708           | 11.736          | 39.584         |
| Other                                             | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 1.187           | 1.187          |
| Military Personnel                                | 0.000         | 0.000         | 0.000         | 1.596           | 3.376           | 0.218           | 5.190          |
| Homeowners Assistance Program                     | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| <b>Total One-Time Costs</b>                       | <b>80.662</b> | <b>63.868</b> | <b>54.513</b> | <b>18.268</b>   | <b>36.328</b>   | <b>15.550</b>   | <b>269.189</b> |
| Estimate Land Revenues                            | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| <b>Budget Request</b>                             | <b>80.662</b> | <b>63.868</b> | <b>54.513</b> | <b>18.268</b>   | <b>36.328</b>   | <b>15.550</b>   | <b>269.189</b> |
| <b>One-Time Costs</b>                             |               |               |               |                 |                 |                 |                |
| <b>Funded Outside of the Account:</b>             |               |               |               |                 |                 |                 |                |
| Military Construction                             | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| Family Housing                                    | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| Environmental                                     | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| Operation & Maintenance                           | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| Other                                             | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| Homeowners Assistance Program                     | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>   |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>80.662</b> | <b>63.868</b> | <b>54.513</b> | <b>18.268</b>   | <b>36.328</b>   | <b>15.550</b>   | <b>269.189</b> |
| <b>Recurring Costs: (memo non-add)</b>            |               |               |               |                 |                 |                 |                |
| Operation & Maintenance                           | 0.000         | 0.038         | 0.590         | 1.323           | 5.783           | 6.023           | 13.757         |
| Military Personnel                                | 0.000         | 0.000         | 0.000         | 0.103           | 0.447           | 0.702           | 1.252          |
| Other                                             | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b>  | <b>0.038</b>  | <b>0.590</b>  | <b>1.426</b>    | <b>6.230</b>    | <b>6.725</b>    | <b>15.009</b>  |
| <b>One-Time Savings</b>                           |               |               |               |                 |                 |                 |                |
| <b>Military Construction:</b>                     | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>10.826</b>   | <b>6.139</b>    | <b>2.021</b>    | <b>18.986</b>  |
| <b>Family Housing - Construction:</b>             | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>   |
| <b>Military PCS Cost Avoidance:</b>               | <b>0.000</b>  | <b>0.032</b>  | <b>0.000</b>  | <b>0.014</b>    | <b>0.952</b>    | <b>1.519</b>    | <b>2.517</b>   |
| <b>Other:</b>                                     | <b>0.000</b>  | <b>1.632</b>  | <b>0.864</b>  | <b>1.173</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>3.669</b>   |
| <b>Total One-Time Savings</b>                     | <b>0.000</b>  | <b>1.664</b>  | <b>0.864</b>  | <b>12.013</b>   | <b>7.091</b>    | <b>3.540</b>    | <b>25.172</b>  |
| <b>Recurring Savings:</b>                         |               |               |               |                 |                 |                 |                |
| <b>Civilian Salary:</b>                           | <b>0.000</b>  | <b>0.000</b>  | <b>1.251</b>  | <b>2.182</b>    | <b>4.820</b>    | <b>14.183</b>   | <b>22.436</b>  |
| <b>Military Personnel Entitlements:</b>           |               |               |               |                 |                 |                 |                |
| Officer Salary                                    | 0.000         | 0.100         | 0.204         | 0.277           | 2.659           | 6.914           | 10.154         |
| Enlisted Salary                                   | 0.000         | 0.213         | 0.442         | 0.611           | 8.788           | 20.525          | 30.579         |
| Housing Allowance                                 | 0.000         | 0.064         | 0.133         | 0.247           | 2.311           | 6.516           | 9.271          |
| <b>Overhead:</b>                                  |               |               |               |                 |                 |                 |                |
| Family Housing Operations                         | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.156           | 0.156          |
| Sustainment                                       | 0.000         | 7.517         | 8.030         | 12.702          | 19.596          | 22.476          | 70.321         |
| Recapitalization                                  | 0.000         | 0.000         | 9.769         | 9.974           | 10.183          | 10.397          | 40.323         |
| BOS                                               | 0.000         | 0.000         | 0.062         | 0.936           | 1.755           | 9.253           | 12.006         |
| <b>Other:</b>                                     |               |               |               |                 |                 |                 |                |
| Procurement                                       | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| Mission Activity                                  | 0.000         | 0.000         | 0.000         | 0.000           | 0.680           | 0.723           | 1.403          |
| Miscellaneous                                     | 0.000         | 0.000         | 0.000         | 0.000           | 0.000           | 0.000           | 0.000          |
| <b>Total Recurring Savings</b>                    | <b>0.000</b>  | <b>7.894</b>  | <b>19.891</b> | <b>26.929</b>   | <b>50.792</b>   | <b>91.143</b>   | <b>196.649</b> |
| <b>Grand Total Savings</b>                        | <b>0.000</b>  | <b>9.558</b>  | <b>20.755</b> | <b>38.942</b>   | <b>57.883</b>   | <b>94.683</b>   | <b>221.821</b> |
| Net Civilian Manpower Position Changes (+/-)      | 0             | (14)          | (7)           | (18)            | (44)            | (171)           | (254)          |
| Net Military Manpower Position Changes (+/-)      | 0             | (11)          | 0             | (5)             | (251)           | (367)           | (634)          |
| <b>Net Implementation Costs</b>                   |               |               |               |                 |                 |                 |                |
| <b>Less Estimated Land Revenues:</b>              | <b>80.662</b> | <b>54.310</b> | <b>33.758</b> | <b>(20.674)</b> | <b>(21.555)</b> | <b>(79.133)</b> | <b>47.368</b>  |

**FY 2018 Budget Estimates  
Base Realignment and Closure V  
Environmental and Caretaker Costs  
Brunswick (NAS)  
(Dollars In Millions)**

|                                                     | <u><b>2016</b></u> | <u><b>2017</b></u> | <u><b>2018</b></u> |
|-----------------------------------------------------|--------------------|--------------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |                    |                    |                    |
| Environmental                                       | 1.218              | 0.397              | 0.488              |
| Operation & Maintenance                             | 0.094              | 0.160              | 0.159              |
| Homeowners Assistance Program                       | 0.000              | 0.000              | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>1.312</b>       | <b>0.557</b>       | <b>0.647</b>       |
| Estimate Land Revenues                              | 0.000              | 0.000              | 0.000              |
| <b>Budget Request</b>                               | <b>1.312</b>       | <b>0.557</b>       | <b>0.647</b>       |

**Base Realignment and Closure V  
Brunswick (NAS)  
Narrative Summary**

**5004 - Brunswick (NAS)**

**DISPOSAL ACTION**

Final disposal is planned for 2020.

**CLOSURE/REALIGNMENT ACTION**

The 2005 Commission recommended the closure of Naval Air Station (NAS) Brunswick, ME. NAS Brunswick consists of two sites: NAS Brunswick and Topsham Annex and remediation requirements are common between the two sites. The base was operationally closed in May 2011.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

Military Personnel  
None in FY 2018

Other  
None in FY 2018

Homeowners Assistance Program  
None in FY 2018

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**Base Realignment and Closure I  
Annapolis (NSWC)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1820 - Annapolis (NSWC)

|                                                                           | 1996           | 1997           | 1998            | 1999            | 2000            | 2001            | 1996-2001       |
|---------------------------------------------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>One-Time Implementation Costs</b>                                      |                |                |                 |                 |                 |                 |                 |
| <b>Military Construction</b>                                              | <b>2.654</b>   | <b>6.284</b>   | <b>26.044</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>34.982</b>   |
| Family Housing                                                            | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Construction                                                              | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Operations                                                                | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Environmental                                                             | 0.392          | 0.877          | 0.759           | 0.111           | 0.322           | 0.360           | 2.821           |
| Operation & Maintenance                                                   | 8.716          | 1.544          | 10.066          | 6.039           | 2.216           | 0.567           | 29.148          |
| Military Personnel                                                        | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Other                                                                     | 1.114          | 0.000          | 0.000           | 0.534           | 1.664           | 0.000           | 3.312           |
| Homeowners Assistance Program                                             | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| <b>Total One-Time Costs</b>                                               | <b>12.876</b>  | <b>8.705</b>   | <b>36.869</b>   | <b>6.684</b>    | <b>4.202</b>    | <b>0.927</b>    | <b>70.263</b>   |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>12.876</b>  | <b>8.705</b>   | <b>36.869</b>   | <b>6.684</b>    | <b>4.202</b>    | <b>0.927</b>    | <b>70.263</b>   |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |                |                |                 |                 |                 |                 |                 |
| O & M Navy                                                                | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| O & M Marine Corps                                                        | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    |
| <b>Savings</b>                                                            |                |                |                 |                 |                 |                 |                 |
| Military Construction                                                     | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Family Housing                                                            | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Construction                                                              | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Operations                                                                | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Operation & Maintenance                                                   | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Military Personnel - PCS                                                  | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Other                                                                     | (1.590)        | (5.010)        | (10.520)        | (14.200)        | (14.626)        | (15.065)        | (61.011)        |
| Civilian ES(End Strength)                                                 | (0.019)        | (0.051)        | (0.176)         | (0.176)         | (0.176)         | (0.176)         | (0.774)         |
| Military ES(End Strength)                                                 | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| <b>TOTAL SAVINGS</b>                                                      | <b>(1.590)</b> | <b>(5.010)</b> | <b>(10.520)</b> | <b>(14.200)</b> | <b>(14.626)</b> | <b>(15.065)</b> | <b>(61.011)</b> |
| <b>Net Implementation Costs</b>                                           |                |                |                 |                 |                 |                 |                 |
| <b>Military Construction</b>                                              | <b>2.654</b>   | <b>6.284</b>   | <b>26.044</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>34.982</b>   |
| Family Housing                                                            | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Construction                                                              | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Operations                                                                | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Environmental                                                             | 0.392          | 0.877          | 0.759           | 0.111           | 0.322           | 0.360           | 2.821           |
| Operation & Maintenance                                                   | 8.716          | 1.544          | 10.066          | 6.039           | 2.216           | 0.567           | 29.148          |
| Military Personnel - PCS                                                  | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| HAP                                                                       | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Other                                                                     | (0.476)        | (5.010)        | (10.520)        | (13.666)        | (12.962)        | (15.065)        | (57.699)        |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| Civilian ES(End Strength)                                                 | (0.019)        | (0.051)        | (0.176)         | (0.176)         | (0.176)         | (0.176)         | (0.774)         |
| Military ES(End Strength)                                                 | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>11.286</b>  | <b>3.695</b>   | <b>26.349</b>   | <b>(7.516)</b>  | <b>(10.424)</b> | <b>(14.138)</b> | <b>9.252</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure I  
Environmental and Caretaker Costs  
Annapolis (NSWC)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.000        | 0.000        | 1.002        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.000</b> | <b>0.000</b> | <b>1.002</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.000</b> | <b>0.000</b> | <b>1.002</b> |

**Base Realignment and Closure I  
Annapolis (NSWC)  
Narrative Summary**

**1820 - Annapolis (NSWC)**

**DISPOSAL ACTION**

The final deed was transferred in October 2002.

**CLOSURE/REALIGNMENT ACTION**

The Naval Surface Warfare Center, Carderock Division Detachment, including the NIKE Site, Annapolis MD, was operationally closed on 30 December 1999.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure IV  
White Oak (NSWC)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1740 - White Oak (NSWC)

|                                                                           | 1996           | 1997           | 1998           | 1999           | 2000           | 2001           | 1996-2001       |
|---------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| <b>One-Time Implementation Costs</b>                                      |                |                |                |                |                |                |                 |
| <b>Military Construction</b>                                              | <b>0.425</b>   | <b>0.020</b>   | <b>4.465</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>4.910</b>    |
| Family Housing                                                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Construction                                                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Operations                                                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Environmental                                                             | 1.842          | 1.095          | 8.535          | 5.835          | 1.210          | 6.752          | 25.269          |
| Operation & Maintenance                                                   | 1.637          | 2.450          | 0.000          | 0.000          | 0.000          | 0.000          | 4.087           |
| Military Personnel                                                        | 0.000          | 0.012          | 0.000          | 0.000          | 0.000          | 0.000          | 0.012           |
| Other                                                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Homeowners Assistance Program                                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| <b>Total One-Time Costs</b>                                               | <b>3.904</b>   | <b>3.577</b>   | <b>13.000</b>  | <b>5.835</b>   | <b>1.210</b>   | <b>6.752</b>   | <b>34.278</b>   |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>3.904</b>   | <b>3.577</b>   | <b>13.000</b>  | <b>5.835</b>   | <b>1.210</b>   | <b>6.752</b>   | <b>34.278</b>   |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |                |                |                |                |                |                |                 |
| O & M Navy                                                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| O & M Marine Corps                                                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    |
| <b>Savings</b>                                                            |                |                |                |                |                |                |                 |
| Military Construction                                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Family Housing                                                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Construction                                                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Operations                                                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Operation & Maintenance                                                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Military Personnel - PCS                                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Other                                                                     | (0.500)        | (1.800)        | (7.429)        | (7.581)        | (7.731)        | (7.901)        | (32.942)        |
| Civilian ES(End Strength)                                                 | 0.000          | 0.000          | (0.046)        | (0.046)        | (0.046)        | (0.046)        | (0.184)         |
| Military ES(End Strength)                                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| <b>TOTAL SAVINGS</b>                                                      | <b>(0.500)</b> | <b>(1.800)</b> | <b>(7.429)</b> | <b>(7.581)</b> | <b>(7.731)</b> | <b>(7.901)</b> | <b>(32.942)</b> |
| <b>Net Implementation Costs</b>                                           |                |                |                |                |                |                |                 |
| <b>Military Construction</b>                                              | <b>0.425</b>   | <b>0.020</b>   | <b>4.465</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>4.910</b>    |
| Family Housing                                                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Construction                                                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Operations                                                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Environmental                                                             | 1.842          | 1.095          | 8.535          | 5.835          | 1.210          | 6.752          | 25.269          |
| Operation & Maintenance                                                   | 1.637          | 2.450          | 0.000          | 0.000          | 0.000          | 0.000          | 4.087           |
| Military Personnel - PCS                                                  | 0.000          | 0.012          | 0.000          | 0.000          | 0.000          | 0.000          | 0.012           |
| HAP                                                                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Other                                                                     | (0.500)        | (1.800)        | (7.429)        | (7.581)        | (7.731)        | (7.901)        | (32.942)        |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Civilian ES(End Strength)                                                 | 0.000          | 0.000          | (0.046)        | (0.046)        | (0.046)        | (0.046)        | (0.184)         |
| Military ES(End Strength)                                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>3.404</b>   | <b>1.777</b>   | <b>5.571</b>   | <b>(1.746)</b> | <b>(6.521)</b> | <b>(1.149)</b> | <b>1.336</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
White Oak (NSWC)  
(Dollars In Millions)**

|                                                     | <u><b>2016</b></u> | <u><b>2017</b></u> | <u><b>2018</b></u> |
|-----------------------------------------------------|--------------------|--------------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |                    |                    |                    |
| Environmental                                       | 0.238              | 0.133              | 0.133              |
| Operation & Maintenance                             | 0.000              | 0.000              | 0.000              |
| Homeowners Assistance Program                       | 0.000              | 0.000              | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>0.238</b>       | <b>0.133</b>       | <b>0.133</b>       |
| Estimate Land Revenues(-)                           | 0.000              | 0.000              | 0.000              |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.238</b>       | <b>0.133</b>       | <b>0.133</b>       |

**Base Realignment and Closure IV  
White Oak (NSWC)  
Narrative Summary**

**1740 - White Oak (NSWC)**

**DISPOSAL ACTION**

Final disposal was in 1998. Property was transferred to the General Services Administration (GSA) and the Department of the Army as a Fed to Fed transfer. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission recommended closure of the Naval Surface Warfare Center, Dahlgren Division Detachment, White Oak, Maryland. The base was operationally closed on 31 July 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

None in FY 2018

Family Housing Construction

None in FY 2018

Family Housing Operations

None in FY 2018

Environmental

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

None in FY 2018

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**Base Realignment and Closure I  
South Weymouth (NAS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1510 - South Weymouth (NAS)

|                                                                           | 1996           | 1997            | 1998            | 1999            | 2000            | 2001            | 1996-2001        |
|---------------------------------------------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |                |                 |                 |                 |                 |                 |                  |
| <b>Military Construction</b>                                              | <b>2.559</b>   | <b>0.072</b>    | <b>0.013</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>2.644</b>     |
| Family Housing                                                            | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Construction                                                              | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Operations                                                                | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Environmental                                                             | 5.233          | 5.430           | 10.696          | 4.621           | 2.017           | 17.010          | 45.007           |
| Operation & Maintenance                                                   | 1.850          | 4.927           | 3.154           | 1.034           | 1.394           | 1.181           | 13.540           |
| Military Personnel                                                        | 0.274          | 0.400           | 0.000           | 0.000           | 0.000           | 0.000           | 0.674            |
| Other                                                                     | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Homeowners Assistance Program                                             | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>9.916</b>   | <b>10.829</b>   | <b>13.863</b>   | <b>5.655</b>    | <b>3.411</b>    | <b>18.191</b>   | <b>61.865</b>    |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>9.916</b>   | <b>10.829</b>   | <b>13.863</b>   | <b>5.655</b>    | <b>3.411</b>    | <b>18.191</b>   | <b>61.865</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |                |                 |                 |                 |                 |                 |                  |
| O & M Navy                                                                | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| O & M Marine Corps                                                        | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>     |
| <b>Savings</b>                                                            |                |                 |                 |                 |                 |                 |                  |
| Military Construction                                                     | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | (0.370)         | (0.370)          |
| Family Housing                                                            | 0.000          | (0.629)         | (1.905)         | (1.963)         | (2.022)         | (2.082)         | (8.601)          |
| Construction                                                              | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Operations                                                                | 0.000          | (0.629)         | (1.905)         | (1.963)         | (2.022)         | (2.082)         | (8.601)          |
| Operation & Maintenance                                                   | (0.629)        | (5.524)         | (12.947)        | (13.493)        | (13.815)        | (14.153)        | (60.561)         |
| Military Personnel - PCS                                                  | 0.000          | (6.310)         | (14.749)        | (16.929)        | (17.312)        | (17.663)        | (72.963)         |
| Other                                                                     | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000          | (0.013)         | (0.013)         | (0.013)         | (0.013)         | (0.013)         | (0.065)          |
| Military ES(End Strength)                                                 | 0.000          | 0.000           | (0.080)         | (0.080)         | (0.080)         | (0.080)         | (0.320)          |
| <b>TOTAL SAVINGS</b>                                                      | <b>(0.629)</b> | <b>(12.463)</b> | <b>(29.601)</b> | <b>(32.385)</b> | <b>(33.149)</b> | <b>(34.268)</b> | <b>(142.495)</b> |
| <b>Net Implementation Costs</b>                                           |                |                 |                 |                 |                 |                 |                  |
| <b>Military Construction</b>                                              | <b>2.559</b>   | <b>0.072</b>    | <b>0.013</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>(0.370)</b>  | <b>2.274</b>     |
| Family Housing                                                            | 0.000          | (0.629)         | (1.905)         | (1.963)         | (2.022)         | (2.082)         | (8.601)          |
| Construction                                                              | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Operations                                                                | 0.000          | (0.629)         | (1.905)         | (1.963)         | (2.022)         | (2.082)         | (8.601)          |
| Environmental                                                             | 5.233          | 5.430           | 10.696          | 4.621           | 2.017           | 17.010          | 45.007           |
| Operation & Maintenance                                                   | 1.221          | (0.597)         | (9.793)         | (12.459)        | (12.421)        | (12.972)        | (47.021)         |
| Military Personnel - PCS                                                  | 0.274          | (5.910)         | (14.749)        | (16.929)        | (17.312)        | (17.663)        | (72.289)         |
| HAP                                                                       | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Other                                                                     | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000          | (0.013)         | (0.013)         | (0.013)         | (0.013)         | (0.013)         | (0.065)          |
| Military ES(End Strength)                                                 | 0.000          | 0.000           | (0.080)         | (0.080)         | (0.080)         | (0.080)         | (0.320)          |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>9.287</b>   | <b>(1.634)</b>  | <b>(15.738)</b> | <b>(26.730)</b> | <b>(29.738)</b> | <b>(16.077)</b> | <b>(80.630)</b>  |

**FY 2018 Budget Estimates  
Base Realignment and Closure I  
Environmental and Caretaker Costs  
South Weymouth (NAS)  
(Dollars In Millions)**

|                                                     | <u><b>2016</b></u> | <u><b>2017</b></u> | <u><b>2018</b></u> |
|-----------------------------------------------------|--------------------|--------------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |                    |                    |                    |
| Environmental                                       | 2.408              | 0.916              | 1.700              |
| Operation & Maintenance                             | 0.000              | 0.000              | 0.000              |
| Homeowners Assistance Program                       | 0.000              | 0.000              | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>2.408</b>       | <b>0.916</b>       | <b>1.700</b>       |
| Estimate Land Revenues(-)                           | 0.000              | 0.000              | 0.000              |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>2.408</b>       | <b>0.916</b>       | <b>1.700</b>       |

**Base Realignment and Closure I  
South Weymouth (NAS)  
Narrative Summary**

**1510 - South Weymouth (NAS)**

**DISPOSAL ACTION**

The final disposal is planned for 2018.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission recommended the closure of the Naval Air Station (NAS), South Weymouth, MA. The base was operationally closed on 30 September 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure V  
Kansas City (MCSA)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 5011 - Kansas City (MCSA)

|                                                   | 2006         | 2007         | 2008         | 2009         | 2010          | 2011           | 2006-2011     |
|---------------------------------------------------|--------------|--------------|--------------|--------------|---------------|----------------|---------------|
| <b>One-Time Implementation Costs</b>              |              |              |              |              |               |                |               |
| <b>Military Construction</b>                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>  |
| Family Housing - Construction                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| - Operations                                      | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Environmental                                     | 0.000        | 0.040        | 0.032        | 0.098        | 0.136         | 0.115          | 0.421         |
| Operation & Maintenance                           | 0.000        | 0.000        | 0.060        | 0.194        | 9.493         | 0.000          | 9.747         |
| Other                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Military Personnel                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.424         | 0.000          | 0.424         |
| Homeowners Assistance Program                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| <b>Total One-Time Costs</b>                       | <b>0.000</b> | <b>0.040</b> | <b>0.092</b> | <b>0.292</b> | <b>10.053</b> | <b>0.115</b>   | <b>10.592</b> |
| Estimate Land Revenues                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| <b>Budget Request</b>                             | <b>0.000</b> | <b>0.040</b> | <b>0.092</b> | <b>0.292</b> | <b>10.053</b> | <b>0.115</b>   | <b>10.592</b> |
| <b>One-Time Costs</b>                             |              |              |              |              |               |                |               |
| <b>Funded Outside of the Account:</b>             |              |              |              |              |               |                |               |
| Military Construction                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Family Housing                                    | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Environmental                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Operation & Maintenance                           | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Other                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Homeowners Assistance Program                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>  |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>0.000</b> | <b>0.040</b> | <b>0.092</b> | <b>0.292</b> | <b>10.053</b> | <b>0.115</b>   | <b>10.592</b> |
| <b>Recurring Costs: (memo non-add)</b>            |              |              |              |              |               |                |               |
| Operation & Maintenance                           | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.877          | 0.877         |
| Military Personnel                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Other                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.877</b>   | <b>0.877</b>  |
| <b>One-Time Savings</b>                           |              |              |              |              |               |                |               |
| <b>Military Construction:</b>                     | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>  |
| <b>Family Housing - Construction:</b>             | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>  |
| <b>Military PCS Cost Avoidance:</b>               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>1.017</b>  | <b>1.044</b>   | <b>2.061</b>  |
| <b>Other:</b>                                     | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>  |
| <b>Total One-Time Savings</b>                     | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>1.017</b>  | <b>1.044</b>   | <b>2.061</b>  |
| <b>Recurring Savings:</b>                         |              |              |              |              |               |                |               |
| <b>Civilian Salary:</b>                           | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>1.270</b>  | <b>1.299</b>   | <b>2.569</b>  |
| <b>Military Personnel Entitlements:</b>           |              |              |              |              |               |                |               |
| Officer Salary                                    | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Enlisted Salary                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Housing Allowance                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| <b>Overhead:</b>                                  |              |              |              |              |               |                |               |
| Family Housing Operations                         | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Sustainment                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.974         | 1.047          | 2.021         |
| Recapitalization                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| BOS                                               | 0.000        | 0.000        | 0.000        | 0.000        | 0.822         | 0.891          | 1.713         |
| <b>Other:</b>                                     |              |              |              |              |               |                |               |
| Procurement                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Mission Activity                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| Miscellaneous                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         |
| <b>Total Recurring Savings</b>                    | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>3.066</b>  | <b>3.237</b>   | <b>6.303</b>  |
| <b>Grand Total Savings</b>                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>4.083</b>  | <b>4.281</b>   | <b>8.364</b>  |
| Net Civilian Manpower Position Changes (+/-)      | 0            | 0            | 0            | 0            | (24)          | 0              | (24)          |
| Net Military Manpower Position Changes (+/-)      | 0            | 0            | 0            | 0            | 0             | 0              | 0             |
| <b>Net Implementation Costs</b>                   |              |              |              |              |               |                |               |
| <b>Less Estimated Land Revenues:</b>              | <b>0.000</b> | <b>0.040</b> | <b>0.092</b> | <b>0.292</b> | <b>5.970</b>  | <b>(4.166)</b> | <b>2.228</b>  |

**FY 2018 Budget Estimates  
Base Realignment and Closure V  
Environmental and Caretaker Costs  
Kansas City (MCSA)  
(Dollars In Millions)**

|                                                     | <u><b>2016</b></u> | <u><b>2017</b></u> | <u><b>2018</b></u> |
|-----------------------------------------------------|--------------------|--------------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |                    |                    |                    |
| Environmental                                       | 0.034              | 0.100              | 0.040              |
| Operation & Maintenance                             | 0.000              | 0.000              | 0.000              |
| Homeowners Assistance Program                       | 0.000              | 0.000              | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>0.034</b>       | <b>0.100</b>       | <b>0.040</b>       |
| Estimate Land Revenues                              | 0.000              | 0.000              | 0.000              |
| <b>Budget Request</b>                               | <b>0.034</b>       | <b>0.100</b>       | <b>0.040</b>       |

**Base Realignment and Closure V  
Kansas City (MCSA)  
Narrative Summary**

**5011 - Kansas City (MCSA)**

**DISPOSAL ACTION**

The final disposal was 2012. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 2005 Commission recommended the closure of Marine Corps Support Activity (MCSA) Kansas City, MO. An enclave for the 9th Marine Corps District and the 24th Marine Regiment was retained.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2018

Military Personnel  
None in FY 2018

Other  
None in FY 2018

Homeowners Assistance Program  
None in FY 2018

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**Base Realignment and Closure III  
Trenton (NAWC)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1760 - Trenton (NAWC)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>  | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.405        | 0.010        | 0.000        | 0.000        | 0.007        | 0.584        | 1.006            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.223        | 0.000        | 0.223            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.405</b> | <b>0.010</b> | <b>0.000</b> | <b>0.000</b> | <b>0.230</b> | <b>0.584</b> | <b>1.229</b>     |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.405</b> | <b>0.010</b> | <b>0.000</b> | <b>0.000</b> | <b>0.230</b> | <b>0.584</b> | <b>1.229</b>     |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |              |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |              |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.405        | 0.010        | 0.000        | 0.000        | 0.007        | 0.584        | 1.006            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.223        | 0.000        | 0.223            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.405</b> | <b>0.010</b> | <b>0.000</b> | <b>0.000</b> | <b>0.230</b> | <b>0.584</b> | <b>1.229</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Trenton (NAWC)  
(Dollars In Millions)**

|                                                     | <u><b>2016</b></u> | <u><b>2017</b></u> | <u><b>2018</b></u> |
|-----------------------------------------------------|--------------------|--------------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |                    |                    |                    |
| Environmental                                       | 0.998              | 0.863              | 0.802              |
| Operation & Maintenance                             | 0.000              | 0.000              | 0.000              |
| Homeowners Assistance Program                       | 0.000              | 0.000              | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>0.998</b>       | <b>0.863</b>       | <b>0.802</b>       |
| Estimate Land Revenues(-)                           | 0.000              | 0.000              | 0.000              |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.998</b>       | <b>0.863</b>       | <b>0.802</b>       |

**Base Realignment and Closure III  
Trenton (NAWC)  
Narrative Summary**

**1760 - Trenton (NAWC)**

**DISPOSAL ACTION**

Final disposal was November 2001. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended closure of the Naval Air Warfare Center, Aircraft Division (NAWC AD), Trenton, NJ. The base was operationally closed on 15 Dec 1998.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure II  
Philadelphia (NS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1050 - Philadelphia (NS)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>  | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.002        | 0.000        | 0.588        | 0.012        | 0.034        | 0.636            |
| Operation & Maintenance                                                   | 0.000        | 0.054        | 0.000        | 1.264        | 0.048        | 0.000        | 1.366            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.000</b> | <b>0.056</b> | <b>0.000</b> | <b>1.852</b> | <b>0.060</b> | <b>0.034</b> | <b>2.002</b>     |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.000</b> | <b>0.056</b> | <b>0.000</b> | <b>1.852</b> | <b>0.060</b> | <b>0.034</b> | <b>2.002</b>     |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |              |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |              |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.002        | 0.000        | 0.588        | 0.012        | 0.034        | 0.636            |
| Operation & Maintenance                                                   | 0.000        | 0.054        | 0.000        | 1.264        | 0.048        | 0.000        | 1.366            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.000</b> | <b>0.056</b> | <b>0.000</b> | <b>1.852</b> | <b>0.060</b> | <b>0.034</b> | <b>2.002</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Philadelphia (NS)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.036        | 0.036        | 0.050        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.036</b> | <b>0.036</b> | <b>0.050</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.036</b> | <b>0.036</b> | <b>0.050</b> |

**Base Realignment and Closure II  
Philadelphia (NS)  
Narrative Summary**

**1050 - Philadelphia (NS)**

**DISPOSAL ACTION**

Final disposal occurred in November 2001. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1991 Commission recommended the closure of Naval Station (NAVSTA), Philadelphia, PA. Operational closure occurred on January 1, 1996.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure IV  
Warminster (NAWC)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1130 - Warminster (NAWC)

|                                                                           | 1996           | 1997           | 1998           | 1999           | 2000           | 2001           | 1996-2001       |
|---------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| <b>One-Time Implementation Costs</b>                                      |                |                |                |                |                |                |                 |
| <b>Military Construction</b>                                              | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    |
| Family Housing                                                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Construction                                                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Operations                                                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Environmental                                                             | 0.196          | 0.000          | 0.000          | 0.000          | 0.179          | 0.835          | 1.210           |
| Operation & Maintenance                                                   | 12.692         | 4.692          | 2.334          | 2.042          | 0.602          | 0.015          | 22.377          |
| Military Personnel                                                        | 0.000          | 0.062          | 0.000          | 0.000          | 0.000          | 0.000          | 0.062           |
| Other                                                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Homeowners Assistance Program                                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| <b>Total One-Time Costs</b>                                               | <b>12.888</b>  | <b>4.754</b>   | <b>2.334</b>   | <b>2.042</b>   | <b>0.781</b>   | <b>0.850</b>   | <b>23.649</b>   |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>12.888</b>  | <b>4.754</b>   | <b>2.334</b>   | <b>2.042</b>   | <b>0.781</b>   | <b>0.850</b>   | <b>23.649</b>   |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |                |                |                |                |                |                |                 |
| O & M Navy                                                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| O & M Marine Corps                                                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    |
| <b>Savings</b>                                                            |                |                |                |                |                |                |                 |
| Military Construction                                                     | (4.900)        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | (4.900)         |
| Family Housing                                                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Construction                                                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Operations                                                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Operation & Maintenance                                                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Military Personnel - PCS                                                  | 0.000          | (0.139)        | (0.287)        | (0.294)        | (0.300)        | (0.306)        | (1.326)         |
| Other                                                                     | 0.000          | (2.670)        | (2.670)        | (2.670)        | (2.670)        | (2.670)        | (13.350)        |
| Civilian ES(End Strength)                                                 | 0.000          | (0.059)        | (0.059)        | (0.059)        | (0.059)        | (0.059)        | (0.295)         |
| Military ES(End Strength)                                                 | 0.000          | (0.008)        | (0.008)        | (0.008)        | (0.008)        | (0.008)        | (0.040)         |
| <b>TOTAL SAVINGS</b>                                                      | <b>(4.900)</b> | <b>(2.809)</b> | <b>(2.957)</b> | <b>(2.964)</b> | <b>(2.970)</b> | <b>(2.976)</b> | <b>(19.576)</b> |
| <b>Net Implementation Costs</b>                                           |                |                |                |                |                |                |                 |
| <b>Military Construction</b>                                              | <b>(4.900)</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>(4.900)</b>  |
| Family Housing                                                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Construction                                                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Operations                                                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Environmental                                                             | 0.196          | 0.000          | 0.000          | 0.000          | 0.179          | 0.835          | 1.210           |
| Operation & Maintenance                                                   | 12.692         | 4.692          | 2.334          | 2.042          | 0.602          | 0.015          | 22.377          |
| Military Personnel - PCS                                                  | 0.000          | (0.077)        | (0.287)        | (0.294)        | (0.300)        | (0.306)        | (1.264)         |
| HAP                                                                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Other                                                                     | 0.000          | (2.670)        | (2.670)        | (2.670)        | (2.670)        | (2.670)        | (13.350)        |
| Estimate Land Revenues(-)                                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Civilian ES(End Strength)                                                 | 0.000          | (0.059)        | (0.059)        | (0.059)        | (0.059)        | (0.059)        | (0.295)         |
| Military ES(End Strength)                                                 | 0.000          | (0.008)        | (0.008)        | (0.008)        | (0.008)        | (0.008)        | (0.040)         |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>7.988</b>   | <b>1.945</b>   | <b>(0.623)</b> | <b>(0.922)</b> | <b>(2.189)</b> | <b>(2.126)</b> | <b>4.073</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
Warminster (NAWC)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 5.987        | 2.287        | 2.606        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>5.987</b> | <b>2.287</b> | <b>2.606</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>5.987</b> | <b>2.287</b> | <b>2.606</b> |

**Base Realignment and Closure IV  
Warminster (NAWC)  
Narrative Summary**

**1130 - Warminster (NAWC)**

**DISPOSAL ACTION**

Final disposal was accomplished in February 2002. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission's recommendation was to close the Naval Air Warfare Center, Aircraft Division, (NAWCAD) Warminster, PA. Operational closure occurred on 31 March 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure V  
Willow Grove (NAS JRB)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 5025 - Willow Grove (NAS JRB)

|                                                   | 2006         | 2007         | 2008          | 2009           | 2010          | 2011            | 2006-2011      |
|---------------------------------------------------|--------------|--------------|---------------|----------------|---------------|-----------------|----------------|
| <b>One-Time Implementation Costs</b>              |              |              |               |                |               |                 |                |
| <b>Military Construction</b>                      | <b>0.000</b> | <b>7.500</b> | <b>85.974</b> | <b>114.005</b> | <b>0.610</b>  | <b>0.000</b>    | <b>208.089</b> |
| Family Housing - Construction                     | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| - Operations                                      | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| Environmental                                     | 0.780        | 1.072        | 1.874         | 0.414          | 4.687         | 1.187           | 10.014         |
| Operation & Maintenance                           | 0.404        | 0.732        | 3.724         | 1.235          | 15.312        | 12.201          | 33.608         |
| Other                                             | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| Military Personnel                                | 0.000        | 0.000        | 0.000         | 0.000          | 1.480         | 0.000           | 1.480          |
| Homeowners Assistance Program                     | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| <b>Total One-Time Costs</b>                       | <b>1.184</b> | <b>9.304</b> | <b>91.572</b> | <b>115.654</b> | <b>22.089</b> | <b>13.388</b>   | <b>253.191</b> |
| Estimate Land Revenues                            | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| <b>Budget Request</b>                             | <b>1.184</b> | <b>9.304</b> | <b>91.572</b> | <b>115.654</b> | <b>22.089</b> | <b>13.388</b>   | <b>253.191</b> |
| <b>One-Time Costs</b>                             |              |              |               |                |               |                 |                |
| <b>Funded Outside of the Account:</b>             |              |              |               |                |               |                 |                |
| Military Construction                             | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| Family Housing                                    | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| Environmental                                     | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| Operation & Maintenance                           | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| Other                                             | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| Homeowners Assistance Program                     | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>  | <b>0.000</b>    | <b>0.000</b>   |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>1.184</b> | <b>9.304</b> | <b>91.572</b> | <b>115.654</b> | <b>22.089</b> | <b>13.388</b>   | <b>253.191</b> |
| <b>Recurring Costs: (memo non-add)</b>            |              |              |               |                |               |                 |                |
| Operation & Maintenance                           | 0.000        | 0.000        | 0.085         | 0.110          | 7.475         | 9.182           | 16.852         |
| Military Personnel                                | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| Other                                             | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b> | <b>0.000</b> | <b>0.085</b>  | <b>0.110</b>   | <b>7.475</b>  | <b>9.182</b>    | <b>16.852</b>  |
| <b>One-Time Savings</b>                           |              |              |               |                |               |                 |                |
| <b>Military Construction:</b>                     | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>  | <b>0.000</b>    | <b>0.000</b>   |
| <b>Family Housing - Construction:</b>             | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.753</b>  | <b>2.339</b>    | <b>3.092</b>   |
| <b>Military PCS Cost Avoidance:</b>               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>0.360</b>  | <b>0.963</b>    | <b>1.323</b>   |
| <b>Other:</b>                                     | <b>0.000</b> | <b>0.841</b> | <b>0.691</b>  | <b>0.691</b>   | <b>0.258</b>  | <b>0.258</b>    | <b>2.739</b>   |
| <b>Total One-Time Savings</b>                     | <b>0.000</b> | <b>0.841</b> | <b>0.691</b>  | <b>0.691</b>   | <b>1.371</b>  | <b>3.560</b>    | <b>7.154</b>   |
| <b>Recurring Savings:</b>                         |              |              |               |                |               |                 |                |
| <b>Civilian Salary:</b>                           | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>1.251</b>   | <b>2.746</b>  | <b>5.829</b>    | <b>9.826</b>   |
| <b>Military Personnel Entitlements:</b>           |              |              |               |                |               |                 |                |
| Officer Salary                                    | 0.000        | 0.000        | 0.000         | 0.000          | 0.315         | 1.018           | 1.333          |
| Enlisted Salary                                   | 0.000        | 0.000        | 0.000         | 0.000          | 3.413         | 15.159          | 18.572         |
| Housing Allowance                                 | 0.000        | 0.000        | 0.000         | 0.000          | 0.797         | 2.532           | 3.329          |
| <b>Overhead:</b>                                  |              |              |               |                |               |                 |                |
| Family Housing Operations                         | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| Sustainment                                       | 0.000        | 0.000        | 0.452         | 0.468          | 3.424         | 5.828           | 10.172         |
| Recapitalization                                  | 0.000        | 0.000        | 4.169         | 4.256          | 4.346         | 4.437           | 17.208         |
| BOS                                               | 0.000        | 0.000        | 0.340         | 0.347          | 2.438         | 4.027           | 7.152          |
| <b>Other:</b>                                     |              |              |               |                |               |                 |                |
| Procurement                                       | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| Mission Activity                                  | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| Miscellaneous                                     | 0.000        | 0.000        | 0.000         | 0.000          | 0.000         | 0.000           | 0.000          |
| <b>Total Recurring Savings</b>                    | <b>0.000</b> | <b>0.000</b> | <b>4.961</b>  | <b>6.322</b>   | <b>17.479</b> | <b>38.830</b>   | <b>67.592</b>  |
| <b>Grand Total Savings</b>                        | <b>0.000</b> | <b>0.841</b> | <b>5.652</b>  | <b>7.013</b>   | <b>18.850</b> | <b>42.390</b>   | <b>74.746</b>  |
| Net Civilian Manpower Position Changes (+/-)      | 0            | 0            | (11)          | (47)           | (76)          | (62)            | (196)          |
| Net Military Manpower Position Changes (+/-)      | 0            | 0            | 0             | 0              | (95)          | (234)           | (329)          |
| <b>Net Implementation Costs</b>                   |              |              |               |                |               |                 |                |
| <b>Less Estimated Land Revenues:</b>              | <b>1.184</b> | <b>8.463</b> | <b>85.920</b> | <b>108.641</b> | <b>3.239</b>  | <b>(29.002)</b> | <b>178.445</b> |

**FY 2018 Budget Estimates  
Base Realignment and Closure V  
Environmental and Caretaker Costs  
Willow Grove (NAS JRB)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 2.987        | 2.756        | 4.012        |
| Operation & Maintenance                             | 0.854        | 0.641        | 0.725        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>3.841</b> | <b>3.397</b> | <b>4.737</b> |
| Estimate Land Revenues                              | 0.000        | 0.000        | 0.000        |
| <b>Budget Request</b>                               | <b>3.841</b> | <b>3.397</b> | <b>4.737</b> |

**Base Realignment and Closure V  
Willow Grove (NAS JRB)  
Narrative Summary**

**5025 - Willow Grove (NAS JRB)**

**DISPOSAL ACTION**

Final disposal is planned for 2020.

**CLOSURE/REALIGNMENT ACTION**

The 2005 Commission recommended the closure of Naval Air Station Joint Reserve Base Willow Grove, PA. The base was operationally closed in March 2011.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

Military Personnel  
None in FY 2018

Other  
None in FY 2018

Homeowners Assistance Program  
None in FY 2018

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**Base Realignment and Closure II  
Roosevelt Roads (NS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 2400 - Roosevelt Roads (NS)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>  | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |              |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |              |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Roosevelt Roads (NS)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 4.269        | 7.750        | 5.011        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>4.269</b> | <b>7.750</b> | <b>5.011</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>4.269</b> | <b>7.750</b> | <b>5.011</b> |

**Base Realignment and Closure II  
Roosevelt Roads (NS)  
Narrative Summary**

**2400 - Roosevelt Roads (NS)**

**DISPOSAL ACTION**

The final disposal is planned for 2020.

**CLOSURE/REALIGNMENT ACTION**

Closed through special legislation. Operational closure was March 2004.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure II  
Davisville (NCBC)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1160 - Davisville (NCBC)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>  | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.001        | 0.045        | 0.014        | 1.471        | 0.292        | 1.848        | 3.671            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.090        | 0.015        | 0.000        | 0.105            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.001</b> | <b>0.045</b> | <b>0.014</b> | <b>1.561</b> | <b>0.307</b> | <b>1.848</b> | <b>3.776</b>     |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.001</b> | <b>0.045</b> | <b>0.014</b> | <b>1.561</b> | <b>0.307</b> | <b>1.848</b> | <b>3.776</b>     |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |              |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |              |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.001        | 0.045        | 0.014        | 1.471        | 0.292        | 1.848        | 3.671            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.090        | 0.015        | 0.000        | 0.105            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.001</b> | <b>0.045</b> | <b>0.014</b> | <b>1.561</b> | <b>0.307</b> | <b>1.848</b> | <b>3.776</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Davisville (NCBC)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 2.433        | 1.105        | 0.601        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>2.433</b> | <b>1.105</b> | <b>0.601</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>2.433</b> | <b>1.105</b> | <b>0.601</b> |

**Base Realignment and Closure II  
Davisville (NCBC)  
Narrative Summary**

**1160 - Davisville (NCBC)**

**DISPOSAL ACTION**

The final disposal is planned for 2021.

**CLOSURE/REALIGNMENT ACTION**

The 1991 Commission recommended the closure of the Construction Battalion Center (CBC) Davisville, RI. CBC Davisville operationally closed on April 1, 1994.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure III  
Charleston (NS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1270 - Charleston (NS)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>   | <u>2001</u>   | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|---------------|---------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |               |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Environmental                                                             | 0.005        | 0.114        | 0.448        | 0.736        | 11.224        | 17.708        | 30.235           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.335         | 0.050         | 0.385            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.005</b> | <b>0.114</b> | <b>0.448</b> | <b>0.736</b> | <b>11.559</b> | <b>17.758</b> | <b>30.620</b>    |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.005</b> | <b>0.114</b> | <b>0.448</b> | <b>0.736</b> | <b>11.559</b> | <b>17.758</b> | <b>30.620</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |               |               |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |               |               |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |               |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Environmental                                                             | 0.005        | 0.114        | 0.448        | 0.736        | 11.224        | 17.708        | 30.235           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.335         | 0.050         | 0.385            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.005</b> | <b>0.114</b> | <b>0.448</b> | <b>0.736</b> | <b>11.559</b> | <b>17.758</b> | <b>30.620</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Charleston (NS)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.059        | 0.011        | 0.020        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.059</b> | <b>0.011</b> | <b>0.020</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.059</b> | <b>0.011</b> | <b>0.020</b> |

**Base Realignment and Closure III  
Charleston (NS)  
Narrative Summary**

**1270 - Charleston (NS)**

**DISPOSAL ACTION**

Final disposal was July 2003. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of the Naval Station (NAVSTA), Charleston. NAVSTA Charleston was operationally closed on 1 April 1996.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure III  
Charleston (FISC)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1330 - Charleston (FISC)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>   | <u>2001</u>  | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|---------------|--------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |               |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 11.062        | 2.050        | 13.112           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.050        | 0.050            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>11.062</b> | <b>2.100</b> | <b>13.162</b>    |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>11.062</b> | <b>2.100</b> | <b>13.162</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |               |              |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b> | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |               |              |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b> | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |               |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 11.062        | 2.050        | 13.112           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.050        | 0.050            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000        | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>11.062</b> | <b>2.100</b> | <b>13.162</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Charleston (FISC)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.022        | 0.226        | 0.225        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.022</b> | <b>0.226</b> | <b>0.225</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.022</b> | <b>0.226</b> | <b>0.225</b> |

**Base Realignment and Closure III  
Charleston (FISC)  
Narrative Summary**

**1330 - Charleston (FISC)**

**DISPOSAL ACTION**

Final disposal occurred on 10 July 2003. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the partial disestablishment of the Fleet Industrial Supply Center (FISC), also referred to as Naval Supply Center, Charleston and the 1995 Commission recommended complete closure. Operational closure occurred on 1 April 1996.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure III  
Memphis (NAS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 2070 - Memphis (NAS)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>  | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 1.321        | 1.498        | 2.819            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>1.321</b> | <b>1.498</b> | <b>2.819</b>     |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>1.321</b> | <b>1.498</b> | <b>2.819</b>     |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |              |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |              |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 1.321        | 1.498        | 2.819            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>1.321</b> | <b>1.498</b> | <b>2.819</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Memphis (NAS)  
(Dollars In Millions)**

|                                                     | <u><b>2016</b></u> | <u><b>2017</b></u> | <u><b>2018</b></u> |
|-----------------------------------------------------|--------------------|--------------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |                    |                    |                    |
| Environmental                                       | 0.121              | 0.142              | 0.150              |
| Operation & Maintenance                             | 0.000              | 0.000              | 0.000              |
| Homeowners Assistance Program                       | 0.000              | 0.000              | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>0.121</b>       | <b>0.142</b>       | <b>0.150</b>       |
| Estimate Land Revenues(-)                           | 0.000              | 0.000              | 0.000              |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.121</b>       | <b>0.142</b>       | <b>0.150</b>       |

**Base Realignment and Closure III  
Memphis (NAS)  
Narrative Summary**

**2070 - Memphis (NAS)**

**DISPOSAL ACTION**

Final disposal was December 1999. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the realignment of Naval Air Station (NAS), Memphis to a Naval Support Activity, and a portion of the base closed and excessed. NAS Memphis ceased flight missions and realigned to a Naval Support Activity in October 1995.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

None in FY 2018

Family Housing Construction

None in FY 2018

Family Housing Operations

None in FY 2018

Environmental

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

None in FY 2018

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**Base Realignment and Closure III  
Dallas (NAS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1540 - Dallas (NAS)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>   | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.017        | 2.489        | 22.731        | 25.237           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.025        | 0.174         | 0.199            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.017</b> | <b>2.514</b> | <b>22.905</b> | <b>25.436</b>    |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.017</b> | <b>2.514</b> | <b>22.905</b> | <b>25.436</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |               |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |               |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.017        | 2.489        | 22.731        | 25.237           |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.025        | 0.174         | 0.199            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.017</b> | <b>2.514</b> | <b>22.905</b> | <b>25.436</b>    |

**FY 2018 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Dallas (NAS)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.457        | 0.628        | 0.651        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.457</b> | <b>0.628</b> | <b>0.651</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.457</b> | <b>0.628</b> | <b>0.651</b> |

**Base Realignment and Closure III  
Dallas (NAS)  
Narrative Summary**

**1540 - Dallas (NAS)**

**DISPOSAL ACTION**

Final disposal was August 2002. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 BRAC Commission recommended the closure of Naval Air Station (NAS) Dallas, TX. NAS Dallas closed in September 1998.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure I  
Driver (NRTF)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1700 - Driver (NRTF)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>  | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |              |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |              |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure I  
Environmental and Caretaker Costs  
Driver (NRTF)  
(Dollars In Millions)**

|                                                     | <u>2016</u>  | <u>2017</u>  | <u>2018</u>  |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>Continuing Environmental and Caretaker Costs</b> |              |              |              |
| Environmental                                       | 0.000        | 0.050        | 0.035        |
| Operation & Maintenance                             | 0.000        | 0.000        | 0.000        |
| Homeowners Assistance Program                       | 0.000        | 0.000        | 0.000        |
| <b>Total One-Time Costs</b>                         | <b>0.000</b> | <b>0.050</b> | <b>0.035</b> |
| Estimate Land Revenues(-)                           | 0.000        | 0.000        | 0.000        |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.000</b> | <b>0.050</b> | <b>0.035</b> |

**Base Realignment and Closure I  
Driver (NRTF)  
Narrative Summary**

**1700 - Driver (NRTF)**

**DISPOSAL ACTION**

NRTF Driver, VA was disposed on July 2001. The approved reuse plan allocated approximately 216 acres to the U.S. Fish & Wildlife Service and 384 acres to the Department of Interior, National Park Service for a public benefit conveyance to the City of Suffolk. The remaining acreage (0.19 acre) is associated to the property's landfill which requires environmental long term monitoring and reviews.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of Navy Radio Transmission Facility (NRTF), Driver, VA. Operational closure occurred in March 1994.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

None in FY 2018

Family Housing Construction

None in FY 2018

Family Housing Operations

None in FY 2018

Environmental

Requirements address monitoring and/or five year review.

Operation and Maintenance

None in FY 2018

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**Base Realignment and Closure II  
Puget Sound (NS)  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 1040 - Puget Sound (NS)

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>  | <u>2001</u>  | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |              |              |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |              |              |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |              |              |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Environmental                                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>     |

**FY 2018 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Puget Sound (NS)  
(Dollars In Millions)**

|                                                     | <u><b>2016</b></u> | <u><b>2017</b></u> | <u><b>2018</b></u> |
|-----------------------------------------------------|--------------------|--------------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |                    |                    |                    |
| Environmental                                       | 0.237              | 3.096              | 2.730              |
| Operation & Maintenance                             | 0.000              | 0.000              | 0.000              |
| Homeowners Assistance Program                       | 0.000              | 0.000              | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>0.237</b>       | <b>3.096</b>       | <b>2.730</b>       |
| Estimate Land Revenues(-)                           | 0.000              | 0.000              | 0.000              |
| <b>TOTAL BUDGET REQUEST</b>                         | <b>0.237</b>       | <b>3.096</b>       | <b>2.730</b>       |

**Base Realignment and Closure II  
Puget Sound (NS)  
Narrative Summary**

**1040 - Puget Sound (NS)**

**DISPOSAL ACTION**

All parcels were disposed of by 2000. The Navy subsequently initiated environmental work in 2009 to address low-level radiological contamination identified by City of Seattle.

**CLOSURE/REALIGNMENT ACTION**

The 1991 Commission recommended the closure of Naval Station (NAVSTA) Sand Point, Washington. NAVSTA Sand Point was operationally closed in September 1995.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Requirements address environmental restoration activities necessary to meet Federal, State and Local regulations to protect human health and the environment, and comply with the CERCLA warrantee provisions included in the deed.

Operation and Maintenance  
None in FY 2018

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**Base Realignment and Closure IV  
Planning, Design & Management  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 8888 - Planning, Design & Management

|                                                                           | <u>1996</u>  | <u>1997</u>  | <u>1998</u>  | <u>1999</u>  | <u>2000</u>   | <u>2001</u>   | <u>1996-2001</u> |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|---------------|---------------|------------------|
| <b>One-Time Implementation Costs</b>                                      |              |              |              |              |               |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>1.981</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>1.981</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Environmental                                                             | 2.724        | 1.645        | 3.764        | 6.155        | 6.751         | 0.000         | 21.039           |
| Operation & Maintenance                                                   | 5.455        | 5.973        | 1.936        | 1.379        | 7.384         | 11.633        | 33.760           |
| Military Personnel                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Homeowners Assistance Program                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>Total One-Time Costs</b>                                               | <b>8.179</b> | <b>9.599</b> | <b>5.700</b> | <b>7.534</b> | <b>14.135</b> | <b>11.633</b> | <b>56.780</b>    |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>8.179</b> | <b>9.599</b> | <b>5.700</b> | <b>7.534</b> | <b>14.135</b> | <b>11.633</b> | <b>56.780</b>    |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |              |              |              |              |               |               |                  |
| O & M Navy                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| O & M Marine Corps                                                        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| <b>Savings</b>                                                            |              |              |              |              |               |               |                  |
| Military Construction                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operation & Maintenance                                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>TOTAL SAVINGS</b>                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>     |
| <b>Net Implementation Costs</b>                                           |              |              |              |              |               |               |                  |
| <b>Military Construction</b>                                              | <b>0.000</b> | <b>1.981</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>1.981</b>     |
| Family Housing                                                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Construction                                                              | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Operations                                                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Environmental                                                             | 2.724        | 1.645        | 3.764        | 6.155        | 6.751         | 0.000         | 21.039           |
| Operation & Maintenance                                                   | 5.455        | 5.973        | 1.936        | 1.379        | 7.384         | 11.633        | 33.760           |
| Military Personnel - PCS                                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| HAP                                                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Other                                                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Estimate Land Revenues(-)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Civilian ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| Military ES(End Strength)                                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         | 0.000         | 0.000            |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>8.179</b> | <b>9.599</b> | <b>5.700</b> | <b>7.534</b> | <b>14.135</b> | <b>11.633</b> | <b>56.780</b>    |

**Base Realignment and Closure V  
Planning, Design & Management  
Financial Summary  
(Dollars In Millions)**

**Closure/Realignment Location:** 8888 - Planning, Design & Management

|                                                   | 2006          | 2007          | 2008          | 2009          | 2010          | 2011          | 2006-2011      |
|---------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>One-Time Implementation Costs</b>              |               |               |               |               |               |               |                |
| <b>Military Construction</b>                      | <b>10.488</b> | <b>39.817</b> | <b>7.375</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>57.680</b>  |
| Family Housing - Construction                     | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| - Operations                                      | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Environmental                                     | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Operation & Maintenance                           | 13.930        | 27.867        | 15.121        | 22.274        | 22.309        | 79.107        | 180.608        |
| Other                                             | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Military Personnel                                | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Homeowners Assistance Program                     | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>Total One-Time Costs</b>                       | <b>24.418</b> | <b>67.684</b> | <b>22.496</b> | <b>22.274</b> | <b>22.309</b> | <b>79.107</b> | <b>238.288</b> |
| Estimate Land Revenues                            | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>Budget Request</b>                             | <b>24.418</b> | <b>67.684</b> | <b>22.496</b> | <b>22.274</b> | <b>22.309</b> | <b>79.107</b> | <b>238.288</b> |
| <b>One-Time Costs</b>                             |               |               |               |               |               |               |                |
| <b>Funded Outside of the Account:</b>             |               |               |               |               |               |               |                |
| Military Construction                             | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Family Housing                                    | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Environmental                                     | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Operation & Maintenance                           | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Other                                             | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Homeowners Assistance Program                     | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>24.418</b> | <b>67.684</b> | <b>22.496</b> | <b>22.274</b> | <b>22.309</b> | <b>79.107</b> | <b>238.288</b> |
| <b>Recurring Costs: (memo non-add)</b>            |               |               |               |               |               |               |                |
| Operation & Maintenance                           | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Military Personnel                                | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Other                                             | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   |
| <b>One-Time Savings</b>                           |               |               |               |               |               |               |                |
| <b>Military Construction:</b>                     | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   |
| <b>Family Housing - Construction:</b>             | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   |
| <b>Military PCS Cost Avoidance:</b>               | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   |
| <b>Other:</b>                                     | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   |
| <b>Total One-Time Savings</b>                     | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   |
| <b>Recurring Savings:</b>                         |               |               |               |               |               |               |                |
| <b>Civilian Salary:</b>                           | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   |
| <b>Military Personnel Entitlements:</b>           |               |               |               |               |               |               |                |
| Officer Salary                                    | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Enlisted Salary                                   | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Housing Allowance                                 | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>Overhead:</b>                                  |               |               |               |               |               |               |                |
| Family Housing Operations                         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Sustainment                                       | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Recapitalization                                  | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| BOS                                               | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>Other:</b>                                     |               |               |               |               |               |               |                |
| Procurement                                       | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Mission Activity                                  | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Miscellaneous                                     | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>Total Recurring Savings</b>                    | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   |
| <b>Grand Total Savings</b>                        | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   |
| Net Civilian Manpower Position Changes (+/-)      | 0             | 0             | 0             | 0             | 0             | 0             | 0              |
| Net Military Manpower Position Changes (+/-)      | 0             | 0             | 0             | 0             | 0             | 0             | 0              |
| <b>Net Implementation Costs</b>                   |               |               |               |               |               |               |                |
| <b>Less Estimated Land Revenues:</b>              | <b>24.418</b> | <b>67.684</b> | <b>22.496</b> | <b>22.274</b> | <b>22.309</b> | <b>79.107</b> | <b>238.288</b> |

**FY 2018 Budget Estimates  
Base Realignment and Closure  
Environmental and Caretaker Costs  
Planning, Design & Management  
(Dollars In Millions)**

|                                                     | <b>2016</b>   | <b><u>2017</u></b> | <b><u>2018</u></b> |
|-----------------------------------------------------|---------------|--------------------|--------------------|
| <b>Continuing Environmental and Caretaker Costs</b> |               |                    |                    |
| Environmental                                       | 0.000         | 0.000              | 0.000              |
| Operation & Maintenance                             | 10.689        | 8.608              | 8.428              |
| Homeowners Assistance Program                       | 0.000         | 0.000              | 0.000              |
| <b>Total One-Time Costs</b>                         | <b>10.689</b> | <b>8.608</b>       | <b>8.428</b>       |
| Estimate Land Revenues                              | 0.000         | 0.000              | 0.000              |
| <b>Budget Request</b>                               | <b>10.689</b> | <b>8.608</b>       | <b>8.428</b>       |

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**Base Realignment and Closure Account  
Planning, Design & Management  
Narrative Summary**

**8888 - Planning, Design & Management**

**DISPOSAL ACTION**

None in FY 2018

**CLOSURE/REALIGNMENT ACTION**

None in FY 2018

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
None in FY 2018

Operation and Maintenance

Budget covers program costs to provide overall program management function and real estate effort for all DON owned BRAC installation property that remains to be disposed.

Costs include program management and other related labor support necessary to complete disposition of remaining parcels.

Specific costs include analysis, administration, coordination, planning, budget and financial review, legislative and legal support, and policy/guidance promulgation and interpretation that is non-site specific and supports the overall management and execution of the Base Realignment and Closure (BRAC) program. This also includes intergovernmental planning and intraservice coordination, program documentation oversight and review, real estate and caretaker coordination, management review, and website management.

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**Base Realignment and Closure IV  
VARLOCS  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 9999 - VARLOCS

|                                                                           | 1996          | 1997          | 1998          | 1999          | 2000          | 2001          | 1996-2001      |
|---------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>One-Time Implementation Costs</b>                                      |               |               |               |               |               |               |                |
| <b>Military Construction</b>                                              | <b>0.000</b>  | <b>0.476</b>  | <b>0.225</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.701</b>   |
| Family Housing                                                            | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Construction                                                              | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Operations                                                                | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Environmental                                                             | 4.855         | 3.051         | 7.170         | 1.522         | 8.716         | 8.261         | 33.575         |
| Operation & Maintenance                                                   | 3.499         | 3.872         | 8.214         | 0.000         | 0.000         | 0.548         | 16.133         |
| Military Personnel                                                        | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Other                                                                     | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Homeowners Assistance Program                                             | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>Total One-Time Costs</b>                                               | <b>8.354</b>  | <b>7.399</b>  | <b>15.609</b> | <b>1.522</b>  | <b>8.716</b>  | <b>8.809</b>  | <b>50.409</b>  |
| Estimate Land Revenues(-)                                                 | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>TOTAL BUDGET REQUEST</b>                                               | <b>8.354</b>  | <b>7.399</b>  | <b>15.609</b> | <b>1.522</b>  | <b>8.716</b>  | <b>8.809</b>  | <b>50.409</b>  |
| <b>One-time Implementation Costs<br/>(Funded by other Appropriations)</b> |               |               |               |               |               |               |                |
| O & M Navy                                                                | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| O & M Marine Corps                                                        | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>TOTAL COSTS</b>                                                        | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   |
| <b>Savings</b>                                                            |               |               |               |               |               |               |                |
| Military Construction                                                     | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Family Housing                                                            | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Construction                                                              | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Operations                                                                | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Operation & Maintenance                                                   | 15.686        | 83.030        | 1.767         | (0.206)       | (0.206)       | (0.206)       | 99.865         |
| Military Personnel - PCS                                                  | 1.410         | 7.804         | (0.882)       | (2.419)       | (3.096)       | (3.162)       | (0.345)        |
| Other                                                                     | 1.929         | 0.000         | 1.651         | 12.653        | 8.279         | 6.416         | 30.928         |
| Civilian ES(End Strength)                                                 | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Military ES(End Strength)                                                 | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>TOTAL SAVINGS</b>                                                      | <b>19.025</b> | <b>90.834</b> | <b>2.536</b>  | <b>10.028</b> | <b>4.977</b>  | <b>3.048</b>  | <b>130.448</b> |
| <b>Net Implementation Costs</b>                                           |               |               |               |               |               |               |                |
| <b>Military Construction</b>                                              | <b>0.000</b>  | <b>0.476</b>  | <b>0.225</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>  | <b>0.701</b>   |
| Family Housing                                                            | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Construction                                                              | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Operations                                                                | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Environmental                                                             | 4.855         | 3.051         | 7.170         | 1.522         | 8.716         | 8.261         | 33.575         |
| Operation & Maintenance                                                   | 19.185        | 86.902        | 9.981         | (0.206)       | (0.206)       | 0.342         | 115.998        |
| Military Personnel - PCS                                                  | 1.410         | 7.804         | (0.882)       | (2.419)       | (3.096)       | (3.162)       | (0.345)        |
| HAP                                                                       | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Other                                                                     | 1.929         | 0.000         | 1.651         | 12.653        | 8.279         | 6.416         | 30.928         |
| Estimate Land Revenues(-)                                                 | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Civilian ES(End Strength)                                                 | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| Military ES(End Strength)                                                 | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000         | 0.000          |
| <b>NET IMPLEMENTATION COSTS</b>                                           | <b>27.379</b> | <b>98.233</b> | <b>18.145</b> | <b>11.550</b> | <b>13.693</b> | <b>11.857</b> | <b>180.857</b> |

**Base Realignment and Closure V**  
**VARLOCS**  
**Financial Summary**  
**(Dollars In Millions)**

Closure/Realignment Location: 9999 - VARLOCS

|                                                   | 2006         | 2007         | 2008         | 2009         | 2010         | 2011         | 2006-2011     |
|---------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>One-Time Implementation Costs</b>              |              |              |              |              |              |              |               |
| <b>Military Construction</b>                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  |
| Family Housing - Construction                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| - Operations                                      | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Environmental                                     | 2.077        | 1.038        | 1.538        | 3.056        | 2.156        | 4.174        | 14.039        |
| Operation & Maintenance                           | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Other                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Military Personnel                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Homeowners Assistance Program                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| <b>Total One-Time Costs</b>                       | <b>2.077</b> | <b>1.038</b> | <b>1.538</b> | <b>3.056</b> | <b>2.156</b> | <b>4.174</b> | <b>14.039</b> |
| Estimate Land Revenues                            | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| <b>Budget Request</b>                             | <b>2.077</b> | <b>1.038</b> | <b>1.538</b> | <b>3.056</b> | <b>2.156</b> | <b>4.174</b> | <b>14.039</b> |
| <b>One-Time Costs</b>                             |              |              |              |              |              |              |               |
| <b>Funded Outside of the Account:</b>             |              |              |              |              |              |              |               |
| Military Construction                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Family Housing                                    | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Environmental                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Operation & Maintenance                           | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Other                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Homeowners Assistance Program                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.077</b> | <b>1.038</b> | <b>1.538</b> | <b>3.056</b> | <b>2.156</b> | <b>4.174</b> | <b>14.039</b> |
| <b>Recurring Costs: (memo non-add)</b>            |              |              |              |              |              |              |               |
| Operation & Maintenance                           | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Military Personnel                                | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Other                                             | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  |
| <b>One-Time Savings</b>                           |              |              |              |              |              |              |               |
| <b>Military Construction:</b>                     | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  |
| <b>Family Housing - Construction:</b>             | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  |
| <b>Military PCS Cost Avoidance:</b>               | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  |
| <b>Other:</b>                                     | <b>0.000</b> | <b>0.337</b> | <b>0.186</b> | <b>0.217</b> | <b>0.875</b> | <b>0.152</b> | <b>1.767</b>  |
| <b>Total One-Time Savings</b>                     | <b>0.000</b> | <b>0.337</b> | <b>0.186</b> | <b>0.217</b> | <b>0.875</b> | <b>0.152</b> | <b>1.767</b>  |
| <b>Recurring Savings:</b>                         |              |              |              |              |              |              |               |
| <b>Civilian Salary:</b>                           | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  |
| <b>Military Personnel Entitlements:</b>           |              |              |              |              |              |              |               |
| Officer Salary                                    | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Enlisted Salary                                   | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Housing Allowance                                 | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| <b>Overhead:</b>                                  |              |              |              |              |              |              |               |
| Family Housing Operations                         | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Sustainment                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Recapitalization                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| BOS                                               | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| <b>Other:</b>                                     |              |              |              |              |              |              |               |
| Procurement                                       | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Mission Activity                                  | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| Miscellaneous                                     | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000        | 0.000         |
| <b>Total Recurring Savings</b>                    | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  |
| <b>Grand Total Savings</b>                        | <b>0.000</b> | <b>0.337</b> | <b>0.186</b> | <b>0.217</b> | <b>0.875</b> | <b>0.152</b> | <b>1.767</b>  |
| Net Civilian Manpower Position Changes (+/-)      | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| Net Military Manpower Position Changes (+/-)      | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| <b>Net Implementation Costs</b>                   |              |              |              |              |              |              |               |
| <b>Less Estimated Land Revenues:</b>              | <b>2.077</b> | <b>0.701</b> | <b>1.352</b> | <b>2.839</b> | <b>1.281</b> | <b>4.022</b> | <b>12.272</b> |

**FY 2018 Budget Estimates  
Base Realignment and Closure  
Environmental and Caretaker Costs  
VARLOCS  
(Dollars In Millions)**

|                                                     | <b>2016</b>   | <b>2017</b>   | <b>2018</b>   |
|-----------------------------------------------------|---------------|---------------|---------------|
| <b>Continuing Environmental and Caretaker Costs</b> |               |               |               |
| Environmental                                       | 25.368        | 29.661        | 23.753        |
| Operation & Maintenance                             | 0.000         | 0.000         | 0.000         |
| Homeowners Assistance Program                       | 0.000         | 0.000         | 0.000         |
| <b>Total One-Time Costs</b>                         | <b>25.368</b> | <b>29.661</b> | <b>23.753</b> |
| Estimate Land Revenues                              | 0.000         | 0.000         | 0.000         |
| <b>Budget Request</b>                               | <b>25.368</b> | <b>29.661</b> | <b>23.753</b> |

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**Base Realignment and Closure Account  
VARLOCS  
Narrative Summary**

**9999 - VARLOCS**

**DISPOSAL ACTION**

None in FY 2018

**CLOSURE/REALIGNMENT ACTION**

VARLOCS are those requirements which are generally not specific to one base and include those requirements that provide for overall program management support and personnel involved in the environmental cleanup of BRAC installations, including personnel at the Naval Facilities Engineering Command, Engineering Field Divisions, Activities, and Naval Facilities Environmental Service Center; other Navy (Navy Marine Corps Environmental Health Center) personnel; other Federal Agencies (Agency for Toxic Substances Disease Registry and Environmental Protection Agency); and state environmental regulatory personnel (Defense State Memorandum of Agreement).

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2018

Family Housing Construction  
None in FY 2018

Family Housing Operations  
None in FY 2018

Environmental  
Provides salary, support and overhead costs related to overall restoration program management.

Operation and Maintenance  
None in FY 2018

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